



# **CONSERVATION CUM DEVELOPMENT PLAN**

**2012-13 TO 2016-17**

**BONDA DEVELOPMENT AGENCY, MUDULIPADA,  
MALKANGIRI**



**CONSERVATION CUM DEVELOPMENT (CCD) PLAN  
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)  
(FOR THE 12<sup>TH</sup> PLAN PERIOD – 2012-13 TO 2016-17)**

**BONDA DEVELOPMENT AGENCY, MUDULIPADA, MALKANGIRI**

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*Recommended By :*

Commissioner-cum-Secretary,  
ST & SC Development Department, Government of Odisha

*Submitted To :*

Ministry of Tribal Affairs (MoTA). Government of India

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## PART – I

### REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XII<sup>th</sup> FIVE YEAR PLAN

i) Financial Achievement ( 2007-08 to 2011-12 )

Total Financial requirement as per the CCD Plan (Rs. In Lakhs)	Total Amount received from GOI	Total Amount utilised
2007-08 / 168.67	63.76	63.76
2008-09 / 157.97	157.97	157.97
2009-10 / 139.29	139.29	139.29
2010-11 / 134.35	134.35	45.89
2011-12 / 119.64	89.81	---
Total- 719.92	585.18	406.91

ii) Physical Achievement ( 2007-08 to 2011-12 )

SI No.	Activity	Target	Achievement
	<b>2007-08</b>		
1	Irrigation /MIP	2 Nos	2 Nos/ 102 Ac/Benf
2	Land Development	125 Ac	125 Ac/Benf
3	Road	2 Nos	2 Nos/ 6 Kms
4	Building SHG	1 Nos	1 Nos
	Building Other	1 Nos	1 Nos
	Building E/C(SB and HB)	1 Nos	1 Nos
5	Janashree Beema Yojana	118 Benf.	118 Benf
	<b>2008-09</b>		
1	Agriculture	16 Ac.	16 Ac/ Benf.
2	Horticulture	175 Ac.	175 Ac/ Benf
3	Irrigation/ MIP	1 Nos	1 No/ 96 Benf.
4	Land Development	265 Ac.	265 Ac/ Benf.
5	Connectivity	8 Nos	8 Nos/ 16 Benf.
6	Fire Proof House	27 Nos	27 Nos/ Benf.
7	Drinking Water(Pipe Water Supply Project)	1 Nos	1 Nos/1 Village/ 97 House Hold
8 (i)	Electrification- Conventional	3 Villages	3 Villages
(ii)	Electrification- Non Conventional (SPV Solar Light)	8 Nos/ 2 Village	8 Nos/ 2 Village
9(i)	(Building) Community Centre	3 Nos	3 Nos

<b>Sl No.</b>	<b>Activity</b>	<b>Target</b>	<b>Achievement</b>
(ii)	Other Building (E/C)	1 No	1 No
10(i)	SHG Activities	17 Groups	17 Groups
(ii)	Animal Health Camp	12 Camp	12 Camp
(iii)	Health Camp	29 Camp	29 Camp
(iv)	Pre-education	4 Centre/200 Student	4 Centre/ 200 Student
	<b>2009-10</b>		
1	Horticulture	105 Ac.	105 Ac/ Benf.
2	Irrigation/ MIP	3 Nos	3 Nos/ 129 Ac./Benf.
3	Land Development	166 Ac	166 Ac/ Benf.
4(i)	Connectivity- Road	5 Nos	5 Nos/ 7 Kms
(ii)	CD Works	6 Nos	3 Nos
5	Fire Proof House	174 Nos	110 Nos/ Benf
6	Drinking Water	3 Nos	3 Nos
7	Electrification (Non-Conventional)	4 Nos	4 Nos
8(i)	(Buildings) Community Centre	2 Nos	2 Nos
(ii)	Other Building(E/C)	1 No	1 No
9(i)	(IEC) SHG Activities(Micro Credit)	9 Group	9 Group
(ii)	Pre-education	4 Centre	4 Centre/ 200 Student
(iii)	Health Camp	29 Camp	29 Camp
(iv)	Awareness Programme	29 Village	29 Village

<b>SI No.</b>	<b>Activity</b>	<b>Target</b>	<b>Achievement</b>
	<b>2010-11</b>		
1	Agriculture	2 Ac.	2 Ac/ 5 Benf
2	Horticulture	70 Ac	70 Ac/ Benf
3	Irrigation/ MIP	2 Nos	2 Nos/ 86 Ac/ Benf
4	Land Development	97 Ac	Proposed to Divert
5(i)	(Connectivity) Road	5 Nos	1 No/1 Km
(ii)	CD Work	1 No	1 No
6	Fire Proof House	40 Nos	
7	(Electrification) Non-conventional(SPV Solar light)	2 Nos	2 Nos/2 Villages
8	Fishery(Supply of Fishing net)	20 Unit	20 Unit/ Benf.
9	Janashree Beema Yojana		1289 Benf
10	Health Camp	29 Nos	29 Nos
11	Awareness Programme	10Village	
12	Exhibition(State level)	1	1

- iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.**

The CCD plan 2007-11 has exhibited a very good result in bringing up the socio-economic status of the PTGs. But more or less in some parts the targets of the plan has not been achieved. The involvement of line department along with the micro project staff for plan formulation, implementation and evaluation is highly essential but major and most of line department staff except health are not involved in implementation and formulation of CCD Plan etc. Line Department officials need to stay at micro project area, to identify short falls through BDA, suggest and cooperate micro project during implementation of development programmes. It needs directives from respective Deptt. to their staffs to stay at Micro projects level. Coordinate meeting of District level officers with micro level based action in 4<sup>th</sup> and 5<sup>th</sup> week. Consolidated report shall be taken into need base use in our ST & SC Dev. Deptt. by which a coordinate mechanism can be developed to furnish a full fledged plan.

## PART – II

### Conservation –cum- Development Plan for Particularly Tribal Groups (PTGs) for the XIIth Five Year Plan Period: 2012-13 to 2016-17

Name of the Scheme : Development of PTG : Bonda, Mudulipada, Malkangiri District

Name of the State / UT : ODISHA

Prepared by :

Name of Department :- ST & SC Development Deptt., Govt. of Odisha

Name of Organisation/ Institution :- SCSTRTI, Bhubaneswar, Odisha

Name of Expert : Director & Research Personnel of SCSTRTI and SO & Staff of Bonda  
Development Agency (BDA), Mudulipada, Malkangiri District

Approved and Recommended By :  
Commissioner-cum- Secretary, ST & SC Devp. Department, Govt. of Odisha )

Date of submission : .....

**PART – III**

**BASIC DATA ABOUT PTGs  
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2010**

Sl. No	Name of the PTGs living in the State/ UT	Name of village(s) / Hamlets(s)	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2010 Baseline Survey			Total No. of families	Whether Population increasing/ declining / Stable (from 2007)
					Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X
1	Bonda	Mudulipada	Khairput	Malkangiri	92	112	204	53	Increased 23
2	Bonda	Padeiguda	Khairput	Malkangiri	138	166	304	73	Increased 24
3	Bonda	Baraguda	Khairput	Malkangiri	36	41	77	22	Increased 10
4	Bonda	Kirsanipada	Khairput	Malkangiri	184	216	400	107	Increased 88
5	Bonda	Dantipada	Khairput	Malkangiri	133	138	271	65	Increased 36
6	Bonda	Badapada	Khairput	Malkangiri	183	187	370	107	Increased 09
7	Bonda	Tulagurum	Khairput	Malkangiri	69	93	162	42	Increased 41
8	Bonda	Baunsapada	Khairput	Malkangiri	63	69	132	33	Increased 42
9	Bonda	Chalanpada	Khairput	Malkangiri	38	50	88	20	Increased 22
10	Bonda	Bandiguda	Khairput	Malkangiri	106	146	252	63	Increased 25
11	Bonda	Kichapada	Khairput	Malkangiri	206	232	438	110	Increased 52
12	Bonda	Gophurpada	Khairput	Malkangiri	70	76	146	37	Decreased 03
13	Bonda	Bandhaguda	Khairput	Malkangiri	163	170	333	88	Increased 33

Sl. No	Name of the PTGs living in the State/ UT	Name of village(s) / Hamlets(s)	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2010 Baseline Survey			Total No. of families	Whether Population increasing/ declining / Stable (from 2007)
					Male	Female	Total		
14	Bonda	Pindajangar & Kadaguda	Khairput	Malkangiri	52	52	104	34	Decreased 02
15	Bonda	Bondapada	Khairput	Malkangiri	81	108	189	55	Increased 27
16	Bonda	Tusaipada	Khairput	Malkangiri	56	65	121	36	Increased 11
17	Bonda	Seleiguda	Khairput	Malkangiri	51	89	140	39	Increased 42
18	Bonda	Ramiliguda	Khairput	Malkangiri	95	62	121	30	Increased 28
19	Bonda	Gulampadar	Khairput	Malkangiri	17	18	35	10	Decreased 05
20	Bonda	Andrahal	Khairput	Malkangiri	466	535	1001	278	Increased 133
21	Bonda	Kattamguda	Khairput	Malkangiri	60	70	130	39	Increased 01
22	Bonda	Badabel	Khairput	Malkangiri	244	308	552	148	Increased 72
23	Bonda	Goiguda	Khairput	Malkangiri	93	85	178	45	Increased 12
24	Bonda	Bhaliapadar	Khairput	Malkangiri	13	09	22	06	Decreased 15
25	Bonda	Birsapada	Khairput	Malkangiri	04	04	08	03	
26	Bonda	Kadaguda	Khairput	Malkangiri	30	34	64	17	Decreased 34
27	Bonda	Dumuripada	Khairput	Malkangiri	242	307	549	138	Increased 64
28	Bonda	Uttanguda	Khairput	Malkangiri	41	39	80	17	Increased 17
29	Bonda	Tagabeda	Khairput	Malkangiri	52	55	107	34	Decreased 17
30	Bonda	Sonuguda	Khairput	Malkangiri	50	48	98	31	Decreased 22
<b>TOTAL</b>					<b>3092</b>	<b>3584</b>	<b>6676</b>	<b>1780</b>	

**PART – III**  
**BASIC DATA ABOUT PTGs**  
**BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2010**

Brief Profile of PTG ( Basic features, life style, educational status)	Main Occupation and Source (s) of Income
IX	X
<p>Basic feature of and life style of Bondas</p> <ul style="list-style-type: none"> <li>• Bondas live in 4 GPs of Khairput Block of Malkangiri District i.e. Mudulipada, Andrahal, Rasbeda &amp; Baddural Gram Panchayats.</li> <li>• Known by themselves as “Remo” which means “Man”.</li> <li>• Have their own “Remo” language having no script. This belongs to Mundari group of language.</li> <li>• Society is broadly divided in to two moieties i.e. the Ontal (Cobra) and the Khillo (Tiger).</li> <li>• Girls dormitory, Selani-dingo and boys dormitory, Inger-dingo is functional.</li> <li>• Observe festivals like ‘Patakhanda’ (worship of royal Sword), ‘Jhati Parab’ etc.</li> <li>• Megalithic platform called SINDIBOR is built either in the Centro of the village or at a convenient place where the village council sits.</li> <li>•</li> </ul>	<p>Main Occupation</p> <ul style="list-style-type: none"> <li>• Cultivation</li> <li>• Different Horticulture and Agriculture activities</li> <li>• Engagement in different wage-employment activities</li> </ul> <p>Sources of income</p> <ul style="list-style-type: none"> <li>• Collection of Minor Forest Produce like Hillbroom, Mahua flower, Siali fibre and leave</li> <li>• On the upland and shifting land, they raise millets including Ragi, Suan, Kangu, Kankadakhi, Oil Seeds like Niger, Castor, pulses like Black Gram, Dangarani and vegetables like Brinjal, Tomato, Gourd, Cowpea etc. almost in a mixed cropping pattern.</li> <li>• Horticulture activities like Cashew, Mango, Banana and spices cultivation like Ginger, Turmeric etc.</li> </ul>

## **PART - IV**

### **APPROACH OF THE STATE GOVERNMENT / UT ADMN. IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XII<sup>th</sup> FIVE YEAR PLAN**

#### **1. Aim and objectives**

Conservation-cum-Development Plan (CCD) started in the year 2007-08 as a Five Year Plan and due to this intervention remarkable Socio-economic upliftment has been registered in the lives of Bondas. And to further the process of development Conservation-cum-Development Plan (CCD) for the year 2012-13 to 2016-17 has been devised. The basic aim and objective of this Plan is ensure development in sustainable manner and providing the Bonda PTGs a better life style. This Plan has been prepared systematically basing on the agro climatic situation, topography, land utilization pattern by considering the basic need of the people. Under the Plan ample thrust has been given to agriculture and horticulture as income generating options by way of land development, different plantation and cultivation programmes, training and exposure visits of Bonda farmers inside and outside the state. For enhancing the adoptability and to enhance the sustainability of the people awareness programmes, SHG empowerment programmes have been designed. For Educational development running of Gyan Mandirs are ensured for pre-school going children. In addition to these human health camps, animal health camps, irrigation, infrastructure development, employability training etc are the main thrust areas of the Plan.

#### **2. Socio-economics development:**

##### **i) Education:-**

Due to various Govt. and Non Govt. initiatives the Educational status of the Bonda PTGs has risen. The student enrollment ratio is maximum and the drop out ratio has been lessened. But there is still a lot to achieve. This CCD Plan aims at 100/- enrollment of children of age group of 6-14. Under this CCD Plan there is the provision extension of running of Gyan Mandirs (Nursery schools) for 3-6 year children for their future admission in schools. There is the provision of continuation of existing Girls Educational Complex and also for construction and functioning of a new Boys Educational Complex for Bonda PTGs.

## **ii) Health and Nutrition:-**

Under the CCD Plan there is the provision of organizing Health Camps (Quarterly) at every GP level, where medical checkup and medicines, multi-vitamins will be provided to them. Also there is the provision of reimbursement out of transportation charges and medical bill for Bonda patients getting treatment at District Headquarter or out side the District for education the PTGs about health hazards, sanitation programmes and nutrition's diet awareness programmes ha been proposed in the CCD Plan.

## **iii) Infrastructure:-**

Infrastructural development in the form all weather access able roads, bridges, Irrigation facilities, community SHG training/Activity centers, Drinking water supply, grain banks and agricultural gowdons etc are very essential for development. It helps in improved economic activities, mobilization, more assimilation with other world and improves sustainability of the PTGs.

## **iv) Drinking Water and Irrigation:-**

To access safe drinking water around the year, under this CCD Plan there is the provision of repair of defunct tubewells and spring based drinking water supply and also there is the provision of installation of new tubewells and sprig based drinking water supply. To ensure irrigation in maximum agricultural land, there is the proposal for construction of new WHSs, MIPs and cross bonds in addition to the repair of the existing defunct projects.

## **v) Income Generation:-**

The main thrust area of the CCD Plan is not only to provide income generating options but also to ensure sustainability in income generation. Different horticulture and agriculture programmes like cashew and mango plantation, ginger, turmeric and yam cultivation with follow-up action has been designed to enhance the income and sustainability of the PTGs. Under the Plan the horticulture activity under plantation has been concentrated in cashew and mango plantation only with view to ensure the cluster approach of plantation where the product can further be better marketed through creation of

cooperative societies by them. There is also the provision of farmers training programmes and exposure visits to beer equip them with knowledge and experience. In addition to these, revamping the Self Help Groups by way of training programmes, live demos and credit linkages for different activities like broom binding, khali stitching, vegetable cultivation etc. are the thrust areas of the plan.

**2. Protection of traditional knowledge and Culture:**

For the protection of Bonda culture and traditional, there is the provision of establishment a Bonda Museum at Mudulipada, where their culture, tradition, art and artifacts can be preserved and exhibited. There is also the provision of remodeling and beautification of 'Sitakund', which is the centre place of their tradition and worship. For better exposure of their traditional art, craft, culture and dance, there is the provision of sending the Bonda troupes to different state and district level exhibitions.

**3. Institutional Mechanism:**

Under the new initiative, one Anthropologist, One Junior Horticulture officer, 12 nos. of multipurpose workers have been planned to be engaged in CCD plan of 12<sup>th</sup> five year plan period (2012-2017) as part of institutional mechanism to expedite the development and conservation activities of the PTG.

## PART – V

### PROBLEMS OF PTGs AND PRIORITIES FOR THE XII<sup>th</sup> FIVE YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
	<b>BONDA</b>	<ul style="list-style-type: none"> <li>• <b>Health:</b> Malnutrition, endemic Malaria etc. are still prevalent due to unhygienic food habit and lack of awareness.</li> <li>• <b>Education:</b> Very low literacy rate and slow progress in adult of adult education hampers the adoptability and sustainability of the programmes.</li> <li>• <b>Agricultural Practice:</b> Podu cultivation, cultivation in undulated land in shifting pattern, less adoption of modern technologies and know how, low production and productivity of the land are the major problems</li> <li>• <b>Income Generation:</b> Dependence on agriculture and forest produce only results in poor income.</li> <li>• <b>Culture:</b> Socio cultural practices like clan clashes, drinking habits lead to deterioration of civic life.</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Connectivity:</b> Construction of bridges, all weather roads etc.</li> <li>• <b>Drinking Water:</b> Repair of defunct tube-wells, spring based pipe water supply and installation of new projects of tube-wells, Cisterns and piped water.</li> <li>• <b>Health:</b> Organization of health camps, mobile health units, awareness programmes on health, hygienic and good food habit.</li> <li>• <b>Education:</b> Setting up of new Boys Educational Complex and smooth functioning existing Girls Educational Complex and Gyanmandirs.</li> <li>• <b>Income Generation:</b> Different agricultural and horticultural, wage employment programmes etc.</li> <li>• <b>Irrigation:</b> Construction of Check Dams, Cross bonds, WHSs, MIPs etc.</li> <li>• <b>Agriculture:</b> Supply of good seeds to extend cultivation of crops like Maize, Ragi and inter cropping of turmeric and ginger.</li> <li>• <b>Horticulture:</b> Plantation of mango, cashew, banana, oranges to be taken up in large scale.</li> <li>• <b>Housing:</b> Construction of fire proof houses</li> <li>• <b>Protection of Culture &amp; Tradition:</b> Establishment of Tribal Museum, exposure to State and District level exhibitions etc.</li> <li>• <b>Social Security:</b> Coverage under Janshree Bima Yojana.</li> </ul>

**PART - VI**

**Abstract of CCD Plan for Bonda, Mudulipada for the XII th Five Year Plan (2012-17)**

**(To be based on Priorities indicated in Part-V)**

**( Rs. in lakh )**

<b>Sl. No.</b>	<b>Name of PTG</b>	<b>Major Sectors</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
1	<b>BONDA</b>	Social Sectors	374.58	130.40	116.50	124.10	139.00	<b>884.58</b>
2		Infrastructure	70.40	45.00	29.50	7.00	18.00	<b>169.90</b>
3		Sustainable livelihood Development	130.69	86.17	71.44	94.18	70.60	<b>453.08</b>
4		Conservation of Culture	21.00	11.00	2.00	3.50	2.00	<b>39.50</b>
5		Capacity Building	5.20	3.20	3.20	18.55	3.20	<b>33.35</b>
6		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	19.50	19.86	20.26	20.70	21.18	<b>101.50</b>
			<b>Total</b>	<b>621.37</b>	<b>295.63</b>	<b>242.90</b>	<b>268.03</b>	<b>253.98</b>

**PART - VI**  
**Abstract of CCD Plan for Bonda, Mudulipada for the XII th Five Year Plan (2012-17)**  
**(To be based on Priorities indicated in Part-V)**

( Rs. in lakh )

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	<b>B O N D A</b>	Social Sectors	Education	315.70	107.50	113.60	124.10	136.10	<b>797.00</b>
2			Health & Nutrition	30.38	2.90	2.90	0.00	2.90	<b>39.08</b>
3			Drinking Water & Sanitation	28.50	20.00	6.00	0.00	0.00	<b>54.50</b>
4			<b>Total</b>	<b>374.58</b>	<b>130.40</b>	<b>122.50</b>	<b>124.10</b>	<b>139.00</b>	<b>890.58</b>
5		Infrastructure	Housing	10.00	15.00	10.00	5.00	10.00	<b>50.00</b>
6			Connectivity	52.00	21.00	13.50	2.00	8.00	<b>96.50</b>
7			Electrification	8.40	9.00	0.00	0.00	0.00	<b>17.40</b>
8			<b>Total</b>	<b>70.40</b>	<b>45.00</b>	<b>23.50</b>	<b>7.00</b>	<b>18.00</b>	<b>163.90</b>
9		Sustainable livelihood Development	Irrigation	4.00	2.00	0.00	0.00	2.00	<b>8.00</b>
10			Land Development	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11			Horticulture	95.60	57.53	47.92	80.77	65.20	<b>347.02</b>
12			Agriculture	21.64	16.64	20.52	1.56	0.40	<b>60.76</b>
13			Animal Husbandry	5.00	8.00	1.00	1.00	1.00	<b>16.00</b>
14			Market Link	2.00	2.00	2.00	1.50	2.00	<b>9.50</b>
15			Social Security	2.45	0.00	0.00	9.35	0.00	<b>11.80</b>
16			Promotion of SHG	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
17		<b>Total</b>	<b>130.69</b>	<b>86.17</b>	<b>71.44</b>	<b>94.18</b>	<b>70.60</b>	<b>453.08</b>	
18		Conservation of Culture	21.00	11.00	2.00	3.50	2.00	<b>39.50</b>	
19		Capacity Building	5.20	3.20	3.20	18.55	3.20	<b>33.35</b>	
20		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	19.50	19.86	20.26	20.70	21.18	<b>101.50</b>	
21		<b>Grand Total</b>	<b>621.37</b>	<b>295.63</b>	<b>242.90</b>	<b>268.03</b>	<b>253.98</b>	<b>1681.91</b>	

**PART - VI**  
**CCD Plan for Bonda, Mudulipada for the XII th Five Year Plan**  
**(To be based on Priorities indicated in Part-V)**

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
1	2012-13	Social Sectors	Education	Construction of Boys Educational Complex for Bonda PTGs (Non-Recurring)		1 No	212.00	250 Bonda Boys Students			BDA
2	2012-13			Recurring Expenditure for Boys Educational Complex			52.00	250 Bonda Boys Students			BDA
3	2012-13			Maintanance of Existing Girls Education Complex			10.00	250 Bonda Girls Students			BDA
4	2012-13			Water Purification plant at Girls Education Complex		1 No	3.00	250 Bonda Girls Students			BDA
5	2012-13			Fuctioning of Gyan Mandir (Pre-nursery School)		10 Nos	16.20	400 Students			BDA
6	2012-13			Provision of uniform and other requirments of Bonda orphan children		150	3.00	150 Beneficiaries			BDA
7	2012-13			Incentives to guardian/care taker of Bonda orphan children for higher education @ 250/- per month		150	4.50	150 Beneficiaries			BDA
8	2012-13			Incentives to Panents for sending their ward to schools@ 250/- per month		500 Students	15.00	500 Beneficiaries			BDA
9	2012-13			<b>Sub-total</b>			<b>315.70</b>				
10	2012-13		Health & Nutrition	Organisation of Health Camp		29 Nos	4.35	6676 Beneficiaries			BDA
11	2012-13			Health Insurance for Bonda PTGs (Rs. 30/- per person per month)		6676 Persons	24.03	6676 Beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
12	2012-13			Reimbursement of Medical Bill and Transportation charges			2.00	6676 Beneficiaries			BDA
13	2012-13			<b>Sub-total</b>			<b>30.38</b>				
14	2012-13		<b>Drinking Water &amp; Sanitation</b>	Renovation of Spring based Drinking Water Supply	Badapada	1 No	10.00	370 Beneficiaries			BDA
15	2012-13			Renovation of Spring based Drinking Water Supply	Dumuripada	1 No	12.00	549 Beneficiaries			BDA
16	2012-13			Development of Cistern	Baraguda	1 No	0.50	77 Beneficiaries			BDA
17	2012-13			Renovation of Spring based Drinking Water Supply	Uttanguda	1 No	6.00	80 Beneficiaries			BDA
18	2012-13			<b>Sub-total</b>			<b>28.50</b>				
19	2012-13	<b>Total</b>					<b>374.58</b>				
20	2012-13	<b>Infrastructure</b>	<b>Housing</b>	Community Center	Dumuripada	1 No	5.00	549 Beneficiaries			NGO
21	2012-13			Repair of SHG Activity Center ( Old Educational Complex)	Mudulipada	1 No	5.00	6676 Beneficiaries			BDA
22	2012-13			<b>Sub-total</b>			<b>10.00</b>				
23	2012-13		<b>Connectivity</b>	CC Drain from the village entrance to the School	Kirsanipada	200 Mtr	5.00	400 Beneficiaries			BDA
24	2012-13			Cause way on the road from Tulagurum to Goiguda	Tulagurum	2 Nos	4.00	162 Beneficiaries			BDA
25	2012-13			Guard wall at the road from Similigachha to Tulagurum	Tulagurum	200 Mtr	5.00	162 Beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
26	2012-13			Causeway at the road from Goiguda to Sonuguda	Sonuguda	2 No	4.00	98 Beneficiaries			BDA
27	2012-13			Culvert at the road from Goiguda to Sonuguda	Sonuguda	2 Nos	6.00	98 Beneficiaries			BDA
28	2012-13			Culvert at Dumuripada to Badapada Road	Dumuripada	1 No	4.00	549 Beneficiaries			BDA
29	2012-13			Improvement of Road from Mainroad to Bandapada	Bondapada	200 Mtr.	5.00	189 Beneficiaries			BDA
30	2012-13			Causeway at Dumuripada to Uttangguda Road	Uttangguda	2 Nos	4.00	80 Beneficiaries			BDA
31	2012-13			Bridge at Dumuripada to Uttangguda Road	Uttangguda	1 No	8.00	80 Beneficiaries			BDA
32	2012-13			Causeway near the school	Padeiguda	1 No	2.00	304 Beneficiaries			BDA
33	2012-13			Drain inside the Village	Padeiguda	200 Mtr	5.00	304 Beneficiaries			BDA
34	2012-13			<b>Sub-total</b>			<b>52.00</b>				
35	2012-13		<b>Electrification</b>	Supply of Solar Power Plant	Sonuguda	1 No	5.40	36 Households			BDA
36	2012-13			Supply of Solar Power Plant	Uttangguda	1 No	3.00	20 Households			BDA
37	2012-13			<b>Sub-total</b>			<b>8.40</b>				
38	2012-13		<b>Total</b>				<b>70.40</b>				
39	2012-13	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Repaire of WHS with construction of Field Challen	Badapada	1 No	2.00				BDA
40	2012-13			Repair of MIP	Bondapada	2 No	2.00				BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
41	2012-13			<b>Sub-total</b>			<b>4.00</b>				
42	2012-13		Land Development				0.00	0	0	0	
43	2012-13			<b>Sub-total</b>			<b>0.00</b>				
44	2012-13		Horticulture	Crop Demonstration	Kirsanipada	15 Ac	0.30	3 beneficiaries			BDA
45	2012-13			Cashew Plantation (1st year)	Kirsanipada	10 Ac	1.50	10 beneficiaries			BDA
46	2012-13			Mango Plantation (1st year)	Kirsanipada	5 Ac	0.75	5 beneficiaries			BDA
47	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Kirsanipada	5 Ac	0.50	5 beneficiaries			BDA
48	2012-13			Ginger/ Turmeric Cultivation	Kirsanipada	6 Ac	4.80	6 Beneficiaries			BDA
49	2012-13			Yam Cultivation	Kirsanipada	2 Ac	1.60	2 Beneficiaries			BDA
50	2012-13			Crop Demonstration	Tulagurum	10 Ac	0.20	15 beneficiaries			BDA
51	2012-13			Cashew Plantation (1st year)	Tulagurum	10 Ac	1.50	10 beneficiaries			BDA
52	2012-13			Mango Plantation (1st year)	Tulagurum	10 Ac	1.50	10 beneficiaries			BDA
53	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Tulagurum	10 Ac	1.00	10 beneficiaries			BDA
54	2012-13			Ginger/ Turmeric Cultivation	Tulagurum	6 Ac	4.80	6 Beneficiaries			BDA
55	2012-13			Cashew Plantation (1st year)	Goiguda	10 Ac	3.00	20 beneficiaries			BDA
56	2012-13			Mango Plantation (1st year)	Goiguda	10 Ac	11.30	10 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
57	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Goiguda	10 Ac	1.00	10 Beneficiaries			BDA
58	2012-13			Ginger/ Turmeric Cultivation	Goiguda	4 Ac	3.20	4 beneficiaries			BDA
59	2012-13			Banana Cultivation	Goiguda	5 Ac	0.50	5 beneficiaries			BDA
60	2012-13			Mango Plantation (1st year)	Sonuguda	10 Ac	1.50	10 beneficiaries			BDA
61	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Sonuguda	10 Ac	1.00	10 beneficiaries			BDA
62	2012-13			Banana Cultivation	Sonuguda	5 Ac	0.50	5 beneficiaries			BDA
63	2012-13			Ginger/ Turmeric Cultivation	Sonuguda	4 Ac	3.20	4 beneficiaries			BDA
64	2012-13			Mango Plantation	Badapada	10 Ac	1.50	10 beneficiaries			BDA
65	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Badapada	10 Ac	1.00	10 beneficiaries			BDA
66	2012-13			Crop Demonstration	Badbel	30 Ac	0.60	30 beneficiaries			BDA
67	2012-13			Mango Plantation (1st year)	Badbel	10 Ac	1.50	10 beneficiaries			BDA
68	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Badbel	10 Ac	1.00	10 beneficiaries			BDA
69	2012-13			Ginger/ Turmeric Cultivation	Badbel	4 Ac	3.20	4 beneficiaries			BDA
70	2012-13			Crop Demonstration	Dumuripada	40 Ac	0.80	40 beneficiaries			BDA
71	2012-13			Mango Plantation (1st year)	Dumuripada	5 Ac	0.75	5 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
72	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Dumuripada	5 Ac	0.50	5 beneficiaries			BDA
73	2012-13			Ginger/ Turmeric Cultivation	Dumuripada	10 Ac	8.00	10 beneficiaries			BDA
74	2012-13			Crop Demonstration	Bondapada	10 Ac	0.20	10 beneficiaries			BDA
75	2012-13			Mango Plantation (1st year)	Bondapada	5 Ac	0.75	5 beneficiaries			BDA
76	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Bondapada	5 Ac	0.50	5 beneficiaries			BDA
77	2012-13			Banana Cultivation	Bondapada	5 Ac	0.50	5 beneficiaries			BDA
78	2012-13			Ginger/ Turmeric Cultivation	Bondapada	4 Ac	3.20	4 beneficiaries			BDA
79	2012-13			Crop Demonstration	Baraguda	5 Ac	0.10	5 beneficiaries			BDA
80	2012-13			Cashew Plantation (1st year)	Baraguda	10 Ac	3.00	20 beneficiaries			BDA
81	2012-13			Banana Cultivation	Baraguda	5 Ac	0.50	5 beneficiaries			BDA
82	2012-13			Yam Cultivation	Baraguda	1 Ac	0.80	1 beneficiaries			BDA
83	2012-13			Mango Plantation (1st year)	Uttanguda	5 Ac	0.75	5 beneficiaries			BDA
84	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Uttanguda	5 Ac	0.50	5 beneficiaries			BDA
85	2012-13			Yam Cultivation	Uttanguda	1 Ac	0.80	1 beneficiaries			BDA
86	2012-13			Mango Plantation (1st year)	Pindajangar/ Kadaguda	5 Ac	0.75	5 beneficiaries			BDA
87	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Pindajangar/ Kadaguda	5 Ac	0.50	5 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
88	2012-13			Mango plantation ( 1st year)	Padeiguda	10 Ac	1.50	10 beneficiaries			BDA
89	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Padeiguda	10 Ac	1.00	10 Beneficiaries			BDA
90	2012-13			Cashew Plantation (1st year)	Ramliguda	10 Ac	1.50	10 Beneficiaries			BDA
91	2012-13			Mango Plantation (1st year)	Ramliguda	5 Ac	0.75	5 beneficiaries			BDA
92	2012-13			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Ramliguda	5 Ac	0.50	5 beneficiaries			BDA
93	2012-13			Establishment of Horticulture Nursery and Construction of Greenhouse	Mudulipada	1 No	15.00	Whole BDA Area			BDA
94	2012-13			<b>Sub-total</b>			<b>95.60</b>				
95	2012-13		<b>Agriculture</b>	Supply of Agriculture Equipments	Kirsanipada	107 Unit	2.14	107 beneficiaries			BDA
96	2012-13			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Kirsanipada	10 Ac	0.30	10 beneficiaries			BDA
97	2012-13			Supply of Agriculture Equipments	Tulagurum	42 Units	0.84	42 beneficiaries			BDA
98	2012-13			Power tiller	Tulagurum	1 No	2.00				BDA
99	2012-13			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Tulagurum	10 Ac	0.30	10 beneficiaries			BDA
100	2012-13			Supply of Agriculture Equipments	Goiguda	45Units	0.90	45 beneficiaries			BDA
101	2012-13			Crop Demonstration	Goiguda	10 Ac	0.20	10 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
102	2012-13			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Goiguda	10 Ac	0.30	10 Beneficiaries			BDA
103	2012-13			Supply of Agriculture Equipments	Sonuguda	31 Units	0.62	31 beneficiaries			BDA
104	2012-13			Crop Demonstration	Sonuguda	10 Ac	0.20	10 beneficiaries			BDA
105	2012-13			Supply of Agriculture Equipments	Badapada	107 Units	2.14	107 beneficiaries			BDA
106	2012-13			Crop Demonstration	Badapada	10 Ac	0.20	30 beneficiaries			BDA
107	2012-13			Supply of Agriculture Equipments	Badbel	148 units	2.96	148 beneficiaries			BDA
108	2012-13			Supply of Agriculture Equipments	Dumuripada	138 Units	2.76	138 beneficiaries			BDA
109	2012-13			Power Tiller	Dumuripada	1 No	2.00	20 beneficiaries			BDA
110	2012-13			Supply of Agriculture Equipments	Bondapada	55 Units	1.10	55 beneficiaries			BDA
111	2012-13			Supply of Agriculture Equipments	Baraguda	22 Units	0.44	22 beneficiaries			BDA
112	2012-13			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Baraguda	10 Ac	0.30	10 Beneficiaries			BDA
113	2012-13			Supply of Agriculture Equipments	Uttanguda	17 Units	0.34	17 beneficiaries			BDA
114	2012-13			Supply of Agriculture Equipments	Pindajangar/ Kadaguda	34 Units	0.68	34 beneficiaries			BDA
115	2012-13			Supply of Agriculture Equipments	Ramliguda	31 Units	0.62	31 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
116	2012-13			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Ramliguda	10 Ac	0.30	10 Beneficiaries			BDA
117	2012-13			<b>Sub-total</b>			<b>21.64</b>				
118	2012-13		<b>Animal Husbandry</b>	Provision of Animal Health Camp		10 Nos	1.00	6676 Beneficiaries			BDA
119	2012-13			Supply of Fishing Net & Boat	Bondapada	20 Nos	4.00	40 Beneficiaries			BDA
120	2012-13			<b>Sub-total</b>			<b>5.00</b>				
121	2012-13		<b>Market Link</b>	Construction of Market shed		1	2.00	0	0	0	BDA
122	2012-13			<b>Sub-total</b>			<b>2.00</b>				
123	2012-13		<b>Social Security</b>	Janashree Bima Yojana (Renewal)		100 Nos	0.50	100 Beneficiaries			BDA
124	2012-13			Janashree Bima Yojana (New)		390 Nos	1.95	390 Beneficiaries			BDA
125	2012-13			<b>Sub-total</b>			<b>2.45</b>				
126	2012-13		<b>Promotion of SHG</b>				0.00	0	0	0	
127	2012-13			<b>Sub-total</b>			<b>0.00</b>				
128	2012-13		<b>Total</b>				<b>130.69</b>				
129	2012-13		<b>Conservation of Culture</b>	Mandap	Badbel	1 no	1.00	552 Beneficiaries			BDA
130	2012-13			Supply of musical instrument, costume to Bonda Dance troupe		2 Nos	1.00	40 Beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
131	2012-13			Audio Visual & Documentation			2.00				BDA
132	2012-13			Bonda Musium-cum-Cultural Centre at Mudulipada		1 No	15.00	Whole BDA Area			BDA
133	2012-13			Exhibiition at State and District level			2.00				BDA
134	2012-13	<b>Total</b>					<b>21.00</b>				
135	2012-13	<b>Capacity Building</b>		One Week training programme of MPWs		10 Nos	0.20	10 Beneficiaries			BDA
136	2012-13			Awareness Programme			2.00	Whole BDA Area			NGO
137	2012-13			Famers Exposure Visit		60 Farmers	3.00	60 Beneficiaries			BDA
138	2012-13	<b>Total</b>					<b>5.20</b>				
139	2012-13	<b>Project Management / NGO / Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Remuneration of MPWs		10 Nos	9.00				BDA
140	2012-13			Engagement of Anthtopologist		1 No	1.80				BDA
141	2012-13			Engagement of JHO		1 No	1.80				BDA
142	2012-13			Engagement of Junior Engineer		1 No	1.80				BDA
143	2012-13			Involvement of NGO			1.50				NGO
144	2012-13			Transportation of Field Functionaries			3.60				BDA
145	2012-13	<b>Total</b>					<b>19.50</b>				
<b>TOTAL ( 2012-2013 )</b>							<b>621.37</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
1	2013-14	Social Sectors	Education	Recurring Expenditure for Boys Educational Complex			60.80	250 Bonda Boys Students			BDA
2	2013-14			Maintanance of Existing Girls Education Complex			5.00	250 Bonda Girls Students			BDA
3	2013-14			Water Purification plant at Boys Education Complex		1 No	3.00	250 Bonda Girls Students			BDA
4	2013-14			Provision of uniform and other requirments of Bonda orphan children		150	3.00	150 Beneficiaries			BDA
5	2013-14			Incentives to guardian/care taker of Bonda orphan children for higher education @ 250/- per month		150	4.50	150 Beneficiaries			BDA
6	2013-14			Incentives to Panents for sending their ward to schools@ 250/- per month		500 Students	15.00	500 Beneficiaries			BDA
7	2013-14			Fuctioning of Gyan Mandir (Pre-nursery School)		10 Nos	16.20	400 Beneficiaries			BDA
8	2013-14			<b>Sub-total</b>			<b>107.50</b>				
9	2013-14		Health & Nutrition	Organisation of Health Camp		29 Nos	2.90	Whole BDA Area			BDA
10	2013-14			<b>Sub-total</b>			<b>2.90</b>				
11	2013-14		Drinking Water & Sanitation	Development of Cistern	Baunsapada	1 No	0.50	132 Beneficiaries			BDA
12	2013-14			Renovation of Spring based Drinking Water Supply	Andrahal	1 No	12.00	1001 Beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
13	2013-14			Development of Cistern	Bhaliapader/ Birsapada	2 Nos	1.00	30 Beneficiaries			BDA
14	2013-14			Development of Cistern	Kadaguda (Patraput)	1 No	0.50	64 Beneficiaries			BDA
15	2013-14			Renovation of Spring based Drinking Water Supply	Kattamguda	1 No	6.00	130 Beneficiaries			BDA
16	2013-14			<b>Sub-total</b>			<b>20.00</b>				
17	2013-14	<b>Total</b>					<b>130.40</b>				
18	2013-14	<b>Infrastructure</b>	<b>Housing</b>	Community Centre	Baunsapada	1 No	5.00	132 Beneficiaries	0	0	NGO
19	2013-14			Community Centre	Tuseipada	1 No	5.00	121 Beneficiaries			NGO
20	2013-14			Improvement of Community Center (in front of Jagannath Temple)	Mudulipada	2 No	5.00	Whole BDA Area			BDA
21	2013-14			<b>Sub-total</b>			<b>15.00</b>				
22	2013-14		<b>Connectivity</b>	Vented couseway eith 2 Hume popes (NP3)	Baunsapada	1 No	5.00	132 Beneficiaries	0	0	BDA
23	2013-14			Guard wall with improvement of road from Main road to Baunsapada	Baunsapada	400 Mtr	10.00	132 Beneficiaries			BDA
24	2013-14			Construction of CC Road from Main Road to 1st Hamlet (Right Side)	Gophurpada	100 Mtr	3.00	146 Beneficiaries			BDA
25	2013-14			Improvement of road from Andrahal to Katamguda	Kattamguda	100 Mtr	3.00	130 Beneficiaries			BDA
26	2013-14			<b>Sub-total</b>			<b>21.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
27	2013-14		Electrification	Supply of Solar Power Plant	Tagabeda	1 No	6.00	40 Households			BDA
28	2013-14			Supply of Solar Power Plant	Kadaguda (Patraput)	1 No	3.00	20 Households			BDA
29	2013-14			<b>Sub-total</b>			<b>9.00</b>				
30	2013-14	<b>Total</b>					<b>45.00</b>				
31	2013-14	Sustainable Livelihood Project	Irrigation	Repair of WHS with construction of Protection wall at Baunsapada	Baunsapada	1 No	2.00				BDA
32	2013-14			<b>Sub-total</b>			<b>2.00</b>				
33	2013-14		Land Development				0.00	0	0	0	
34	2013-14			<b>Sub-total</b>			<b>0.00</b>				
35	2013-14		Horticulture	Mango plantation (1st year)	Baunsapada	5 Ac	0.75	5 Beneficiaries			BDA
36	2013-14			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Baunsapada	5 Ac	0.50	5 Beneficiaries			BDA
37	2013-14			Ginger/ Turmeric Cultivation	Baunsapada	4 Ac	3.20	4 Beneficiaries			BDA
38	2013-14			Yam Cultivation	Baunsapada	2 Ac	1.60	2 Beneficiaries			BDA
39	2013-14			Crop Demonstration	Bandiguda	15 Ac	0.30	15 Beneficiaries			BDA
40	2013-14			Cashew Plantation (1st year)	Bandiguda	10 Ac	1.50	20 Beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
41	2013-14			Mango plantation (1st year)	Bandiguda	5 Ac	0.75	5 Beneficiaries			BDA
42	2013-14			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Bandiguda	5 Ac	0.05	5 Beneficiaries			BDA
43	2013-14			Ginger/ Turmeric Cultivation	Bandiguda	6 Ac	4.80	6 Beneficiaries			BDA
44	2013-14			Yam Cultivation	Bandiguda	3 Ac	2.40	3 Beneficiaries			BDA
45	2013-14			Crop Demonstration	Gophurpada	10 Ac	2.00	10 Beneficiaries			BDA
46	2013-14			Mango plantation (1st year)	Gophurpada	5 Ac	0.75	5 Beneficiaries			BDA
47	2013-14			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Gophurpada	5 Ac	0.50	5 Beneficiaries			BDA
48	2013-14			Ginger/ Turmeric Cultivation	Gophurpada	4 Ac	3.20	4 Beneficiaries			BDA
49	2013-14			Crop Demonstration	Tuseipada	10 Ac	0.20	10 Beneficiaries			BDA
50	2013-14			Cashew Plantation (1st year)	Tuseipada	10 Ac	1.50	10 Beneficiaries			BDA
51	2013-14			Mango plantation (1st year)	Tuseipada	5 Ac	0.75	5 Beneficiaries			BDA
52	2013-14			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Tuseipada	5 Ac	0.05	5 Beneficiaries			BDA
53	2013-14			Ginger/ Turmeric Cultivation	Tuseipada	4 Ac	3.20	4 Beneficiaries			BDA
54	2013-14			Yam Cultivation	Tuseipada	2 Ac	1.60	2 Beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
55	2013-14			Crop Demonstration	Tagabeda	5 Ac	0.10	5 Beneficiaries			BDA
56	2013-14			Cashew Plantation (1st year)	Tagabeda	10Ac	1.50	30 Beneficiaries			BDA
57	2013-14			Crop Demonstration	Andrahal	60 Ac	1.20	60 Beneficiaries			BDA
58	2013-14			Cashew Plantation (1st year)	Andrahal	25 Ac	3.75	25 Beneficiaries			BDA
59	2013-14			Mango plantation (1st year)	Andrahal	25 Ac	3.75	25 Beneficiaries			BDA
60	2013-14			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Andrahal	25 Ac	2.50	25 Beneficiaries			BDA
61	2013-14			Crop Demonstration	Bhaliapader/ Birsapada	9 Ac	0.18	9 Beneficiaries			BDA
62	2013-14			Crop Demonstration	Kadaguda (Patraput)	10 Ac	0.20	10 Beneficiaries			BDA
63	2013-14			Mango plantation (1st year)	Kattamguda	5 Ac	0.75	5 Beneficiaries			BDA
64	2013-14			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Kattamguda	5 Ac	0.50	5 Beneficiaries			BDA
65	2013-14			Cashew Plantation (1st year)	Kichapada	30 Ac	4.50	30 Beneficiaries			BDA
66	2013-14			Ginger/ Turmeric Cultivation	Whole BDA Area	10 Ac	8.00	10 Beneficiaries			BDA
67	2013-14			Maintanance of Horticulture Nursery and Greenhouse	Whole BDA Area	1 No	1.00	Whole BDA Area			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
68	2013-14			<b>Sub-total</b>			<b>57.53</b>				
69	2013-14		<b>Agriculture</b>	Crop Demonstration	Baunsapada	10 Ac	0.20	10 Beneficiaries			BDA
70	2013-14			Supply of Agriculture Equipments	Baunsapada	33 units	0.66	33 Beneficiaries			BDA
71	2013-14			Supply of Agriculture Equipments	Bandiguda	63 units	1.26	63 Beneficiaries			BDA
72	2013-14			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Bandiguda	10 Ac	0.30	10 Beneficiaries			BDA
73	2013-14			Supply of Agriculture Equipments	Gophurpada	37 units	0.74	37 Beneficiaries			BDA
74	2013-14			Supply of Agriculture Equipments	Tuseipada	36 Units	0.72	36 Beneficiaries			BDA
75	2013-14			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Tuseipada	10 Ac	0.30	10 Beneficiaries			BDA
76	2013-14			Supply of Agriculture Equipments	Tagabeda	34 Units	0.68	34 Beneficiaries			BDA
77	2013-14			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Tagabeda	10 Ac	0.30	10 Beneficiaries			BDA
78	2013-14			Supply of Agriculture Equipments	Andrahal	278 Units	5.56	278 Beneficiaries			BDA
79	2013-14			Power tiller	Andrahal	1 No	2.00	20 Beneficiaries			BDA
80	2013-14			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Andrahal	25 Ac	0.75	25 Beneficiaries			BDA
81	2013-14			Supply of Agriculture Equipments	Bhaliapader/ Birsapada	9 units	0.18	9 Beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
82	2013-14			Supply of Agriculture Equipments	Kadaguda (Patraput)	17 Units	0.34	17 Beneficiaries			BDA
83	2013-14			Supply of Agriculture Equipments	Kichapada	110 Units	2.20	110 Beneficiaries			BDA
84	2013-14			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Kichapada	15 Ac	0.45	15 Beneficiaries			BDA
85	2013-14			<b>Sub-total</b>			<b>16.64</b>				
86	2013-14		<b>Animal Husbandry</b>	Provision of Animal Health Camp		10 Nos	1.00	Whole BDA Area			BDA
87	2013-14			Supply of Fishing Net & Boat	Birsapada	2 Nos	0.40	4 Beneficiaries			BDA
88	2013-14			Supply of Fishing Net & Boat	Bhaliapadar	3 Nos	0.60	6 Beneficiaries			BDA
89	2013-14			Supply of Fishing Net & Boat	Kadaguda (Patraput)	10 Nos	2.00	20 Beneficiaries			BDA
90	2013-14			Supply of Fishing Net & Boat	Tuseipada	20 Nos	4.00	40 Beneficiaries			BDA
91	2013-14			<b>Sub-total</b>			<b>8.00</b>				
92	2013-14		<b>Market Link</b>	Construction of Market Shed		1	2.00	0	0	0	BDA
93	2013-14			<b>Sub-total</b>			<b>2.00</b>				
94	2013-14		<b>Social Security</b>				0.00	0	0	0	
95	2013-14			<b>Sub-total</b>			<b>0.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
96	2013-14		Promotion of SHG				0.00	0	0	0	
97	2013-14			<b>Sub-total</b>			<b>0.00</b>				
98	2013-14		<b>Total</b>				<b>86.17</b>				
99	2013-14		<b>Conservation of Culture</b>	Mandap Infron of GP Office	Andrahal		1.00	1001 Beneficiaries	0	0	
100	2013-14			Welcome Gate of BDA near the Bana Pachery		1 No	3.00	Whole BDA Area			BDA
101	2013-14			Watch Tower (Sight Seeing) for tourists at Bana Pachery		1 No	5.00	Whole BDA Area			BDA
102	2013-14			Exihbiition at State and District level			2.00	Whole BDA Area			BDA
103	2013-14		<b>Total</b>				<b>11.00</b>				
104	2013-14		<b>Capacity Building</b>	One Week training programme of MPWs		10 Nos	0.20				BDA
105	2013-14			Famers Exposure Visit		60 Farmers	3.00	Whole BDA Area			BDA
106	2013-14		<b>Total</b>				<b>3.20</b>				
107	2013-14		<b>Project Management / NGO /Institutional Mechanism &amp; Monitoring / IEC / Publication</b>	Remuneration of MPWs		10 Nos	9.00				BDA
108	2013-14			Engagement of Anthtopologist		1 No	1.80				BDA
109	2013-14			Engagement of JHO		1 No	1.80				BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
110	2013-14			Engagement of Junior Engineer		1 No	1.80				BDA
111	2013-14			Involvement of NGO			1.50				NGO
112	2013-14			Transportation of Field Functionaries			3.96				BDA
113	2013-14	Total					<b>19.86</b>				
<b>TOTAL ( 2013-2014 )</b>							<b>295.63</b>				
1	2014-15	Social Sectors	Education	Recurring Expenditure for Boys Educational Complex			69.90	250 Bonda Boys Students			BDA
2	2014-15			Maintanance of Existing Girls Education Complex			5.00	250 Girls Boys Students			BDA
3	2014-15			Provision of uniform and other requirments of Bonda orphan children		150	3.00	150 Beneficiaries			BDA
4	2014-15			Incentives to guardian/care taker of Bonda orphan children for higher education @ 250/- per month		150	4.50	150 Beneficiaries			BDA
5	2014-15			Incentives to Panents for sending their ward to schools@ 250/- per month		500 Students	15.00	500 Beneficiaries			BDA
6	2014-15			Fuctioning of Gyan Mandir (Pre-nursery School)		10 Nos	16.20	400 Students			BDA
7	2014-15			<b>Sub-total</b>			<b>113.60</b>				
8	2014-15		Electrification				0.00	0	0	0	
9	2014-15			<b>Sub-total</b>			<b>0.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
10	2014-15		Health & Nutrition	Organisation of Health		29 Nos	2.90	Whole BDA Area			BDA
11	2014-15			<b>Sub-total</b>			<b>2.90</b>				
12	2014-15	<b>Total</b>					<b>116.50</b>				
13	2014-15	Infrastructure	Housing	Community Centre	Ramliguda	1 Nos	5.00	121 beneficiaries			NGO
14	2014-15			Community Centre	Sonuguda	1 No	5.00	98 beneficiaries			NGO
15	2014-15			<b>Sub-total</b>			<b>10.00</b>				
16	2014-15		Connectivity	CC Road with drain from Sileiguda to Bandhaguda road chowk	Sileiguda	50 Mtr.	1.50	140 beneficiaries			BDA
17	2014-15			CC Road with Masonary Guardwall at road from Dantipada to Badapada	Dantipada	200 Mtr.	7.00	271 beneficiaries			BDA
18	2014-15			Improvement of Road form Sonuguda to Nauaguda	Sonuguda	2 K.m.	4.00	98 beneficiaries			BDA
19	2014-15			Repair of Drain	Mudulipada	1 No	1.00	204 beneficiaries			BDA
20	2014-15			<b>Sub-total</b>			<b>13.50</b>				
21	2014-15		Drinking Water & Sanitation	Renovation of Spring based Drinking Water Supply	Dantipada	1 No	6.00	271 beneficiaries			BDA
22	2014-15			<b>Sub-total</b>			<b>6.00</b>				
23	2014-15	<b>Total</b>					<b>29.50</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
24	2014-15	Sustainable Livelihood Project	Irrigation				0.00				
25	2014-15			Sub-total			0.00				
26	2014-15		Land Development				0.00	0	0	0	
27	2014-15			Sub-total			0.00				
28	2014-15		Horticulture	Cashew Plantation (1st year)	Challanpada	5 Ac	1.60	10 Beneficiaries			BDA
29	2014-15			Mango plantation (1st year)	Challanpada	5 Ac	0.80	5 beneficiaries			BDA
30	2014-15			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Challanpada	5 Ac	0.50	5 beneficiaries			BDA
31	2014-15			Ginger/ Turmeric Cultivation	Challanpada	4 Ac	3.20	4 beneficiaries			BDA
32	2014-15			Mango plantation (1st year)	Sileiguda	5 Ac	0.80	5 beneficiaries			BDA
33	2014-15			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Sileiguda	5 Ac	0.50	5 beneficiaries			BDA
34	2014-15			Ginger/ Turmeric Cultivation	Sileiguda	4 Ac	3.20	4 beneficiaries			BDA
35	2014-15			Mango plantation (1st year)	Mudulipada	5 Ac	0.80	5 beneficiaries			BDA
36	2014-15			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Mudulipada	5 Ac	0.50	5 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
37	2014-15			Cashew Plantation (1st year)	Mudulipada	10 Ac	3.20	30 beneficiaries			BDA
38	2014-15			Cashew Plantation (1st year)	Bandhaguda	12 Ac	1.92	25 beneficiaries			BDA
39	2014-15			Mango plantation (1st year)	Bandhaguda	20 Ac	3.20	20 beneficiaries			BDA
40	2014-15			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Bandhaguda	10 Ac	1.00	10 beneficiaries			BDA
41	2014-15			Banana Plantation	Bandhaguda	5 Ac	0.50	5 beneficiaries			BDA
42	2014-15			Mango plantation (1st year)	Dantipada	15 Ac	2.40	15 beneficiaries			BDA
43	2014-15			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Dantipada	15 Ac	1.50	15 beneficiaries			BDA
44	2014-15			Ginger/ Turmeric Cultivation	Gulangpadar	5 Ac	4.00	5 beneficiaries			BDA
45	2014-15			Banana Plantation	Gulangpadar	2 Ac	0.20	2 beneficiaries			BDA
46	2014-15			Cashew Plantation (1st year)	Ramliguda	10 Ac	1.60	10 Beneficiaries			BDA
47	2014-15			Mango plantation (1st year)	Ramliguda	5 Ac	0.80	5 beneficiaries			BDA
48	2014-15			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Ramliguda	5 Ac	0.50	5 beneficiaries			BDA
49	2014-15			Banana Plantation	Ramliguda	5 Ac	0.50	5 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
50	2014-15			Cashew Plantation	Sonuguda	10 Ac	1.60	15 Beneficiaries			BDA
51	2014-15			Ginger/ Turmeric Cultivation	Sonuguda	5 Ac	4.00	5 beneficiaries			BDA
52	2014-15			Mango plantation (1st year)	Padeiguda	10 Ac	1.00	10 beneficiaries			BDA
53	2014-15			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Padeiguda	10 Ac	1.00	10 beneficiaries			BDA
54	2014-15			Cashew Plantation (1st year)	Goiguda	5 Ac	0.80	5 beneficiaries			BDA
55	2014-15			Mango plantation (1st year)	Goiguda	5 Ac	0.80	5 beneficiaries			BDA
56	2014-15			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Goiguda	5 Ac	0.50	5 beneficiaries			BDA
57	2014-15			Ginger/ Turmeric Cultivation	Goiguda	5 Ac	4.00	5 beneficiaries			BDA
58	2014-15			Maintanance of Horticulture Nursery and Greenhouse	Whole BDA Area	1 No	1.00	Whole BDA Area			BDA
59	2014-15			<b>Sub-total</b>			<b>47.92</b>				
60	2014-15		<b>Agriculture</b>	Supply of Agriculture Equipments	Challanpada	20 Units	0.40	20 beneficiaries			BDA
61	2014-15			Crop Demonstration	Challanpada	5 Ac	0.10	5 beneficiaries			BDA
62	2014-15			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Challanpada	5 Ac	0.15	5 beneficiaries			BDA
63	2014-15			Supply of Agriculture Equipments	Sileiguda	39 Units	0.78	39 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
64	2014-15			Crop Demonstration	Sileiguda	5 Ac	0.10	5 beneficiaries			BDA
65	2014-15			Supply of Agriculture Equipments	Mudulipada	53 Units	1.06	53 beneficiaries			BDA
66	2014-15			Crop Demonstration	Mudulipada	20 Ac	0.40	20 beneficiaries			BDA
67	2014-15			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Mudulipada	10 Ac	0.30	10 beneficiaries			BDA
68	2014-15			Supply of Agriculture Equipments	Bandhaguda	88 Units	1.76	88 beneficiaries			BDA
69	2014-15			Crop Demonstration	Bandhaguda	30 Ac	6.00	30 beneficiaries			BDA
70	2014-15			Power Tiller	Bandhaguda	1 No	2.00	20 beneficiaries			BDA
71	2014-15			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Bandhaguda	12 Ac	0.36	12 beneficiaries			BDA
72	2014-15			Supply of Agriculture Equipments	Dantipada	65 units	1.30	65 beneficiaries			BDA
73	2014-15			Crop Demonstration	Dantipada	15 Ac	0.30	15 beneficiaries			BDA
74	2014-15			Power tiller	Dantipada	1 No	2.00	20 beneficiaries			BDA
75	2014-15			Supply of Agriculture Equipments	Gulangpadar	10 Units	0.20	10 beneficiaries			BDA
76	2014-15			Crop Demonstration	Gulangpadar	5 Ac	0.00	5 beneficiaries			BDA
77	2014-15			Supply of Fishing Net & Boat	Gulangpadar	5 Nos	1.00	10 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
78	2014-15			Crop Demonstration	Ramliguda	5 Ac	0.10	5 beneficiaries			BDA
79	2014-15			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Ramliguda	10 Ac	0.30	10 beneficiaries			BDA
80	2014-15			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Sonuguda	10 Ac	0.30	10 beneficiaries			BDA
81	2014-15			Supply of Agriculture Equipments	Padeiguda	73 Units	1.46	73 beneficiaries			BDA
82	2014-15			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Goiguda	5 Ac	0.15	5 beneficiaries			BDA
83	2014-15			<b>Sub-total</b>			<b>20.52</b>				
84	2014-15		<b>Animal Husbandry</b>	Provision of Animal Health Camp		10 Nos	1.00	Whole BDA Area			BDA
85	2014-15			<b>Sub-total</b>			<b>1.00</b>				
86	2014-15		<b>Market Link</b>	Construction of Market Shed		1	2.00	0	0	0	BDA
87	2014-15			<b>Sub-total</b>			<b>2.00</b>				
88	2014-15		<b>Social Security</b>				0.00	0	0	0	
89	2014-15			<b>Sub-total</b>			<b>0.00</b>				
90	2014-15		<b>Promotion of SHG</b>				0.00	0	0	0	
91	2014-15			<b>Sub-total</b>			<b>0.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
92	2014-15	Total					71.44				
93	2014-15	Conservation of Culture		Exhibition at State and District level			2.00	Whole BDA Area			BDA
94	2014-15	Total					2.00				
95	2014-15	Capacity Building		One Week training programme of MPWs		10 Nos	0.20	10 Beneficiaries			BDA
96	2014-15			Farmers Exposure Visit		60 Farmers	3.00	60 beneficiaries			BDA
97	2014-15	Total					3.20				
98	2014-15	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		Remuneration of MPWs		10 Nos	9.00				BDA
99	2014-15			Engagement of Anthtopologist		1 No	1.80				BDA
100	2014-15			Engagement of JAO/JHO/JSCO		1 No	1.80				BDA
101	2014-15			Engagement of Junior Engineer		1 No	1.80				BDA
102	2014-15			Involvement of NGO			1.50				NGO
103	2014-15			Transportation of Field Functionaries			4.36				BDA
104	2014-15	Total					20.26				
<b>TOTAL ( 2014-2015 )</b>							<b>242.90</b>				
1	2015-16	Social sectors	Education	Recurring Expenditure for Boys Educational Complex			80.40	250 Bonda Boys Students			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
2	2015-16			Maintanance of Existing Girls Education Complex			5.00	250 Girls Boys Students			BDA
3	2015-16			Provision of uniform and other requirments of Bonda orphan children		150	3.00	150 Beneficiaries			BDA
4	2015-16			Incentives to guardian/care taker of Bonda orphan children for higher education @ 250/- per month		150	4.50	150 Beneficiaries			BDA
5	2015-16			Incentives to Panents for sending their ward to schools@ 250/- per month		500 Students	15.00	500 beneficiaries			BDA
6	2015-16			Fuctioning of Gyan Mandir (Pre-nursery School)		10 Nos	16.20	400 Students			BDA
7	2015-16			<b>Sub-total</b>			<b>124.10</b>				
8	2015-16		<b>Health &amp; Nutrition</b>				0.00	0	0	0	
9	2015-16			<b>Sub-total</b>			<b>0.00</b>				
10	2015-16		<b>Drinking Water &amp; Sanitation</b>				0.00	0	0	0	
11	2015-16			<b>Sub-total</b>			<b>0.00</b>				
12	2015-16	<b>Total</b>					<b>124.10</b>				
13	2015-16	<b>Infrastructure</b>	<b>Housing</b>	Community Centre	Tagabeda	1 No	5.00	107 Beneficiaries			NGO

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NG O)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
14	2015-16			<b>Sub-total</b>			<b>5.00</b>				
15	2015-16		<b>Connectivity</b>	Guardwall	Uttanguda	50 Mtr	2.00	80 Beneficiaries			BDA
16	2015-16			<b>Sub-total</b>			<b>2.00</b>				
17	2015-16		<b>Electrification</b>				0.00	0	0	0	
18	2015-16			<b>Sub-total</b>			<b>0.00</b>				
19	2015-16	<b>Total</b>					<b>7.00</b>				
20	2015-16	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>				0.00				
21	2015-16			<b>Sub-total</b>			<b>0.00</b>				
22	2015-16		<b>Land Development</b>				0.00	0	0	0	
23	2015-16			<b>Sub-total</b>			<b>0.00</b>				
24	2015-16		<b>Horticulture</b>	Ginger/ turmeric Cultivation	Uttanguda	5 Ac	4.00	5 beneficiaries			BDA
25	2015-16			Cashew Plantation (1st Year)	Kichapada	12 Ac	1.92	25 Beneficiaries			BDA
26	2015-16			Ginger/ Turmeric Cultivation		5 Ac	4.00	5 beneficiaries			BDA
27	2015-16			Mango Plantation (1st Year)	Pindajangar/ Kadaguda	5 Ac	0.80	5 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
28	2015-16			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Pindajangar/ Kadaguda	5 Ac	0.50	5 beneficiaries			BDA
29	2015-16			Ginger/ Turmeric Cultivation	Pindajangar/ Kadaguda	5 Ac	4.00	5 beneficiaries			BDA
30	2015-16			Mango Plantation (1st Year)	Badbel	10 Ac	1.60	10 beneficiaries			BDA
31	2015-16			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Badbel	10 Ac	1.00	10 beneficiaries			BDA
32	2015-16			Ginger/ Turmeric Cultivation	Badbel	5 Ac	4.00	5 beneficiaries			BDA
33	2015-16			Mango Plantation (1st Year)	Bondapada	5 Ac	0.80	5 beneficiaries			BDA
34	2015-16			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Bondapada	5 Ac	0.15	5 beneficiaries			BDA
35	2015-16			Ginger/ Turmeric Cultivation	Bondapada	4 Ac	3.20	4 beneficiaries			BDA
36	2015-16			Mango Plantation (1st Year)	Badapada	5 Ac	0.80	5 beneficiaries			BDA
37	2015-16			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Badapada	5 Ac	0.50	5 beneficiaries			BDA
38	2015-16			Ginger/ Turmeric Cultivation	Badapada	5 Ac	4.00	5 beneficiaries			BDA
39	2015-16			Cashew Plantation (1st Year)	Andrahal	25 Ac	4.00	25 Beneficiaries			BDA
40	2015-16			Mango plantation (1st Year)	Andrahal	25 Ac	4.00	25 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
41	2015-16			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Andrahal	25 Ac	2.50	25 Beneficiaries			BDA
42	2015-16			Mango plantation (1st Year)	Tuseipada	5 Ac	0.80	5 beneficiaries			BDA
43	2015-16			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Tuseipada	5 Ac	0.50	5 beneficiaries			BDA
44	2015-16			Ginger / Turmeric Cultivation	Tuseipada	5 Ac	4.00	5 beneficiaries			BDA
45	2015-16			Yam Cultivation	Tuseipada	2 Ac	1.60	2 beneficiaries			BDA
46	2015-16			Ginger/ Turmeric cultivation	Tagabeda	5 Ac	4.00	5 beneficiaries			BDA
47	2015-16			Cashew Plantation (1st Year)	Kirsanipada	10 Ac	4.80	30 beneficiaries			BDA
48	2015-16			Mango Plantation (1st Year)	Kirsanipada	5 Ac	0.80	5 beneficiaries			BDA
49	2015-16			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Kirsanipada	5 Ac	0.50	5 beneficiaries			BDA
50	2015-16			Ginger/ Turmeric cultivation	Kirsanipada	6 Ac	4.80	6 beneficiaries			BDA
51	2015-16			Yam Cultivation	Kirsanipada	2 Ac	1.60	2 beneficiaries			BDA
52	2015-16			Mango plantation (1st Year)	Gophurpada	5 Ac	0.80	5 beneficiaries			BDA
53	2015-16			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Gophurpada	5 Ac	0.50	5 beneficiaries			BDA
54	2015-16			Ginger/ Turmeric cultivation	Gophurpada	6 Ac	4.80	6 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NG O)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
55	2015-16			Cashew Plantation	Bandiguda	5 Ac	0.80	10 Beneficiaries			BDA
56	2015-16			Mango plantation (1st Year)	Bandiguda	5 Ac	0.80	5 beneficiaries			BDA
57	2015-16			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Bandiguda	5 Ac	0.50	5 beneficiaries			BDA
58	2015-16			Ginger/ Turmeric cultivation	Bandiguda	5 Ac	4.00	5 beneficiaries			BDA
59	2015-16			Yam Cultivation	Bandiguda	3 Ac	2.40	3 beneficiaries			BDA
60	2015-16			Maintanance of Horticulture Nursery and Greenhouse	Whole BDA Area	1 No	1.00	Whole BDA Area			BDA
61	2015-16			<b>Sub-total</b>			<b>80.77</b>				
62	2015-16		<b>Agriculture</b>	Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Kichapada	12 Ac	0.36	12 beneficiaries			BDA
63	2015-16			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Andrahal	25 Ac	0.75	25 Beneficiaries			BDA
64	2015-16			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Kirsanipada	10 Ac	0.30	10 beneficiaries			BDA
65	2015-16			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Bandiguda	5 Ac	0.15	5 beneficiaries			BDA
66	2015-16			<b>Sub-total</b>			<b>1.56</b>				
67	2015-16		<b>Animal Husbandry</b>	Provision of Animal Health Camp		10 Nos	1.00	Whole BDA Area			BDA
68	2015-16			<b>Sub-total</b>			<b>1.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
69	2015-16		Market Link	Construction of Market shed		1	1.50	0	0	0	BDA
70	2015-16			<b>Sub-total</b>			<b>1.50</b>				
71	2015-16		Social Security	Janashree Bima Yojana (Renewal)		1289 nos	6.45	Whole BDA Area			BDA
72	2015-16			Organisation of Health Camp		29 Nos	2.90	Whole BDA Area			BDA
73	2015-16			<b>Sub-total</b>			<b>9.35</b>				
74	2015-16		Promotion of SHG				0.00	0	0	0	
75	2015-16			<b>Sub-total</b>			<b>0.00</b>				
76	2015-16		<b>Total</b>				<b>94.18</b>				
77	2015-16		Conservation of Culture	Mandap at village	Badbel	1 No	1.50	552 Beneficiaries			BDA
78	2015-16			Exihbiition at State and District level			2.00	Whole BDA Area			BDA
79	2015-16		<b>Total</b>				<b>3.50</b>				
80	2015-16		Capacity Building	Training on Horticulture, Agriculture & Animal husbandry		6 Nos	0.60	Whole BDA Area			BDA
81	2015-16			Capacity building for training programme for SHG		75 SHGs	3.75	Whole BDA Area			BDA
82	2015-16			One Week training programme of MPWs		10 Nos	0.20				BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
83	2015-16			Awareness Programme			2.00	Whole BDA Area			NGO
84	2015-16			Electrical/Welder/Fitter Training (2 years)		5 Nos	3.00	5 Beneficiaries			BDA
85	2015-16			Computer training		5 Nos	1.50	5 Beneficiaries			BDA
86	2015-16			Plumber Training (1Year)		5 Nos	1.50	5 Beneficiaries			BDA
87	2015-16			Trailoring Training		5 Nos	1.50	10 Beneficiaries			BDA
88	2015-16			Driving Training		5 Nos	0.75	5 Beneficiaries			BDA
89	2015-16			Mason Training		5 Nos	0.75	5 Beneficiaries			BDA
90	2015-16			Farmers Exposure Visit		60 Farmers	3.00				BDA
91	2015-16	<b>Total</b>					<b>18.55</b>				
92	2015-16	<b>Project Management /NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Remuneration of MPWs		10 Nos	9.00				BDA
93	2015-16			Engagement of Anthtopologist		1 No	1.80				BDA
94	2015-16			Engagement of JAO/JHO/JSCO		1 No	1.80				BDA
95	2015-16			Engagement of Junior Engineer		1 No	1.80				BDA
96	2015-16			Involvement of NGO			1.50				NGO

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
97	2015-16			Transportation of Field Functionaries			4.80				BDA
98	2015-16	Total					20.70				
<b>TOTAL ( 2015-2016 )</b>							<b>268.03</b>				
1	2016-17	Social Sectors	Education	Recurring Expenditure for Boys Educational Complex	Whole BDA Area		92.40	250 Bonda Boys Students			BDA
2	2016-17			Maintanance of Existing Girls Education Complex	Whole BDA Area		5.00	250 Bonda Girls Students			BDA
3	2016-17			Provision of uniform and other requirments of Bonda orphan children		150	3.00	150 Beneficiaries			BDA
4	2016-17			Incentives to guardian/care taker of Bonda orphan children for higher education @ 250/- per month		150	4.50	150 Beneficiaries			BDA
5	2016-17			Incentives to Panents for sending their ward to schools@ 250/- per month	Whole BDA Area	500 Students	15.00	500 Beneficiaries			BDA
6	2016-17			Fuctioning of Gyan Mandir (Pre-nursery School)	Whole BDA Area	10 Nos	16.20	400 Students			BDA
7	2016-17			<b>Sub-total</b>			<b>136.10</b>				
8	2016-17		Health & Nutrition	Organisation of Health Camp		29 Nos	2.90	Whole BDA Area			BDA
9	2016-17			<b>Sub-total</b>			<b>2.90</b>				
10	2016-17		Drinking Water & Sanitation				0.00	0	0	0	
11	2016-17			<b>Sub-total</b>			<b>0.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
12	2016-17	Total					139.00				
13	2016-17	Infrastructure	Housing	Restshed for Bondas at Similigachha (Tulagurum)	Tulagurum	1 No	10.00	Whole BDA Area			NGO
14	2016-17			Sub-total			10.00				
15	2016-17		Connectivity	Improvement of road from Main Road (Similigachha) to Tulagurum	Tulagurum	200 Mtr	8.00	162 Beneficiaries			BDA
16	2016-17			Sub-total			8.00				
17	2016-17		Electrification				0.00	0	0	0	
18	2016-17			Sub-total			0.00				
19	2016-17	Total					18.00				
20	2016-17	Sustainable Livelihood Project	Irrigation	Repair of MIP at Baunsapada (Kangarjhola)	Baunsapada	1 No	2.00				BDA
21	2016-17			Sub-total			2.00				
22	2016-17		Land Development				0.00	0	0	0	
23	2016-17			Sub-total			0.00				
24	2016-17		Horticulture	Mango Plantation ( 1st year)	Kattamguda	5 Ac	0.85	5 beneficiaries			BDA
25	2016-17			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Kattamguda	5 Ac	0.50	5 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
26	2016-17			Ginger/ Turmeric Cultivation	Gulangpadar	5 Ac	4.00	5 beneficiaries			BDA
27	2016-17			Ginger/turmeric cultivation	Baraguda	5 Ac	4.00	5 beneficiaries			BDA
28	2016-17			Mango plantation ( 1st year)	Baunsapada	5 Ac	0.85	5 beneficiaries			BDA
29	2016-17			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Baunsapada	5 Ac	0.50	5 beneficiaries			BDA
30	2016-17			Ginger Cultivation	Baunsapada	2 Ac	1.60	2 beneficiaries			BDA
31	2016-17			Turmeric Cultivation	Baunsapada	2 Ac	1.60	2 beneficiaries			BDA
32	2016-17			Mango Plantation ( 1st year)	Tulagurum	10 Ac	1.70	10 beneficiaries			BDA
33	2016-17			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Tulagurum	10 Ac	1.00	10 beneficiaries			BDA
34	2016-17			Banana Plantation	Tulagurum	5 Ac	0.50	5 beneficiaries			BDA
35	2016-17			Ginger/ Turmeric Cultivation		3 Ac	4.80	3 beneficiaries			BDA
36	2016-17			Mango Plantation ( 1st year)	Dumuripada	10 Ac	1.70	10 beneficiaries			BDA
37	2016-17			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Dumuripada	10 Ac	1.00	10 beneficiaries			BDA
38	2016-17			Banana Plantation	Dumuripada	5 Ac	0.50	5 beneficiaries			BDA
39	2016-17			Ginger/ Turmeric Cultivation	Dumuripada	5 Ac	8.00	5 beneficiaries			BDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
40	2016-17			Mango plantation ( 1st year)	Sileiguda	10 Ac	1.70	10 beneficiaries			BDA
41	2016-17			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Sileiguda	10 Ac	1.00	10 beneficiaries			BDA
42	2016-17			Ginger/ turmeric Cultivation	Sileiguda	5 Ac	20.00	5 beneficiaries			BDA
43	2016-17			Cashew Plantation ( 1st year)	Mudulipada	10 Ac	1.70	5 beneficiaries			BDA
44	2016-17			Mango plantation ( 1st year)	Bandhaguda	5 Ac	0.85	5 beneficiaries			BDA
45	2016-17			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Bandhaguda	5 Ac	0.50	5 beneficiaries			BDA
46	2016-17			Mango plantation ( 1st year)	Dantipada	5 Ac	0.85	5 beneficiaries			BDA
47	2016-17			Brinjal/ Tamato/ Chili Cultivation ((Inter Cropping with Mango)	Dantipada	5 Ac	0.50	5 beneficiaries			BDA
48	2016-17			Ginger/ Turmeric Cultivation	Kattamguda	5 Ac	4.00	5 beneficiaries			BDA
49	2016-17			Maintanance of Horticulture Nursery and Greenhouse	Whole BDA Area	1 No	1.00	Whole BDA Area			BDA
50	2016-17			<b>Sub-total</b>			<b>65.20</b>				
51	2016-17		<b>Agriculture</b>	Crop Demonstration	Kattamguda	5 Ac	0.10	5 beneficiaries			BDA
52	2016-17			Niger/ Mustard/ Biri Cultivation (Inter Cropping with Cashew)	Mudulipada	10 Ac	0.30	10 beneficiaries			BDA
53	2016-17			<b>Sub-total</b>			<b>0.40</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
54	2016-17		Animal Husbandry	Provision of Animal Health Camp		10 Nos	1.00	Whole BDA Area			BDA
55	2016-17			<b>Sub-total</b>			<b>1.00</b>				
57	2016-17		Market Link	Construction of Market shed			2.00	0	0	0	BDA
58	2016-17			<b>Sub-total</b>			<b>2.00</b>				
59	2016-17		Social Security				0.00	0	0	0	
60	2016-17			<b>Sub-total</b>			<b>0.00</b>				
61	2016-17		Promotion of SHG				0.00	0	0	0	
62	2016-17			<b>Sub-total</b>			<b>0.00</b>				
63	2016-17		<b>Total</b>				<b>70.60</b>				
64	2016-17		Conservation of Culture	Exhibition at State and District level			2.00	Whole BDA Area			BDA
65	2016-17		<b>Total</b>				<b>2.00</b>				
66	2016-17		Capacity Building	One Week training programme of MPWs		10 Nos	0.20				BDA
67	2016-17			Farmers Exposure Visit		60 Farmers	3.00				BDA
68	2016-17		<b>Total</b>				<b>3.20</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
69	2016-17	Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication		Remuneration of MPWs	Whole BDA Area	10 Nos	9.00				BDA
70	2016-17			Engagement of Anthtopologist	Whole BDA Area	1 No	1.80				BDA
71	2016-17			Engagement of JAO/JHO/JSCO	Whole BDA Area	1 No	1.80				BDA
72	2016-17			Engagement of Junior Engineer	Whole BDA Area	1 No	1.80				BDA
73	2016-17			Involvement of NGO			1.50				NGO
74	2016-17			Transportation of Field Functionaries	Whole BDA Area		5.28				BDA
75	2016-17	Total					21.18				
							<b>253.98</b>				
<b>TOTAL ( 2016-2017 )</b>							<b>1681.91</b>				
<b>GRAND TOTAL</b>											

## PART - VII

**(i) ABSTRACT OF PTG\_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan  
(To be based on the Annual Plan proposed above)**

Sl.No	Name of PTG	Total Financial Target (Rs. in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Bonda	621.37	295.63	242.90	268.03	253.98
<b>TOTAL</b>		<b>621.37</b>	<b>295.63</b>	<b>242.90</b>	<b>268.03</b>	<b>253.98</b>

**(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :**

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Bonda	4.83

**(iii) FLOW OF FUNDS THROUGH STATEs / UTs / NGOs**

(Rs. in lakh)

Sl.No	Particulars	2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	612.87	284.13	231.40	259.53	242.48
2	NGOs	8.50	11.50	11.50	8.50	11.50
<b>Total</b>		<b>621.37</b>	<b>295.63</b>	<b>242.90</b>	<b>268.03</b>	<b>253.98</b>