

FORMAT

Part – I

**CONSERVATION-CUM-DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FRO THE XI FIVE-YEAR PLAN**

(PERIOD: 2007-2012)

Name of Scheme: Development of PTGs **Paudi Bhuiyan Development Agency, Rugudakudar, Dist: Deogarh.**

NAME OF STATE/UT: ORISSA

Prepared By:

Name of Department: ST&SC Development Dept., Govt. of Orissa/

Name of Organisation/Institution: SCSTRTI, Bhubaneswar

Name of Experts: Dr. A.B.Ota, Director

Approved and Recommended By:

(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Orissa, Bhubaneswar**

Date of Submission

(To be submitted not later than 31st May 2007)

Signature

**Commissioner-cum-Secretary to Govt.
ST & SC Development**

Part – II

**BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007**

(PTG: PAUDI BHUIYAN / MICRO PROJECT: PBDA, RUGUDAKUDAR, DEOGARH DIST., ORISSA)

Sl. No.	Name of the PTGs living in the State	Name of the villages/ Hamlet(s)	Name of the Tahasil	Name of the Block	Name of the District	Total Population as per (survey, 2007)			No, of house holds	Whether population increasing / decreasing/ stable	Literacy rate (%) 2007
						Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
		G.P. SARUALI									
1.	Paudi Bhuiyan	Saruali	Deogarh	Barkote	Deogarh	4	2	2	1	Decreased by 1	0.00
2.	-do-	Mahulata	-do-	-do-	-do-	172	90	82	42	Increased by 22	27.91
3.	-do-	Bijadihi	-do-	-do-	-do-	156	71	85	37	Increased by 24	16.67
4.	-do-	Tainsira	-do-	-do-	-do-	80	41	39	22	Increased by 3	25.00
5.	-do-	Marha	-do-	-do-	-do-	102	52	50	26	Decreased by 3	23.53
6.	-do-	Autal	-do-	-do-	-do-	307	151	156	89	Increased by 7	15.96
7.	-do-	Kadalidihi	-do-	-do-	-do-	148	74	74	39	Increased by 7	11.49
8.	-do-	Gadia	-do-	-do-	-do-	56	26	30	18	Decreased by 6	16.07
9.	-do-	Balidihi	-do-	-do-	-do-	133	66	67	35	Deceased by 9	27.82
10.	-do-	Khuntadihi	-do-	-do-	-do-	19	10	9	4	Increased by 1	10.53
11.	-do-	Madalia	-do-	-do-	-do-	39	22	17	9	Increased by 14	23.08
		G.P. GURUSANG									

12.	Paudi Bhuiyan	Gurusang	Deogarh	Barkote	Deogarh	288	132	156	75	Decreased by 1	18.06
13.	-do-	Purunapani	-do-	-do-	-do-	156	82	74	47	Increased by 32	21.79
14.	-do-	Siarihulli	-do-	-do-	-do-	37	20	17	14	Decreased by 9	10.81
15.	-do-	Baidharnagr	-do-	-do-	-do-	120	63	57	28	Decreased by 1	23.33
16.	-do-	Deopatal	-do-	-do-	-do-	65	30	35	11	Increased by 14	18.46
		G.P. BAMPARADA									
17.	Paudi Bhuiyan	Kalladu	Deogarh	Barkote	Deogarh	86	45	41	22	Decreased by 15	26.74
18.	-do-	Mahuldihi	-do-	-do-	-do-	75	36	39	20	Increased by 1	22.67
19.	-do-	Golabandha	-do-	-do-	-do-	38	19	19	9	Increased by 5	23.68
20.	-do-	Netrabahal	-do-	-do-	-do-	19	8	11	6	Increased by 2	21.05
		G.P. KALLA									
21.	Paudi Bhuiyan	Devichua	Deogarh	Barkote	Deogarh	167	81	86	37	Increased by 6	30.54
22.	-do-	Sarankot	-do-	-do-	-do-	230	144	116	68	Increased by 23	2.61
23.	-do-	Rugudakudar	-do-	-do-	-do-	350	181	169	111	Increased by 11	16.57
		G. P. KALIAPAL									
24.	Paudi Bhuiyan	Pacheripani	Deogarh	Barkote	Deogarh	304	157	147	85	Increased by 28	23.36
25.	-do-	Jalisuan	-do-	-do-	-do-	151	72	79	31	Increased by 33	12.58
26.	-do-	Budhabhuin	-do-	-do-	-do-	65	32	33	14	Increased by 7	10.77

27.	-do-	Kaliapal	-do-	-do-	-do-	77	39	38	15	Increased by 12	24.67
		G.P. BALANDA									
28.	Paudi Bhuiyan	Nikitimal	Deogarh	Barkote	Deogarh	30	18	12	8	Increased by 15	6.67
29.	-do-	Bahadapasi	-do-	-do-	-do-	24	12	12	6	Increased by 13	29.17
30.	-do-	Gopapur	-do-	-do-	-do-	22	13	9	7	Increased by 5	0.00
		G. P. SINGASAL									
31.	Paudi Bhuiyan	Singsal	Deogarh	Barkote	Deogarh	25	14	11	6	Decreased b y 2	20.00
		G.P. DANRA									
32.	Paudi Bhuiyan	Jhumpura	Deogarh	Barkote	Deogarh	110	53	57	26	Increased by 16	28.18
	Total					3655	1826	1829	972	Increased by 254	20.41

- ❑ The highest number of population decreased (-15 persons) is reported from Village Kalladu (Sl. No.17).
- ❑ The highest number of population increased (+33 persons) is reported from Village Jalisuan (Sl. No.25)
- ❑ The total population of the Micro Project has increased from 3401 persons in 2001 (SCSTRTI:UBMS) to 3655 persons in 2007 (PBDA Survey) indicating a population growth of 7.47% during the period 2001-2007.
- ❑ Out of 32 Villages/Settlements, in 09 Villages population has been decreased and in 23 Villages population has been increased.

Part – II (cont.)

**BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007**

(PTG: PAUDI BHUIYAN / MICRO PROJECT: PBDA, RUGUDAKUDAR, DEOGARH DIST., ORISSA)

Brief profile PTG (Basic features, life style, educational status)	“ Persistent health problem, any”	Main Occupation and source (s) of income																
XI	XII	XII																
<p><u>Basic features & life Style</u></p> <ul style="list-style-type: none"> • Basically cultivators, shifting or settled. • Hill dwelling. • Speak Oriya. • Also depend on forest produces. • Grow paddy, Biri, Mandia, Maize, Gangei, Guluchi, Ticidadia, etc. • Scattered housing. • Observe- Bisri Osha, Asadhia Puja & jatal Parva. • Worship the goddess “Ma Bishri Thakurani”. • Traditional group Labour work “Bad” exists. • Their community house is known as “Manda Ghar”. <table border="1" data-bbox="113 1088 783 1226"> <thead> <tr> <th><u>Literacy Rate</u></th> <th><u>2001</u></th> <th><u>2007</u></th> <th><u>Increase/Decrease</u></th> </tr> </thead> <tbody> <tr> <td>Total literacy</td> <td>20.46%</td> <td>20.41%</td> <td>Decrease by 0.05%</td> </tr> <tr> <td>Male literacy</td> <td>27.01%</td> <td>22.51%</td> <td>Decrease by 4.50%</td> </tr> <tr> <td>Female literacy</td> <td>3.81%</td> <td>18.32%</td> <td>Increase by 4.51%</td> </tr> </tbody> </table>	<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Increase/Decrease</u>	Total literacy	20.46%	20.41%	Decrease by 0.05%	Male literacy	27.01%	22.51%	Decrease by 4.50%	Female literacy	3.81%	18.32%	Increase by 4.51%	<ul style="list-style-type: none"> • Endemic Malaria • Skin disease • Stomach disease such as diarrhea & dysentery. 	<p><u>Main Occupation:</u></p> <ul style="list-style-type: none"> • The Paudi Bhuiyan thrive on land and forest based economy. • They are primarily cultivators. • They depend upon two types of cultivation. Viz-a-Viz. wet cultivation on plain land and shifting cultivation on the hill slopes. • They also depend on forest produce. <p><u>Sources of income:</u></p> <ul style="list-style-type: none"> • Agriculture- paddy, Biri, Gangei, Maize, Guluchi, Ticidadia, Koltha, Mustard Niger and Mandia. • Horticulture- Jack fruits, Mango. • Minor forest produce- Minor forest collection, Mahua flowers, Kusum, Lac, Mahua seeds, Anla, Bahada, Harida, etc. and labour.
<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Increase/Decrease</u>															
Total literacy	20.46%	20.41%	Decrease by 0.05%															
Male literacy	27.01%	22.51%	Decrease by 4.50%															
Female literacy	3.81%	18.32%	Increase by 4.51%															

Part-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE – YEAR PLAN (TO BE BASED ON BASIC DATA GIVEN IN PART-II) PAUDI BHUIYAN DEVELOPMENT AGENCY, RUGUDAKUDAR, DEOGARH

1. Aims and objectives:

The CCD plan during the 11th plan period (2007-12) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- GO, Grampanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the IEC component.
- People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, youth dormitory, SHGs etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach.
- Shifting cultivation & up land will be developed as orchards with spice intercropping to protect environment and provide employment and income.
- Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, Horticulture, Changu dance and their up keeping.
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janshree Vima Yojana.

2. Socio-economic development:

(i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 22 percent. Their female literacy is alarmingly low, less than 20 percent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating an “Educational Complex” in every Micro Project to take special educational (both formal and vocational) care for promotion of girls’ education of the PTGs, and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of animators will be account keeping of SHGs, & they will be coordinators and facilitators of different development works organizers of health camps and training and awareness programmes of the Micro Project at Villages.

(ii) Health and Nutrition:

The CCD plan reflects health measures through participation of one Medical Officer and one ANM of Local Primary Health Centre in Mobile Health unit as well as organizing of health camps for common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help cure the people from diseases and save them from disorders and deaths.

(iii) Infrastructure:

The development of infrastructure- Village link roads bridges/culverts, irrigation facilities, educational and health and market, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro Project in the partnership with the DRDA, Forest Department and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Paudi Bhuiyan villages.

(iv) Drinking water and Irrigation:

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with access to safe drinking water by digging of sanitary wells, installing tube wells wherever they are feasible. The construction of check dams and Division Weirs and extending canals and water channels from the dam sites to the farms and fields will provide irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income Generation:

The CCD plan envisages development of land with paddy & vegetables cultivation and plantation of fruit bearing trees, like, mango, banana & species, such as turmeric and zinger (organic produce), as the core income generating programme. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs. This will arrest economic exploitations of the Paudi Bhuiyan by middlemen. The climatic condition of the area is characterized as sub-tropical & influenced by South eastern monsoon.

3. Protection of Traditional Knowledge and Culture:

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional “labour cooperatives”, working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, youth dormitories and construction of community centers. The Paudi Bhuiyan dances have a social and religious significance. Women dance while the men play “Changu” drums and sing songs in this dance.

Part – IV

PROBLEMS OF PTGs AND PRIORITIES FOR THE
XITH FIVE-YEAR PLAN

PAUDI BHUIYAN DEVELOPMENT AGENCY, RUGUDAKUDAR, DIST-DEOGARH

Sl. No.	Name of PTGs living in the State/UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, Habitat etc.)	Priorities of the State/UT for each PTG for the Xi th Plan Period (To priorities out of Infrastructure/Roads/Education/Health/Housing/Drinking Water/Income Generation/Agri. development/Protection of traditions etc.)
I	II	III	IV
1.	Paudi Bhuiyan	<ul style="list-style-type: none"> • Health: Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards. • Education: Very low rate of literacy, and lack of development awareness. • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, Undeveloped land for paddy cultivation, lack of irrigation. • Housing: Most of the families have small houses. These should be replaced by fire proof houses. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. Most of the villages are inaccessible for which the Paudi Bhuiyan fail to get market prices for their produce, and fail to avail health care facilities down the hills. 	<ul style="list-style-type: none"> • Education: Setting up of an Educational Complex. • Connectivity: Construction of roads, culverts and small bridges. • Irrigation & land development: Check dams and water channel followed by stone bonding and land development. • Housing: Construction of fireproof houses is as Indira Awas Yojana. • Health: Setting up of Mobile Health Unit/ organization of health camps. • Drinking water: Construction of sanitary well and installation of tube wells. • Protection of Tradition: Spices, turmeric and zinger, intercropping. • Organization of Cultural Troops: Dancwe and songs (Changu).

PART - V
PTG-WISE ANNUAL DEVELOPMENT PLAN FOR THE XITH FIVE YEAR PLAN
(TO BE BASED ON PRIORITIES INDICATED IN PART IV)
() YEAR-2007-08
(PTG: PAUDI BHUIYAN, MICRO PROJECT-P.B.D.A. RUGUDAKUDAR DIST - DEOGARH)

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	-	Poultry (Banaraj)	Saruali	1 Unit	0.01	01	PBDA
	Saranali to Tainsira Road	-	-do-	4.8 k.m.	10.00	1177	DRDA
	SUB - TOTAL				10.01		
2	D/wat Giranalla	-	Mahulata	1 No	5.00	137	PBDA
	C.D. Work at Gayakiari	-	-do-	1 No	1.00	172	PBDA
	Const. Of Fire Proof houses	-	-do-	6 No	1.65	24 bene.	DRDA
	Land Development	-	-do-	42 Acr.	1.10	42	PBDA
		Groundnut Cultivation	-do-	15 Acr.	0.375	15	PBDA
		Banaraj Chicks	-do-	42 units	0.42	42	PBDA
		Sericulture	-do-	-	0.075	30	PBDA
		Janashree Bima	-do-	5 Nos	0.025	5	NGO
	SUB TOTAL				19.655		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
3.	Land Dev.	-	Bijadihi	37 Acrs	0.925	37	PBDA
	Imp. Of road FORm Bijadihi to Saruali	-	-do-	3.00km	5.00	763	DRDA
		Groundnut cultivation	Bajadihi	15 Acrs	0.375	15	PBDA
		Pisciculture	-do-	1 Group	0.05	15	PBDA
		Banaraj chicks	-do-	37 Unit	0.37	37	PBDA
		Sericulture	-do-	26 Nos	0.065	26	PBDA
		Janashree Bima	-do-	5	0.025	5	NGO
	SUB TOTAL				6.81		
4.	Canal system at Tainsira	-	Tainsira	0.3km	3.00	22	PBDA
	Fire Proof House	-	-do-	4 nos	1.10	4	DRDA
		Groundnut cultivation	-do-	10 Acr	0.25	10	PBDA
		Wheat	-do-	5 Acrs	0.125	5	PBDA
		Banaraj chicks	-do-	22 units	0.22	22	PBDA
		Janashree Bima	-do-	2 bene.	0.10	2	NGO
	SUB TOTAL				4.795		
5	Bisiriguda Canal	-	Marha	250 mtr	3.00	24	PBDA
	Tube well at Marha	-	-do-	1 no	0.50	10	G.P.
		Banaraj Chicks	Marha	26 Units	0.26	26	PBDA
		Self Help Group	-do=-	1 Group	0.30	15	NGO
	SUB - TOTAL				4.06		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
6.	Play Ground	-	Autal	1 No	1.00	89	PBDA
	D/W at Singida Basa Nalla	-	-do-	1 no	5.00	50	PBDA
	Fire Proof House	-	-do-	25 nos	6.875	25	DRDA
		Janashree Bima	-do	20	0.10	20	NGO
		Banaraj Chicks	-do-	89 Units	0.89	89	PBDA
		Sericulture	-do-	20 nos	0.05	20	PBDA
		Self Help group	-do-	4 Group	1.20	40	NGO
	SUB – TOTAL				15.115		
7.	D/W at Kadalidihi Chemanda nalla with Canal	-	Kadalidihi	1 no/ 200mtr	5.00	39	Forest
	Canal at Gandakiari	-	-do-	150mtr	2.00	39	Forest
	Fire Proof House	-	-do-	36 nos	9.90	36	DRDA
	Repair of Gyan man dir	-	-do-	1 no	0.25	39	PBDA
	Solar light	-	-do-	2 nos	0.82	39	NGO
	Land Dev.	-	-do-	39 Acrs	1.95	39	PBDA
		Ginger cultivation	Kadali dihi	2.00 Acs	0.50	30	PBDA
		Turmeric	-do-	1 Acrs.	0.15	09	PBDA
		Banaraj chick	-do-	39 units	0.39	39	PBDA
		Jana Shree Bima	-do-	5	0.025	5	NGO
		Self Help Group	-do-	2 group	0.60	30	NGO
	SUB TOTAL				21.585		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
8.	Tank at Gadia	-	Gadia	1 no	5.00	18	Forest
	Completion of Canal at Gadia	-	-do-	1 no	2.00	18	PBDA
	Repair of Gyan mandir	-	-do-	1 no	0.25	18	PBDA
		Janashree Bima	-do-	2 nos	0.01	2	NGO
	Ginger	-do-	2 Acs	0.50	10	PBDA	
	Turmeric	-do-	1 Ac	0.15	5	PBDA	
	Self Help Group	-do-	1 Group	0.30	15	NGO	
	SUB TOTAL				8.21		
9	D/W at Dalkinalla at Balidihi with Canal	-	Balidihi	100 mtr	5.00	35	Forest
	Repair of Gyan mandir	-	-do-	1 No	0.25	35	PBDA
	Ginger cultivation	-do-	-do-	2 Ac	0.50	28	PBDA
	Turmeric	-do-	-do-	1 Ac	0.15	13	PBDA
	SUB TOTAL				5.90		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
10	Repair of Gyanmandir	-	Khuntadihi	1 No	0.25	4	PBDA
11	Const. Of Open well	-	Madilia	1 no	0.50	9	PBDA
		Janashree Bima	-do-	4 nos	0.02	4	NGO
	SUB TOTAL				0.52		
12.	-	Ground nut	Gursang	30 Ac	0.75	30	PBDA
		Wheat	-do-	5 Ac	0.125	10	PBDA
		Sun Flower	-do-	10 Ac	0.25	20	PBDA
		Banana	-do-	5 Ac	0.30	10	PBDA
	SUB TOTAL				1.425		
13.	Imp of Puruna Pani Tank	-	Purunapani	1 no	5.00	47	PBDA
		Janashree Bima	-do-	13	0.065	13	NGO
		Ground nut	-do-	10 Ac	0.25	20	PBDA
		Pisciculture	-do-	1 group	0.05	15	PBDA
	SUB TOTAL				5.365		
14.	Cross Bond with canal at Siarihuli	-	Siarihuli	1 no/ 100 mtr	2.00	14	PBDA
		Ground nut	-do-	15 Acs	0.375	30	PBDA
		Janashree Bina	-do-	2	0.01	2	N.G.O
	SUB TOTAL				2.385		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
15.	Baidharnagar to Narsinghpur	-	Baidharnagar	3.15 km	5.00	960	PBDA
		Sericulture	-do-	20 nos	0.05	20	PBDA
		Janashree Bima	-do-	1 no	0.005	1	NGO
					5.055		
	<u>SUB TOTAL</u>						
16.	Deopatala village Road	-	Deopatala	1 km	2.00	65	PBDA
		Janashree Bima	-do-	1	0.005	1	NGO
					2.005		
	<u>SUB TOTAL</u>						
17	Restoration of D/Wat Kaladu	-	Kaladu	1 no	3.00	22	PBDA
18		Janashree Bima	Mahuldiha	3	0.015	3	NGO
19		Janashree Bima	Netrabahal	2 nos	0.01	2	NGO
20	Repair of Devichuan Gyan Mandir	-	Devichuan	1 no	0.25	37	PBDA
		Ground nut	-Do-	10 Ac	0.25	20	PBDA
					0.50		
	<u>SUB TOTAL</u>						
21	-	Ground nut	Sarankote	20 Ac	0.50	20	PBDA
		Janashree Bima	-do-	17	0.085	17	NGO
					0.585		
	<u>SUB TOTAL</u>						

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
22		Janashree Bima	Rugudakudar	18	0.09	18	NGO
23		Pisciculture	Pacheripani	1 No	0.05	15	PBDA
		Janashree Bima	-Do-	17	0.085	17	NGO
	Sub Total				0.135		
24		Janashree Bima	Jalisuan	2	0.01	2	NGO
		Ground nut	-do-	30 Acr	0.75	30	NGO
	Sub Total				0.76		
25		Jarashree Bima	Kaliapal	1	0.005	1	NGO
		Ground nut	-do-	10 Acs	0.25	10	PBDA
	Sub total				0.255		
26		Janashree Bima	Niktimal	3	0.015	3	NGO
27		Janashree Bima	Bahadposi	4	0.02	4	NGO
28		Janashree Bima	Gopapur	4	0.02	4	NGO
29		Janashree Bima	Jhumpura	4	0.02	4	NGO

	<u>Education complex building</u>		Purunapani	1 no.	23.00	200 Girls in all villages	PBDA
		Health camps					
		1. One Mobile health units for health check up of PTG.	32 villages	20 Camps	0.48	972 House holds	NGO
		2. Animal Health check up Camps	32 villages	32 camps	0.32	3900 animal	NGO
		3. Awareness Training Programme	32 villages	3 programme	0.15	-	NGO
		4. Exchange Visit	10 nos	1 programme	0.10	-	NGO
		5. Remuneration of Animator	3 Nos.	@1820 p.m x 12	0.655	-	PBDA
		6. Remuneration Bee-keeping F.Mam	1 No. (Tainsera Gadia Bijadiha, Mahulata, Kalado, Rugudakhuda)	@3200p.m x 12	0.384	-	PBDA
		7. Exhibition , Advertisement, cultural , Sports & toilet			0.70	-	PBDA
		8. Administrative Break up (staff salary +T.A. + DA+Oc, MV etc.)			6.50		State Govt.
	<u>GRAND TOTAL</u>				143.844		

PART - V
PTG-WISE ANNUAL DEVELOPMENT PLAN FOR THE XITH FIVE YEAR PLAN
(TO BE BASED ON PRIORITIES INDICATED IN PART IV)
() YEAR-2008-09

(PTG: PAUDI BHUIYAN, MICRO PROJECT-P.B.D.A. RUGUDAKUDAR DIST - DEOGARH)

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Canal System	-	Mahulata	250 mtr	3.00	137	PBDA
	Mahulata village road (CC road)	-	-do-	1.50 km	3.00	172	PBDA
		Self help group	-do-	4 Groups	1.20	42	PBDA
		Ground nut cultivation	-do-	15 Acrs	0.375	15	PBDA
		Sericulture	-do-		0.075	30	PBDA
	Sub Total				7.65		
2.	Imp. Of the road FORM Bijadihi to Mahulta	-	Bijadihi	1.10 km	2.00	436	PBDA
	Fire Proof House	-	-do-	7	1.925	7	DRDA
		Ground nut	-do-	15 Acrs	0.375	15	PBDA
		Pisciculture	-do-	1 group	0.05	15	PBDA
		Sericulture	Bijadihi	26 nos	0.065	26	PBDA
	SUB TOTAL				4.415		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
3.	Ghat Cutting of Road FORm Tainsira to Khuntadihi	-	Tainsira	4.80 km	5.00	528	PBDA
		Ground nut	-do-	10 Acrs	0.25	10	PBDA
		Wheat cultivation	-do-	5 Acrs	0.125	5	PBDA
		Self Help Group	-do-	1 group	0.30	15	NGO
	SUB TOTAL				5.675		
4.	Talabila Canal Fire Proof House	-	Marha	280mtr	3.00	23	PBDA
		-	-do-	8 nos	2.20	8	DRDA
	SUB TOTAL				5.20		
5.	Tank of Autal land Dev. Const. Of community center cum rest shed	-	Autal	1 no	5.00	89	G.P
		-	-do-	89 Acr	4.45	89	PBDA
		-	-do-	1 No	3.00	250	PBDA
		Sericulture	-do-	20 No	0.05	20	PBDA
	SUB TOTAL				12.50		
6.		Ginger cultivation	Kadalidihi	2 Acr	0.50	30	PBDA
		Turmeric Cultivation	-do-	1 Acr	0.15	09	PBDA
	SUB TOTAL				0.65		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
7.	Gadia to Jamudihi road	-	Gadia	3.80 km	5.00	170	Forest
	Open well at Gadia	-	-do-	1 No	0.50	55	Forest
	Fire Proof House	-	-do-	12	3.30	12	DRDA
	Solar Light	-	-do-	1 no	0.41	18	NGO
		Banaraj chicks	-do-	18 unit	0.18	18	PBDA
		Ginger	-do-	2 Acr.	0.50	10	PBDA
		Turmeric	-do-	1 Acr.	0.15	5	PBDA
	SUB TOTAL				10.04		
8	Balidihi Tank	-	Balidihi	1 no	5.00	35	G.P.
	Fire Prof House	-	-do-	26 nos	7.15	26	DRDA
		Banaraj Chicks	-do-	35 unit	0.35	35	PBDA
		Ginger	-do-	2 Ac	0.50	28	PBDA
		Turmeric	-do-	1 Ac	0.15	13	PBDA
	SUB TOTAL				59.28		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
9	Fire Proof House Land Dev.	-	Khuntadihi	3 nos	0.825	3	DRDA
		-	Khuntadihi	4 Acr	0.20	4	PBDA
		Banaja Chicks	-do-	4 units	0.04	4	PBDA
	SUB TOTAL				1.065		
10	Fire Proof house Land Dev.	-	Madilia	5	1.375	5	DRDA
		-	-Do-	9Acr.	0.45	9	PBDA
		Banana cultivation	-do-	5 Acr.	0.30	9	PBDA
		Banaraj chicks	-do-	9 unit	0.09	9	PBDA
	SUB TOTAL				2.215		
11	Fire Proof House Land Dev.	-	Gurusang	40 nos	11.00	40	DRDA
		-		79 Acrs	3.95	79	PBDA
		Banaraj Chicks	-do-	79 units	0.79	79	PBDA
		Ground nut	-do-	30 Acr.	0.75	30	PBDA
		Wheat	-do-	5 Acr.	0.125	10	PBDA
		Sun Flower	-do-	10 Acr.	0.25	20	PBDA
	SUB TOTAL				16.865		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
12.	Imp. of road FORm Purunapani to Haridanali with C.D. work	-	Purunapani	2.1 km	5.00	547	PBDA
	Land Dev.	-	-do-	47 Acr.	2.35	47	PBDA
		Banaraj Chicks	-do-	47 unit	0.47	47	PBDA
		Ground nut	-do-	10 Ac	0.25	20	PBDA
		Pisciculture	-do-	1 group	0.05	15	PBDA
	SUB TOTAL				8.12		
13.	Tank at Siarhuli	-	Siarihuli	1 no	5.00	14	G.P.
		Ground Nut	-do-	15 Acr.	0.375	30	PBDA
	SUB TOTAL				5.375		
14.	Repair of Gyan mandir	-	Baidharnagar	1 No	0.25	28	PBDA
		Sericulture	-do-	20	0.05	20	PBDA
	SUB TOTAL				0.30		
15.	Open Well	-	Deopatala	1 No	0.50	65	PBDA
16	Tank at Kaladu	-	Kaladu	1 No	5.00	22	G.P.
17.	New tank at Mahuldiha	-	Mahuldiha	1 no	5.00	20	G.P.
	Imp. of Canal at Mahuldiha	-	-do-	200 mtr	3.00	20	PBDA
18.	Tube Well	-	Golabandh katei	1 no	0.50	09	G.P.

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
19.	Netrabahal – Bhuinyasahi road Tube well	- -	Netra bahal -do-	1.1 Km 1 No	2.00 0.50	180 -	PBDA G.P
	SUB TOTAL				2.50		
20	Cross Bond at Gajapathar	-	Devichuan	1 No	5.00	50	PBDA
	PBDA office to Devichuan Katei Road with C.D. Work	-	-do-	2.25 km	5.00	628	PBDA
	Electrification	-	-do-	3.50 km	6.50	37	PBDA
		Ground nut	-do-	10 Acr.	0.25	20	PBDA
		Cashew	-do-	26 Acr.	0.936	26	PBDA
	SUB TOTAL				17.686		
21.	Sarankote Kata Sarankote	-	Sarankote	1 no	5.00	50	PBDA
	C.C at Sarankote	-	-do-	1.00	1.50	68	PBDA
		Ground nut	-do-	20 Acr	0.50	20	PBDA
		Cashew	-do-	10 Acr	0.25	10	PBDA
	SUB TOTAL				7.25		
22.	Play Ground at Rugudakudar	-	Rugudakudar	1 no	1.00	111	PBDA
	D/Wat Jiban hatanalla	-	-do-	1 No	5.00	101	PBDA
	Rugudakudar to Damita road	-	-do-	3.25 km	5.00	511	DRDA
	SUB TOTAL				11.00		
		Pisciculture	Pacheripani	1 tank	0.05	15	PBDA
		Ground nut	Jalisuan	30 Acr.	0.75	30	PBDA
		Ground nut	Kaliapal	10Acr.	0.25	10	PBDA

	<u>Education complex building</u>		Purunapani	1 no.	8.50	200 Girls in all villages	PBDA
		Health camps					
		1. One Mobile health units for health check up of PTG.	32 villages	20 Camps	0.48	972 House holds	NGO
		2. Animal Health check up Camps	32 villages	32 camps	0.32	3900 animal	NGO
		3. Awareness Training Programme	32 villages	2 programme	0.05	-	NGO
		4. Exchange Visit	10 nos	1 programme	0.10	-	NGO
		5. Remuneration of Animator	3 Nos.	@1820 p.m x 12	0.655	-	PBDA
		6. Remuneration Bee-keeping F.Mam	1 No. (Tainsera Gadia Bijadiha, Mahulata, Kalado, Rugudakudar)	@3200p.m x 12	0.384	-	PBDA
		7. Exhibition , Advertisement, cultural , Sports			0.50	-	PBDA
		8. Administrative Break up (staff salary +T.A. + DA+Oc, MV etc.)			6.75		State Govt.
	<u>GRAND TOTAL</u>				159.945		

PART - V
PTG-WISE ANNUAL DEVELOPMENT PLAN FOR THE XITH FIVE YEAR PLAN
(TO BE BASED ON PRIORITIES INDICATED IN PART IV)
() YEAR-2009-10

(PTG: PAUDI BHUIYAN, MICRO PROJECT-P.B.D.A. RUGUDAKUDAR DIST - DEOGARH)

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	New Tank	-	Mahulata	1 No	5.00	40	G.P.
		Ground nut cultivation	-do-	15 Acrs	0.375	15	PBDA
		Sericulture	-do-		0.075	30	PBDA
	SUB TOTAL				5.45		
2.	Imp. of Road FORM Bijadihi to Baidharnagar	-	Bijadihi	3.15 km	10.00	803	DRDA
	Repair of Gyan mandir at Bijadihi	-	-do-	1 no	0.025	37	PBDA
		Ground nut	-do-	15 Acrs	0.375	15	PBDA
		Pisciculture	-do-	1 Group	0.05	15	PBDA
		Sericulture	-do-	26 Nos	0.065	26	PBDA
	SUB TOTAL				10.515		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
3.	Electrification	-	Tainsira	3 kms	6.50	22	PBDA
		Ground nut	-do-	10 Acrs	0.25	10	PBDA
		Wheat	-do-	5 Acrs	0.125	5	PBDA
	SUB TOTAL				6.875		
4.	Marha to Khuntadihi Road	-	Marha	3.85 km	5.00	702	PBDA
	Land Dev.	-	-do-	26 Acrs	1.30	26	PBDA
	SUB TOTAL				6.30		
5.	Autal canal system	-	Autal	220 mtr	3.00	30	PBDA
		Sericulture	-do-	20 nos	0.05	20	PBDA
	SUB TOTAL				3.05		
6.		Ginger cultivation	Kadalidihi	2 Acr	0.50	30	PBDA
		Turmeric	-do-	1 Acr	0.15	0.9	PBDA
	SUB TOTAL				0.65		
7.	Land Dev.	-	Gadia	18Acr	0.90	18	PBDA
		Ginger	-do-	2 Ac	0.50	10	PBDA
		Turmeric	-do-	1 Acr	0.10	5	PBDA
	SUB TOTAL				1.50		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
8.	Balidihi Village Road	-	Balidihi	3.20 km	10.00	320	Forest
		Ginger	-do-	2 Ac	0.50	28	PBDA
		Turmeric	-do-	1 Ac	0.15	13	PBDA
	SUB TOTAL				10.65		
9.	Solar light	-	Khuntadihi	1 no	0.41	4	NGO
10.		Ground nut	Gursang	30 Ac	0.75	30	PBDA
		Wheat	-do-	5 Ac	0.125	10	PBDA
		Sun-flower	-do-	10 AC	0.25	20	PBDA
	SUB TOTAL				1.125		
11	Purunapani to Gurusang road	-	Purunapani	3.20 km	5.00	672	PBDA
	Purunapani Kata	-	-do-	1 no	5.00	47	G.P
		Ground nut	-do-	10 Ac	0.25	20	PBDA
		Pisciculture	-do-	1 group	0.25	15	PBDA
	SUB TOTAL				10.50		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
12.	Siarihuli to Gursang road	-	Siarihuli	2.30 km	3.00	820	PBDA
	Fire Proof House	-	-do-	12	3.30	12	DRDA
	Land Dev.	-	-do-	37 Acs	1.85	37	PBDA
		Banaraj chicks	-do-	37 units	0.37	37	PBDA
		Ground nut	-do-	15 Acs	0.375	30	PBDA
	SUB TOTAL				8.895		
13.	Fire Proof House	-	Baidhar nagar	13	3.575	13	DRDA
	Land Dev.	-	-do-	28 Acs	1.40	28	PBDA
		Banaraj chicks	-do-	28 unit	0.28	28	PBDA
		Sericulture	-do-	20	0.05	20	PBDA
	SUB TOTAL				5.305		
14	Fire Proof House	-	Deopatala	4	1.10	4	DRDA
	Land Dev.	-	Deopatala	11 Acr	0.55	11	PBDA
		Banaraj chicks	-do-	11	0.11	11	PBDA
	SUB TOTAL				1.76		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
15.	Fire Proof House	-	Kaladu	12 no	3.30	12	DRDA
	Land Dev.	-	-do-	22 Acr.	1.10	22	PBDA
		Banaraj chicks	-do-	22	0.22	22	PBDA
	SUB TOTAL				4.62		
16.	Fire Proof House	-	Mahuldiha	09	2.475	20	DRDA
	Land Dev.	-	-do-	20 Ac	1.00	20	PBDA
		Banaraj Chicks	-do-	20 units	0.20	20	PBDA
	SUB TOTAL				3.675		
17.	Fire Proof House	-	Golabandha (K)	4 nos	1.10	4	DRDA
	Land Dev.	-	-	9 Acr	0.45	9	PBDA
		Banaraj Chicks	-	9 units	0.09	9	PBDA
	SUB TOTAL				1.64		
18.	Fire Proof House	-	Netrabahal	6 nos	1.65	6	DRDA
	Land Dev.	-	-do-	6 Acr.	0.30	6	PBDA
		Banaraj chicks	-do-	6 units	0.06	6	PBDA
	SUB TOTAL				2.01		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
19	Tank at Devichuan	-	Devichuan	1 no	5.00	50	PBDA
	Fire Proof House	-	Devichuan	15 nos	4.125	15	DRDA
	Land Dev.	-	-do-	37 Acr.	1.85	37	PBDA
		Banaraj Chicks	-do-	37 units	0.37	37	PBDA
		Ground nut	-do-	10 acrs	0.25	20	PBDA
	SUB TOTAL				11.595		
20	Sarankote to Rugudakudar	-	Sarankote	5.85 km	10.00	530	DRDA
	Fire Proof House	-	-do-	31	8.525	31	DRDA
	Land Dev.	-	-do-	68 Acr.	3.40	68	PBDA
		Banraj chicks	-do-	68 units	0.68	68	PBDA
		Ground nut	-do-	20 Ac	0.50	20	PBDA
	SUB TOTAL				23.105		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
21	Canal of Jibanhata D/w	-	Rugudakudar	1 No	3.00	101	PBDA
	Road FORM Damita to Pacheripani	-	-do-	5.00 km	10.00	308	Forest
	SUB TOTAL				13.00		
22	Play ground	-	Pacheripani	1 No	1.00	85	PBDA
	Tankot Pacheripani Bentakarchuan	-	-do-	1 no	5.00	85	PBDA
		Pisciculture	Pacheripani	1 tank	0.05	15	PBDA
	SUB TOTAL				6.05		
23.		Ground nut	Jalisuan	30 acr	0.75	30	PBDA
24		Ground nut	Kalia pal	10 acrs	0.25	10	PBDA

	<u>Education complex building</u>		Purunapani	1 no	9.00	200 Girls in all villages	PBDA
		Health camps					
		1. One Mobile health units for health check up of PTG.	32 villages	20 Camps	0.48	972 House holds	NGO
		2. Animal Health check up Camps	32 villages	32 camps	0.32	3900 animal	NGO
		3. Awareness Training Programme	32 villages	3 programme	0.15	-	NGO
		4. Skill up gradation training masson Training	Tainsira= 3 Gurusang= 5 Sarankote = 2 Rugudakudar = 2 Kaliapal = 3	1 Programme	0.15		NGO
		5. Exchange Visit	10 nos	1 programme	0.10	-	NGO
		6. Remuneration of Animator	3 Nos.	@1820 p.m x 12	0.655	-	PBDA
		7. Remuneration Bee-keeping F.Mam	1 No. (Tainsera Gadia, Bijadiha, Mahulata,Kalado, Rugudakhuda)	@3200p.m x 12	0.384	-	PBDA
		8. Exhibition , Advertisement, cultural , Sports			0.60	-	PBDA
		9. Administrative Break up (staff salary +T.A. + DA+Oc, MV etc.)			7.00		State Govt.
	<u>GRAND TOTAL</u>				169.994		

PART - V
PTG-WISE ANNUAL DEVELOPMENT PLAN FOR THE XITH FIVE YEAR PLAN
(TO BE BASED ON PRIORITIES INDICATED IN PART IV)
() YEAR-2010-11

(PTG: PAUDI BHUIYAN, MICRO PROJECT-P.B.D.A. RUGUDAKUDAR DIST - DEOGARH)

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Deep Bore well	-	Mahulata	1 no	1.00	22	DRDA
	Electrification Rep. Of Gyanmandir at Mahulata	-	-do-	3.00 km	6.50	42	PBDA
		-	-do-	1 no	0.25	42	PBDA
		Groundnut cultivation	-do-	15 Acrs	0.375	15	PBDA
		Sericulture	-do-		0.075	30	PBDA
	SUB TOTAL					8.20	
2.	Deep Bore well	-	Bijadihi	1 No	1.00	37 bene.	DRDA
	Electrification	-	-do-	3.00 km	6.50	37	PBDA
		Ground nut	-do-	15 Acrs	0.375	15	PBDA
		Pisciculture	-do-	1 group	0.05	15	PBDA
		Sericulture	-do-	26 nos	0.065	26	PBDA
	SUB TOTAL				7.99		
3.	Land Dev.	-	Tainsira	22 Acrs	0.55	22	PBDA
		Ground nut	-do-	10 acres	0.25	10	PBDA
		Wheat	-do-	5 Acrs	0.125	5	PBDA
	SUB TOTAL				0.925		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
4.	C.C. Road form Marha school to Uppersahi	-	Marha	250 mtr	3.00	22	G.P.
		Mango Plantation	-do-	10 acr	0.42	10	PBDA
	SUB TOTAL				3.42		
5.	Autal to kadalidihi Road	-	Autal	4.20km	10.00	455	Forest
		Mango Plantation	-do-	10 acrs	0.42	10	PBDA
		Sericulture	-do-	20 nos	0.05	20	PBDA
	SUB TOTAL				10.47		
6.		Ginger Cultivation	Kadalidihi	2 Acr	0.50	30	PBDA
		Turmeric Cultivation	-do-	1 Acr	0.15	0.9	PBDA
	SUB TOTAL				0.65		
7.		Ginger	Gadia	2 Ac	0.50	10	PBDA
		Turmeric	-do-	1 Acs	0.15	5	PBDA
	SUB TOTAL				0.65		
8	Solar light	-	Balidihi	2 no	0.82	35	NGO
		Ginger	-do-	2 Ac	0.50	28	PBDA
		Turmeric	-do-	1 Ac	0.15	13	PBDA
	SUB TOTAL				1.47		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
9		Cashew plantation	Khuntadihi	4 Acr	0.144	4	PBDA
10	Gursang Tank (Mandasila)	-	Gursang	1 no	5.00	50	G.P.
		Ground nut	-do-	30 Ac	0.75	30	PBDA
		Wheat	-do-	5 Ac	0.125	10	PBDA
		Sunflower	-do-	10 Ac	0.25	20	PBDA
		SUB TOTAL			6.125		
11	Fire Proof House	-	Purunapani	14	3.85	14	DRDA
		Ground nut	-do-	10 Ac	0.25	20	PBDA
		Pisciculture	-do-	1group	0.05	15	PBDA
		SUB TOTAL			4.15		
12	Siarihuli to Dilsara Road	-	Siari huli	3.00 km	5.00	866	G.P.
		Ground nut	-do-	15 Acs	0.375	30	PBDA
		SUB TOTAL			5.375		
13	Deep Bore well	-	Baidharnagar	1 no	1.00	28	DRDA
		Sericulture	-do-	20 no	0.05	20	PBDA
		SUB TOTAL			1.05		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
14.	Repair of Gyanmandir	-	Deopatala	1 no	0.25	11	PBDA
15	Kaladuvillage road	-	Kaladu	1 km	2.00	86	PBDA
	Solar light	-	-do-	1 no	0.41	22	NGO
	SUB TOTAL				2.41		
16	Open well	-	Mahuldiha	1 no	0.50	20	PBDA
17.	Deep Bore well	-	Golabandh (k)	1 no	1.00	09	G.P.
18.	Deep Bore well	-	Devichuan	1 no	1.00	30	DRDA
	Devichuan katei to Rugudisahi	-	-do-	1.00km	2.00	136	PBDA
		Ground nut	Devichuan	10 acrs	0.25	20	PBDA
	SUB TOTAL				3.25		
19.	Deep Bore well	-	Sarankote	1 no	1.00	35	DRDA
	Electrification	-	-Do-	1 km	2.50	68	PBDA
		Ground nut	-do-	20 Ac	0.50	20	PBDA
	SUB TOTAL				4.00		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
20	D/W at Rugudar Balakiari	-	Rugudakdar	1 no	5.00	101	PBDA
	Tube well at Rugudakudar	-	-do-	1 no	0.50	111	G.P
	Fire Proof House	-	-do-	50	13.75	50	DRDA
	Land Dev.	-	-do-	111 Acr	5.55	111	PBDA
		Banaraj chicks	-do-	11 unit	1.11	111	PBDA
		Cashew	-do-	20 acrs.	0.72	20	PBDA
		Banana	-do-	5 Acr	0.30	10	PBDA
	SUB TOTAL				26.93		
21	New tank at Bileikateni Pacheripani	-	Pacheripani	1 no	5.00	85	G.P.
	Canal system at Pacheripani	-	-do-	208 mtr	3.00	80	PBDA
	Pachenipani Village road	-	-do-	1.00 km	2.00	203	PBDA
	Fire proof house	-	-do-	39 nos	10.725	39	DRDA
	Land Dev.	-	-do-	85 Acr	4.25	85	PBDA
		Banaraj chicks	-do-	85 unit	0.85	85	PBDA
		Pisciculture	-do-	1 tank	0.05	15	PBDA
	SUB TOTAL				25.875		
		Ground nut	Jalisuan	30 acs	0.75	30	PBDA

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
22	Jalisuan to Autol road via Gadia	-	-do-	10 kms	30.00		Forest
	SUB TOTAL				30.75		
		Ground nut	Kalipal	10 Ac	0.25	10	PBDA

	<u>Education complex building</u>		Purunapani	1 nos	9.50	200 Girls in all villages	PBDA
		Health camps					
		1. One Mobile health units for health check up of PTG.	32 villages	20 Camps	0.48	972 House holds	NGO
		2. Animal Health check up Camps	32 villages	32 camps	0.32	3900 animal	NGO
		3. Awareness Training Programme	32 villages	3 programme	0.15	-	NGO
		4. Skill up gradation training Driving Training for 10month	Gurusang	4 nos	0.40		NGO
		5. Exchange Visit	10 nos	1 programme	0.10	-	NGO
		6. Remuneration of Animator	3 Nos.	@1820 p.m x 12	0.655	-	PBDA
		7. Remuneration of Bee-keeping F.Mam	1 No. (Tainsera Gadia, Bijadiha, Mahulata,Kalado, Rugudakhuda)	@3200p.m x 12	0.384	-	PBDA
		8. Exhibition , Advertisement, cultural , Sports			0.50	-	PBDA
		9. Administrative Break up (staff salary +T.A. + DA+Oc, MV etc.)			7.25		State Govt.
	<u>GRAND TOTAL</u>				165.198		

PART - V
PTG-WISE ANNUAL DEVELOPMENT PLAN FOR THE XITH FIVE YEAR PLAN
(TO BE BASED ON PRIORITIES INDICATED IN PART IV)
() YEAR-2011-12

(PTG: PAUDI BHUIYAN, MICRO PROJECT-P.B.D.A. RUGUDAKUDAR DIST - DEOGARH)

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Const. Of community Center at Mahulata	-	Mahulata	1 no	1.00	42	PBDA
		Ground nut cultivation	-do-	15 Acs	0.375	15	PBDA
		Sericulture	-do-		0.075	30	PBDA
	SUB TOTAL				1.45		
2.		Ground nut	Bijadihi	15 acrs	0.375	15	PBDA
		Pisciculture	Do	1 group	0.05	15	PBDA
		Sericulture	Do	26 nos	0.065	26	PBDA
	SUB TOTAL				0.49		
3		Ground nut	Tainsira	10 acr	0.25	10	PBDA
		Wheat	Do	5 acr	0.125	5	PBDA
	SUB TOTAL				0.375		
4	Marha to Autal Road	-	Marha	4.30km	5.00	693	PBDA
5	-	Sericulture	Autual	20	0.05	20	PBDA
6		Ginger cultivation	Kadalidihi	2Acs	0.50	30	PBDA
		Turmeric	Do	1 Ac	0.15	09	PBDA
	SUB TOTAL				0.65		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
7		Ginger	Gadia	2Ac	0.50	10	PBDA
		Turmeric	Do	1Ac	0.15	5	PBDA
	SUB TOTAL				0.65		
8	Land Dev.	-	Balidihi	35 acr	1.75	35	PBDA
		Ginger	-do-	2AC	0.50	28	PBDA
		Turmeric	do	1AC	0.15	13	PBDA
		Self Help Group	do	2Group	0.60	20	NGO
	SUB TOTAL				3.00		
9.	Tank at Khuntadihi	-	Khuntadihi	1 no	2.00	4	G.P.
10.	Const. Of LI point at Gurusang	-	Gursang	1 no	10.00	79	DRDA
		Ground nut	Do	30 Ac	0.75	30	PBDA
		Wheat	Do	5 Ac	0.125	10	PBDA
		Sun Flower	Do	10 Ac	0.25	20	PBDA
	SUB TOTAL				11.125		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
11	Deep Bore well Puruna Pani Gyan Mandir Repair	-	Purunapani	1 no	1.00	30	DRDA
		-	Do	1 no	0.25	47	PBDA
		Ground nut	Do	10 Ac	0.25	20	PBDA
		Pisciculture	Do	1 group	0.05	15	PBDA
	SUB TOTAL				1.55		
12	Tube well at Siarihuli	-	Siarihuli	1 no	0.50	37	G.P.
		Ground nut	-do-	15 Acs	0.375	30	PBDA
					0.875		
13	Baidhar nagar Tank Electrification	-	Baidhar nagar	1 no	5.00	28	G.P.
		-	Do	1 km	2.50	28	PBDA
		Sericulture	Baidhar nagar	20 Nos.	0.05	20	PBDA
	SUB TOTAL				7.55		
14	Solar Light	-	Depopatala	1 no	0.41	11	NGO
15.	Restoration of Gyanmandir	-	Kaladu	1 no	0.25	22	PBDA
16.	Repair of Gyan Mandir	-	Mahuldiha	1no	0.25	20	PBDA
17	Golabandh katei to Gursang Road	-	Golabandha (K)	4.2km	10.00	630	DRDA
18	Devichuankatei to sarankote with Drain	-	Devichuan	2	5.00	700	PBDA
		Ground nut	Do	10 acrs	0.25	20	PBDA
	SUB TOTAL				5.25		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
19		Ground nut	Sarankot	20 Ac	0.50	20	PBDA
20	Canal of Bala kiari	-	Rugudakudar	300 mtr	3.00	101	PBDA
	Electrification	-	Do	½ km	2.00	111	PBDA
	SUB TOTAL				5.00		
21	Tank at Baghadanta	-	Pacheripani	1no	5.00	85	G.P
	Pacheripani Talasahi to Baghuadanta	-	Do	1km	2.00	186	PBDA
	Pacheripani Manda Ghar to Bahadasahi Road	-	Do	1 km	2.00	185	PBDA
	Pacheripani community center	-	Do	1no	1.50	85	PBDA
	Solar light	-	Do	2 nos	0.81	85	NGO
		Pisciculture	Do	1SHG	0.05	15	PBDA
	SUB TOTAL				11.36		
22		Banaraj chicks	Jalisuan	31 unit	0.31	31	PBDA
	Land dev.	-	Do	31Ac	1.55	31	PBDA
	Fire prof House	-	Do	25nos	6.875	25	DRDA
	Canalsystem at Jalisuan	-	Do	200mt	2.00	30	PBDA
		Ground nut	Do	30 Acr.	0.75	30	PBDA
	SUB TOTAL				10.735		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
23		Ground nut	Kaliapal	10 Ac	0.25	10	PBDA
	Fire proof house	-	Do	6 nos	1.65	6	DRDA
	Land dev.	-	Do	15 Ac.	0.75	15	PBDA
		Banaraj chicks	Do	15 unit	0.15	15	PBDA
	SUB TOTAL				2.8		
24	Cross bandh and canal at Budhabhuin	-	Budhabhuin	1 no	2.00	14	PBDA
	Open well	-	Do	1no	0.50	14	PBDA
	Fire proof house	-	Do	9 nos	2.475	9	DRDA
	Solar light	-	Do	1 no	0.41	14	NGO
	Land Dev.	-	Do	14 Ac	0.70	14	PBDA
		Banaraj Chicks	Do	14 unit	0.14	14	PBDA
	SUB TOTAL				6.225		
25	Road FORm N.H to Nikitimal	-	Nikitimal	1 km	2.00	8	PBDA
	Tube well	-	Do	1no	0.50	8	G.P
	Fire proof House	-	Do	6 nos	1.65	6	DRDA
		Banaraj chicks	Do	6unit	0.06	6	PBDA
	SUB – TOTAL				4.21		

Sl. No.	Annual works Proposed (Along with rates)	Annual Activities Proposed, other than Works (e.g. enrolment in Schools, income generating schemes, food security etc.)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt. UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
26	Fire proof House	-	Bahadapasi	6nos	1.65	6	DRDA
		Banaraj Chicks	Do	6 units	0.06	6	PBDA
	Land Deve	-	Do	6Ac	0.30	6	PBDA
	SUB TOTAL				2.01		
	Fire proof House	-	Gopapur	7 Nos	1.925	7	DRDA
	Land Dev	-	Do	7 Ac.	0.35	7	PBDA
		Banaraj Chicks	Do	7 units	0.07	7	PBDA
	SUB TOTAL				2.345		
27.	Fire proof house	-	Singsal	6nos	1.65	6	DRDA
	Land dev	-	Do	6Nos	0.30	6	PBDA
		Banaraj chicks	Do	6 units	0.06	6	PBDA
	SUB TOTAL				2.25		
28.	D/W at Mankadchuanalla with canal system	-	Jhumpura	1 no.	5.00	26	PBDA
	Tube well	-	Do	1 no	0.50	26	G.P
	Fire proof House	-	Do	12 nos	3.30	12	DRDA
	Land Dev.	-	Do	26 Acs	1.30	26	PBDA
		Banraj chicks	Do	26 units	0.26	26	PBDA
	SUB TOTAL				10.36		
		Janshree vima yojana	All villages covered 972 H.Hold	972	4.86	972	NGO

	<u>Education complex building</u>		Purunapani	1 nos	10.00	200 Girls in all villages	PBDA
		Health camps					
		1. One Mobile health units for health check up of PTG.	32 villages	20 Camps	0.48	972 House holds	NGO
		2. Animal Health check up Camps	32 villages	32 camps	0.32	3900 animal	NGO
		3. Awareness Training Programme	32 villages	3 programme	0.15	-	NGO
		4. Skill up gradation training Tailoring Training	Sarankote – 5 Mahuldiha – 1 Rugudakudar – 10 Kaliapal – 3 Bahadaposi – 2 Singhasal – 3 Jhumpura - 3	27 nos	1.62		NGO
		5. Exchange Visit	10 nos	1 programme	0.10	-	NGO
		6. Remuneration of Animator	3 Nos.	@1820 p.m x 12	0.655	-	PBDA
		7. Remuneration of Bee-keeping F.Mam	1 No. (Tainsira, Gadia, Bijadihi, Mahulata, Kalado, Rugudakudar)	@3200p.m x 12	0.384	-	PBDA
		8. Exhibition , Advertisement, cultural , Sports			0.65	-	PBDA
		9. Administrative Break up (staff salary +T.A. + DA+Oc, MV etc.)			7.50		State Govt.
	<u>GRAND TOTAL</u>				136.489		

VILLAGE WISE FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Saruali	10.00	0.01	10.01
2.	Mahulata	8.775	0.87	9.655
3.	Bijadihi	5.925	0.885	6.81
4.	Tainsira	4.10	0.695	4.795
5.	Marha	3.50	0.56	6.46
6.	Autal	12.875	2.240	15.115
7.	Kadaldihi	19.92	1.665	21.585
8.	Gadia	7.25	0.96	8.25
9.	Balidihi	5.25	0.65	5.90
10.	Khuntadihi	0.25	-	0.25
11.	Madalia	0.50	0.02	0.52
12.	Gurusang	-	1.425	1.425
13.	Purunapani	5.00	0.365	5.365
14.	Siarihulli	2.00	0.385	2.385
15.	Baidharnagr	5.00	0.055	5.055
16.	Deopatal	2.00	0.005	2.005
17.	Kalladu	3.00	-	3.00

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
18.	Mahuldihi	-	0.015	0.015
19.	Golabandha	-	-	-
20.	Netrabahal	-	0.01	0.01
21.	Devichua	0.025	0.025	0.50
22.	Sarankot	-	0.585	0.585
23.	Rugudakudar	-	0.09	0.09
24.	Pacheripani	-	0.135	0.135
25.	Jalisuan	-	0.76	0.76
26.	Budhabhuin	-	-	-
27.	Kaliapal	-	0.255	0.255
28.	Nikitimal	-	0.15	0.015
29.	Bahadapasi	-	0.02	0.02
30.	Gopapur	-	0.02	0.02
31.	Singsal	-	-	-
32.	Jhumpura	-	0.02	0.02

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
OTHERS				
1	Janashree Bima (972 family)	-	-	-
2	Education Complex	23.00	-	23.00
3.	Mobile Health Camp	-	0.48	0.48
4.	Animal Health Camp	-	0.32	0.32
5.	Awareness Training		0.15	0.15
6.	Exchange Visit	-	0.10	0.10
7.	Remuneration of Animator & Bee-keeping F/M, Exhibition , Advisement etc.	-	1.739	1.739
8.	Administrative	-	6.50	6.50
Total		117.75	26.094	143.844

VILLAGE WISE FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Saruali	-	-	-
2.	Mahulata	6.00	1.65	7.65
3.	Bijadihi	3.925	0.490	4.415
4.	Tainsira	5.00	0.675	5.675
5.	Marha	5.20	-	5.20
6.	Autal	12.45	0.05	12.50
7.	Kadaldihi	-	0.65	0.65
8.	Gadia	9.21	0.83	10.04
9.	Balidihi	12.15	1.00	13.15
10.	Khuntadihi	1.025	0.040	1.065
11.	Madalia	1.825	0.390	2.215
12.	Gurusang	14.95	1.915	16.865
13.	Purunapani	7.35	0.775	8.12
14.	Siarihulli	5.00	0.375	5.375
15.	Baidharnagr	0.25	0.05	0.30
16.	Deopatal	0.50	-	0.50
17.	Kalladu	5.00	-	5.00

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
18.	Mahuldihi	8.00	-	8.00
19.	Golabandha	0.50	-	0.50
20.	Netrabahal	2.50	-	2.50
21.	Devichua	16.50	1.186	17.686
22.	Sarankot	6.50	0.75	7.25
23.	Rugudakudar	11.00	-	11.00
24.	Pacheripani	-	0.05	0.05
25.	Jalisuan	-	0.75	0.75
26.	Budhabhuin	-	-	-
27.	Kaliapal	-	0.25	0.25
28.	Nikitimal	-	-	-
29.	Bahadapasi	-	-	-
30.	Gopapur	-	-	-
31.	Singsal	-	-	-
32.	Jhumpura	-	-	-

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
OTHERS				
1	Janashree Bima (972 family)	-	-	-
2	Education Complex	8.50	-	8.50
3.	Mobile Health Camp	-	0.48	0.48
4.	Animal Health Camp	-	0.32	0.32
5.	Awareness Training	-	0.15	0.15
6.	Exchange Visit	-	0.10	0.10
7.	Remuneration of Animator & Bee-keeping F/M, Exhibition , Advisement etc.	-	1.539	1.539
8.	Administrative	-	6.75	6.75
Total		138.835	21.11	159.945

VILLAGE WISE FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Saruali	-	-	-
2.	Mahulata	5.00	0.45	5.45
3.	Bijadihi	10.025	0.490	10.515
4.	Tainsira	6.50	0.375	6.875
5.	Marha	6.30	-	6.30
6.	Autal	3.00	0.05	3.05
7.	Kadaldihi	-	0.65	0.65
8.	Gadia	0.90	0.60	1.50
9.	Balidihi	10.00	0.65	10.65
10.	Khuntadihi	0.41	-	0.41
11.	Madalia	-	-	-
12.	Gurusang	-	1.125	1.125
13.	Purunapani	10.00	0.50	10.50
14.	Siarihulli	8.15	0.745	8.895
15.	Baidharnagr	4.975	0.33	5.305
16.	Deopatal	1.65	0.11	1.76
17.	Kalladu	4.40	0.22	4.62

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
18.	Mahuldihi	3.475	0.20	3.675
19.	Golabandha	1.55	0.09	1.64
20.	Netrabahal	1.95	0.06	2.01
21.	Devichua	10.975	0.62	11.595
22.	Sarankot	21.925	1.180	23.105
23.	Rugudakudar	13.00	-	13.00
24.	Pacheripani	6.00	0.05	6.05
25.	Jalisuan	-	0.75	0.75
26.	Budhabhuin	-	-	-
27.	Kaliapal	-	0.25	0.25
28.	Nikitimal	-	-	-
29.	Bahadapasi	-	-	-
30.	Gopapur	-	-	-
31.	Singsal	-	-	-
32.	Jhumpura	-	-	-

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
OTHERS				
1	Janashree Bima (972 family)	-	-	-
2	Education Complex	9.00	-	9.00
3.	Mobile Health Camp	-	0.48	0.48
4.	Animal Health Camp	-	0.32	0.32
5.	Awareness Training	-	0.15	0.15
6.	Exchange Visit	-	0.10	0.10
7.	Remuneration of Animator & Bee-keeping F/M, Exhibition , Advisement etc.	-	1.639	1.639
8.	Administrative	-	7.00	7.00
Total		130.41	39.584	169.994

VILLAGE WISE FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Saruali	-	-	-
2.	Mahulata	7.75	0.45	820
3.	Bijadihi	7.50	0.49	7.99
4.	Tainsira	0.55	0.375	0.925
5.	Marha	3.00	0.42	3.42
6.	Autal	10.00	0.47	10.47
7.	Kadaldihi	-	0.65	0.65
8.	Gadia	-	0.65	0.65
9.	Balidihi	0.82	0.65	1.47
10.	Khuntadihi	-	0.144	0.144
11.	Madalia	-	-	-
12.	Gurusang	5.00	1.125	6.125
13.	Purunapani	3.85	0.30	4.15
14.	Siarihulli	5.00	0.375	5.375
15.	Baidharnagr	1.00	0.05	1.05
16.	Deopatal	0.25	-	0.25
17.	Kalladu	2.41	-	2.41

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
18.	Mahuldihi	0.50	-	0.50
19.	Golabandha	1.00	-	1.00
20.	Netrabahal	-	-	-
21.	Devichua	3.00	0.25	3.25
22.	Sarankot	3.50	0.50	4.00
23.	Rugudakudar	24.80	2.13	26.93
24.	Pacheripani	24.975	0.90	25.875
25.	Jalisuan	30.00	0.75	30.75
26.	Budhabhuin	-	-	-
27.	Kaliapal	-	0.25	0.25
28.	Nikitimal	-	-	-
29.	Bahadapasi	-	-	-
30.	Gopapur	-	-	-
31.	Singsal	-	-	-
32.	Jhumpura	-	-	-

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
OTHERS				
1	Janashree Bima (972 family)	-	-	-
2	Education Complex	9.50	-	9.50
3.	Mobile Health Camp	-	0.48	0.48
4.	Animal Health Camp	-	0.32	0.32
5.	Awareness Training	-	0.15	0.15
6.	Exchange Visit	-	0.10	0.10
7.	Remuneration of Animator & Bee-keeping F/M, Exhibition , Advisement etc.	-	1.539	1.539
8.	Administrative	-	7.25	7.25
Total		144.405	20.793	165.198

VILLAGE WISE FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Saruali	-	-	-
2.	Mahulata	1.00	0.45	1.45
3.	Bijadihi	-	0.49	0.49
4.	Tainsira	-	0.375	0.375
5.	Marha	5.00	-	5.00
6.	Autal	-	0.05	0.05
7.	Kadaldihi	-	0.65	0.65
8.	Gadia	-	0.65	0.65
9.	Balidihi	1.75	1.25	3.00
10.	Khuntadihi	-	2.00	2.00
11.	Madalia	-	-	-
12.	Gurusang	10.00	1.125	11.125
13.	Purunapani	1.25	0.30	1.55
14.	Siarihulli	0.50	0.375	0.875
15.	Baidharnagr	7.50	0.05	7.55
16.	Deopatal	0.41	-	0.41
17.	Kalladu	0.25	-	0.25

Sl. No.	Name of the Villages	Works5.25 (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
18.	Mahuldihi	0.25	-	0.25
19.	Golabandha	10.00	-	10.00
20.	Netrabahal	-	-	-
21.	Devichua	5.00	0.25	5.25
22.	Sarankot	-	0.50	0.50
23.	Rugudakudar	5.00	-	5.00
24.	Pacheripani	11.31	0.05	11.36
25.	Jalisuan	10.425	0.31	10.735
26.	Budhabhuin	6.085	0.14	6.225
27.	Kaliapal	2.40	0.40	2.80
28.	Nikitimal	4.15	0.06	4.21
29.	Bahadapasi	1.95	0.06	2.01
30.	Gopapur	2.275	0.07	2.345
31.	Singsal	1.95	0.30	2.25
32.	Jhumpura	10.10	0.26	10.36

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
OTHERS				
1	Janashree Bima (972 family)	-	4.86	4.86
2	Education Complex	10.00	-	10.00
3.	Mobile Health Camp	-	0.48	0.48
4.	Animal Health Camp	-	0.32	0.32
5.	Awareness Training	-	0.15	0.15
6.	Exchange Visit	-	0.10	0.10
7.	Remuneration of Animator & Bee-keeping F/M, Exhibition , Advisement etc.	-	1.698	1.698
8.	Administrative	-	7.50	7.50
Total		110.555	25.934	136.489

VILLAGE WISE FINANCIAL ABSTRACT FOR THE YEAR (2007-12)

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Saruali	10.00	0.01	10.01
2.	Mahulata	28.525	3.87	32.395
3.	Bijadihi	27.375	2.845	30.22
4.	Tainsira	16.15	2.495	18.645
5.	Marha	23.00	0.98	23.98
6.	Autal	28.325	2.86	31.185
7.	Kadaldihi	19.92	4.265	24.185
8.	Gadia	17.36	3.69	21.05
9.	Balidihi	29.97	4.20	34.17
10.	Khuntadihi	1.685	2.184	3.869
11.	Madalia	2.325	0.41	2.735
12.	Gurusang	29.95	6.715	36.665
13.	Purunapani	27.45	2.24	29.69
14.	Siarihulli	20.65	2.255	22.905
15.	Baidharnagr	18.72	0.535	19.255
16.	Deopatal	4.81	0.115	4.925
17.	Kalladu	15.06	0.22	15.28

Sl. No.	Name of the Villages	Works5.25 (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
18.	Mahuldihi	12.225	0.215	12.44
19.	Golabandha	13.05	0.09	13.14
20.	Netrabahal	4.45	0.07	4.52
21.	Devichua	35.50	2.331	37.831
22.	Sarankot	31.925	3.515	35.44
23.	Rugudakudar	53.80	2.22	56.02
24.	Pacheripani	42.285	1.185	43.47
25.	Jalisuan	40.425	3.32	43.745
26.	Budhabhuin	6.085	0.14	6.225
27.	Kaliapal	2.40	1.405	2.805
28.	Nikitimal	4.15	0.075	4.225
29.	Bahadapasi	1.95	0.08	2.03
30.	Gopapur	2.275	0.09	2.365
31.	Singsal	1.95	0.30	2.25
32.	Jhumpura	10.10	0.28	10.38

Sl. No.	Name of the Villages	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
OTHERS				
1	Janashree Bima (972 family)	-	4.86	4.86
2	Education Complex	60.00	-	60.00
3.	Mobile Health Camp	-	2.40	2.40
4.	Animal Health Camp	-	1.60	1.60
5.	Awareness Training	-	0.75	0.75
6.	Exchange Visit	-	0.50	0.50
7.	Remuneration of Animator & Bee-keeping F/M, Exhibition , Advisement etc.	-	8.154	8.154
8.	Administrative	-	35.00	35.00
Total		641.955	133.515	775.47

**(PTG: PAUDI BHUIYAN, MICRO PROJECT: P.B.D.A. RUGUDAKUDAR, DIST:DEOGARH, ORISSA
FINANCIAL ABSTRACT FOR 11TH 5 YEAR PLAN (2007-12))**

I FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Implementing agencies	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Orissa Govt.	-	6.50	6.50
2.	DRDA	34.525	-	34.525
3.	Forest	17.00	-	17.00
4.	GP	0.50	-	0.50
5.	Micro Project	65.725	10.809	76.534
6.	NGO	-	8.785	8.785
	Total	117.75	26.094	143.844

II FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Implementing agencies	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Orissa Govt.	-	6.75	6.75
2.	DRDA	30.85	-	30.85
3.	Forest	5.50	-	5.50
4.	GP	21.00	-	21.00
5.	Micro Project	81.075	13.11	94.185
6.	NGO	0.41	1.25	1.66
	Total	138.835	21.11	159.945

III FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Implementing agencies	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Orissa Govt.	-	7.00	7.00
2.	DRDA	49.15	-	49.15
3.	Forest	20.00	-	20.00
4.	GP	10.00	-	10.00
5.	Micro Project	50.85	20.584	71.434
6.	NGO	0.41	12.00	12.41
	Total	130.41	39.584	169.994

IV FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

Sl. No.	Implementing agencies	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Orissa Govt.	-	7.25	7.25
2.	DRDA	33.325	-	33.325
3.	Forest	40.00	-	40.00
4.	GP	19.50	-	19.50
5.	Micro Project	50.35	12.093	62.443
6.	NGO	1.23	1.45	2.68
	Total	144.405	20.793	165.198

V FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Implementing agencies	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Orissa Govt.	-	7.50	7.50
2.	DRDA	47.175	-	47.175
3.	Forest	-	-	-
4.	GP	8.50	-	8.50
5	Micro Project	53.25	10.304	63.554
6	NGO	1.63	8.13	9.76
	Total	110.555	25.934	136.489

FINANCIAL ABSTRACT FOR THE YEAR (2007-2012)

Sl. No.	Implementing agencies	Works (Rs. in lakh)	Other than works (Rs. in lakh)	Total (Rs. in lakh)
1.	Orissa Govt.	-	35.00	35.00
2.	DRDA	195.025	-	195.025
3.	Forest	82.50	-	82.50
4.	GP	59.50	-	59.50
5	Micro Project	301.25	66.90	368.15
6.	NGO	3.68	31.615	35.295
	Total	641.955	133.515	775.47

FLOW OF FUNDS THROUGH ORISSA STATE/NGOs

Sl. No.	Particular	2007-08	2008-09	2009-10	2010-11	2011-12	2007-12 Total
1.	State/UT	76.534	94.185	71.434	62.443	63.554	368.15
2.	NGOs	8.785	1.66	12.41	2.68	9.76	35.295
	Total	85.319	95.845	83.844	65.123	73.314	403.445