



**CONSERVATION CUM DEVELOPMENT (CCD) PLAN  
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)  
(FOR THE 12<sup>TH</sup> PLAN PERIOD – 2012-13 TO 2016-17)**

**CHUKTIA BHUNJIA DEVELOPMENT AGENCY, SONABEDA, NUAPADA**

*Prepared By :*

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*Recommended By :*

Commissioner-cum-Secretary,  
ST & SC Development Department, Government of Odisha

*Submitted To :*

Ministry of Tribal Affairs (MoTA). Government of India

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**PART - I**  
**REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XI TH FIVE YEAR PLAN**

**(i) Financial Achievement (2007-08 to 2011-12)**

Total Financial requirement as per the CCD Plan	Total Amount received from GOI	Total Amount Utilised
270.98	254.73	254.73

**(ii) Physical Achievement (2007-08 to 2011-12)**

SI No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
I	II	III	IV	V	VI
	<b>YEAR 2007-08</b>				
1	COMMUNIOICATION	5	15.00	5	15.00
2	IRRIGATION	4	8.00	4	8.00
3	DUGWELL	2	0.50	2	0.50
4	LAND DEVELOPMENT	61	6.10	61	6.10
5	C.C.HALL	2	0.50	2	0.50
6	EDUCATION	1	23.00	1	23.00
7	EGS BUILDING				
8	FIRE PROOF HOUSE				
9	TUBE WELL				
10	HEALTH CAMP				

11	S.H.G.				
SI No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
12	EXHIBITION				
13	VEG.CULTIVATION				
14	CROP DEMONSTRATION				
	<b>Total</b>	<b>75</b>	<b>53.10</b>	<b>75</b>	<b>53.10</b>
	<b>YEAR 2008-09</b>				
1	COMMUNIOICATION	4	8.00	4	8.00
2	IRRIGATION	9	18.00	9	18.00
3	DUGWELL	5	1.25	5	1.25
4	LAND DEVELOPMENT	45	4.50	45	4.50
5	C.C.HALL				
6	EDUCATION	1	11.32	1	11.32
7	EGS BUILDING	2	4.00	2	4.00
8	FIRE PROOF HOUSE	8	2.00	8	2.00
9	TUBE WELL	4	2.20	4	2.20
10	HEALTH CAMP	1	0.30	1	0.30
11	S.H.G.				
12	EXHIBITION				
13	VEG.CULTIVATION				

14	CROP DEMONSTRATION				
	<b>Total</b>	<b>79</b>	<b>51.57</b>	<b>79</b>	<b>51.57</b>

SI No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
	<b>YEAR 2009-10</b>				
1	COMMUNIOICATION	7	17.00	7	17.00
2	IRRIGATION	4	9.00	4	9.00
3	DUGWELL	4	1.00	4	1.00
4	LAND DEVELOPMENT	22	2.20	22	2.20
5	C.C.HALL	5	7.50	5	7.50
6	EDUCATION	1	9.00	1	9.00
7	EGS BUILDING				
8	FIRE PROOF HOUSE	10	2.50	10	2.50
9	TUBE WELL				
10	HEALTH CAMP	1	0.30	1	0.30
11	S.H.G.	7	2.10	7	2.10
12	EXHIBITION	2	0.37	2	0.37
13	VEG.CULTIVATION	30	0.30	30	0.30
14	CROP DEMONSTRATION				
	<b>Total</b>	<b>93</b>	<b>51.27</b>	<b>93</b>	<b>51.27</b>

<b>YEAR 2010-11</b>					
1	COMMUNIOICATION	3	11.00	3	11.00
2	IRRIGATION	10	23.00	10	23.00
3	DUGWELL				
4	LAND DEVELOPMENT	44	4.40	44	4.40
SI No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
5	C.C.HALL	7	4.85	7	4.85
6	EDUCATION	1	9.50	1	9.50
7	EGS BUILDING				
8	FIRE PROOF HOUSE				
9	TUBE WELL				
10	HEALTH CAMP	1	0.30	1	0.30
11	S.H.G.	3	0.90	3	0.90
12	EXHIBITION	2	0.37	2	0.37
13	VEG.CULTIVATION				
14	CROP DEMONSTRATION	43	0.43	43	0.43
	<b>Total</b>	<b>114</b>	<b>54.75</b>	<b>114</b>	<b>54.75</b>
<b>YEAR 2011-12</b>					

1	COMMUNIOICATION	8	20.50	8	20.50
2	IRRIGATION	8	13.60	8	13.60
3	DUGWELL				
4	LAND DEVELOPMENT	10	1.00	10	1.00
5	C.C.HALL				
6	EDUCATION	1	10.00	1	10.00
7	EGS BUILDING				
	JANASHREE BIMA YOJANA	519	2.60	519	2.60
SI No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
8	FIRE PROOF HOUSE	10	2.50	10	2.50
9	TUBE WELL	1	0.59	1	0.59
10	HEALTH CAMP	1	0.40	1	0.40
11	S.H.G.	7	2.10	7	2.10
12	EXHIBITION	2	0.40	2	0.40
13	VEG.CULTIVATION	10	0.10	10	0.10
14	CROP DEMONSTRATION	40	0.40	40	0.40
	<b>Total</b>	<b>617</b>	<b>54.19</b>	<b>617</b>	<b>54.19</b>

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(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial fo PTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

**PART - II**

**CONSERVATION-CUM-DEVELOPMENT PLAN FOR PRIMITIVE TRIBAL GROUPS (PTGS) FOR THE  
XI FIVE YEAR PLAN**

**(PERIOD 2012-2017)**

NAME OF Scheme : Development of PTGs- CHUKTIA BHUNJIA, SUNABEDA, NUAPADA

NAME OF STATE & UT : ODISHA

Prepared by :

Name of Department : ST & SC Development Department, Government of Odisha

Name of Organization / Institution : SCSTRTI, Bhubaneswar

Name of Experts : Director & Research Personnel of SCSTRTI and Special Officer & Staff of  
Chuktia Bhunjia Development Agency (CBDA), Sonabeda, Nuapada Distt.

Approved and Recommended by :

Commissioner-cum- Secretary, ST & SC Development Department, Govt. of Odisha

Date of Submission

**PART - III**  
**BASIC DATA ABOUT PTGs**

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG (Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
I	II	III	IV	V	VI		VII	VIII	IX	X
1	Chuktia Bhunjia Development Agency, Sunabeda	Sunabeda	Komna	Nuapada	654	563	140	Decreasing	* A small & little known tribe live in Sonabeda plateau in Nuapada district	* Cultivation, MFC, Wage earning
2	- Do -	Godbhatta	- Do -	- Do -	148	240	62	Increasing	* Speak Bhunjia a mixture of Oriya, Hindi.	<b>Sources of income:</b>
3	- Do -	Sonbahali	- Do -	- Do -	92	118	24	Increasing	* Agriculture is main occupation	* Hill farm cultivation Pulse jhana, Ragi etc. and like arhar, beans etc. Oil seeds like caster, mustard, nizer, til etc.
4	- Do -	Salepada	- Do -	- Do -	244	214	59	Decreasing	* Occupation a grow of cereals and puleses in their swiddens.	* Minor forest collections Yam, hill broom siali fibre and leaves, mahula flowers and seeds, tamarind, resin gum honey, paluo etc.

5	- Do -	Chhinmun di	- Do -	- Do -	84	131	32	Increasing	* Have linear housing pattern in the Dravidian style.	

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG (Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
6	- Do -	Junapani	- Do -	- Do -	195	225	58	Increasing	* Organised into strong territorial clan groups.	
7	- Do -	Kutrabeda	- Do -	- Do -	159	184	47	Increasing	* Follow clan exogamy and practice polygamy.	
8	- Do -	Jamgaon	- Do -	- Do -	160	144	36	Decreasing	* Traditional labour cooperatives is operating.	
9	- Do -	S. N. Pur	- Do -	- Do -	56	31	12	Decreasing	* Observe kumar purnima Jatra, Chaitra festival sacrificing	
10	- Do -	Koked	- Do -	- Do -	30	43	11	Increasing	* Worship SUNADEI, Bhudharaja, Dharani mata & Budhimai	
11	- Do -	Bhaosil	- Do -	- Do -	175	200	55	Increasing	. * Their community house is called Sadar one of the feuding tribes of India.	
12	- Do -	Jalmandei	- Do -	- Do -	84	113	28	Increasing		
13	- Do -	Jharlam	- Do -	- Do -	69	63	21	Decreasing		
14	- Do -	Cherechun khol	- Do -	- Do -	119	109	29	Decreasing		

<b>TOTAL</b>	<b>2269</b>	<b>2378</b>	<b>614</b>			
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**NOTE :** Information in column no IX and X shall be given in bullet points

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## **PART - IV**

### **APPROACH OF THE STATE GOVERNMENT/UT ADMN. IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XIITH FIVE YEAR PLAN**

**( To be based on basic data given in Part – III)**

#### **1. Aim and Objectives:**

The CCD plan period (2012-17) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- G.O., NGO and PRI partnership to address the developmental needs of the PTGs. The local NGO will be invited to help by extending their funds and functionaries for the PTG development programmes, principally on the IEC component.
- Peoples' participation in development process will be encouraged through the involvement of traditional institution like labour cooperatives, SHGs, Farmers' club etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PTG people within their easy reach.
- Assistance for conservation and promotion of PTG tradition like – Assistance to Nachkarins, Promotion of Bhunjia Folk songs, Promoting Traditional musical instruments, conservation of traditional Keukanda and Arrowroot making etc.

- Social security will be ensured through the provision of Traditional Bhunjia Houses, Grain Banks (Kothiguda), covering all families under Janashree Yojana and Health Insurance etc.

## **2. Socio-economic development:**

### **(i) Education:**

The PTGs are very back-ward, educationally. Their total literacy till today is leveled at less than 20 percent. Their female literacy is alarmingly low, less than 10 percent. Their children prefer to do indoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating the existing 16 Nursery schools with 16 local teacher having an intake capacity of 640 children for popularizing the goal of education among the PTG children in the age group 3-6 year and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential to enable them to compete with other is boys and girls for taking admission in the ST & SC Department Residential Educational Institution. Besides, the core education programme will be setting up of an “Educational Complex “ in very Micro Project to take special educational ( both formal and vocational) care for promotion of girls` education of the PTGs and raise their literacy and awareness levels and skill sand empower them, educationally, economically and socially. Further, Educational Complex for 250 Boys also has been programmed. Besides, the task of reaching in Nursery School, the teachers will play the roles of animators and account keepers of SHGs, coordinators and facilitators of different development works and organizers of health camps and training and awareness programmes of the Micro Projects at villages.

**( ii ) Health and Nutrition**

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbarium as well as organization of health camps with Micro Projects- NGOs partnership in a select of central villages in every alternative month to extend clinical treatment of common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria and food deficiency, diseases and help curing and preventing diseases and save to population from health disorders and deaths.

**(iii) Infrastructure**

The development of irrigation facilities, solar lights, educational and health and market, through cooperative (NFGCS) efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skill, facilitates delivery of social services, generate additional employment and income. The Micro Project in the partnership with Grampanchayats will have a vital role to play in the process of building up the infrastructure in Chuktia Bhunjia.

**( iv ) Drinking Water and Irrigation**

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, Where drinking water is scarce, with access to safe drinking water by constructing cisterns, installing tube wells and Dug wells and also Pipe water Supply programmes are also planned. The construction of Check Dams and Diversion weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operation during kharif and rabi seasons.

**( v ) Income generation**

The CCD plan envisages development of land with stone bounding intercropping in the hill farms generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill development trainings to youths. Most of the income generating programmes will be implemented through group mode ( Women SHGs ). The schemes, like fruit and food processing and trading of agro-forest product and their transportation will be implemented by the SHGs, and NGFGCES will act as a federation for all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Chuktia Bhunjia by the other people.

### **3. Protection of traditional knowledge and culture**

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional labour cooperatives working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the gill sand farms. There fore, the plan suggests strengthening of SHGs traditional labour cooperatives, youth dormitories and construction of Sadarghar/community house. Introduction of improve/high yielding varieties of fruits and root is as against the wild varieties organization of Scarf Embroidery. Training for skill up gradation of girls and reorganization of dance and songs will be a host of innovative socio-economic activities for protection of traditional knowledge and culture of the PTG.

### **4. Institutional Mechanism**

There are so many programmes are going to be implemented for development of Chuktia Bhunjia(PTG) during 12<sup>th</sup> Plan Period. For better implementation, it is planned to develop institutional mechanism to extend support, monitor, supervise the programmes meant for the PTGs for which a Sociologist , 10 MPWs etc. are to be engaged

**PART – V**

**PROBLEMS OF PTGs AND PRIORITIES FOR THE XII<sup>th</sup> FIVE YEAR PLAN**

<b>Sl. No</b>	<b>Name of PTGs</b>	<b>Major Problems being faced by the particular PTG</b>	<b>Priorities for PTG</b>
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<p><b>Chuktia Bhunjia</b></p>	<ul style="list-style-type: none"> <li>• <b>Conservation of Culture :</b> Threat to Traditional Bhunjia Culture, their Knowledge and Skill</li> <li>• <b>Irrigation:</b> Lack of Irrigation facilities</li> <li>• <b>Drinking water :</b> Very poor drinking water provision</li> <li>• <b>Education:</b> Lack of Quality Education</li> <li>• <b>Health:</b> Poor Health, Nutrition and Sanitation facilities</li> <li>• <b>Electrification:</b> No Electrification</li> <li>• <b>Connectivity:</b> Poor Communication</li> <li>• <b>Social Security:</b> Poor functioning of Social Security Schemes</li> <li>• <b>Capacity Building:</b> Needs Employment Training</li> <li>• <b>Housing:</b> Inadequate housing facilities</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Conservation of Culture :</b> Conservation &amp; Development of Traditional Bhunjia Culture, their Knowledge and Skill</li> <li>• <b>Irrigation:</b> Strengthening Irrigation facilities</li> <li>• <b>Drinking water :</b> Providing Safe drinking water to all</li> <li>• <b>Education:</b> Assuring Quality Education</li> <li>• <b>Health:</b> Health, Nutrition and Sanitation facilities for all</li> <li>• <b>Electrification:</b> Solar Electrification</li> <li>• <b>Connectivity:</b> All-Weather Communication to every habitation</li> <li>• <b>Social Security:</b> Ensuring functioning of Social Security Schemes</li> <li>• <b>Capacity Building:</b> Enterprise Promotion &amp; Employment Training</li> <li>• <b>Housing:</b> A Chuktia Bhunjia House for every HH</li> </ul>
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## PART - VI

**Abstract of CCD Plan for Chuktia Bhunjia, Sunabeda for the XII th Five Year Plan (2012-17)**

**(To be based on Priorities indicated in Part-V)**

( Rs. in lakh )

Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	<b>CHUKTIA BHUNJIA</b>	Social Sector	363.26	157.93	170.15	178.09	183.35	<b>1052.78</b>
2		Infrastructure	109.24	62.60	128.24	111.10	83.05	<b>494.23</b>
3		Sustainable livelihood Development	151.01	121.80	112.11	109.33	96.97	<b>591.22</b>
4		Conservation of Culture	26.30	21.00	7.70	15.40	15.40	<b>85.80</b>
5		Capacity Building	7.00	4.15	4.05	2.45	3.60	<b>21.25</b>
6		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	20.50	23.42	24.92	23.84	27.83	<b>120.51</b>
			<b>Total</b>	<b>677.31</b>	<b>390.90</b>	<b>447.17</b>	<b>440.21</b>	<b>410.20</b>

**PART - VI**

**Abstract of CCD Plan for Chuktia Bhunjia, Sunabeda for the XII th Five Year Plan (2012-17)  
(To be based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	CHUKTIA BHUNJIA	Social Sector	Education	338.65	136.95	150.25	158.25	164.25	<b>948.35</b>
2			Health & Nutrition	24.61	20.98	19.90	19.84	19.10	<b>104.43</b>
3			Drinking Water & Sanitation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
4			<b>Total</b>	<b>363.26</b>	<b>157.93</b>	<b>170.15</b>	<b>178.09</b>	<b>183.35</b>	<b>1052.78</b>
5		Infrastructure	Housing	3.24	3.60	3.24	75.10	47.05	<b>132.23</b>
6			Connectivity	20.00	13.00	75.00	0.00	6.00	<b>114.00</b>
7			Electrification	86.00	46.00	50.00	36.00	30.00	<b>248.00</b>
8			<b>Total</b>	<b>109.24</b>	<b>62.60</b>	<b>128.24</b>	<b>111.10</b>	<b>83.05</b>	<b>494.23</b>
9		Sustainable livelihood Development	Irrigation	47.00	39.00	37.00	42.00	30.00	<b>195.00</b>
10			Land Development	10.00	12.00	8.00	10.00	10.00	<b>50.00</b>
11			Horticulture	66.80	41.20	36.75	39.43	39.57	<b>223.75</b>
12			Agriculture	11.56	12.22	13.78	6.56	6.56	<b>50.68</b>
13			Animal Husbandry	3.77	3.58	3.58	3.44	3.44	<b>17.81</b>
14			Market Link	2.00	2.00	1.50	2.00	1.50	<b>9.00</b>
15			Social Security	3.08	0.00	0.00	0.00	0.00	<b>3.08</b>
16			Promotion of SHG	6.80	11.80	11.50	5.90	5.90	<b>41.90</b>
17		<b>Total</b>	<b>151.01</b>	<b>121.80</b>	<b>112.11</b>	<b>109.33</b>	<b>96.97</b>	<b>591.22</b>	
18		Conservation of Culture	26.30	21.00	7.70	15.40	15.40	<b>85.80</b>	
19		Capacity Building	7.00	4.15	4.05	2.45	3.60	<b>21.25</b>	
20		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	20.50	23.42	24.92	23.84	27.83	<b>120.51</b>	
21		<b>Grand Total</b>	<b>677.31</b>	<b>390.90</b>	<b>447.17</b>	<b>440.21</b>	<b>410.20</b>	<b>2365.79</b>	

**PART - VI**

**CCD Plan for Chuktia Bhunjia, Sunabeda for the XII th Five Year Plan**

**(To be based on Priorities indicated in Part-V)**

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implemen ting Agency (State Govt./UT Admb./ NGO)
								Total	Male	Fema le	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sector	Education	Setting up of Educational complex for 250 Boys(212 lakhs Non-Recurring + 44 lakhs Recurring)	Sunabeda	1	256.00	250	250	0	CBDA
2	2012-13			Maintanance of Educational Complex for 250 Girls	Salepada	1	44.00	250	0	250	CBDA
3	2012-13			Reverse Osmosis plant for safe drinking water to inments of educational complex	Salepada	1	3.00	250	0	250	CBDA
4	2012-13			Providing free laptops to 11 students at higher secondary schools, arts and science colleges, engineering colleges, and polytechnic colleges @ 40000/ each	Project area	11	4.40	11	6	5	CBDA
5	2012-13			Monetary compensation grant for each PTG child who is enrolled in the Educational Complexes and SSD Department schools/colleges @ Rs. 250/- PM	Project area	250	0.63	250	250	0	CBDA
6	2012-13			Financial Provision for the student interested in passing Matriculation through NICL @ 2500/= each	Project area	25	0.63	25	15	10	CBDA
7	2012-13			Functioning of Gyanmandir for Pre-Preprimary Education to all 3-6 years of children @ 2.00 lakhs as Recurring + 0.50 lakhs as Non-recurring)	Project area	12	30.00	250	140	110	CBDA
8	2012-13			<b>Sub-total</b>			<b>338.65</b>				
28	2012-13		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1	12.50	2378	1220	1148	CBDA & ZSS
29	2012-13			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	2.00	2378	1220	1148	CBDA & ZSS
30	2012-13			Assiatance to the serious patients referred to other hospitals @ 1000/= each	Project area	100	1.00	100	50	50	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
31	2012-13			Creation of village Herbal gardern( Oshahabakhri)	Sunabeda	1	5.00	563	310	253	CBDA
32	2012-13			Creation of house hold kitchen gardern- assistance of 500/= per HH	Project area	165	0.83	660	350	310	CBDA
33	2012-13			Construction of compost pit-cum dustbin to every HH @ 2000/= Sunabeda-140, Sonbaheli-24	Sunabeda, Sonbaheli	164	3.28	164	155	9	CBDA
34	2012-13			<b>Sub-total</b>			<b>24.61</b>				
35	2012-13		<b>Drinking Water &amp; Sanitation</b>				0.00				
38	2012-13			<b>Sub-total</b>			<b>0.00</b>				
39	2012-13	<b>Total</b>					<b>363.26</b>				
40	2012-13	<b>Infrastructure</b>	<b>Housing</b>	Creche Programme attached to AWCS @ Rs.36000/= a unit	Project area	9	3.24	230	130	100	CBDA
41	2012-13			<b>Sub-total</b>			<b>3.24</b>				
42	2012-13		<b>Connectivity</b>	Const. of Concrete Road at Sonbahali	Sonbahali	0.2	5.00	118	54	64	CBDA
43	2012-13			Const. of cement concrete Road	Junapani	0.2	5.00	225	109	116	CBDA
44	2012-13			Const. of Cement Concrete Road with drain	Salepada	0.1	2.50	214	112	102	CBDA
45	2012-13			Const. of Cement Concrete Road in village Basti	Bhaosil	0.1	2.50	200	102	98	CBDA
46	2012-13			Const. of C.C. Road in Kumbharkhanch	S.N.Pur	0.2	5.00	31	17	14	CBDA
47	2012-13			<b>Sub-total</b>			<b>20.00</b>				
48	2012-13		<b>Electrification</b>	Solar power plant to educatinal complex at Salepada forGirls	Salepada	1	5.00	250	0	250	CBDA
49	2012-13			Installation of Solar Power Plant	Sunabeda	1	30.00	563	310	253	CBDA
50	2012-13			Installation of Solar Power Plant	Sonbahali	1	15.00	118	54	64	CBDA
51	2012-13			Installation of Solar Power Plant	Salepada	1	18.00	214	112	102	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
52	2012-13			Installation of Solar Power Plant	Bhaosil	1	18.00	200	102	98	CBDA
53	2012-13			<b>Sub-total</b>			<b>86.00</b>				
54	2012-13	<b>Total</b>					<b>109.24</b>				
55	2012-13	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Const. Mahulbandh WHS	Sunabeda	1	6.00	60	35	25	CBDA
56	2012-13			Const. of Bamanmunda WHS	Sonbahali	1	4.00	40	25	15	CBDA
57	2012-13			Renovation of Dharani bandh	Jamgaon	1	5.00	50	30	20	CBDA
58	2012-13			Const. of WHS at Sairiderna	Junapani	1	5.00	50	32	18	CBDA
59	2012-13			Const. of Rawanped WHS	Chhinmundi	1	5.00	50	35	15	CBDA
60	2012-13			Const. of Paten Nalla Check Dam	Salapada	1	5.00	50	36	14	CBDA
61	2012-13			Const. of Bijutara Check dam	Kutrabeda	1	4.00	40	25	15	CBDA
62	2012-13			Const. of Check Dam Kothra Nalla	Bhaosil	1	4.00	40	25	15	CBDA
63	2012-13			Const. Of Jamchuan WHS	S. N. Pur	1	2.00	20	12	8	CBDA
64	2012-13			Const of Check Dam	Jalmandei	1	4.00	40	26	14	CBDA
65	2012-13			Const of Check Dam	Koked	1	3.00	30	18	12	CBDA
66	2012-13			<b>Sub-total</b>			<b>47.00</b>				
67	2012-13		<b>Land Development</b>	Land development @ 20000/= per acre	Project area	50 acres	10.00	50	45	5	CBDA
68	2012-13			<b>Sub-total</b>			<b>10.00</b>				
69	2012-13		<b>Horticulture</b>	Promotion of Tuber crops @ 2500/= per acre	Project area	40 acres	1.00	40	40	0	CBDA
70	2012-13			Development of Laer @5000/= unit	Project area	24 nos	1.20	24	20	4	CBDA
71	2012-13			Mango + Cashew under WADI Programme @ Rs.13915/= per acre	Project area	50 acres	7.00	50	40	10	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
72	2012-13			Mango + Litchi under WADI Programme @ Rs.15820/= per acre for 1st year	Project area	60 acres	9.50	60	45	15	CBDA
73	2012-13			Mango + Orange under WADI Programme @ Rs.18200/= per acre for 1st year	Project area	45 acres	8.20	45	35	10	CBDA
74	2012-13			Pure Mango under WADI Programme @ Rs.12080/= per acre for 1st year	Project area	100 acres	12.08	100	80	20	CBDA
75	2012-13			Pure Cashew under WADI Programme @ Rs.12350/= per acre for 1st year	Project area	120 acres	14.82	120	100	20	CBDA
76	2012-13			Intercropping of Chillli in WADI land @ Rs.10000/= per acre	Project area	60 acres	6.00	60	40	20	CBDA
77	2012-13			Intercropping of Cucurbits in WADI land @ Rs.5000/= per acre	Project area	70 acres	3.50	70	55	25	CBDA
78	2012-13			Intercropping of Pulses in WADI land @ Rs.2500/= per acre	Project area	70 acres	1.75	70	55	25	CBDA
79	2012-13			Intercropping of Oilseeds in WADI land @ Rs.2500/= per acre	Project area	70 acres	1.75	70	55	25	CBDA
80	2012-13			<b>Sub-total</b>			<b>66.80</b>				
81	2012-13		<b>Agriculture</b>	Provision of 120 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	100	5.00	120	40	60	CBDA
82	2012-13			Promotion of SRI @ 3500/= per acre	Project area	20 acres	0.70	40	40	0	CBDA
83	2012-13			Mixed Cropping of Arhar+Pulses @ 3000/= per acre	Project area	36 acres	1.08	36	30	6	CBDA
84	2012-13			Cultivation of Arhar in large scale @ 2000/= per acre	Project area	64 acres	1.28	64	55	9	CBDA
85	2012-13			Promotion of hybrid Maize @ 3500/= per acre	Project area	100 acres	3.50	100	80	20	CBDA
86	2012-13			<b>Sub-total</b>			<b>11.56</b>				
87	2012-13		<b>Animal Husbandry</b>	Provision of Dairy Units alongwith fodder cultivation @ 50000/= per unit	Project area	4 units	2.00	50	0	50	CBDA
88	2012-13			Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.80	120	30	90	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
89	2012-13			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc. @ 6425/= per unit	Project area	15 units	0.97	150	0	150	CBDA
90	2012-13			<b>Sub-total</b>			<b>3.77</b>				
91	2012-13		<b>Market Link</b>	Construction & Repair of Market Pindi			2.00	0	0	0	CBDA
92	2012-13			<b>Sub-total</b>			<b>2.00</b>				
93	2012-13		<b>Social Security</b>	Janshree Bima Yojana for new families and renewal of old policies.	Project area	519	2.60	519	500	19	CBDA
94	2012-13			Introduction of New Health Insurance Scheme for vulnerable groups like children, the elderly and women.	Project area	95	0.48	95	90	5	CBDA
95	2012-13			<b>Sub-total</b>			<b>3.08</b>				
96	2012-13		<b>Promotion of SHG</b>	Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	S.N.Pur, Chhinmundi, Gadhbhatta, Jharlam, Koked	12	1.80	120	20	100	CBDA
97	2012-13			Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Bhaosil, Salepada, Jalmadei, Sonbaheli	5	2.50	60	0	60	CBDA
98	2012-13			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Sunabeda, Gadhbhatta, Chhinmundi, Salepada	5	2.50	60	0	60	CBDA
99	2012-13			<b>Sub-total</b>			<b>6.80</b>				
100		<b>Total</b>					<b>151.01</b>				
101	2012-13	<b>Conservation of Culture</b>		Construction of well come Board at the entrance of PTGs area	Cherechuan Khol	1	2.00	0	0	0	CBDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
102	2012-13			Conservation and Development of Traditional Bhunjia Dance - Assistance to 14 nos of Nachkarin(dance group) for Ram Kathi, Ghunguru and Traditional Dress @ 0.20 lakh	Sunabeda, Gadhbhatta, Chhinmundi, Salepada	14	2.80	168	80	88	CBDA
103	2012-13			Promotion of Bhunjia Folk Songs (China, Bihaghar, Dalpita, Gunjaren, Osha, Baroa) - Assistance to 4 Folk dance groups @ Rs.0.25 lakhs	Kutrabeda, Junapani, Jamgaon, Ch.Khol	4	1.00	80	35	45	CBDA
104	2012-13			Construction of 4 nos of Nachtokudia(Cultural Shed) @ Rs.1.00 each	Kutrabeda, Junapani, Jamgaon, Ch.Khol	4	4.00	662	325	337	CBDA
105	2012-13			Promoting Traditional Musical Instrusment - Tohelabaja, Jhunjunga, Ram Kathi, Kikri, Sarangi, Bansuri, Dhunkul, Khotkodi, Bhankura etc. - assistance to 5 artists @ Rs.10000.00	Project area	5	0.50	120	52	68	CBDA
106	2012-13			Promotion of Traditional Culture (Dana, Rasdana, Karma, Mandali, Chherchhera nat, Suanat, Lankakand/ Ramayan Party etc.- Remuneration to 4 Experts to train the youths @0.25/ year/person	Project area	4	1.00	140	55	85	CBDA
107	2012-13			Conservation and Promotion of Traditional Bamboo work, Necklessbeading, Carpentry- Assistance to 10 WSHGs as RF @ 0.50 lakh - Salepada-2, Sonbaheli-2, Jamgaon-2 & Sunabeda-4	Salepada, Sonbaheli, Jamgaon & Sunabeda	10	5.00	120	10	110	CBDA
108	2012-13			Construction of Nachtomadua (Cultural Pandal) in Sunabeda-2 nos, Junapani, Jamgaon, Salepada@ Rs.2.00 lakh	Project area	5	10.00	1146	599	547	CBDA
109	2012-13	<b>Total</b>					<b>26.30</b>				
110	2012-13	<b>Capacity Building</b>		Financial Support to students taking technical education - for ANM training	Junapani	1	1.25	1	0	1	CBDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
111	2012-13			Special Training Programmes for 31 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	12	1.20	12	7	5	CBDA
112	2012-13			Engagaement of an ANM in Educational complex, Salepada @ Rs.10000 PM	Salepada	1	1.00	1	0	1	CBDA
113	2012-13			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.25	5	5	0	CBDA
114	2012-13			Imparting ITI training on trades like driving, electrical, weilding, fitter, tailoring, mobil repairing, plumbing, computer training, motor cycle repairing, carpentry, masson training, bamboo craft training, solar light training etc.	Project area	50	2.50	50	30	20	NGO
115	2012-13			Imparting horticultural trainings like food processing, grafting etc.	Project area	10	0.50	250	150	100	NGO
116	2012-13			Imparting Production oriented training like farming training, bee keeping etc.	Project area	6	0.30	150	100	50	NGO
117	2012-13	<b>Total</b>					<b>7.00</b>				
118	2012-13	<b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Engagement of Community Link Workers/ Multipurpose Workers to facilitate Productivity Enhancement programmes & other programmes @ 90000/= per annum	Project area	10	9.00	10	7	3	CBDA
119	2012-13			Engagement of a JAO/JHO/JSCO/JE @ consolidated Rs.15000/= PM for better monitoring & supervision of schemes	Project area	2	3.60	2	2	0	CBDA
120	2012-13			Engagement of a person having anthropology / Sociology/ Rural Development/ MSW @ 15000/- P.M.	Project area	1	1.80	1	1	0	CBDA
121	2012-13			Hiring of vehicles for field visit @ 30000/= PM	Project area	1	3.60	1	1	0	CBDA
122	2012-13			Involvement of NGO			1.50				NGO
123	2012-13			Exhibition of State and Dist.level	CBDA	2	1.00	0	0	0	CBDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
124	2012-13	Total					20.50				
<b>TOTAL ( 2012-2013 )</b>							<b>677.31</b>				
1	2013-14	Social Sector	Education	Maintanance of Educational Complex for 250 Boys	Sunabeda	1	46.00	250	250	0	CBDA
2	2013-14			Maintanance of Educational Complex for 250 Girls	Salepada	1	46.00	250	0	250	CBDA
3	2013-14			Reverse Osmosis plant for safe drinking water to inments of educational complex for Boys	Sunabeda	1	3.50	250	250	0	CBDA
4	2013-14			Providing free laptops to 10 students at higher secondary schools, arts and science colleges, engineering colleges, and polytechnic colleges @ 40000/ each	Project area	10	4.00	10	7	3	CBDA
5	2013-14			Monetary compensation grant for each PTG child who is enrolled in the Educational Complexes and SSD Department schools/colleges @ Rs. 250/- PM	Project area	500	1.25	500	250	250	CBDA
6	2013-14			Functioning of Gyanmandir for Pre-Preprimary Education to all 3-6 years of children @ 2.00 lakhs as Recurring + 0.60 lakhs as Non-recurring)	Project area	12	31.20	250	150	100	CBDA
7	2013-14			Financial Support to students taking technical education	Project area	2	5.00	50	30	20	CBDA
8	2013-14			<b>Sub-total</b>			<b>136.95</b>				
9	2013-14		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1	12.50	2378	1220	1148	CBDA & ZSS
10	2013-14			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	2.00	1200	700	500	CBDA & ZSS
11	2013-14			Assiatance to the serious patients referred to other hospitals @ 1000/= each	Project area	120	1.20	120	60	50	CBDA
12	2013-14			Maintenance Creation of village Herbal gardern (Oshahabakhri)	Sunabeda	1	1.20	600	400	200	CBDA
13	2013-14			Creation of house hold kitchen gardern- assistance of 500/= per HH	Project area	100	0.50	100	80	20	CBDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
14	2013-14			Construction of compost pit-cum dustbin to every HH @ 2000/= Gadbhata-62, Salepada-59, Junapani=58	Gadbhata, Salepada, Junapani	179	3.58	179	150	29	CBDA
15	2013-14			<b>Sub-total</b>			<b>20.98</b>				
16	2013-14		<b>Drinking Water &amp; Sanitation</b>				0.00				CBDA
17	2013-14			<b>Sub-total</b>			<b>0.00</b>				
18	2013-14	<b>Total</b>					<b>157.93</b>				
19	2013-14	<b>Infrastructure</b>	<b>Housing</b>	Creche Programme attached to AWCS @ Rs.40000/= a unit	Project area	9	3.60	200	125	75	CBDA
20	2013-14			<b>Sub-total</b>			<b>3.60</b>				
21	2013-14		<b>Connectivity</b>	Const. of Concrete Road From Bazer chhock to Sunadei Mandir-100m	Sunabeda	0.1	2.50	563	310	253	CBDA
22	2013-14			Const. of Dhobaghat Bridge	Salepada	1	8.00	214	112	102	CBDA
23	2013-14			Const. of C.C. Road at Rajakundupada -100m	Bhaosil	1	2.50	200	102	98	CBDA
24	2013-14			<b>Sub-total</b>			<b>13.00</b>				
25	2013-14		<b>Electrification</b>	Installation of Solar Power Plant	Junapani	1	12.00	58	50	8	CBDA
26	2013-14			Installation of Solar Power Plant	Chhinmundi	1	10.00	32	25	7	CBDA
27	2013-14			Installation of Solar Power Plant	Kutrabeda	1	18.00	47	40	7	CBDA
28	2013-14			Solar power plant to educatinal complex at Salepada forGirls	Sunabeda	1	6.00	250	0	250	CBDA
29	2013-14			<b>Sub-total</b>			<b>46.00</b>				
30	2013-14	<b>Total</b>					<b>62.60</b>				
31	2013-14	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Const. of Check Dam at Halajgadi	Suanbada	1	5.00	30	20	10	CBDA
32	2013-14			Const. of WHS at Bhainshasor Bandh	Suanbada	1	4.00	25	20	5	CBDA
33	2013-14			Masonry Canal from Kamarin Chuan to Dahisil	Sonbahali	1	4.00	25	20	5	CBDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
34	2013-14			Cosnt. Of Check Dam at Paten Nalla	Godbhatta	1	4.00	25	20	5	CBDA
35	2013-14			Const. of Check Dam at MayurNalla	Jamgaon	1	4.00	25	20	5	CBDA
36	2013-14			Cosnt. Of Check Dam at Beldangar Nalla	Junapani	1	4.00	25	20	5	CBDA
37	2013-14			Const. of Gaindimunda check Dam	Chhinmundi	1	5.00	30	20	10	CBDA
38	2013-14			Const. of Canal Petel Nalla to Lakped	Salapada	1	3.00	20	15	5	CBDA
39	2013-14			Const. of Check Dam Deochuan	Kutrabeda	1	3.00	20	15	5	CBDA
40	2013-14			Const. of WHS at Darlimunda	Bhaosil	1	3.00	20	15	5	CBDA
41	2013-14			<b>Sub-total</b>			<b>39.00</b>				
42	2013-14		<b>Land Development</b>	Land development @ 20000/= per acre	Project area	60 acres	12.00	60	45	15	CBDA
43	2013-14			<b>Sub-total</b>			<b>12.00</b>				
44	2013-14		<b>Horticulture</b>	Mango + Cashew under WADI Programme @ Rs.6900/= per acre	Project area	50 acres	3.45	50	40	10	CBDA
45	2013-14			Mango + Litchi under WADI Programme @ Rs.7060/= per acre for 2nd year	Project area	60 acres	4.24	60	50	10	CBDA
46	2013-14			Mango + Orange under WADI Programme @ Rs.6950/= per acre for 2nd year	Project area	45 acres	3.13	45	35	10	CBDA
47	2013-14			Pure Mango under WADI Programme @ Rs.6900/= per acre for 2nd year	Project area	100 acres	6.90	100	70	30	CBDA
48	2013-14			Pure Cashew under WADI Programme @ Rs.6900/= per acre for 2nd year	Project area	120 acres	8.28	120	80	40	CBDA
49	2013-14			Intercropping of Chilli in WADI land @ Rs.10000/= per acre	Project area	60 acres	6.00	60	45	15	CBDA
50	2013-14			Intercropping of Cucurbits in WADI land @ Rs.5000/= per acre	Project area	70 acres	3.50	70	50	20	CBDA
51	2013-14			Intercropping of Pulses in WADI land @ Rs.2500/= per acre	Project area	70 acres	1.75	70	50	20	CBDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
52	2013-14			Intercropping of Oilseeds in WADI land @ Rs.2500/= per acre	Project area	70 acres	1.75	70	50	20	CBDA
53	2013-14			Promotion of Tuber crops @ 2500/= per acre	Project area	40 acres	1.00	40	30	10	CBDA
54	2013-14			Development of Laed @5000/= unit	Project area	24 nos	1.20	24	18	6	CBDA
55	2013-14			<b>Sub-total</b>			<b>41.20</b>				
56	2013-14		<b>Agriculture</b>	Promotion of SRI @ 3500/= per acre	Project area	25 acres	0.86	50	50	0	CBDA
57	2013-14			Mixed Cropping of Arhar+Pulses @ 3000/= per acre	Project area	32 acres	0.96	32	25	7	CBDA
58	2013-14			Cultivation of Arhar in large scale @ 2000/= per acre	Project area	60 acres	1.20	60	40	20	CBDA
59	2013-14			Promotion of hybrid Maize @ 3500/= per acre	Project area	120 acres	4.20	120	80	40	CBDA
60	2013-14			Provision of 120 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	120	5.00	120	100	20	CBDA
61	2013-14			<b>Sub-total</b>			<b>12.22</b>				
62	2013-14		<b>Animal Husbandry</b>	Provision of Dairy Units alongwith fodder cultivation @ 50000/= per unit	Project area	4 units	2.00	50	0	50	CBDA
63	2013-14			Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.80	130	0	130	CBDA
64	2013-14			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6375/= per unit	Project area	12 units	0.78	150	0	150	CBDA
65	2013-14			<b>Sub-total</b>			<b>3.58</b>				
66	2013-14		<b>Market Link</b>	Construction & Repair of Market Pindi			2.00	0	0	0	CBDA
67	2013-14			<b>Sub-total</b>			<b>2.00</b>				
68	2013-14		<b>Social Security</b>				0.00	0	0	0	
69	2013-14			<b>Sub-total</b>			<b>0.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
70	2013-14		Promotion of SHG	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Sunabeda, Gadhbhatta, Chhinmundi, Salepada	5	2.50	70	0	70	CBDA
71	2013-14			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	S.N.Pur, Chhinmundi, Gadhbhatta, Jharlam, Koked, Junapani	5	2.50	68	0	68	CBDA
72	2013-14			Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	S.N.Pur, Chhinmundi, Gadhbhatta, Jharlam, Koked	12	1.80	150	0	150	CBDA
73	2013-14			Conservation and Promotion of Traditional Bamboo work, Necklessbeading, Carpentry- Assistance to 10 WSHGs as RF @ 0.50 lakh - Salepada-2, Sonbaheli-2, Jamgaon-2 & Sunabeda-4	Ch,Khol. Chhinmundi, Kutrabeda, Jalmadei, Jamgaon	10	5.00	110	0	110	CBDA
74	2013-14			<b>Sub-total</b>			<b>11.80</b>				
75	2013-14		<b>Total</b>				<b>121.80</b>				
76	2013-14		Conservation of Culture	Conservation and Development of Traditional Bhunjia Dance - Assistance to 10 nos of Nachkarin(dance group) for Ram Kathi, Ghunguru and Traditional Dress @ 0.20 lakh	Kutrabeda, Junapani, Jamgaon, Ch.Khol	10	2.00	120	80	40	CBDA
77	2013-14			Promotion of Bhunjia Folk Songs (China, Bihaghar, Dalpita, Gunjaren, Osha, Baroa) - Assistance to 6 Folk dance groups @ Rs.0.25 lakhs	Sunabeda, Gadhbhatta, Chhinmundi, Salepada	6	1.50	120	80	40	CBDA
78	2013-14			Construction of 6 nos of Nachtokudia(Cultural Shed) @ Rs.1.00 each	Sunabeda, Gadhbhatta, Chhinmundi, Salepada	6	6.00	1148	606	542	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
79	2013-14			Promoting Traditional Musical Instrusment - Tohelabaja, Jhunjunga, Ram Kathi, Kikri, Sarangi, Bansuri, Dhunkul, Khotkodi, Bhankura etc. - assistance to 5 artists @ Rs.10000.00	Project area	5	0.50	75	75	0	CBDA
80	2013-14			Promotion of Traditional Culture (Dana, Rasdana, Karma, Mandali, Chherchhera nat, Suanat, Lankakand/ Ramayan Party etc.- Remuneration to 4 Experts to train the youths @0.25/ year/person	Project area	4	1.00	650	500	150	CBDA
81	2013-14			Construction of Nachtomadua (Cultural Pandal) in Sunabeda-2 nos, Junapani, Jamgaon, Salepada@ Rs.2.00 lakh	Project area	5	10.00	1100	800	300	CBDA
82	2013-14	<b>Total</b>					<b>21.00</b>				
83	2013-14	<b>Capacity Building</b>		Imparting ITI training on trades like driving, electrical, weilding, fitter, tailoring, mobil repairing, plumbing, computer training, motor cycle repairing, carpentry, masson training, bamboo craft training, solar light training etc.	Project area	50	2.50	50	35	15	NGO
84	2013-14			Imparting horticultural trainings like food processing, grafting etc.	Project area	10	0.50	250	150	100	NGO
85	2013-14			Imparting Production oriented training like farming training, bee keeping etc.	Project area	6	0.30	150	0	150	NGO
86	2013-14			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.25	5	5	0	CBDA
87	2013-14			Special Training Programmes for 6 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	6	0.60	6	4	2	CBDA
88	2013-14	<b>Total</b>					<b>4.15</b>				
89	2013-14	<b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Engagement of Community Link Workers/ Multipurpose Workers to facilitate Productivity Enhancement programmes & other programmes @ 90000/= per annum	Project area	10	9.00	10	7	3	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
90	2013-14			Engagement of a JAO/JHO/JSCO/JE @ consolidated Rs.15000/= PM for better monitoring & supervision of schemes	Project area	2	3.60	2	2	0	CBDA
91	2013-14			Engagement of a person having anthropology / Sociology/ Rural Development/ MSW @ 15000/- P.M.	Project area	1	1.80	1	1	0	CBDA
92	2013-14			Hiring of vehicles for field visit @ 36000/= PM	Project area	1	4.32				CBDA
93	2013-14			Involvement of NGO			1.50				NGO
94	2013-14			Exhibition of State and Dist.level	CBDA	2	1.20				CBDA
95	2013-14			Engagement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	1.00	1	0	1	CBDA
96	2013-14			Engagement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	1	1.00	1	1	0	CBDA
97	2013-14	<b>Total</b>					<b>23.42</b>				
<b>TOTAL ( 2013-2014 )</b>							<b>390.90</b>				
1	2014-15	<b>Social Sectors</b>	<b>Education</b>	Maintanance of Educational Complex for 250 Boys	Sunabeda	1	51.00	250	250	0	CBDA
2	2014-15			Maintanance of Educational Complex for 250 Girls	Salepada	1	51.00	250	0	250	CBDA
3	2014-15			Providing free laptops to 10 students at higher secondary schools, arts and science colleges, engineering colleges, and polytechnic colleges @ 40000/ each	Project area	10	4.00	10	7	3	CBDA
4	2014-15			Monetary compensation grant for each PTG child who is enrolled in the Educational Complexes and SSD Department schools/colleges @ Rs. 250/- PM	Project area	500	1.25	500	250	250	CBDA
5	2014-15			Functioning of Gyanmandir for Pre-Preprimary Education to all 3-6 years of children @ 2.00 lakhs as Recurring + 0.75 lakhs as Non-recurring)	Project area	12	33.00	250	130	120	CBDA
6	2014-15			Financial Support to students taking technical education	Project area	4	10.00	50	40	10	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
7	2014-15			<b>Sub-total</b>			<b>150.25</b>				
8	2014-15		<b>Health &amp; Nutrition</b>	Provision of Special Mobile Health Unit	Sunabeda	1	12.50	2378	1220	1148	CBDA & ZSS
9	2014-15			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	2.00	1200	700	500	CBDA & ZSS
10	2014-15			Assiatance to the serious patients referred to other hospitals @ 1000/= each	Project area	120	1.20	120	60	50	CBDA
11	2014-15			Maintenance Creation of village Herbal gardern (Oshahabakhri)	Sunabeda	1	1.30	600	400	200	CBDA
12	2014-15			Creation of house hold kitchen gardern- assistance of 500/= per HH	Project area	100	0.50	100	80	20	CBDA
13	2014-15			Construction of compost pit-cum dustbin to every HH @ 2000/= Ch.Khol-29,Bhaosil-55,Jamgaon-36	Ch.Khol, Jamgaon, Bhaosil	120	2.40	120	80	40	CBDA
14	2014-15			<b>Sub-total</b>			<b>19.90</b>				
15	2014-15		<b>Drinking Water &amp; Sanitation</b>				0.00	0	0	0	CBDA
16	2014-15			<b>Sub-total</b>			<b>0.00</b>				
17	2014-15	<b>Total</b>					<b>170.15</b>				
18	2014-15	<b>Infrastructure</b>	<b>Housing</b>	Creche Programme attached to AWCS @ Rs.36000/= a unit	Project area	9	3.24	200	110	90	CBDA
19	2014-15			<b>Sub-total</b>			<b>3.24</b>				
20	2014-15		<b>Connectivity</b>	Const. of Moorom- Metal road from Junapani to Sunabeda-200m	Sonbahali	0.200	6.00	118	54	64	CBDA
21	2014-15			Const. of Bridge at Gunjharki-100m	Salepada	0.100	3.00	214	112	102	CBDA
22	2014-15			Const. Of Dhobhaghat Bridge	Bhaosil	1.00	6.00	200	102	98	CBDA
23	2014-15			Provision of Moorom- Metal from road Bhaosil to Katingpani with one V.C-4 km	Bhaosil	4.00	60.00	200	102	98	CBDA
24	2014-15			<b>Sub-total</b>			<b>75.00</b>				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
25	2014-15		<b>Electrification</b>	Installation of Solar Power Plant	Jamgaon	1	20.00	144	68	76	CBDA
26	2014-15			Installation of Solar Power Plant	Cherechuan Khal	1	15.00	109	55	54	CBDA
27	2014-15			Installation of Solar Power Plant	Godbhatta	1	15.00	240	118	122	CBDA
28	2014-15			<b>Sub-total</b>			<b>50.00</b>				
29	2014-15	<b>Total</b>					<b>128.24</b>				
30	2014-15	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Const. of Check Dam at Titelkhunti	Sunabeda	1	4.00	25	15	10	CBDA
31	2014-15			Concrete Surplus at Dahisil	Sonbahali	1	3.00	20	10	10	CBDA
32	2014-15			Const. of Runjimunda WHS	Sonbahali	1	5.00	30	20	10	CBDA
33	2014-15			WHS at Charmunda	Jamgaon	1	5.00	30	20	10	CBDA
34	2014-15			Const. of Check Dam at Godbhatta	Junapani	1	4.00	25	20	5	CBDA
35	2014-15			Const. of Khajuri Bandh WHS	Chhinmundi	1	3.00	20	15	5	CBDA
36	2014-15			Const. of Check Dam Kapatghat	Salepada	1	3.00	20	10	10	CBDA
37	2014-15			Const. of WHS Thkurdei	Kutrabeda	1	3.00	20	15	5	CBDA
38	2014-15			Cons. Of RSS at mandola	Bhaosil	1	2.00	15	10	5	CBDA
39	2014-15			Const. Of WHS Cherechuankhol	Cherechuan Khol	1	3.00	20	15	5	CBDA
40	2014-15			Const of WHS	Koked	1	2.00	15	10	5	CBDA
41	2014-15			<b>Sub-total</b>			<b>37.00</b>				
42	2014-15		<b>Land Development</b>	Land development @ 20000/= per acre	Project area	40 acres	8.00	40	25	15	CBDA
43	2014-15			<b>Sub-total</b>			<b>8.00</b>				
44	2014-15		<b>Horticulture</b>	Mango + Cashew under WADI Programme @ Rs.5720/= per acre	Project area	50 acres	2.86	50	40	10	CBDA
45	2014-15			Mango + Litchi under WADI Programme @ Rs.5830/= per acre for 1st year	Project area	60 acres	3.50	60	50	10	CBDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
46	2014-15			Mango + Orange under WADI Programme @ Rs.5770/= per acre for 3rd year	Project area	45 acres	2.60	45	35	10	CBDA
47	2014-15			Pure Mango under WADI Programme @ Rs.5720/= per acre for 3rd year	Project area	100 acres	5.72	100	70	30	CBDA
48	2014-15			Pure Cashew under WADI Programme @ Rs.5720/= per acre for 3rd year	Project area	120 acres	6.87	120	80	40	CBDA
49	2014-15			Intercropping of Chilli in WADI land @ Rs.10000/= per acre	Project area	60 acres	6.00	60	45	15	CBDA
50	2014-15			Intercropping of Cucurbits in WADI land @ Rs.5000/= per acre	Project area	70 acres	3.50	70	50	20	CBDA
51	2014-15			Intercropping of Pulses in WADI land @ Rs.2500/= per acre	Project area	70 acres	1.75	70	50	20	CBDA
52	2014-15			Intercropping of Oilseeds in WADI land @ Rs.2500/= per acre	Project area	70 acres	1.75	70	50	20	CBDA
53	2014-15			Promotion of Tuber crops @ 2500/= per acre	Project area	40 acres	1.00	40	30	10	CBDA
54	2014-15			Development of Laed @5000/= uni	Project area	24 nos	1.20	24	18	6	CBDA
55	2014-15			<b>Sub-total</b>			<b>36.75</b>				
56	2014-15		<b>Agriculture</b>	Promotion of SRI @ 3500/= per acre	Project area	30 acres	1.05	30	20	10	CBDA
57	2014-15			Mixed Cropping of Arhar+Pulses @ 3000/= per acre	Project area	40 acres	1.20	40	25	15	CBDA
58	2014-15			Cultivation of Arhar in large scale @ 2000/= per acre	Project area	64 acres	1.28	64	40	24	CBDA
59	2014-15			Promotion of hybrid Maize @ 3500/= per acre	Project area	150 acres	5.25	150	120	30	CBDA
60	2014-15			Provision of 100 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	100	5.00	120	100	20	CBDA
61	2014-15			<b>Sub-total</b>			<b>13.78</b>				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
62	2014-15		<b>Animal Husbandry</b>	Provision of Dairy Units alongwith fodder cultivation @ 50000/= per unit	Project area	4 units	2.00	50	0	50	CBDA
63	2014-15			Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.80	130	0	130	CBDA
64	2014-15			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6375/= per unit	Project area	12 units	0.78	150	0	150	CBDA
65	2014-15			<b>Sub-total</b>			<b>3.58</b>				
66	2014-15		<b>Market Link</b>	Construction & Repair of Market Pindi			1.50	0	0	0	CBDA
67	2014-15			<b>Sub-total</b>			<b>1.50</b>				
68	2014-15		<b>Social Security</b>				0.00	0	0	0	
69	2014-15			<b>Sub-total</b>			<b>0.00</b>				
70	2014-15		<b>Promotion of SHG</b>	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Bhaosil, Salepada, Jalmadei, Sonbaheli	5	2.50	70	0	70	CBDA
71	2014-15			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Project area	5	2.50	68	0	68	CBDA
72	2014-15			Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	Project area	10	1.50	150	0	150	CBDA
73	2014-15			Conservation and Promotion of Traditional Bamboo work, Necklessbeading, Carpentry- Assistance to 10 WSHGs as RF @ 0.50 lakh - Salepada-2, Sonbaheli-2, Jamgaon-2 & Sunabeda-4	Project area	10	5.00	110	0	110	CBDA
74	2014-15			<b>Sub-total</b>			<b>11.50</b>				
75	2014-15	<b>Total</b>					<b>112.11</b>				
76	2014-15	<b>Conservation of Culture</b>		Conservation and Development of Traditional Bhunja Dance - Assistance to 6 nos of Nachkarin(dance group) for Ram Kathi, Ghunguru and Traditional Dress @ 0.20 lakh	S.N.Pur, Chhinmundi, Gadhbhatta, Jharlam, Koked	6	1.20	90	70	20	CBDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
77	2014-15			Promotion of Bhunjia Folk Songs (China, Bihaghar, Dalpita, Gunjaren, Osha, Baroa) - Assistance to 4 Folk dance groups @ Rs.0.25 lakhs	Sunabeda, Bhaosil, Jamgaon, sonbaheli	4	1.00	60	40	20	CBDA
78	2014-15			Construction of 4 nos of Nachtokudia(Cultural Shed) @ Rs.1.00 each	Jalmadei, Koked, S.N.pur, Jharlam	4	4.00	120	70	50	CBDA
79	2014-15			Promoting Traditional Musical Instrusment - Tohelabaja, Jhunjunga, Ram Kathi, Kikri, Sarangi, Bansuri, Dhunkul, Khotkodi, Bhankura etc. - assistance to 5 artists @ Rs.10000.00	Project area	5	0.50	75	75	0	CBDA
80	2014-15			Promotion of Traditional Culture (Dana, Rasdana, Karma, Mandali, Chherchhera nat, Suanat, Lankakand/ Ramayan Party etc.- Remuneration to 4 Experts to train the youths @0.25/ year/person	Project area	4	1.00	520	400	120	CBDA
81	2014-15	<b>Total</b>					<b>7.70</b>				
82	2014-15	<b>Capacity Building</b>		Imparting ITI training on trades like driving, electrical, weilding, fitter, tailoring, mobil repairing, plumbing, computer training, motor cycle repairing, carpentry, masson training, bamboo craft training, solar light training etc.	Project area	40	2.00	40	25	15	NGO
83	2014-15			Imparting horticultural trainings like food processing, grafting etc.	Project area	10	0.50	250	150	100	NGO
84	2014-15			Imparting Production oriented training like farming training, bee keeping etc.	Project area	6	0.30	150	0	150	NGO
85	2014-15			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.25	5	5	0	CBDA
86	2014-15			Special Training Programmes for 10 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	10	1.00	10	6	4	CBDA
87	2014-15	<b>Total</b>					<b>4.05</b>				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
88	2014-15	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Engagement of Community Link Workers/ Multipurpose Workers to facilitate Productivity Enhancement programmes & other programmes @ 90000/= per annum	Project area	10	9.00	10	10	0	CBDA
89	2014-15			Engagement of a JAO/JHO/JSCO/JE @ consolidated Rs.15000/= PM for better monitoring & supervision of schemes	Project area	2	3.60	2	2	0	CBDA
90	2014-15			Engagement of a person having anthropology / Sociology/ Rural Development/MSW @15000/- P.M.	Project area	1	1.80	1	1	0	CBDA
91	2014-15			Hiring of vehicles for field visit @ 43200/= PM	Project area	1	5.18				CBDA
92	2014-15			Involvement of NGO			1.50				NGO
93	2014-15			Exhibition of State and Dist.level	CBDA	2	1.44				CBDA
94	2014-15			Engagement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	1.20	1	0	1	
95	2014-15			Engagement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	1	1.20	1	1	0	CBDA
96	2014-15		Total				24.92				
<b>TOTAL ( 2014-2015 )</b>							<b>447.17</b>				
1	2015-16	Social Sector	Education	Maintanance of Educational Complex for 250 Boys	Sunabeda	1	55.00	250	250	0	CBDA
2	2015-16			Maintanance of Educational Complex for 250 Girls	Salepada	1	55.00	250	0	250	CBDA
3	2015-16			Providing free laptops to 10 students at higher secondary schools, arts and science colleges, engineering colleges, and polytechnic colleges @ 40000/ each	Project area	10	4.00	10	6	4	CBDA
4	2015-16			Monetary compensation grant for each PTG child who is enrolled in the Educational Complexes and SSD Department schools/colleges @ Rs. 250/- PM	Project area	500	1.25	500	250	250	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
5	2015-16			Functioning of Gyanmandir for Pre-Preprimary Education to all 3-6 years of children @ 2.00 lakhs as Recurring + 0.75 lakhs as Non-recurring)	Project area	12	33.00	250	130	120	CBDA
6	2015-16			Financial Support to students taking technical education	Project area	4	10.00	4	2	2	CBDA
7	2015-16			<b>Sub-total</b>			<b>158.25</b>				
8	2015-16		<b>Health &amp; Nutrition</b>	Provision of Special Mobile Health Unit	Sunabeda	1	12.50	2378	1220	1148	CBDA & ZSS
9	2015-16			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	2.00	1200	700	500	CBDA & ZSS
10	2015-16			Assiatance to the serious patients referred to other hospitals @ 1000/= each	Project area	120	1.20	120	60	50	CBDA
11	2015-16			Maintenance Creation of village Herbal gardern (Oshahabakhri)	Sunabeda	1	1.40	600	400	200	CBDA
12	2015-16			Creation of house hold kitchen gardern- assistance of 500/= per HH	Project area	100	0.50	100	80	20	CBDA
13	2015-16			Construction of compost pit-cum dustbin to every HH @ 2000/= Kutrabeda-47, Chhinmundi-32, S.N.Pur-12, Jharlam-21	Kutrabeda, Chhinmundi, S.N.Pur, Jharlam	112	2.24	112	60	52	CBDA
14	2015-16			<b>Sub-total</b>			<b>19.84</b>				
15	2015-16		<b>Drinking Water &amp; Sanitation</b>				0.00	0	0	0	CBDA
16	2015-16			<b>Sub-total</b>			<b>0.00</b>				
17	2015-16	<b>Total</b>					<b>178.09</b>				
18	2015-16	<b>Infrastructure</b>	<b>Housing</b>	Creche Programme attached to AWCS @ Rs.40000/= a unit	Project area	9	3.60	200	110	90	CBDA
19	2015-16			Provision of Chuktia Bhunjia House in traditional look @ Rs.0.55 each	Project area	130	71.50	130	110	20	CBDA
20	2015-16			<b>Sub-total</b>			<b>75.10</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
21	2015-16		Connectivity				0.00	0	0	0	CBDA
22	2015-16			Sub-total			0.00				
23	2015-16		Electrification	Installation of Solar Power Plant	S.N.Pur	1	10.00	31	17	14	CBDA
24	2015-16			Installation of Solar Power Plant	Jalmandei	1	10.00	113	62	51	CBDA
25	2015-16			Installation of Solar Power Plant	Koked	1	10.00	43	21	22	CBDA
26	2015-16			Maintanance of Solar Power Plant		3	6.00	0	0	0	CBDA
27	2015-16			Sub-total			36.00				
28	2015-16		Total				111.10				
29	2015-16	Sustainable Livelihood Project	Irrigation	Const. of Check Dam at Gawaramb	Sunabeda	1	4.00	25	20	5	CBDA
30	2015-16			WHS at Pakhanmunda	Junapani	1	5.00	30	20	10	CBDA
31	2015-16			Const. of Darlimunda Check Dam	Chhinmundi	1	5.00	30	20	10	CBDA
32	2015-16			Const. of WHS	Kutrabeda	1	4.00	25	15	10	CBDA
33	2015-16			Const. of Bhalka Nalla Check Dam	S.N. Pur	1	5.00	30	20	10	CBDA
34	2015-16			Const. of Check Dam Jamalamunda	Sunabeda	1	5.00	30	20	10	CBDA
35	2015-16			Const. of Check Dam at Paik Nalla	Sonbahali	1	5.00	30	20	10	CBDA
36	2015-16			Const. Of WHS Cherechuan khal	Cherechuan Khol	1	5.00	30	20	10	CBDA
37	2015-16			Const. of Manjaldarha Check Dam	Salepada	1	4.00	25	15	10	CBDA
38	2015-16			Sub-total			42.00				
39	2015-16		Land Development	Land development @ 20000/= per acre	Project area	50 acres	10.00	50	25	15	CBDA
40	2015-16			Sub-total			10.00				
41	2015-16		Horticulture	Promotion of Tuber crops @ 2500/= per acre	Project area	40 acres	1.00	40	30	10	CBDA
42	2015-16			Development of Laed @5000/= unit	Project area	20 nos	1.00	20	15	5	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
43	2015-16			Mango + Cashew under WADI Programme @ Rs.6180/= per acre	Project area	50 acres	3.09	50	40	10	CBDA
44	2015-16			Mango + Litchi under WADI Programme @ Rs.6180/= per acre for 3rd year	Project area	60 acres	3.71	60	50	10	CBDA
45	2015-16			Mango + Orange under WADI Programme @ Rs.6180/= per acre for 4th year	Project area	45 acres	2.79	45	35	10	CBDA
46	2015-16			Pure Mango under WADI Programme @ Rs.6180/= per acre for 4th year	Project area	100 acres	6.18	100	70	30	CBDA
47	2015-16			Pure Cashew under WADI Programme @ Rs.6180/= per acre for 4th year	Project area	120 acres	8.66	120	80	40	CBDA
48	2015-16			Intercropping of Chilli in WADI land @ Rs.10000/= per acre	Project area	60 acres	6.00	60	45	15	CBDA
49	2015-16			Intercropping of Cucurbits in WADI land @ Rs.5000/= per acre	Project area	70 acres	3.50	70	50	20	CBDA
50	2015-16			Intercropping of Pulses in WADI land @ Rs.2500/= per acre	Project area	70 acres	1.75	70	50	20	CBDA
51	2015-16			Intercropping of Oilseeds in WADI land @ Rs.2500/= per acre	Project area	70 acres	1.75	70	50	20	CBDA
52	2015-16			<b>Sub-total</b>			<b>39.43</b>				
53	2015-16		<b>Agriculture</b>	Promotion of SRI @ 3500/= per acre	Project area	20 acres	0.70	20	10	10	CBDA
54	2015-16			Mixed Cropping of Arhar+Pulses @ 3000/= per acre	Project area	36 acres	1.08	36	20	16	CBDA
55	2015-16			Cultivation of Arhar in large scale @ 2000/= per acre	Project area	64 acres	1.28	64	40	24	CBDA
56	2015-16			Promotion of hybrid Maize @ 3500/= per acre	Project area	100 acres	3.50	100	75	25	CBDA
57	2015-16			<b>Sub-total</b>			<b>6.56</b>				
58	2015-16		<b>Animal Husbandry</b>	Provision of Dairy Units alongwith fodder cultivation @ 50000/= per unit	Project area	4 units	2.00	50	0	50	CBDA
59	2015-16			Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.80	130	0	130	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
60	2015-16			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc. @ 6375/= per unit	Project area	10 units	0.64	150	0	150	CBDA
61	2015-16			<b>Sub-total</b>			<b>3.44</b>				
62	2015-16		<b>Market Link</b>	Construction & Repair of Market Pindi			2.00	0	0	0	CBDA
63	2015-16			<b>Sub-total</b>			<b>2.00</b>				
64	2015-16		<b>Social Security</b>			0	0.00	0	0	0	
65	2015-16			<b>Sub-total</b>			<b>0.00</b>				
66	2015-16		<b>Promotion of SHG</b>	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Project area	5	2.50	70	0	70	CBDA
67	2015-16			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Project area	5	2.50	68	0	68	CBDA
68	2015-16			Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	Project area	6	0.90	150	0	150	CBDA
69	2015-16			<b>Sub-total</b>			<b>5.90</b>				
70	2015-16	<b>Total</b>					<b>109.33</b>				
71	2015-16	<b>Conservation of Culture</b>		Conservation and Development of Traditional Bhunjia Dance - Assistance to 7 nos of Nachkarin(dance group) for Ram Kathi, Ghunguru and Traditional Dress @ 0.20 lakh	Project area	7	1.40	105	70	35	CBDA
72	2015-16			Promotion of Bhunjia Folk Songs (China, Bihaghar, Dalpita, Gunjaren, Osha, Baroa) - Assistance to 4 Folk dance groups @ Rs.0.25 lakhs	Project area	4	1.00	60	40	20	CBDA
73	2015-16			Construction of 4 nos of Nachtokudia(Cultural Shed) @ Rs.1.00 each	Project area	4	4.00	120	70	50	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
74	2015-16			Promoting Traditional Musical Instrusment - Tohelabaja, Jhunjunga, Ram Kathi, Kikri, Sarangi, Bansuri, Dhunkul, Khotkodi, Bhankura etc. - assistance to 5 artists @ Rs.10000.00	Project area	5	0.50	75	75	0	CBDA
75	2015-16			Promotion of Traditional Culture (Dana, Rasdana, Karma, Mandali, Chherchhera nat, Suanat, Lankakand/ Ramayan Party etc.- Remuneration to 4 Experts to train the youths @0.25/ year/person	Project area	4	1.00	520	400	120	CBDA
76	2015-16			Conservation and Promotion of Traditional Bamboo work, Necklessbeading, Carpentry- Assistance to 10 WSHGs as RF @ 0.50 lakh - Salepada-2, Sonbaheli-2, Jamgaon-2 & Sunabeda-4	Project area	5	2.50	110	0	110	CBDA
77	2015-16			Provision of 120 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	120	5	120	100	20	CBDA
78	2015-16	<b>Total</b>					<b>15.40</b>				
79	2015-16	<b>Capacity Building</b>		Special Training Programmes for 10 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	10	1.00	10	7	3	CBDA
80	2015-16			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.25	5	5	0	CBDA
81	2015-16			Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	1.20	1	0	1	
82	2015-16	<b>Total</b>					<b>2.45</b>				
83	2015-16	<b>Project Management /NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Engagement of Community Link Workers/ Multipurpose Workers to facilitate Productivity Enhancement programmes & other programmes @ 90000/= per annum	Project area	10	9.00	10	7	3	CBDA
84	2015-16			Engagement of a JAO/JHO/JSCO/JE @ consolidated Rs.15000/= PM for better monitoring & supervision of schemes	Project area	2	3.60	2	2	0	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
85	2015-16			Engagement of a person having anthropology / Sociology/ Rural Development/ MSW @ 15000/- P.M.	Project area	1	1.80	1	1	0	CBDA
86	2015-16			Hiring of vehicles for field visit @ 71750/= PM	Project area	1	6.21	0	0	0	CBDA
87	2015-16			Involvement of NGO			1.50				NGO
88	2015-16			Exhibition of State and Dist.level	CBDA	2	1.73	0	0	0	CBDA
89	2015-16	<b>Total</b>					<b>23.84</b>				
<b>TOTAL ( 2015-2016 )</b>							<b>440.21</b>				
1	2016-17	<b>Social Sector</b>	<b>Education</b>	Maintanance of Educational Complex for 250 Boys	Sunabeda	1	58.00	250	250	0	CBDA
2	2016-17			Maintanance of Educational Complex for 250 Girls	Salepada	1	58.00	250	0	250	CBDA
3	2016-17			Providing free laptops to 10 students at higher secondary schools, arts and science colleges, engineering colleges, and polytechnic colleges @ 40000/ each	Project area	10	4.00	10	6	4	CBDA
4	2016-17			Monetary compensation grant for each PTG child who is enrolled in the Educational Complexes and SSD Department schools/colleges @ Rs. 250/- PM	Project area	500	1.25	500	250	250	CBDA
5	2016-17			Functioning of Gyanmandir for Pre-Preprimary Education to all 3-6 years of children @ 2.00 lakhs as Recurring + 0.75 lakhs as Non-recurring)	Project area	12	33.00	250	130	120	CBDA
6	2016-17			Financial Support to students taking technical education	Project area	4	10.00	4	2	2	CBDA
7	2016-17			<b>Sub-total</b>			<b>164.25</b>				
8	2016-17		<b>Health &amp; Nutrition</b>	Provision of Special Mobile Health Unit	Sunabeda	1	12.50	2378	1220	1148	CBDA & ZSS
9	2016-17			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	2.00	1200	700	500	CBDA & ZSS

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
10	2016-17			Assistance to the serious patients referred to other hospitals @ 1000/= each	Project area	120	1.20	120	60	50	CBDA
11	2016-17			Maintenance Creation of village Herbal garden (Oshahabakhri)	Sunabeda	1	1.40	600	400	200	CBDA
12	2016-17			Creation of house hold kitchen garden- assistance of 500/= per HH	Project area	100	0.50	100	80	20	CBDA
13	2016-17			Construction of compost pit-cum dustbin to every HH @ 2000/= rest-75	Project area	75	1.50	75	60	15	CBDA
14	2016-17			<b>Sub-total</b>			<b>19.10</b>				
15	2016-17		<b>Drinking Water &amp; Sanitation</b>				0.00	0	0	0	CBDA
16	2016-17			<b>Sub-total</b>			<b>0.00</b>				
17	2016-17	<b>Total</b>					<b>183.35</b>				
18	2016-17	<b>Infrastructure</b>	<b>Housing</b>	Creche Programme attached to AWCS @ Rs.40000/= a unit	Project area	9	3.60	200	110	90	CBDA
19	2016-17			Provision of Chuktia Bhunjia House in traditional look @ Rs.0.55 each	Project area	79	43.45	79	65	14	CBDA
20	2016-17			<b>Sub-total</b>			<b>47.05</b>				
21	2016-17		<b>Connectivity</b>	Const. of Concrete Road From High School to Gurukul	Sunabeda	0.1	3.00	563	310	253	CBDA
22	2016-17			Const. of Concrete Road in Junapani Village	Junapani	0.1	3.00	225	109	116	CBDA
23	2016-17			<b>Sub-total</b>			<b>6.00</b>				
24	2016-17		<b>Electrification</b>	Installation of an additional Solar Power Plant	Sunabeda	1	18.00	563	310	253	CBDA
25	2016-17			Maintenance of Solar Power Plant		6	12.00	0	0	0	
26	2016-17			<b>Sub-total</b>			<b>30.00</b>				
27	2016-17	<b>Total</b>					<b>83.05</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)		
								Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII		
28	2016-17	Sustainable Livelihood Project	Irrigation	Const. of Check Dam at Sargiped	Sunabeda	1	4.00	25	20	5	CBDA		
29	2016-17			Const. of Earthen & RCC Canal from Dhorlam to Gatibeda	Junapani	1	4.00	25	20	5	CBDA		
30	2016-17			Const of WHS	Jalmandei	1	5.00	30	20	10	CBDA		
31	2016-17			Const. Of WHS Cherechuanhol	Cherechuan Khol	1	4.00	25	15	10	CBDA		
32	2016-17			Const of Check Dam	Koked	1	3.00	20	10	10	CBDA		
33	2016-17			Const. of Check Dam Khinped	Sunabeda	1	4.00	25	15	10	CBDA		
34	2016-17			Const. of Check Dam at Hatikhal	Suanbada	1	3.00	20	10	10	CBDA		
35	2016-17			Const. of Thelkaparna Check Dam	S.N.Pur	1	3.00	20	10	10	CBDA		
36	2016-17					<b>Sub-total</b>			<b>30.00</b>				
37	2016-17				Land Development	Land development @ 20000/= per acre	Project area	50 acres	10.00	50	25	25	CBDA
38	2016-17			<b>Sub-total</b>				<b>10.00</b>					
39	2016-17		Horticulture	Promotion of Tuber crops @ 2500/= per acre	Project area	40 acres	1.00	40	30	10	CBDA		
40	2016-17			Development of Laed @5000/= unit	Project area	20 nos	1.00	20	15	5	CBDA		
41	2016-17			Mango + Cashew under WADI Programme @ Rs.6550/= per acre	Project area	50 acres	3.28	50	40	10	CBDA		
42	2016-17			Mango + Litchi under WADI Programme @ Rs.6550/= per acre for 3rd year	Project area	60 acres	3.93	60	50	10	CBDA		
43	2016-17			Mango + Orange under WADI Programme @ Rs.6550/= per acre for 4th year	Project area	45 acres	2.95	45	35	10	CBDA		
44	2016-17			Pure Mango under WADI Programme @ Rs.6550/= per acre for 4th year	Project area	100 acres	6.55	100	70	30	CBDA		
45	2016-17			Pure Cashew under WADI Programme @ Rs.6550/= per acre for 4th year	Project area	120 acres	7.86	120	80	40	CBDA		
46	2016-17			Intercropping of Chilli in WADI land @ Rs.10000/= per acre	Project area	60 acres	6.00	60	45	15	CBDA		

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
47	2016-17			Intercropping of Cucurbits in WADI land @ Rs.5000/= per acre	Project area	70 acres	3.50	70	50	20	CBDA
48	2016-17			Intercropping of Pulses in WADI land @ Rs.2500/= per acre	Project area	70 acres	1.75	70	50	20	CBDA
49	2016-17			Intercropping of Oilseeds in WADI land @ Rs.2500/= per acre	Project area	70 acres	1.75	70	50	20	CBDA
50	2016-17			<b>Sub-total</b>			<b>39.57</b>				
51	2016-17		<b>Agriculture</b>	Promotion of SRI @ 3500/= per acre	Project area	20 acres	0.70	20	10	10	CBDA
52	2016-17			Mixed Cropping of Arhar+Pulses @ 3000/= per acre	Project area	36 acres	1.08	36	20	16	CBDA
53	2016-17			Cultivation of Arhar in large scale @ 2000/= per acre	Project area	64 acres	1.28	64	40	24	CBDA
54	2016-17			Promotion of hybrid Maize @ 3500/= per acre	Project area	100 acres	3.50	100	75	25	CBDA
55	2016-17			<b>Sub-total</b>			<b>6.56</b>				
56	2016-17		<b>Animal Husbandry</b>	Provision of Dairy Units alongwith fodder cultivation @ 50000/= per unit	Project area	4 units	2.00	50	0	50	CBDA
57	2016-17			Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.80	130	0	130	CBDA
58	2016-17			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc. @ 6375/= per unit	Project area	10 units	0.64	150	0	150	CBDA
59	2016-17			<b>Sub-total</b>			<b>3.44</b>				
60	2016-17		<b>Market Link</b>	Construction & Repair of Market Pindi			1.50	0	0	0	CBDA
61	2016-17			<b>Sub-total</b>			<b>1.50</b>				
62	2016-17		<b>Social Security</b>				0.00	0	0	0	
63	2016-17			<b>Sub-total</b>			<b>0.00</b>				
64	2016-17		<b>Promotion of SHG</b>	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Project area	5	2.50	70	0	70	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
65	2016-17			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Project area	5	2.50	68	0	68	CBDA
66	2016-17			Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	Project area	6	0.90	150	0	150	CBDA
67	2016-17			<b>Sub-total</b>			<b>5.90</b>				
68		<b>Total</b>					<b>96.97</b>				
69	2016-17	<b>Conservation of Culture</b>		Conservation and Development of Traditional Bhunjia Dance - Assistance to 7 nos of Nachkarin(dance group) for Ram Kathi, Ghunguru and Traditional Dress @ 0.20 lakh	Project area	7	1.40	105	70	35	CBDA
70	2016-17			Promotion of Bhunjia Folk Songs (China, Bihaghar, Dalpita, Gunjaren, Osha, Baroa) - Assistance to 4 Folk dance groups @ Rs.0.25 lakhs	Project area	4	1.00	60	40	20	CBDA
71	2016-17			Construction of 4 nos of Nachtokudia(Cultural Shed) @ Rs.1.00 each	Project area	4	4.00	120	70	50	CBDA
72	2016-17			Promoting Traditional Musical Instrusment - Tohelabaja, Jhunjunga, Ram Kathi, Kikri, Sarangi, Bansuri, Dhunkul, Khotkodi, Bhankura etc. - assistance to 5 artists @ Rs.10000.00	Project area	5	0.50	75	75	0	CBDA
73	2016-17			Promotion of Traditional Culture (Dana, Rasdana, Karma, Mandali, Chherchhera nat, Suanat, Lankakand/ Ramayan Party etc.- Remuneration to 4 Experts to train the youths @0.25/ year/person	Project area	4	1.00	520	400	120	CBDA
74	2016-17			Conservation and Promotion of Traditional Bamboo work, Necklessbeading, Carpentry- Assistance to 10 WSHGs as RF @ 0.50 lakh - Salepada-2, Sonbaheli-2, Jamgaon-2 & Sunabeda-4	Project area	5	2.50	110	0	110	CBDA
75	2016-17			Provision of 120 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	120	5.00	120	100	20	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
76	2016-17	Total					15.40				
77	2016-17	Capacity Building		Special Training Programmes for 10 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	10	1.00	10	7	3	CBDA
78	2016-17			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.25	5	5	0	CBDA
79	2016-17			Imparting ITI training on trades like driving, electrical, weilding, fitter, tailoring, mobil repairing, plumbing, computer training, motor cycle repairing, carpentry, masson training, bamboo craft training, solar light training etc.	Project area	41	2.05	41	28	13	NGO
80	2016-17			Imparting horticultural trainings like food processing, grafting etc.	Project area	6	0.30	0	0	0	NGO
81	2016-17	Total					3.60				
82	2016-17	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	1.20	1	0	1	
83	2016-17			Engagaement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	1	1.20	1	1	0	CBDA
84	2016-17			Engagement of Community Link Workers/ Multipurpose Workers to facilitate Productivity Enhancement programmes & other programmes @ 90000/= per annum	Project area	10	9.00	10	7	3	CBDA
85	2016-17			Engagement of a JAO/JHO/JSCO/JE @ consolidated Rs.15000/= PM for better monitoring & supervision of schemes	Project area	2	3.60	2	2	0	CBDA
86	2016-17			Engagement of a person having anthropology / Sociology/ Rural Development/ MSW @ 15000/- P.M.	Project area	1	1.80	1	1	0	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
87	2016-17			Hiring of vehicles for field visit @ 62100/= PM	Project area	1	7.45	0	0	0	CBDA
88	2016-17			Involvement of NGO			1.50	0	0	0	NGO
89	2016-17			Exhibition of State and Dist.level	CBDA	2	2.08	0	0	0	CBDA
90	2016-17	Total					27.83				
<b>TOTAL ( 2016-2017 )</b>							<b>410.20</b>				
<b>GRAND TOTAL</b>							<b>2365.79</b>				

## PART - VII

**(i) ABSTRACT OF PTG\_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan  
(To be based on the Annual Plan proposed above)**

Sl.No	Name of PTG	Total Financial Target (Rs. in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Chuktia Bhunjia	677.31	390.90	447.17	440.21	410.20
<b>TOTAL</b>		<b>677.31</b>	<b>390.90</b>	<b>447.17</b>	<b>440.21</b>	<b>410.20</b>

**(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :**

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Chuktia Bhunjia	6.78

**(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs**

Sl.No	Particulars	(Rs. in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	672.51	386.10	442.87	438.71	406.35
2	NGOs	4.80	4.80	4.30	1.50	3.85
<b>Total</b>		<b>677.31</b>	<b>390.90</b>	<b>447.17</b>	<b>440.21</b>	<b>410.20</b>