

FORMAT

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN
(PERIOD: 2007-2012)**

Name of Scheme: Development of PTGs

NAME OF STATE/UT: ORISSA

Prepared By:

Name of Department: ST&SC Development Dept., Govt. of Orissa/

Name of Organisation/Institution: SCSTRTI, Bhubaneswar

Name of Experts: Dr. A.B. Ota, Director

Approved and Recommended By:

(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Orissa, Bhubaneswar**

Date of Submission

(To be submitted not later than 31st May 2007)

Signature

**Commissioner-cum-Secretary to Govt.
ST & SC Development**

Part-II

**BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007**

(PTG: PAUDI BHUIYAN /MICRO PROJECT: PBDA, KHUNTGAON, SUNDARGARH DIST., ORISSA)

SL. No.	Name of the PTGs living in the State	Name of the Villages/ Hamlet(s)	Name of the Tahasil	Name of the Block	Name of the District	Total Population as per (Survey, 2007)			No. of house holds	Whether population increasing/ decreasing/ stable	Literacy rate (%) 2007
						Total	Male	Femalr			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
		G.P. Phuljhar									
1	Paudi Bhuiyan	Phuljhar	Bonai	Lahunipada	Sundargarh	477	232	245	125	Increasing 44	13.5
2	-do-	Badjole	-do-	-do-	-do-	277	137	140	72	Increasing 12	13.00
3	-do-	Uskela	-do-	-do-	-do-	384	191	193	124	Increasing 3	18.00
4	-do-	Nagaraia	-do-	-do-	-do-	130	66	64	27	Increasing 23	23.00
5	-do-	Hatisole	-do-	-do-	-do-	75	41	34	25	Increasing 3	26.00
6	-do-	Sasa	-do-	-do-	-do-	367	198	169	90	Increasing 4	19.00
7	-do-	Pattamund	-do-	-do-	-do-	191	150	141	71	Increasing 1	28.00
8	-do-	Talaginia	-do-	-do-	-do-	140	63	77	31	Increasing 13	33.00
9	-do-	Upper Ginia	-do-	-do-	-do-	172	81	91	46	Increasing 25	34.00
		G.P. Haladikudar									
10	Paudi Bhuiyan	Ranja	Bonai	Lahunipada	Sundargarh	127	58	69	25	Increasing 16	35.00

11	-do-	Sanjala	-do-	-do-	-do-	244	114	130	56	Increasing 4	13.00
12	-do-	Mukula Pani	-do-	-do-	-do-	36	18	18	7	Increasing 6	5.00
13	-do-	Angul	-do-	-do-	-do-	36	19	17	7	Increasing 11	19.00
		G.P. Talabahali									
14	-do-	Sana Nuagaon	-do-	-do-	-do-	164	90	74	40	Increasing 2	23.00
15	-do-	Bada Nuagaon	-do-	-do-	-do-	157	77	80	46	Increasing 16	22.00
16	-do-	Buda Bhuin	-do-	-do-	-do-	183	99	84	49	Decrease 13	10.00
17.	-do-	Kilinda	-do-	-do-	-do-	67	33	34	18	Increasing 1	7.00
18	-do-	Kardakudar	-do-	-do-	-do-	68	32	36	18	Decrease 11	23.5
19	-do-	Ladapani	-do-	-do-	-do-	87	25	32	13	Stable	2.00
		G.P. Bhutula									
20	-do-	Saraikela	-do-	-do-	-do-	141	73	75	35	Increasing 12	18.00
21	-do-	Tilkuda	-do-	-do-	-do-	143	69	74	32	Decrease 2	6.00
		G.P. Kuliposh									
22	-do-	Kuliposh new colony	-do-	-do-	-do-	171	93	78	42	Increasing 25	24.00
					Total :	3914	1959	1955	999		

- Population in 1 village, like Ladapani is reported stable.
- The highest number of population decreased (-13 persons) is reported from Budhabuin village (Sl. 16).
- The highest number of population increased (+ 44 persons) is reported from Fuljhar village (SL.No. 1)..
- On the whole no decline of population is reported on the total population of any GP.
- The total population of Micro Project has increased from 3,766 persons in 2001 (SCSTRTI:UBMS) to 3,914 persons in 2007 (PBDA Survey) indicating a population growth of 4% during the period 2001-2007.
- Out of total 22 villages/ settlements, in 03 villages population has been decreased, in 18 villages increased, in 1 village remain stable.

PART – II (cont.)

**BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007**

(PAUDI BHUIYAN DEVELOPMENT AGENCY, KHUNTGAON, SUNDARGARH)

Brief profile of PTG (Basic features, life style, educational status etc.)	‘Persistent health problem, any’	Main Occupation and source (s) of Income																
XI	XII	XIII																
<p><u>Basic features & life style</u></p> <ul style="list-style-type: none"> • Hill dwelling • Speak Oriya • Basically cultivators, shifting or settled • Also depend on forest produces • Grow paddy, Biri, Ganjei, Mandia, Maize, Suan, Guluchi, Ticidia, etc. • Scattered housing. • Traditional group Labour work “Bad” exists • Observe – Bisri Osha, Asadhia Puja, jatal Parva & Ind Parva. • Worship the goddess “Maa Kanta Kuanni Devi” • Their community house is known as “Mandap Ghar”. <p><u>Literacy Rate</u></p> <table border="0"> <thead> <tr> <th></th> <th align="center"><u>2001</u></th> <th align="center"><u>2007</u></th> <th align="center"><u>Rise</u></th> </tr> </thead> <tbody> <tr> <td>• Total literacy:</td> <td align="center">12.64 %</td> <td align="center">19.23 %</td> <td align="center">6.59 %</td> </tr> <tr> <td>• Male literacy :</td> <td align="center">20.66 %</td> <td align="center">25.88%</td> <td align="center">5.22 %</td> </tr> <tr> <td>• Female literacy</td> <td align="center">4.70 %</td> <td align="center">12.58 %</td> <td align="center">7.88 %</td> </tr> </tbody> </table>		<u>2001</u>	<u>2007</u>	<u>Rise</u>	• Total literacy:	12.64 %	19.23 %	6.59 %	• Male literacy :	20.66 %	25.88%	5.22 %	• Female literacy	4.70 %	12.58 %	7.88 %	<ul style="list-style-type: none"> • Endemic Malaria • Skin disease • Stomach disease such as Diarrhea & dysentery. 	<p><u>Main Occupation:</u></p> <ul style="list-style-type: none"> • The Paudi Bhuiyan thrive on land and forest based economy. • They are primarily Cultivators. • They depend upon two types of cultivation viz-a-viz wet cultivation on plain land and shifting cultivation on the hill slopes. • They also depend on forest produce <p><u>Sources of income:</u></p> <ul style="list-style-type: none"> • Agriculture : Paddy, Biri, Gangei, Maize, Suan, Guluchi, Ticidia, Koltha, Mustard, Niger, & Mandia. • Horticulture : Jack fruits, Mango, Lichi • Minor Forest Produce : Minor forest collections, mahua flowers, kusum, lac, chara, mohua seeds, Anla, Bahada & Harida, etc.
	<u>2001</u>	<u>2007</u>	<u>Rise</u>															
• Total literacy:	12.64 %	19.23 %	6.59 %															
• Male literacy :	20.66 %	25.88%	5.22 %															
• Female literacy	4.70 %	12.58 %	7.88 %															

NOTE (i) *Information in column no. XI and XIII shall be given in bullet points only.*
(ii) *Village-wise concentration of PTGs shown in Majmuli/Revenue maps.*

Paper-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE-YEAR PLAN (To be based on basic data given in Part-II)

PAUDI BHUIYAN DEVELOPMENT AGENCY, KHUNTGAON, SUNDARGARH

1. Aims and objectives:

The CCD plan during the 11th plan period (2007-12) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt and State Govt,,
- GO, Grampanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the IEC component,
- People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, youth dormitory, SHGs etc.,
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach, and
- Shifting cultivation & up land will be developed as orchards with spice intercropping to protect environment and provide employment and income,

- Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, horticulture, Changu dance and their up keeping,
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janashree Vima yojana.

2. Socio-economic development:

(i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 20 per cent. Their female literacy is alarmingly low, less than 10 per cent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating an 'Educational Complex' in every Micro Project to take special educational (both formal and vocational) care for promotion of girls' education of the PTGs, and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of animators will be account keeping of SHGs, & they will be coordinators and facilitators of different development works organizers of health camps and training and awareness programmes of the Micro Projects at villages.

(ii) Health and Nutrition;

The CCD plan reflects health measures through participation of Doctors of PHCs by visiting the PTG villages in Mobile Health Unit as well as organizing of health camps for common diseases for all affected people and providing

live saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help cure the people from diseases and save them from health disorders and deaths.

(iii) Infrastructure:

The development of infrastructure – village link roads and bridges/culverts, irrigation facilities, educational and health and market, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro Project in the partnership with the ITDAs and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Paudi Bhuiyan villages.

(iv) Drinking Water and Irrigation:

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with access to safe drinking water by digging of sanitary wells, installing tube wells and stream based gravitational flow tap water projects, wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income generation:

The CCD plan envisages development of land with paddy & vegetables cultivation and plantation of fruit bearing trees, like, mango, banana, lichi, & species, such as turmeric and zinger (organic produce), as the core income generating programme. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The

schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs. This will arrest economic exploitations of the Paudi Bhuiyan by middlemen. The climatic condition of the area is characterized as sub-tropicals & influenced by South eastern monsoon.

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional ‘labour cooperatives’, working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, youth dormitories and construction of community centres. The Paudi Bhuyan dances have a social and religious significance. Women dance while the men play “Changu” drums and sing songs in this dance.

Part-IV

PROBLEMS OF PTGs AND PRIORITIES FOR THE XITH FIVE-YEAR PLAN

PAUDI BHUYAN DEVELOPMENT AGENCY, KHUNTAGAON, DIST-SUNDARGARH

Sl. No	Name of PTGs living in the State /UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.)	Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure/Roads/Education/ Health/ Housing/Drinking Water/Income Generation/ Agri. development/Protection of traditions etc.)
I	II	III	IV
1	Paudi Bhuyan	<ul style="list-style-type: none"> • Health: Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards: • Education: Very low rate of literacy, and lack of development awareness • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, Undeveloped land for paddy cultivation, lack of irrigation • Housing: Most of the families have small houses. These should be replaced by fire proof houses. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. Most of villages are inaccessible for which the Paudi Bhuiyan fail to get market prices for their produce, and fail to avail health care facilities down the hills 	<ul style="list-style-type: none"> • Education: Setting up of an Educational Complex • Connectivity: Construction of roads, culverts and small bridges • Irrigation & land development: Check dams and water channel followed by stone bonding and land development • Housing: Construction of fireproof roof houses is IAY. • Health: Setting up of Mobile Health Unit / organization of health camps • Drinking water: Stream based gravitational flow pipe water and construction of sanitary well and installation of tube wells • Protection of Tradition: Spices, turmeric + ginger, intercropping), <i>Organization of cultural troops-</i> dance and songs (Changu)

Note: 1. This Part shall flow from Part-II and III.. 2. Information in column no. III and IV shall be given in bullet points only.

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(A) Year-2007-08**

(PTG: PAUDI BHUIYAN /MICRO PROJECT: PBDA, KHUNTGAON, SUNDARGARH DIST.)

Sl. No.	Annual work Proposed (Along with rates)	AnnualActivities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (StateGovt/ UTAdmn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of main canal	-	Budhabhuin	150 mt	2.00	15	PBDA
	CC Canal for Lichi plantation	-	-do-	150 mt	2.00	11	-do-
	Construction of Doctor's quarters for Ayurvedic dispensary	-	-do-	1 No	3.00	2 villages	-do-
	Budabhuin to Sanjole Road	-	-do-	5 kms.	5.00	4 villages	GP
		Wheat, Mustard demonstration	-do-	5 Acres @ 2000/-	0.10	10 beneficiaries	PBDA
		Protection of tradition (Financial Assistance to Chango Dance)	-do-	1 group	0.05	20	-do-
		Banana cultivation	-do-	2 groups	2.00	20	-do-

		Lac cultivation	-do-	2 groups	0.22	20	-do-
	Sub-Total				14.37		
2	Diversión Weir at Uskela Nala	-	Uskela	1 no.	4.00	15	-do-
	Sanitary well at Upper Uskell	-	Uskella	1 no.	0.60	-	PBDA
		Land development	-do-	10.00	0.75	10	-do-
		Financial Assistance for Changu dance	-do-	1 no	0.05	20	-do-
	Sub-Total				5.40		
3.	CC Canal at Upper Ginia WHS	-	Upper Ginia	350 mt.	5.00	40	-do-
	Sub-Total				5.00		
4.	Phuljhar MIP & Canal system	-	Phuljhar	1 no.	3.00	-	PBDA
	Cause well at Phuljhar Road	-	-do-	1 no	6.60	-	-do-
	Community center at Phuljhar	-	-do-	1 no	1.60	-	-do-
		Wheat and Mustard demonstration	-do-	10 ac.	0.20	20	-do-
		Potato cultivation	-do-	2.50 ac.	0.50	25	NGO
	Sub-Total				11.90		
5.	C.D. work at Hatisole	-	Hatisole	3 nos.	3.00	2 villages	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
		Land development	Pattamund	10.00	0.75	20	-do-
	Sub-Total				3.86		

6	C.D. at Kadakudar Road	-	Kadakudar	2 nos.	3.00	-do-	-do-
		Lac cultivation	-do-	1 unit	0.11	10	PBDA
	Sub-Total				3.11		
7	Construction of guard wall at Ranja	-	Ranja	1 no.	2.00	1 village	PBDA
		Wheat cultivation	-do-	12 ac.	0.25	25 ben.	-do-
	Sub-Total				2.25		
8	Construction of CD work at Nadiadihi to Damalu Road	-	Nadiadihi	1 no.	2.00	2 villages	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				2.11		
9	Community center at Saraikela	-	Saraikela	1 no.	0.60	1 village	-do-
		Financial assistance to Changu dance troupes	-do-	1 no.	0.05	20	-do-
	Sub-Total				0.65		
10	Renovation of Tank with guard wall	-	Sanjala	1 no.	2.00	1 village	-do-
	Tube well	-	-do-	1 no	0.50	-do-	RWSS
		Lac cultivation	-do-	1 unit	0.11	10	PBDA
	Sub-Total				2.61		
11	Sanitary well at Sasa	-	Sasa	1 no.	0.60	-do-	PBDA

	Community center at Sasa uppersahi	-	-do-	1 no	1.00	-do-	G.P
	Sub-Total				1.60		
		Lac cultivation	Nagaria	1 unit	0.11	10	PBDA
12	School boundary	-	-do-	100 mt.	2.00	-do-	GP
	Sub-Total				2.11		
		Potato Cultivation	Kuliposh	3 ac.	0.60	30	NGO
	Sub-Total				0.60		
13	Additional class room	-	Sananugaon	1 no.	2.75	-do-	SSA
	Community center	-	-do-	1 no.	1.60	I village	GP
		Lac cultivation	-do-	1 unit	0.11	10	PBDA
	Sub-Total				4.46		
14.		Education Complex,	Khutgaon	1 no.	23.00	200	-do-
		Supply of Garments	PTG area students	400 pairs	0.40	200	-do-
		Reading & writing materials, etc.	-do-	-	0.50	200	-do-
		Incentive to 4 nos. of community organizer	-do-	4	0.58	-	-do-
		Health (Treatment of emergency patient & Running of Mobile Health Unit)	PTG area	-	1.10	3914	-do-
		Animal Husbandry users fee & Banaraj poultry	-do-		1.40	100	-do-
		Assistance to SHGs (1 st & 2 nd dose Assistance)	-do-		3.00	100	NGO & PBDA @ 50%

		Awariness building on education, health and exchange visit	-do-		0.50	-	NGO
		Skill up gradation Driving, cycle repairing & tailoring	-do-		1.00	20	-do-
		Bee keeping training	-do-		0.21	40	-do-
		Supply of Ag. Implements	-do-	@ 1500/-	0.75	50	PBDA
		Potato cultivation	Angul	1.00 Ac.	0.20	7	NGO
		Janashree Bima Yojona	PTG area		0.20	40	PBDA
	Housing		PTG area	20 nos. @ 25,000/-	5.00	40	GP
		Supply of Petromax light and Chandua	22 villages	@ 1000/-	0.22	22	PBDA
		Lac cultivation	Badjole	2 unit	0.22	20	-do-
		Lac cultivation	Killinda	1 unit	0.11	10	-do-
		Administrative back up (such as salary+TA+DA+MV etc.)	PBDA Office		8.00		State Govt.
	Sub-Total				46.39		
	Grand Total				106.42		

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(B) Year-2008-09**

(PTG: PAUDI BHUIYAN /MICRO PROJECT: PBDA, KHUNTGAON, SUNDARGARH DIST.)

Sl. No.	Annual work Proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (StateGovt/ UTAdmn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Check dam with canal system	-	Upper Ginia	-	3.00	-	PBDA
	Community centre at Upper Ginia	-	-do-	-	1.75	-	-do-
	Road work to Upper Ginia Bhuiyan sahi	-	-do-	-	2.00	2 villages	GP
	Guard wall of existing WHS		-do-	300 mt.	5.00		ITDA
	Sub-Total				11.75		
2.	Improvement of Badajala MIP & Canal system	-	Badajala	250 mt.	4.00	1 village	PBDA
		Lac cultivation	-do-	2 unit	0.22	20	-do-
	Sub-Total				4.22		

3.	Masanikudar to Purunapani canal	-	Pattamund	200 mt	3.00	2 villages	PBDA
	Sub-Total				3.00		
4	Shasa MIP and Canal system	-	Shasa	15	1.00	1 village	-do-
	C.D. work at Shasa	-	-do-	1	3.00	-do-	-do-
		Ginger & turmeric cultivation	-do-	0.50 ac.	0.05	10	-do-
	Sub-Total				4.05		
	D/W of Rugudidihi Bhalughar Nala	-	Rugudidihi	1	5.00	2 villages	-do-
	Sub-Total				5.00		
5.	C.D. Canal at Ranja	-	Ranja	200 Mt	3.00	2 villages	PBDA
	Sub-Total				3.00		
6.	C.D. work at Nagaria		Nagaria	2 No.	1.50	-do-	-do-
	Bridge at Nagaria to Upperginia road		-do-	2 nos.	6.00	3 villages	ITDA
	Sub-Total				7.50		
7	CD work at Koliposh Road	-	Koliposh	1	0.75	1 village	PBDA
	Renovation of Koliposh tank with steps	-	-do-	1 no.	2.00	-do-	-do-
		Wheat, mustard cultivation	-do-	16.00 ac.	0.32	32	PBDA
	Sub-Total				3.07		
8	C.D. work at Budhabhuin road	-	Budhabhuin	1 no.	0.50	-do-	-do-

	RD road to Pandusahi	-	-do-	1.5 km.	2.00	-do-	GP
	Tube well	-	-do-	2 nos.	0.80	-do-	RWSS
	CD work at Budabhuin road	-	-do-	2 nos.	3.00	1 village	ITDA
		Land development	-do-	10.00 ac	0.75	10	PBDA
		Lac cultivation	-do-	2 unit	0.22	20	-do-
		Financial assistance for Changu dance	-do-	1 no.	0.05	20	-do-
		Wheat & mustard cultivation	-do-	5 ac.	0.10	10	-do-
	Sub-Total				7.42		
9	Community center	-	Sana Nuagaon	1 no.	1.75	1 village	PBDA
	CD work at Samarsahi to Sana Nuagaon	-	-do-	3 nos.	3.00	2 villages	ITDA
	Renovation of Sana Nuagaon Tank with steps	-	Sana Nuagaon	1 no	2.00	1 village	PBDA
		Ginger & turmeric cultivation	-do-	1.00 ac	0.10	20	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				6.96		
10	Community center at Kardakudar	-	Kardakudar	1 no.	1.75	1 village	PBDA
	Renovation of Kardakudar tank with steps	-	-do-	1 no.	2.00	-do-	-do-
	Check dam at Chuapani nala		-do-	1 no.	10.00	2 villages	ITDA
		Lac cultivation	-do-	1 unit	0.11	10	PBDA
	Sub-Total				13.86		

11	Renovation of Talaginia Tank with steps	-	Talaginia	1 no	2.00	-do-	-do-
		Lac cultivation	-do-	2 unit	0.22	20	-do-
	Sub-Total				2.22		
12	Land Development		Sareikela	5 ac.	0.38	10	PBDA
		Financial assistance	-do-	1	0.05	10	-do-
	Sub-Total				0.43		
13		Land development	Mukulapani	5 ac.	0.38	10	PBDA
		Ginger & turmeric cultivation	-do-	1 ac.	0.10	20	-do-
	Sub-Total				0.48		
14		Banana	Fuljhar	10 ac.	2.00	20	-do-
		Wheat & mustard cultivation	-do-	15 ac.	0.30	20	-do-
	Sub-Total				2.30		
		Wheat & mustard cultivation	Killinda	5 ac.	0.10	10	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				0.21		
16		Wheat & mustard cultivation	Angul	5 ac.	0.10	10	-do-
	Sub-Total				0.10		
17		Ginger & turmeric cultivation	Sanjole	0.50	0.05	10	-do-
		Ginger & turmeric cultivation	-do-	1 ac.	0.10	10	-do-
	Sub-Total				0.15		

18		Ginger & turmeric cultivation	Badanuagaon	1 ac.	0.10	20	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Tube well		-do- (Madanpada & Nadiadihi)	2 nos.	1.00		RWSS
	Sub-Total				1.11		
19		Ginger & turmeric cultivation	Uskella	1 ac.	0.10	20	PBDA
		Financial assistance to Changu dance	-do-	1 unit	0.05	20	-do-
	Additional class room at Uskella Primary School		-do-	1 no.	5.00		SSA
	Sub-Total				5.15		
20	Educational complex		Khutgaon	-	8.00	200 students	PBDA
		Supply of garments	PTG area	400 pairs	0.40	200	-do-
		Reading & writing materials, etc.	-do-	400	0.50	200	-do-
		Incentive to community organizer	-do-	4 @ 1200/- p.m	0.58	-	-do-
		Health (Treatment of emergency patient, running cost of mobile health unit)	-do-	-	1.10	-	-do-
		Assistance to SHGs 1 st & 2 nd dose assistance	-	-	3.00	180	NGO & PBDA @ 50%
		Animal husbandry (users fee & banaraj poultry)	PTG area	-	1.40	100	PBDA

		Awareness building, etc.	-do-		0.50		NGO
		Skill of gradation (driving, cycle repairing, massion & tailoring)	-do-		1.00	20	-do-
		Bee keeping	PTG area	4 unit	0.21	40	-do-
		Supply of Petromax light, chandua, etc.	PTG asrea	22 villages	0.22		PBDA
	Housing (IAY)			10	5.00	10	GP
		Administrative back up (such as Pay, DA, TE, MV, etc.)			8.50		State Govt.
	Sub-Total				30.41		
	Grand Total:				112.49		

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(C) Year-2009-10**

(PTG: PAUDI BHUIYAN /MICRO PROJECT: PBDA, KHUNTGAON, SUNDARGARH DIST.)

Sl. No.	Annual work Proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (StateGovt/ UTAdmn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	D/W at Bijaghata with canal	-	Koliposha	1 no	5.00	21 acres	PBDA
	Causeway at Koliposh Road	-	-do-	1 no	1.00	1 village	GP
		Wheat & mustard cultivation	-do-	5 ac.	0.30	30	PBDA
		Vegetable cultivation	-do-	3 ac.	0.15	30	-do-
	Sub-Total				6.45		
2.	D/W at Ladapani to Sorsadihi Nala	-	Ladapani	1 no	3.00	2 villages	PBDA
	Tube well at Ladapani	-	Ladapani	2 nos	1.00	1 village	RWSS
		Ginger & turmeric	-do-	0.50	0.05	5	PBDA
		Vegetable cultivation	-do-	2 a	0.10	20	-do-
	Sub-Total				4.15		

3.	Construction of Canal system at Ranja	-	Ranja	350 mt	5.00	1 village	PBDA
	Renovation of Ranja MIP	-	-do-	1 no	1.50	1 village	-do-
		Wheat & mustard cultivation	-do-	10 ac.	0.20	20	-do-
	Sub-Total				6.70		
4	Construction of canal Upperginia WHS	-	Upperginia	200 mt	3.00	-do-	-do-
	Renovation of Upperginia WHS	-	-do-	01	1.50	1 village	-do-
	D/W at Dhudipani Nala	-	-do-	1	5.00	2 villages	ITDA
	Additional classroom		-do-	1	4.00	3 villages	SSA
		Wheat & mustard cultivation	-do-	10 ac	0.20	20	PBDA
		Vegetable cultivation	-do-	2 ac.	0.10	20	-do-
	Sub-Total				13.80		
5	CD work at Angul	-	Angul	2 nos.	3.50	2 villages	PBDA
	Angul MIP	-	-do-	350 mt	5.00	1 village	ITDA
		Vegetable cultivation	-do-	2 ac.	0.10	10	PBDA
	Sub-Total				8.60		
6	C.D. work at Mukulapani road	-	Mukulapani	2 nos.	2.00	2 villages	PBDA
	Tube well	-	-do-	1 no.	1.00	1 village	RWSS
	Renovation of Mukulapani tank	-	-do-	1 no.	2.00	-do-	GP
		Ginger & turmeric	-do-	0.50	0.50	10	PBDA
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				5.61		

7	CD work at Talaginia road	-	Talaginia	2 nos.	3.00	2 villages	PBDA
	CD work at Mundasahi road	-	-do-	2 nos	3.00	2 villages	ITDA
		Vegetable cultivation	-do-	2 ac.	0.10	20	PBDA
		Lac cultivation	-do-	2 unit	0.22	20	-do-
	Sub-Total				6.32		
		Land development	Sareikela	PTG area	0.75	10	-do-
	Sub-Total				0.75		
		Land development	Pattamund	-do-	0.75	10	-do-
	Sub-Total				0.75		
8	CD work at Kilinda to Madanpada	-	Kilinda	1 no.	1.50	Do	PBDA
	Community center at Kilinda	-	-do-	1 no.	2.00	1 village	-do-
	Tube well		-do-	1 no.	0.50	-do-	RWSS
		Wheat & mustard cultivation	-do-	10 ac.	0.20	20	PBDA
		Vegetable cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				4.31		
9	CD work at Haladikudar to Budhansahi road	-	Sanjole	2 nos.	3.00	2 villages	-do-
		Ginger & turmeric	-do-	0.10	0.05	10	-do-
	Sub-Total				3.05		

10	CD work at Badanuagaon road	-	Badanuagaon	1 no.	2.00	-do-	-do-
	Community Centre at Badanuagaon	-	-do-	1 no	2.00	1 village	-do-
	Check dam guard wall at Badanuagaon MIP	-	-do-	300 mt.	2.00	-do-	ITDA
		Ginger & turmeric	-do-	10 ac.	0.10	20	PBDA
	Sub-Total				6.10		
11	Construction of CC canal at Dhuyankudar	-	Fuljhar	250 mt	5.00	2 villages	-do-
	Tube well	-	-do-	1 no.	1.00	1 villages	RWSS
		Vegetable cultivation	-do-	3 ac.	0.15	30	PBDA
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				6.26		
12	Community center at Badajole (uppersahi)	-	Badajole	1 no	2.00	-do-	ITDA
		Lac cultivation	-do-	2 unit	0.22	20	PBDA
	Sub-Total				2.22		
13	Bridge at Brghat Talabhali Nala	-	Kordakudar	1 no.	15.00	2 villages	ITDA
	Tube well	-	-do-	1 no.	1.00	1 village	RWSS
	Sub-Total				16.00		
		Wheat & mustard cultivation	Budhabhuin	10 ac.	0.20	20	PBDA
		Lac cultivation	-do-	5 ac.	0.11	10	-do-
	Sub-Total				0.31		

14		Wheat & mustard cultivation	Uskella	5 ac.	0.10	10	-do-
		Ginger & turmeric	-do-	1 ac.	0.10	10	-do-
		Sub-Total			0.20		
15		-do-	Sananuagon	0.50 ac.	0.05	10	-do-
		Sub-Total			0.05		
		-do-	Hatisole	1 ac.	0.10	20	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sanitary well		-do-	-do-	2.00		GP
		Sub-Total			2.21		
16	Educational complex		For PTG students at Khuntgaon area	1 unit	9.00	200	PBDA
		Supply of garment	School students	300	0.60	300 students	-do-
		Supply of reading, writing materials	PTG area	300	0.45	-do-	-do-
		Incentive to community organizer	-do-	4 nos.	0.72	4 animator	-do-
		Health	-do-	-	1.30	3914	-do-
		Protection of tradition (financial assistance for Changu dance, etc.)	-do-		0.66	-	-do-
		Animal husbandry (users fee & banraj poultry)	-do-	-	1.40	100	-do-
		Assistance to SHGs	-do-	-	3.00	-	PBDA & NGO @ 50%

		Awareness building	-do-		0.50		NGO
		Skill up-gradation	-do-		1.00	-	-do-
		Administrative back up (such as Pay, DA, TA, MV, etc.)			9.00		State Govt.
	Sub-Total				27.63		
	Grand Total				121.47		

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(D) Year-2010-11**

(PTG: PAUDI BHUIYAN /MICRO PROJECT: PBDA, KHUNTGAON, SUNDARGARH DIST.)

Sl. No.	Annual work Proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (StateGovt/ UTAdmn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of canal system with guard wall at Badanuagaon MIP	-	Badanuagaon	200 mt	5.00	3 villages	PBDA
	Renovation of ponds with steps	-	-do-	1	2.00	157 ben.	GP
		Land development	-do-	10 ac.	0.75	20	PBDA
		Ginger & turmeric	-do-	1 ac	0.10	20	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				7.96		
2.	Canal at Sanajola	-	Sanajola	150 mt.	3.00	1 village	PBDA
	Renovation of Sanajola tank with steps	-	-do-	1 no	3.00	1 village	-do-

	Community center at Sanajola village (Uppersahi)	-	-do-	1	2.00	1 village	ITDA
	CD work at Haldikudar to Budhansahi road	-	-do-	2	3.00	2 villages	-do-
	Budhandihi to Sanajola road	-	-do-	1 no	2.00	-do-	-do-
		Land development	-do-	10 ac.	0.75	20	PBDA
		Ginger & turmeric	-do-	0.50	0.05	10	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
		Wheat & mustard	-do-	10 ac.	0.20	20	-do-
	Sub-Total				14.11		
3	Construction of D/W at Kusumnala	-	Nagaria	1 no	5.00	2 village s	PBDA
	Pacheripani canal	-	-do-	200 mt	5.00	2 villages	ITDA
	Road work		-do-	2 km.	3.00	2 villages	GP
	Renovation of Nagaria tank	-	-do-	1 no.	3.00	-do-	PBDA
		Vegetable cultivation	-do-	1 ac.	0.30	10	-do-
	Sub-Total				16.30		
4	Construction of canal from Sorisadihi to Lichi Plantation	-	Budhabhuin	150 mt	3.00	12 ben.	PBDA
		Wheat & mustard	-do-	10 ac.	0.20	20	-do-
		Ginger & turmeric	-do-	1 ac	0.10	20	-do-
		Vegetable cultivation	-do-	1 ac	0.30	10	-do-
		Lac cultivation	-do-	2 unit	0.22	20	-do-

5	D/W at Ashokjharan Nala	-	-do-	200 mt.	5.00	49 ben.	PBDA
	Community center at Budhabhuin Pandusahi	-	-do-	1 no.	2.00	1 village	-do-
	Sub-Total				10.55		
6	CD work at Upperginia road	-	Upperginia	1 no.	1.50	2 villages	-do-
	Tube well	-	-do-	1 no.	1.00	1 village	RWSS
	Sub-Total				2.50		
7	CD work at Angul Bhuinyan Sahi road	-	Angul	2 nos	2.00	2 villages	PBDA
		Wheat & mustard	-do-	10 ac.	0.20	20	-do-
	Sub-Total				2.20		
8	CD work at Melani to Shasa road	-	Shasa	2	5.00	-do-	PBDA
		Ginger & tumeric	-do-	1 ac.	0.10	20	-do-
		Wheat & mustard cultivation	-do-	5 ac.	0.10	10	-do-
	Sub-Total				5.20		
9	Community center at Uskela	-	Uskela	1 no.	2.00	1 village	-do-
	Renovation of Uskela road	-	-do-	1 no.	2.00	1 village	PBDA
	Renovation of Uskela tank	-	-do-	1 no.	3.00	-do-	-do-
		Wheat & mustard	-do-	0.10	0.20	20	-do-
		Ginger & turmeric	-do-	1 ac.	0.10	20	-do-
	Sub-Total				7.30		

10	Construction of Community Centre at Tilkuda	-	Tilkuda	1 no	2.00	1 village	-do-
	Open well with hand pump	-	-do-	02	2.00	-do-	RWSS
		Ginger & tumeric	-do-	1 ac.	0.10	20	PBDA
	Sub-Total				4.10		
11	Community center (Purunapani)	-	Fuljhar	1	200	1 village	PBDA
	Community center near Balwadi center	-	-do-	1 no.	2.00	1 village	ITDA
		Wheat & mustard	-do-	20 ac.	0.40	40	PBDA
		Vegetable cultivation	-do-	4 ac.	0.10	20	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				4.61		
12	Community center at Pattamund	-	Pattamund	1 no	2.00	1 village	PBDA
	Tube well	-	-do-	2	1.00	1 village	RWSS
		Vegetable cultivation	-do-	2 ac.	0.05	10	PBDA
	Sub-Total				3.05		
13	Kudakudar to Talabahadi road	-	Kudakudar	3 kms	2.00	2 villages	GP
	CD work at Kudakudar road	-	-do-	2 nos.	3.00	-do-	GP
		Vegetable cultivation	-do-	0.50	0.30	5	PBDA
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				5.41		

14	CD work at Dimirghat nala	-	Kilinda	2 nos.	4.00	-do-	ITDA
		Lac cultivation	-do-	1 unit	0.11	10	PBDA
	Sub-Total				4.11		
15		Wheat & mustard	Koliposh	15 ac.	0.30	30	PBDA
		Vegetable cultivation	-do-	2 ac.	0.10	20	-do-
	Sub-Total				0.40		
16		Vegetable cultivation	Sananuagaon	1 ac.	0.03	10	-do-
	Sub-Total				0.03		
17	Educational complex		Khuntgaon		9.50	300 students	-do-
		Supply of garments 300 students @ 2 pairs for Rs.100/- per pair	PTG area	600 pairs	0.60	-do-	-do-
		Supply of reading & writing materials @ 150/- each	-do-	300 sets	0.45	-do-	-do-
		Incentive to community organizer @ 1500/- for 12 months	-do-	4 nos.	0.72	4	-do-
		Health	PTG area		1.30	3914	-do-
		Protection of tradition financial assistance to 22 villages @ 1000/-	-do-	22 villages	0.22	3914	-do-
		Animal husbandry (treatment of animal & supply of medicine)	PTG area		0.50	22	-do-

		Assistance to SHGs (1 st & 2 nd dose assistance)	-do-	22 villages	3.00	22	PBDA & NGO @ 50%
		Awareness building	-do-	-do-	0.50	22	NGO
		Skill up gradation in driving, cycle repairing, etc.	-do-		1.00		-do-
		Bee keeping training to SHGs			0.21	4 SHGs	-do-
		Lac cultivation	Badjole	2 unit	0.22	20	-do-
		-do-	Talaginia	2 unit	0.22	20	-do-
	Housing		PTG area	20	5.00	20	GP
		Administrative back up (such as Pay, DA, TA, MV, etc.)			9.00		State Govt.
	Sub-Total				32.44		
	Grand Total				120.27		

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(E) Year-2011-12**

(PTG: PAUDI BHUIYAN /MICRO PROJECT: PBDA, KHUNTGAON, SUNDARGARH DIST.)

Sl. No.	Annual work Proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (StateGovt/ UTAdmn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Check dam with canal system	-	Saraikella	22	5.00	2 villages	PBDA
		Land development	-do-	5 ac.	0.38	10	-do-
		Wheat mustard	-do-	5 ac.	0.10	10	-do-
		Ginger & turmeric	-do-	2 ac.	0.14	20	-do-
	Sub-Total				5.62		
2	Check dam with canal system	-	Tilikuda	23	5.00	-do-	-do-
	Cross Bandh	-	-do-	1 no	2.00	5 ben.	GP
	Sub-Total				7.00		
3	Canal system at Ashokjharan	-	Budhabhuin	35 acres	5.00	1 village	PBDA
		Wheat mustard	-do-	10 ac.	0.20	20	-do-

		Land development	-do-	5 ac.	0.38	10	-do-
	Sub-Total				5.58		
4	Check dam Bhalugharghat	-	Kilinda	25 acres	5.00	2 villages	-do-
	Community center at Kilinda	-	-do-	1 no.	2.00	1 village	-do-
		Land development	-do-	5.0	0.38	10	-do-
		Wheat mustard	-do-	5 ac.	0.10	10	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				7.59		
5	Construction of check dam at Mukulapani with canal system	-	Mukulapani	1 no	5.00	2 villages	-do-
		Ginger & turmeric	-do-	1 ac.	0.07	10	-do-
	Sub-Total				5.07		
6	CD work at Patamund road	-	Patamund	2	3.00	2 villages	PBDA
	Additional classroom at Patamund	-	Patamund	1	5.00	2 villages	SSA
		Wheat & mustard	-do-	5 ac.	0.10	10	PBDA
	Sub-Total				8.10		
7	CD work at Shasa Rugudihi Road		Shasa	1 no.	3.00	1 village	PBDA
	CD work at Melani to Shasa Road	-	-do-	3 nos.	5.00	2 villages	ITDA
		Wheat & mustard	-do-	5 ac.	0.10	10	PBDA
	Sub-Total				8.10		

8	CD work at Badajala road	-	Badajala	1 no.	2.00	1 village	PBDA
		Land development	-do-	5 ac.	0.38	10	-do-
		Wheat mustard	-do-	5 ac.	0.10	10	-do-
		Ginger & turmeric	-do-	2 unit	0.22	20	-do-
	Sub-Total				2.70		
9	Community center at Talaginia	-	Talaginia	1 no	2.50	1 village	PBDA
	Renovation of Talaginia tank with steps	-	-do-	2 nos	6.00	2 villages	-do-
	-do-	-	-do-	1 no.	3.00	1 village	ITDA
		Land development	-do-	5 ac.	0.38	10	PBDA
		Wheat mustard	-do-	5 ac.	0.10	10	-do-
		Ginger & turmeric	-do-	1 ac.	0.07	10	-do-
	Sub-Total				12.05		
10	Community center at Sanjala Budandihi	-	Sanjala	1 no.	2.50	1 village	PBDA
	Renovation of Sanjala tank	-	-do-	1	2.00	1 village	ITDA
	Renovation of Budandihi tank	-	-do-	1	3.00	-do-	PBDA
	Sub-Total				7.50		
11	Community center at Madanpada Badanuagaon	-	Madanpada Badanuagaon	1 no.	2.50	1 village	-do-
		Wheat & mustard	-do-	10 ac.	0.20	20	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
	Sub-Total				2.81		

12	Renovation of Sananuagaon pond with steps	-	Sananuagaon	1 no.	3.00	1 village	-do-
		Lac cultivation	-do-	1 unit	0.11	10	-do-
		Wheat & mustard	-do-	5 ac.	0.10	10	-do-
	Culvert at Nadiadihi to Damalu road	-	-do-	4	5.00	2 villages	ITDA
	Sub-Total				8.21		
13	Community center at Rabuasahi	-	Upperginia	01	3.00	1 village	-do-
	Sub-Total				3.00		
14	Tube well	-	Angul	01	0.50	-do-	RWSS
	Sub-Total				0.50		
15	Diversion wire at Lodapani nala		Lodapani	01	20.00	3 villages	ITDA
	Sub-Total				20.00		
16	Educational complex		Khuntgaon		10.50	22	PBDA
	Sub-Total				10.50		
		Supply of garments 300 students @ 2 pairs for Rs.100/- per pair	PTG area		0.70	350 students	-do-
		Incentive to community organizer @ 1500/- for 12 months	-do-	04	0.72	4	-do-
		Health	PTG area		1.30	3914	PBDA & NGO @ 50%

		Protection of tradition financial assistance to 22 villages @ 1000/-	-do-	22 villages	0.22	3914	PBDA	
		Animal husbandry (treatment of animal & supply of medicine)	PTG area		1.00	22	NGO	
		Assistance to SHGs (1 st & 2 nd dose assistance)	-do-	22 villages	3.00	22	PBDA & NGO @ 50%	
		Awareness building	-do-	-do-	0.50	22	NGO	
		Skill up gradation in driving, cycle repairing, etc.	-do-		1.00		-do-	
	Housing		-do-	20 nos.	5.00	20	GP	
			Administrative back up (such as Pay, DA, TA, MV, etc.)			9.50		Stat
		Sub-Total				32.44		
		Grand Total				136.27		

PTG: PAUDI BHUIYAN /MICRO PROJECT: PBDA, KHUNTGAON, SUNDARGARH DIST., ORISSA

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.		8.00	8.00
2.	ITDA	-	-	-
3	NGO	-	4.51	4.51
4.	Micro Project	64.00	12.06	76.06
5.	GP	14.60	-	14.60
6.	RWSS	0.50	-	0.50
7	SSA	2.75	-	2.75
Total		76.85	29.57	106.42

FINANCIAL ABSTRACT FOR YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.50	8.50
2.	ITDA	27.00	-	27.00
3	NGO	-	3.21	3.21
4.	Micro Project	46.00	11.98	57.98
5.	GP	9.00	-	9.00
6.	RWSS	1.80	-	1.80
7	SSA	5.00	-	5.00
Total		88.80	23.69	112.49

FINANCIAL ABSTRACT FOR YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.00	9.00
2.	ITDA	32.00	-	32.00
3	NGO	-	3.00	3.00
4.	Micro Project	52.00	11.97	63.97
5.	GP	5.00	-	5.00
6.	RWSS	4.50	-	4.50
7	SSA	4.00	-	4.00
Total		97.50	23.97	121.47

FINANCIAL ABSTRACT FOR YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.00	9.00
2.	ITDA	18.00	-	18.00
3	NGO	-	3,21	3.21
4.	Micro Project	60.00	11.06	71.06
5.	GP	15.00	-	15.00
6.	RWSS	4.00	-	4.00
7	SSA	-	-	-
Total		97.00	23.27	120.27

FINANCIAL ABSTRACT FOR YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.50	9.50
2.	ITDA	35.00	-	35.00
3	NGO	-	3.65	3.65
4.	Micro Project	65.00	10.62	75.62
5.	GP	7.00	-	7.00
6.	RWSS	0.50	-	0.50
7	SSA	5.00	-	5.00
Total		112.50	23.77	136.27

ABSTRACT

Sl. No	Particular	2007-08	2008-09	2009-10	2010-11	2011-12	2007-12 Total
1	Orissa Govt.	8.00	8.50	9.00	9.00	9.50	44.00
2.	ITDA	-	27.00	32.00	18.00	35.00	112.00
3	NGO	4.51	3.21	3.00	3.21	3.65	17.58
4.	Micro Project	76.06	57.98	63.97	71.06	75.62	344.69
5.	GP	14.60	9.00	5.00	15.00	7.00	50.60
6.	RWSS	0.50	1.80	4.50	4.00	0.50	11.30
7	SSA	2.75	5.00	4.00	-	5.00	16.75
Total		106.42	112.49	121.47	120.27	136.27	596.92

FLOW OF FUNDS THROUGH STATES /UTs / NGOs

Sl. No	Particular	2007-08	2008-09	2009-10	2010-11	2011-12	2007-12 Total
1	State/ UT	76.06	57.98	63.97	71.06	75.62	344.69
2	NGOs	4.51	3.21	3.00	3.21	3.65	17.58
	Total	80.57	61.19	66.97	74.27	79.27	362.27

Part-VII

(I) EXPECTED OUTCOMES:

(i) Population:

The CCD plan suggests that creation of permanent assets, like pucca house and basic amenities like drinking water, electricity and general awareness will help remove the superstitious believes of the people and reduce their migration from one village to ather village.

(ii) Infrastructure:

Creation of basic infrastructures at village or within the easy reach will help enhance the quality of life of people. The plan envisages breaking the isolation of Paudi Bhuiyan habitat by undertaking connectivity programme in most of the villages including the forest villages having more than 20 households by end of 2012 where the facilities are lacking. Each village is targeted to have a community centre to address the religious sentiments for conservation of tradition. Construction of community centers will ensure residence facility to the workers and serve the purpose of storing grains/produce of tribal and will act as a place for making economic transactions at the door step.

(iii) Education:

Ensure checking dropouts of tribal students and bring the out of the school children of school going age to the schools. Setting up of an Educational complex for the girl children will help motivate the parents to send their girls to residential schools and enhance the literacy level of the women folk. Establishment of an Educational complex with all basic amenities in the Micro Project area will cater to the educational need of 540 Paudi Bhuiyan girls of school going age. Besides, it will act as a hub of assemblies of activities like formal and non-formal education, vocational education, horticulture, dance and songs, health checkup and a center for providing essential commodities. The service of the community motivators will take care of promotion of nursery education of children in the age group of 3-6 years and help them to be admitted in the residential schools of SSD Deptt. The Community Motivators will also act as animators of SHGs and motivate the beneficiaries for undertaking development works and help assist them in successful implementation of schemes. Education programme will check the boys' and girls' dropouts, create awareness among the parents and motivate them to send their children to school and achieve the goal of educational for all. The education programme will take the education care of 1052 children in the age group of 6-14 year.

(iv) Medical Facilities:

Organization of health camps will ensure treatment of common diseases and provide referral services for the serious patients and provide them live saving medicines. Besides, mobile health unit proposed will check up the patients in regular intervals.

(v) Roads/ Culvert/ CD Works etc.:

The construction of village link roads along with small bridges and culverts will provide communication facilities to most of the Paudi Bhuiyan villages wherever feasible, even the people at inaccessible villages, their long distance coverage will be reduced. The bridges on river / nala have been proposed for all weather communication facilities to Paudi Bhuiyan villages.

(vi) Agriculture/Horticulture:

Agriculture along with Irrigation facilities has been opted as the main thrust of the employment and income generation on programme. The soil and the climate are conducive for developing of horticultural garden with fruit bearing trees like mango; jackfruits, lichi and banana. Spices, like turmeric and ginger, cultivation will add to their income and will sustain their tradition of up keeping horticulture. Attempt will be made to give the Paudi Bhuiyan's land rights over the forest lands/ Govt. land possessed by the Paudi Bhuiyan since generations together by way of encroachments. Land below 30% slope will be developed as terrace fields with potential irrigation, where paddy demonstration will be taken up with a view to produce more paddy. Further, wheat, mustard cultivation have been proposed for additional income to the families of Paudi Bhuiyan.

Moreover, lac cultivation has been proposed in 9 villages for additional income of the families which will be organized with the help of TRIFED.

(vii) Cattle:

(Not suggested in the plan)

(viii) Employment/Income Generation:

The following plan development interventions will help generate employment and income round the year to as many as 999 PTG families living in 22 villages.

I. Development Intervention through Works

- Construction of village link roads, bridges, culverts
- Tube Wells + Sanitary wells
- Potential Irrigation Projects- Check Dams, Diversion Weirs & Canals + Field channels
- Grain Bank & Educational Complex Buildings
- Community houses & Fire proof houses

II. Development Intervention through other than Works

- Land development
- Crop demonstration (High yielding wheat & mustard)
- Vocational trainings, like Driving, computer, beekeeping, tailoring, etc.
- Exchange of visits by PTG people.
- Educational complex for promotion of Girls' education
- IGS & Functioning of Grain Banks under food security measures
- Health check up and supply of medicines to fight with diseases and deaths
- Insurance coverage for all heads of households under Jamashree Jiban Bima
- Annual Exhibition and cultural programmes at state and District levels for conservation of culture

(ix) Tele-communications:
(Not suggested in the plan)

(x) Any other impact:
It will reduce the frequent changes of the people from village to village to undertake shifting cultivation to eke out their livelihoods.

(II) HOW THESE OUTCOMES WILL CONSERVE THE PTGs

- Assistance for protection of the socio-religious institutions, like labour cooperatives, community centre, the shrine of Earth Goddess (Maa Kanta Kumari Devi) and organization of Changu dance will encourage their cooperative spirits and strengthen their group solidarity.
- Assistance for up keeping and upgrading the tradition of Changu dance and songs will sustain their culture and way of life.
- Health and educational schemes along with training and awareness programmes and the provisions of social security, like housing and insurance coverage will be a blend of tradition and modern life and will help conserve the PTG.

PART – VIII

SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

Details of Committee Members:

Sl No	Department from which Committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	P.A., ITDA , Bonai	Chairman
2	Health	CDMO, Sundargarh District	Member
3	Forest	D.F.O, Bonai, Sundargarh District	Member
4	P.W.D	Executive Engineer, Rourkella Division, Sundargarh District	Member
5	NGO representative (Name of the NGO)	SGUP, Sundargarh District	Member