



CONSERVATION CUM DEVELOPMENT PLAN

2012-13 TO 2016-17

**DIDAYI DEVELOPMENT AGENCY, KUDUMULUGUMA,
MALKANGIRI**



**CONSERVATION CUM DEVELOPMENT (CCD) PLAN
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)
(FOR THE 12TH PLAN PERIOD – 2012-13 TO 2016-17)**

DIDAYI DEVELOPMENT AGENCY, KUDUMULGUMA, MALKANGIRI

Prepared By :

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Recommended By :

Commissioner-cum-Secretary,
ST & SC Development Department, Government of Odisha

Submitted To :

Ministry of Tribal Affairs (MoTA). Government of India

MARCH' 2012

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PART - I
REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XI TH FIVE YEAR PLAN

(i) Financial Achievement (2007-08 to 2011-12)

Total Financial requirement as per the CCD Plan	Total Amount received from GOI	Total Amount Utilised
270.98	254.73	254.73

(ii) Physical Achievement (2007-08 to 2011-12)

SI No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
I	II	III	IV	V	VI
	YEAR 2007-08				
1	COMMUNIOICATION	5	15.00	5	15.00
2	IRRIGATION	4	8.00	4	8.00
3	DUGWELL	2	0.50	2	0.50
4	LAND DEVELOPMENT	61	6.10	61	6.10
5	C.C.HALL	2	0.50	2	0.50
6	EDUCATION	1	23.00	1	23.00
7	EGS BUILDING				
8	FIRE PROOF HOUSE				
9	TUBE WELL				
10	HEALTH CAMP				

11	S.H.G.				
SI No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
12	EXHIBITION				
13	VEG.CULTIVATION				
14	CROP DEMONSTRATION				
	Total	75	53.10	75	53.10
	YEAR 2008-09				
1	COMMUNIOICATION	4	8.00	4	8.00
2	IRRIGATION	9	18.00	9	18.00
3	DUGWELL	5	1.25	5	1.25
4	LAND DEVELOPMENT	45	4.50	45	4.50
5	C.C.HALL				
6	EDUCATION	1	11.32	1	11.32
7	EGS BUILDING	2	4.00	2	4.00
8	FIRE PROOF HOUSE	8	2.00	8	2.00
9	TUBE WELL	4	2.20	4	2.20
10	HEALTH CAMP	1	0.30	1	0.30
11	S.H.G.				
12	EXHIBITION				
13	VEG.CULTIVATION				

14	CROP DEMONSTRATION				
	Total	79	51.57	79	51.57

SI No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
	YEAR 2009-10				
1	COMMUNIOICATION	7	17.00	7	17.00
2	IRRIGATION	4	9.00	4	9.00
3	DUGWELL	4	1.00	4	1.00
4	LAND DEVELOPMENT	22	2.20	22	2.20
5	C.C.HALL	5	7.50	5	7.50
6	EDUCATION	1	9.00	1	9.00
7	EGS BUILDING				
8	FIRE PROOF HOUSE	10	2.50	10	2.50
9	TUBE WELL				
10	HEALTH CAMP	1	0.30	1	0.30
11	S.H.G.	7	2.10	7	2.10
12	EXHIBITION	2	0.37	2	0.37
13	VEG.CULTIVATION	30	0.30	30	0.30
14	CROP DEMONSTRATION				
	Total	93	51.27	93	51.27

YEAR 2010-11					
1	COMMUNIOICATION	3	11.00	3	11.00
2	IRRIGATION	10	23.00	10	23.00
3	DUGWELL				
4	LAND DEVELOPMENT	44	4.40	44	4.40
SI No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
5	C.C.HALL	7	4.85	7	4.85
6	EDUCATION	1	9.50	1	9.50
7	EGS BUILDING				
8	FIRE PROOF HOUSE				
9	TUBE WELL				
10	HEALTH CAMP	1	0.30	1	0.30
11	S.H.G.	3	0.90	3	0.90
12	EXHIBITION	2	0.37	2	0.37
13	VEG.CULTIVATION				
14	CROP DEMONSTRATION	43	0.43	43	0.43
	Total	114	54.75	114	54.75
YEAR 2011-12					

1	COMMUNIOICATION	8	20.50	8	20.50
2	IRRIGATION	8	13.60	8	13.60
3	DUGWELL				
4	LAND DEVELOPMENT	10	1.00	10	1.00
5	C.C.HALL				
6	EDUCATION	1	10.00	1	10.00
7	EGS BUILDING				
	JANASHREE BIMA YOJANA	519	2.60	519	2.60
SI No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
8	FIRE PROOF HOUSE	10	2.50	10	2.50
9	TUBE WELL	1	0.59	1	0.59
10	HEALTH CAMP	1	0.40	1	0.40
11	S.H.G.	7	2.10	7	2.10
12	EXHIBITION	2	0.40	2	0.40
13	VEG.CULTIVATION	10	0.10	10	0.10
14	CROP DEMONSTRATION	40	0.40	40	0.40
	Total	617	54.19	617	54.19

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial fo PTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

PART - II

**CONSERVATION-CUM-DEVELOPMENT PLAN FOR PRIMITIVE TRIBAL GROUPS (PTGS) FOR THE
XI FIVE YEAR PLAN**

(PERIOD 2012-2017)

NAME OF Scheme : Development of PTGs- CHUKTIA BHUNJIA, SUNABEDA, NUAPADA

NAME OF STATE & UT : ODISHA

Prepared by :

Name of Department : ST & SC Development Department, Government of Odisha

Name of Organization / Institution : SCSTRTI, Bhubaneswar

Name of Experts : Director & Research Personnel of SCSTRTI and Special Officer & Staff of
Chuktia Bhunjia Development Agency (CBDA), Sonabeda, Nuapada Distt.

Approved and Recommended by :

Commissioner-cum- Secretary, ST & SC Development Department, Govt. of Odisha

Date of Submission

PART - III
BASIC DATA ABOUT PTGs

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG (Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
I	II	III	IV	V	VI		VII	VIII	IX	X
1	Chuktia Bhunjia Development Agency, Sunabeda	Sunabeda	Komna	Nuapada	654	563	140	Decreasing	* A small & little known tribe live in Sonabeda plateau in Nuapada district	* Cultivation, MFC, Wage earning
2	- Do -	Godbhatta	- Do -	- Do -	148	240	62	Increasing	* Speak Bhunjia a mixture of Oriya, Hindi.	Sources of income:
3	- Do -	Sonbahali	- Do -	- Do -	92	118	24	Increasing	* Agriculture is main occupation	* Hill farm cultivation Pulse jhana, Ragi etc. and like arhar, beans etc. Oil seeds like caster, mustard, nizer, til etc.
4	- Do -	Salepada	- Do -	- Do -	244	214	59	Decreasing	* Occupation a grow of cereals and puleses in their swiddens.	* Minor forest collections Yam, hill broom siali fibre and leaves, mahula flowers and seeds, tamarind, resin gum honey, paluo etc.

5	- Do -	Chhinmun di	- Do -	- Do -	84	131	32	Increasing	* Have linear housing pattern in the Dravidian style.	

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG (Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
6	- Do -	Junapani	- Do -	- Do -	195	225	58	Increasing	* Organised into strong territorial clan groups.	
7	- Do -	Kutrabeda	- Do -	- Do -	159	184	47	Increasing	* Follow clan exogamy and practice polygamy.	
8	- Do -	Jamgaon	- Do -	- Do -	160	144	36	Decreasing	* Traditional labour cooperatives is operating.	
9	- Do -	S. N. Pur	- Do -	- Do -	56	31	12	Decreasing	* Observe kumar purnima Jatra, Chaitra festival sacrificing	
10	- Do -	Koked	- Do -	- Do -	30	43	11	Increasing	* Worship SUNADEI, Bhudharaja, Dharani mata & Budhimai	
11	- Do -	Bhaosil	- Do -	- Do -	175	200	55	Increasing	. * Their community house is called Sadar one of the feuding tribes of India.	
12	- Do -	Jalmandei	- Do -	- Do -	84	113	28	Increasing		
13	- Do -	Jharlam	- Do -	- Do -	69	63	21	Decreasing		
14	- Do -	Cherechun khol	- Do -	- Do -	119	109	29	Decreasing		

TOTAL	2269	2378	614			
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NOTE : Information in column no IX and X shall be given in bullet points

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PART - IV

APPROACH OF THE STATE GOVERNMENT/UT ADMN. IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XIITH FIVE YEAR PLAN

(To be based on basic data given in Part – III)

1. Aim and Objectives:

The CCD plan period (2012-17) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- G.O., NGO and PRI partnership to address the developmental needs of the PTGs. The local NGO will be invited to help by extending their funds and functionaries for the PTG development programmes, principally on the IEC component.
- Peoples' participation in development process will be encouraged through the involvement of traditional institution like labour cooperatives, SHGs, Farmers' club etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PTG people within their easy reach.
- Assistance for conservation and promotion of PTG tradition like – Assistance to Nachkarins, Promotion of Bhunjia Folk songs, Promoting Traditional musical instruments, conservation of traditional Keukanda and Arrowroot making etc.

- Social security will be ensured through the provision of Traditional Bhunjia Houses, Grain Banks (Kothiguda), covering all families under Janashree Yojana and Health Insurance etc.

2. Socio-economic development:

(i) Education:

The PTGs are very back-ward, educationally. Their total literacy till today is leveled at less than 20 percent. Their female literacy is alarmingly low, less than 10 percent. Their children prefer to do indoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating the existing 16 Nursery schools with 16 local teacher having an intake capacity of 640 children for popularizing the goal of education among the PTG children in the age group 3-6 year and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential to enable them to compete with other is boys and girls for taking admission in the ST & SC Department Residential Educational Institution. Besides, the core education programme will be setting up of an “Educational Complex “ in very Micro Project to take special educational (both formal and vocational) care for promotion of girls` education of the PTGs and raise their literacy and awareness levels and skill sand empower them, educationally, economically and socially. Further, Educational Complex for 250 Boys also has been programmed. Besides, the task of reaching in Nursery School, the teachers will play the roles of animators and account keepers of SHGs, coordinators and facilitators of different development works and organizers of health camps and training and awareness programmes of the Micro Projects at villages.

(ii) Health and Nutrition

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbarium as well as organization of health camps with Micro Projects- NGOs partnership in a select of central villages in every alternative month to extend clinical treatment of common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria and food deficiency, diseases and help curing and preventing diseases and save to population from health disorders and deaths.

(iii) Infrastructure

The development of irrigation facilities, solar lights, educational and health and market, through cooperative (NFGCS) efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skill, facilitates delivery of social services, generate additional employment and income. The Micro Project in the partnership with Grampanchayats will have a vital role to play in the process of building up the infrastructure in Chuktia Bhunjia.

(iv) Drinking Water and Irrigation

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, Where drinking water is scarce, with access to safe drinking water by constructing cisterns, installing tube wells and Dug wells and also Pipe water Supply programmes are also planned. The construction of Check Dams and Diversion weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operation during kharif and rabi seasons.

(v) Income generation

The CCD plan envisages development of land with stone bounding intercropping in the hill farms generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill development trainings to youths. Most of the income generating programmes will be implemented through group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest product and their transportation will be implemented by the SHGs, and NGFGCES will act as a federation for all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Chuktia Bhunjia by the other people.

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional labour cooperatives working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the gill sand farms. There fore, the plan suggests strengthening of SHGs traditional labour cooperatives, youth dormitories and construction of Sadarghar/community house. Introduction of improve/high yielding varieties of fruits and root is as against the wild varieties organization of Scarf Embroidery. Training for skill up gradation of girls and reorganization of dance and songs will be a host of innovative socio-economic activities for protection of traditional knowledge and culture of the PTG.

4. Institutional Mechanism

There are so many programmes are going to be implemented for development of Chuktia Bhunjia(PTG) during 12th Plan Period. For better implementation, it is planned to develop institutional mechanism to extend support, monitor, supervise the programmes meant for the PTGs for which a Sociologist , 10 MPWs etc. are to be engaged

PART – V

PROBLEMS OF PTGs AND PRIORITIES FOR THE XIIth FIVE YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
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<p>Chuktia Bhunjia</p>	<ul style="list-style-type: none"> • Conservation of Culture : Threat to Traditional Bhunjia Culture, their Knowledge and Skill • Irrigation: Lack of Irrigation facilities • Drinking water : Very poor drinking water provision • Education: Lack of Quality Education • Health: Poor Health, Nutrition and Sanitation facilities • Electrification: No Electrification • Connectivity: Poor Communication • Social Security: Poor functioning of Social Security Schemes • Capacity Building: Needs Employment Training • Housing: Inadequate housing facilities 	<ul style="list-style-type: none"> • Conservation of Culture : Conservation & Development of Traditional Bhunjia Culture, their Knowledge and Skill • Irrigation: Strengthening Irrigation facilities • Drinking water : Providing Safe drinking water to all • Education: Assuring Quality Education • Health: Health, Nutrition and Sanitation facilities for all • Electrification: Solar Electrification • Connectivity: All-Weather Communication to every habitation • Social Security: Ensuring functioning of Social Security Schemes • Capacity Building: Enterprise Promotion & Employment Training • Housing: A Chuktia Bhunjia House for every HH
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PART - VI

Abstract of CCD Plan for Didayi, Kudumuluguma for the XII th Five Year Plan (2012-17)

(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1		Social Sectors	406.90	145.70	147.10	126.90	136.50	963.10
2	DIDAYI	Infrastructure	73.71	34.75	42.32	27.50	19.50	197.78
3		Sustainable livelihood Development	202.68	136.40	93.42	73.49	90.99	596.98
4		Conservation of Culture	10.00	3.00	6.00	6.50	2.00	27.50
5		Capacity Building	8.60	10.40	10.60	13.60	11.95	55.15
6		Project Management /NGO/ Institutional Mechanism & Monitoring IEC / Publication	27.00	27.40	27.80	28.24	28.72	139.16
			Total	728.89	357.65	327.24	276.23	289.66

PART - VI

**Abstract of CCD Plan for Didayi, Kudumuluguma for the XII th Five Year Plan (2012-17)
(To be based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	DIDAYI	Social Sectors	Education	394.90	132.90	126.90	121.90	121.90	898.50
2			Health & Nutrition	4.60	2.80	2.80	2.40	2.40	15.00
3			Drinking Water & Sanitation	7.40	10.00	17.40	2.60	12.20	49.60
4			Total	406.90	145.70	147.10	126.90	136.50	963.10
5		Infrastructure	Housing	20.00	0.00	0.00	0.00	0.00	20.00
6			Connectivity	47.75	31.75	37.25	27.50	19.50	163.75
7			Electrification	5.96	3.00	5.07	0.00	0.00	14.03
8			Total	73.71	34.75	42.32	27.50	19.50	197.78
9		Sustainable livelihood Development	Irrigation	53.50	19.00	2.50	11.50	0.00	86.50
10			Land Development	68.80	40.20	16.00	7.80	31.80	164.60
11			Horticulture	12.74	18.79	18.70	11.21	17.10	78.54
12			Agriculture	23.56	25.26	23.57	6.06	2.60	81.05
13			Animal Husbandry	14.10	5.55	6.55	8.80	5.80	40.80
14			Market Link	2.00	1.50	0.00	1.00	0.00	4.50
15			Social Security	27.98	26.10	26.10	27.13	33.69	141.00
16			Promotion of SHG	0.00	0.00	0.00	0.00	0.00	0.00
17		Total	202.68	136.40	93.42	73.49	90.99	596.98	
18		Conservation of Culture	10.00	3.00	6.00	6.50	2.00	27.50	
19		Capacity Building	8.60	10.40	10.60	13.60	11.95	55.15	
20		Project Management /NGO/ Institutional Mechanism & Monitoring IEC / Publication	27.00	27.40	27.80	28.24	28.72	139.16	
21		Grand Total	728.89	357.65	327.24	276.23	289.66	1979.67	

PART - VI
CCD Plan for Didayi, Kudumuluguma for the XII th Five Year Plan
(To be based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sectors	Education	Proposed new Boys Education Complex at Purunagumma		1	212.00	250 Students			DDA
2	2012-13			Renovation of playground of Existing girls Educational Complex		1	5.00	250 Students			DDA
3	2012-13			Teachers quarter for Educational Complex		4	32.00	8 Beneficiaries			DDA
4	2012-13			Construction of dinning hall of Educational Complex(girls)		1	20.00	250 Students			DDA
5	2012-13			Water purification of Educational complex for girls		1	3.00	250 Students			DDA
6	2012-13			Maintanance of Existing girls Education Complex		1	10.00	250 Students			DDA
7	2012-13			Staff honorarium of Educational Complex for boys		26	15.00	26 Beneficiaries			DDA
8	2012-13			Staff honorarium of Educational Complex for girls		26	15.00	26 Beneficiaries			DDA
9	2012-13			Incentives to Didayee orphan, children for higher education		200	4.00	200 Beneficiaries			DDA
10	2012-13			Provision of three pairs of uniform to orphan children		200	4.00	200 Beneficiaries			DDA
11	2012-13			Incentives to Parents of Didayi students		500	12.50	500 Beneficiaries			DDA
12	2012-13			Functioning of Gyanamandir		20Nos	32.40	250 Students			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
13	2012-13			Playground with compound wall	Muduliguda	1	30.00	429 Beneficiaries			DDA
14	2012-13			Sub-total			394.90				
15	2012-13		Health & Nutrition	Organisation of Health Camp		10	1.00	6200 Beneficiaries			DDA
16	2012-13			Mobile Health Camp at Headquarter		2	2.00	5200 Beneficiaries			DDA
17	2012-13			Supply of Medicines with transportation of Didayee patients		4	1.60	4800 Beneficiaries			DDA
18	2012-13			Sub-total			4.60				
19	2012-13		Drinking Water & Sanitation	Tube well	Chilipadar	1	1.00	50 Beneficiaries			DDA
20	2012-13			Tube well	Muduliguda	1	1.00	229 Beneficiaries			DDA
21	2012-13			Tube well	Kanning	1	1.00	123 Beneficiaries			DDA
22	2012-13			Cistern	Damadarbeda	2	2.40	608 Beneficiaries			DDA
23	2012-13			Maintenance of stream based pipe w	Bayapada	1	2.00	130 Beneficiaries			DDA
24	2012-13			Sub-total			7.40				
25	2012-13	Total					406.90				
26	2012-13	Infrastructure	Housing	VAW center & Godown	Purunagumma	1	6.00	213 Beneficiaries			DDA
27	2012-13			VAW center & Godown	Nilapari	1	6.00	164 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
28	2012-13			VAW center & Godown	Damadarbeda	1	6.00	608 Beneficiaries			DDA
29	2012-13			Grain Bank at Bayapada		1	2.00	215 Beneficiaries			DDA
30	2012-13			Sub-total			20.00				
31	2012-13		Connectivity	Complition of incomplite CC Road	Oring	300 Mtr.	7.50	815 Beneficiaries			DDA
32	2012-13			Complition of incomplite CC Road Muduliguda	Muduliguda	200Mtr.	5.00	429 Beneficiaries			DDA
33	2012-13			Complition of CC Road	Orapadar	200Mtr.	5.00	359 Beneficiaries			DDA
34	2012-13			Complition of Incomplite CC Road at Nilapari	Nilapari	200Mtr.	5.00	164 Beneficiaries			DDA
35	2012-13			Culvert	Nilapari	1	3.00	164 Beneficiaries			DDA
36	2012-13			Culvert at Purunagumma to Bhaluguda Road	Purunagumma	2 Nos	6.00	213 Beneficiaries			DDA
37	2012-13			Culvert on Oring to Mudulipada Road	Oring	1	4.00	815 Beneficiaries			DDA
38	2012-13			CC Drain in side the village	Kaning	300Mtr.	6.00	123 Beneficiaries			DDA
39	2012-13			CC Drain in side the village	Damadarbeda	250 Mtr.	6.25	300 Beneficiaries			DDA
40	2012-13			Sub-total			47.75				
41	2012-13		Electrification	Solar Light	Damadarbeda	136	5.44	136 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
42	2012-13			Solar Light	Ramaguda	8	0.32	8 Beneficiaries			DDA
43	2012-13			Solar Light	Sanyasiguda	5	0.20	5 Beneficiaries			DDA
44	2012-13			Sub-total			5.96				
45	2012-13	Total					73.71				
46	2012-13	Sustainable Livelihood Project	Irrigation	Watershed	Chilipadar	60 Ac.	10.50	94 Beneficiaries			DDA
47	2012-13			Watershed	Nilapari	50 Ac.	8.75	84 Beneficiaries			DDA
48	2012-13			Watershed	Kanning	50 Ac.	8.75	120 Beneficiaries			DDA
49	2012-13			Watershed	Oring	100 Ac.	17.50	420 Beneficiaries			DDA
50	2012-13			Check Dam at Chilipadar		1	8.00	94 Beneficiaries			DDA
51	2012-13			Sub-total			53.50				
52	2012-13		Land Development	Land Development	Purunagumma	20 Ac.	4.00	40 Beneficiaries			DDA
53	2012-13			Land Development	Oring	100 Ac.	20.00	100 Beneficiaries			DDA
54	2012-13			Land Development	Muduliguda	40 Ac.	8.00	40 Beneficiaries			DDA
55	2012-13			Land Development	Nilapari	35 Ac.	7.00	35 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
56	2012-13			Land Development	Kanning	30 Ac.	6.00	30 Beneficiaries			DDA
57	2012-13			Land Development	Damadarbeda	50 Ac.	10.00	50 Beneficiaries			DDA
58	2012-13			Land Development	Bayapada	36 Ac.	7.20	36 Beneficiaries			DDA
59	2012-13			Land Development	Orapadar	20Ac.	4.00	20 Beneficiaries			DDA
60	2012-13			Land Development	Ramaguda	8 Ac.	1.60	8 Beneficiaries			DDA
61	2012-13			Land Development	Sanyasiguda	5 Ac.	1.00	5 Beneficiaries			DDA
62	2012-13			Sub-total			68.80				
63	2012-13		Horticulture	Cashew plantation	Chilipadar	10 Ac.	1.24	10 Beneficiaries			DDA
64	2012-13			Wadi (chilli)	Muduliguda	40 Ac.	4.00	80 Beneficiaries			DDA
65	2012-13			Wadi (vegetable)	Muduliguda	60 Ac.	4.20	120 Beneficiaries			DDA
66	2012-13			Wadi (vegetable)	Dhakadapadar	30 Ac.	2.10	60 Beneficiaries			DDA
67	2012-13			Cashew plantation	Nilapari	10 Ac.	1.20	10 Beneficiaries			DDA
68	2012-13			Sub-total			12.74				
69	2012-13		Agriculture	Ground Nut Cultivation	Purunagumma	20 Ac.	4.00	20 Beneficiaries			DDA
70	2012-13			Ground Nut Cultivation	Oring	30 Ac.	3.00	30 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
71	2012-13			Maize Cultivation	Chilipadar	10 Ac.	0.50	10 Beneficiaries			DDA
72	2012-13			Supply of Agriculture equipments	Purunagumma	15	0.30	15 Beneficiaries			DDA
73	2012-13			Supply of Agriculture equipments	Oring	150	3.00	150 Beneficiaries			DDA
74	2012-13			Supply of Agriculture equipments	Muduliguda	120	2.40	120 Beneficiaries			DDA
75	2012-13			Supply of Agriculture equipments	Kanning	35	0.70	35 Beneficiaries			DDA
76	2012-13			Supply of Agriculture equipments	Damadarbeda	100	2.00	100 Beneficiaries			DDA
77	2012-13			Supply of Agriculture equipments	Bayapada	20	0.40	20 Beneficiaries			DDA
78	2012-13			Supply of Agriculture equipments	Ramaguda	8	0.16	8 Beneficiaries			DDA
79	2012-13			Supply of Agriculture equipments	Sanyasiguda	5	0.10	5 Beneficiaries			DDA
80	2012-13			Plough & Bullock	Kanning	5	1.00	5 Beneficiaries			DDA
81	2012-13			Plough & Bullock	Damadarbeda	10	2.00	10 Beneficiaries			DDA
82	2012-13			Plough & Bullock	Orapadar	10	2.00	10 Beneficiaries			DDA
83	2012-13			Plough & Bullock	Ramaguda	3	0.60	3 Beneficiaries			DDA
84	2012-13			Plough & Bullock	Sanyasiguda	2	0.40	2 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
85	2012-13			Plough & Bullock	Nilapari	5	1.00	5 Beneficiaries			DDA
86	2012-13			Sub-total			23.56				
87	2012-13		Animal Husbandry	Animal Health Camp		6	0.60	2600 Beneficiaries			NGO
88	2012-13			Supply of Net & Boat	Kanning	10	2.50	20 Beneficiaries			DDA
89	2012-13			Supply of Net & Boat	Damadarbeda	20	5.00	40 Beneficiaries			DDA
90	2012-13			Supply of Net & Boat	Orapadar	10	2.50	20 Beneficiaries			DDA
91	2012-13			Supply of Net & Boat	Ramaguda	2	0.50	4 Beneficiaries			DDA
92	2012-13			Supply of Net & Boat	Sanyasiguda	2	0.50	4 Beneficiaries			DDA
93	2012-13			Supply of Net & Boat	Nilapari	10	2.50	20 Beneficiaries			DDA
94	2012-13			Sub-total			14.10				
95	2012-13		Market Link	Construction of Market Shed		1	2.00	0	0	0	DDA
96	2012-13			Sub-total			2.00				
97	2012-13		Social Security	New JBY		182	0.91	182 Beneficiaries			DDA
98	2012-13			Renewal of JBY		193	0.97	193 Beneficiaries			DDA
99	2012-13			Health Insurance		7250	26.10	7250 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
100	2012-13			Sub-total			27.98				
101	2012-13		Promotion of SHG				0.00	0	0	0	
102	2012-13			Sub-total			0.00				
103	2012-13	Total					202.68				
104	2012-13	Conservation of Culture		Exhibition at State & district level		1	2.00	14 Beneficiaries			DDA
105	2012-13			Audio Visual & Documentation		1	2.00	500 Beneficiaries			DDA
106	2012-13			Cultural Activity		1	1.00	250 Beneficiaries			DDA
107	2012-13			Tribal Museum at Kudumuluguma		1	5.00	4000 Beneficiaries			DDA
108	2012-13	Total					10.00				
109	2012-13	Capacity Building		Awareness programme		4	2,00	6200 Beneficiaries			NGO
110	2012-13			Farmers exposer visit		100	5.00	100 Beneficiaries			NGO
111	2012-13			Para Vetnary Training to Didayee youth (For anthrax Vaccination)		10	3.00	3200 Beneficiaries			DDA
112	2012-13			Farmers training		6	0.60	400 Beneficiaries			NGO
113	2012-13	Total					8.60				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
114	2012-13	Project Management / NGO /Institutional Mechanism & Monitoring IEC / Publication		Engagement of Anthropologist		1	1.80	1 Beneficiaries			DDA
115	2012-13			Engagement of AHO		1	1.80	1 Beneficiaries			DDA
116	2012-13			Engagement of J.E.		1	1.80	1 Beneficiaries			DDA
117	2012-13			Transportation charges for field functionaries		1	3.60	24 Beneficiaries			DDA
118	2012-13			Honorarium to MPEWs		20	18.00	20 Beneficiaries			DDA
119	2012-13	Total					27.00				
TOTAL (2012-2013)							728.89				
1	2013-14	Social Sectors	Education	Maintanance of Existing Boys Education Complex		1	40.00	250 Students			DDA
2	2013-14			Maintanance of Existing girls Education Complex		1	12.00	250 Students			DDA
3	2013-14			Functioning of Gyanamandir		20 Nos	32.40	600 Beneficiaries			DDA
4	2013-14			Staff honorarium of Educational Complex for boys		26	15.00	26 Beneficiaries			DDA
5	2013-14			Staff honorarium of Educational Complex for girls		26	15.00	26 Beneficiaries			DDA
6	2013-14			Incentives to Didayee orphan, children for higher education		200	4.00	200 Beneficiaries			DDA
7	2013-14			Incentives to Parents of Didayi students		500	12.50	500 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
8	2013-14			Provision of three pairs of uniform to orphan, children		200 Children	2.00	200 Beneficiaries			DDA
9	2013-14			Sub-total			132.90				
10	2013-14		Health & Nutrition	Organisation of Health Camp		8	0.80	6200 Beneficiaries			DDA
11	2013-14			Supply of Medicines with transportation of Didayee patients		4	1.60	4800 Beneficiaries			DDA
12	2013-14			Supply of mosquito nets to the poor Didayi beneficiaries		200Nos	0.40	200 Beneficiaries			DDA
13	2013-14			Sub-total			2.80				
14	2013-14		Drinking Water & Sanitation	Kundi	Bamoring	2 Nos	1.20	90 Beneficiaries			DDA
15	2013-14			Spring based pipe water supply	Balurbandha	1	5.00	140 Beneficiaries			DDA
16	2013-14			Kundi	Tikarapada(A)	2	1.20	251 Beneficiaries			DDA
17	2013-14			Open Well	Suripada	1 No	0.60	64 Beneficiaries			DDA
18	2013-14			Tube well	Dhakadapadar	1 No	1.00	110 Beneficiaries			DDA
19	2013-14			Tube well	Totaguda	1 No	1.00	75 Beneficiaries			DDA
20	2013-14			Sub-total			10.00				
21	2013-14	Total					145.70				
22	2013-14	Infrastructure	Housing				0.00	0	0	0	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
23	2013-14			Sub-total			0.00				
24	2013-14		Connectivity	Complition of Incomplition CC Road	Balurbandha	150 Mt.	3.75	140 Beneficiaries			DDA
25	2013-14			Complition of Incomplite CC road	Karkaguda	200Mtr	5.00	150 Beneficiaries			DDA
26	2013-14			Complition of Incomplite CC road	Tikarapada(A)	200 Mtr.	5.00	251 Beneficiaries			DDA
27	2013-14			Complition of Incomplite CC road	Bamoring	150 Mtr.	3.00	80 Beneficiaries			DDA
28	2013-14			Complition of Incomplite CC road	Dhakadapadar	200 Mtr	5.00	213 Beneficiaries			DDA
29	2013-14			Complition of Incomplite CC road	Dabuguda	200 Mtr	5.00	169 Beneficiaries			DDA
30	2013-14			Culvert	Suripada	2 Nos	5.00	124 Beneficiaries			DDA
31	2013-14			Sub-total			31.75				
32	2013-14		Electrification	Solar light	Suripada	7 Units	0.28	7 Beneficiaries			DDA
33	2013-14			Supply of Solar Light	Totaguda	25 Units	1.00	25 Beneficiaries			DDA
34	2013-14			Supply of Solar Light	Dabuguda	43 Units	1.72	43 Beneficiaries			DDA
35	2013-14			Sub-total			3.00				
36	2013-14		Total				34.75				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)		
								Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII		
37	2013-14	Sustainable Livelihood Project	Irrigation	Causeway	Balurbandha	1	4.00	140 Beneficiaries			DDA		
38	2013-14			Causeway	Karkaguda	1 No	6.00	120 Beneficiaries			DDA		
39	2013-14			Causeway	Bamoring	1 No	5.00	80 Beneficiaries			DDA		
40	2013-14			Causeway	Gangapada	1 No	4.00	436 Beneficiaries			DDA		
41	2013-14			Sub-total					19.00				
42	2013-14	Land Development	Land Development	Land Development	Balurbandha	26 Ac	5.20	26 Beneficiaries			DDA		
43	2013-14			Land Development	Karkaguda	37 Ac	7.40	37 Beneficiaries			DDA		
44	2013-14			Land Development	Tikarapada(A)	30 Ac.	6.00	30 Beneficiaries			DDA		
45	2013-14			Land Development	Bamoring	17 Ac	3.40	17 Beneficiaries			DDA		
46	2013-14			Land Development	Suripada	26 Ac	5.20	26 Beneficiaries			DDA		
47	2013-14			Land Development	Gangapada	50 Ac	10.00	50 Beneficiaries			DDA		
48	2013-14			Land Development	Dhakadapadar	15 Ac.	3.00	15Beneficiaries			DDA		
49	2013-14			Sub-total					40.20				
50	2013-14			Horticulture	Turmeric Cultivation	Turmeric Cultivation	Balurbandha	10 @ 10,000/-	1.00	10 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
51	2013-14			Turmeric Cultivation	Karkaguda	10 @ 10,000/-	1.00	10 Beneficiaries			DDA
52	2013-14			Turmeric Cultivation	Suripada	10 @ 10,000/-	1.00	10 Beneficiaries			DDA
53	2013-14			Turmeric Cultivation	Gangapada	30 @ 10000/-	3.00	30 Beneficiaries			DDA
54	2013-14			Turmeric Cultivation	Jantri	10 @ 10,000/-	1.00	10 Beneficiaries			DDA
55	2013-14			Turmeric Cultivation	Disariguda	5 @ 10000/-	0.50	5 Beneficiaries			DDA
56	2013-14			Turmeric Cultivation	Totaguda	10 @ 10000/-	1.00	10 Beneficiaries			DDA
57	2013-14			Banana Cultivation	Totaguda	10 @ 10000/-	1.00	10 Beneficiaries			DDA
58	2013-14			Turmeric Cultivation	Dabuguda	10 Ac	1.00	10 Beneficiaries			DDA
59	2013-14			Cashew Plantation	Balurbandha	5 Ac @ 12350/-	0.62	10 Beneficiaries			DDA
60	2013-14			Cashew Plantation	Bamoring	10 Ac @ 12350/-	1.24	10 Beneficiaries			DDA
61	2013-14			Cashew Plantation	Suripada	10 Ac @ 12350/-	1.24	10 Beneficiaries			DDA
62	2013-14			Cashew Plantation	Suripada	10 Ac @ 12350/-	1.24	10 Beneficiaries			DDA
63	2013-14			Wadi (vegetable)	Dhakadapadar	30 Ac.	2.10	60 Beneficiaries			DDA
64	2013-14			Cashew Plantation	Dhakadapadar	15 Ac @ 12350/-	1.85	15 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
65	2013-14			Sub-total			18.79				
66	2013-14		Agriculture	Supply of Agriculture Equipements	Balurbandha	20@2000/-	4.00	20 Beneficiaries			DDA
67	2013-14			Plough & Bullock	Balurbandha	14 Units	2.80	14 Beneficiaries			DDA
68	2013-14			Plough & Bullock	Bamoring	5 Units	1.00	5 Beneficiaries			DDA
69	2013-14			Plough & Bullock	Suripada	6 Units	1.20	6 Beneficiaries			DDA
70	2013-14			Supply of Agriculture Equipements	Suripada	25 Nos	0.50	25 Beneficiaries			DDA
71	2013-14			Plough & Bullock	Gangapada	20 Units	4.00	20 Beneficiaries			DDA
72	2013-14			Supply of Agriculture Equipements	Gangapada	80 Nos	1.60	80 Beneficiaries			DDA
73	2013-14			Supply of Agriculture Equipements	Jantri	23 Units	0.46	23 Beneficiaries			DDA
74	2013-14			Plough & Bullock	Jantri	5 Units	1.00	5 Beneficiaries			DDA
75	2013-14			Ground Nut Cultivation	Disariguda	10 @ 10000/-	1.00	10 Beneficiaries			DDA
76	2013-14			Supply of Agriculture Equipements	Disariguda	23 Units	0.46	23 Beneficiaries			DDA
77	2013-14			Supply of Agriculture Equipements	Totaguda	25 Units	0.50	25 Beneficiaries			DDA
78	2013-14			Plough & Bullock	Totaguda	5 Units	1.00	5 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
79	2013-14			Maize Cultivation	Dhakadapadar	10 @ 5000/-	0.50	10 Beneficiaries			DDA
80	2013-14			Plough & Bullock	Dhakadapadar	10 Units	2.00	10 Beneficiaries			DDA
81	2013-14			Supply of Agriculture Equipements	Dhakadapadar	59 Units	1.18	59 Beneficiaries			DDA
82	2013-14			Plough & Bullock	Dabuguda	6 Units	1.20	6 Beneficiaries			DDA
83	2013-14			Supply of Agriculture Equipements	Dabuguda	43 Units	0.86	43 Beneficiaries			DDA
84	2013-14			Sub-total			25.26				
85	2013-14		Animal Husbandry	Animal Health Camp		8	0.80	2600 Beneficiaries			NGO
86	2013-14			Supply of Net & Boats	Balurbandha	10 Units	2.50	10 Beneficiaries			DDA
87	2013-14			Supply of Net & Boats	Jantri	5 Units	1.25	5 Beneficiaries			DDA
88	2013-14			Supply of Net & Boats	Disariguda	5 Units	1.00	5 Beneficiaries			DDA
89	2013-14			Sub-total			5.55				
90	2013-14		Market Link	Repair of Market Pindi		1	1.50	0	0	0	DDA
91	2013-14			Sub-total			1.50				
92	2013-14		Social Security	Health Insurance		7250	26.10	7250 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
93	2013-14			Sub-total			26.10				
94	2013-14		Promotion of SHG				0.00	0	0	0	
95	2013-14			Sub-total			0.00				
96	2013-14	Total					136.40				
97	2013-14	Conservation of Culture		Exhibition at State & district level		1	2.00	14 Beneficiaries			DDA
98	2013-14			Cultural Activity		1	1.00	250 Beneficiaries			DDA
99	2013-14	Total					3.00				
100	2013-14	Capacity Building		Awareness programme		4	2.00	6200 Beneficiaries			NGO
101	2013-14			Farmers exposer visit		100	5.00	100 Beneficiaries			NGO
102	2013-14			Para Vetnary Training to Didayee youth (For anthrax Vaccination)		10	3.00	3200 Beneficiaries			DDA
103	2013-14			MPEWs training for (Agriculture and Horticulture)		20	0.40	20 Beneficiaries			DDA
104	2013-14	Total					10.40				
105	2013-14	Project Management /NGO/ Institutional Mechanism & Monitoring IEC / Publication		Engagement of Anthropologist		1	1.80	1 Beneficiaries			DDA
106	2013-14			Engagement of AHO		1	1.80	1 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
107	2013-14			Engagement of J.E.		1	1.80	1 Beneficiaries			DDA
108	2013-14			Transportation charges for field functionaries		1	4.00	24 Beneficiaries			DDA
109	2013-14			Honorarium to MPEWs		20	18.00	20 Beneficiaries			DDA
110	2013-14	Total					27.40				
TOTAL (2013-2014)							357.65				
1	2014-15	Social Sectors	Education	Functioning of Gyanamandir		20Nos	32.40	600 Students			DDA
2	2014-15			Maintanance of Existing girls Education Complex		1	10.00	250 Students			DDA
3	2014-15			Maintanance of Existing Boys Education Complex		1	30.00	250 Students			DDA
4	2014-15			Staff honorarium of Educational Complex for boys		26	15.00	26 Beneficiaries			DDA
5	2014-15			Staff honorarium of Educational Complex for girls		26	15.00	26 Beneficiaries			DDA
6	2014-15			New Anganwadi Center Building	Badankiaguda	1 No	5.00	145 Beneficiaries			DDA
7	2014-15			Incentives to Didayee orphan, children for higher education		200	4.00	200 Beneficiaries			DDA
8	2014-15			Incentives to Parents of Didayi students		500	12.50	1000 Beneficiaries			DDA
9	2014-15			Provision of three pairs of uniform to orphan children		200 Children	3.00	200 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
10	2014-15			Sub-total			126.90				
11	2014-15		Health & Nutrition	Organisation of Health Camp		8	0.80	6200 Beneficiaries			DDA
12	2014-15			Supply of Medicines with transportation of Didayee patients		4	1.60	4800 Beneficiaries			DDA
13	2014-15			Supply of mosquito nets		200Nos	0.40	200 Beneficiaries			DDA
14	2014-15			Sub-total			2.80				
15	2014-15		Drinking Water & Sanitation	Kundi	Ghisingbeda	3 Nos	1.80	320 Beneficiaries			DDA
16	2014-15			Kundi	Angurguda	1 No	0.60	75 Beneficiaries			DDA
17	2014-15			Stream system pipe water	Alingpada	1 No	5.00	45 Beneficiaries			DDA
18	2014-15			Stream Drinking water supply through pipe	Nadimonjori	1 No	5.00	110 Beneficiaries			DDA
19	2014-15			Stream water supply through pipe	Maribeda	1 No	5.00	89 Beneficiaries			DDA
20	2014-15			Sub-total			17.40				
21	2014-15	Total					147.10				
22	2014-15	Infrastructure	Housing				0.00	0	0	0	
23	2014-15			Sub-total			0.00				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
24	2014-15		Connectivity	Complition of Incomplite CC road	Bataguda	150 Mtr.	3.75	137 Beneficiaries			DDA
25	2014-15			Complition of Incomplite CC road	Badankiaguda	300 Mtr.	7.50	292 Beneficiaries			DDA
26	2014-15			Moorum road	Badankiaguda	1 Km	2.00	292 Beneficiaries			DDA
27	2014-15			Complition of Incomplite CC road	Amblibeda	200 Mtr	4.00	411 Beneficiaries			DDA
28	2014-15			Complition of Incomplite CC road	Alingpada	100 Mtr.	2.00	45 Beneficiaries			DDA
29	2014-15			Complition of Incomplite CC road with drain	Taberu	150 Mtr.	4.00	193 Beneficiaries			DDA
30	2014-15			Complition of Incomplite CC road	Nadimonjori	100 Mtr.	3.00	110 Beneficiaries			DDA
31	2014-15			Complition of Incomplite CC road	Kontamonjori	100 Mtr.	3.00	59 Beneficiaries			DDA
32	2014-15			Complition of Incomplite CC road	Maribeda	100 Mtr.	3.00	89 Beneficiaries			DDA
33	2014-15			Culvert	Ghisingbeda	2 Nos	5.00	320 Beneficiaries			DDA
34	2014-15			Sub-total			37.25				
35	2014-15		Electrification	Supply of Solar Light	Bataguda	39 Nos	1.56	39 Beneficiaries			DDA
36	2014-15			Supply of Solar Light	Badankiaguda	85 Nos	3.23	85 Beneficiaries			DDA
37	2014-15			Supply of Solar Light	Amblibeda	7 Nos	0.28	7 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
38	2014-15			Sub-total			5.07				
39	2014-15	Total					42.32				
40	2014-15	Sustainable Livelihood Project	Irrigation	Causeway	Nadimonjori	1 No	2.50	110 Beneficiaries			DDA
41	2014-15			Sub-total			2.50				
42	2014-15		Land Development	Land Development	Ghisingbeda	25Ac	5.00	25 Beneficiaries			DDA
43	2014-15			Land Development	Amblibeda	30 Ac	6.00	30 Beneficiaries			DDA
44	2014-15			Land Development	Taberu	13 Ac	2.60	13 Beneficiaries			DDA
45	2014-15			Land Development	Nadimonjori	2 Ac	0.40	2 Beneficiaries			DDA
46	2014-15			Land Development	Kontamonjori	2 Ac	0.40	2 Beneficiaries			DDA
47	2014-15			Land Development	Maribeda	8 Ac	1.60	8 Beneficiaries			DDA
48	2014-15			Sub-total			16.00				
49	2014-15		Horticulture	Pinapple Cultivation	Badankiaguda	10 @ 10000/-	1.00	10 Beneficiaries			DDA
50	2014-15			Turmeric Cultivation	Angurguda	5 @ 10000/-	0.50	5 Beneficiaries			DDA
51	2014-15			Turmeric Cultivation	Alingpada	5 @ 10000/-	0.50	5 Beneficiaries			DDA
52	2014-15			Turmeric Cultivation	Taberu	10 @ 10000/-	1.00	10 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
53	2014-15			Turmeric Cultivation	Nadimonjori	5 @ 10000/-	0.50	5 Beneficiaries			DDA
54	2014-15			Ginger Cultivaiton	Nadimonjori	5 Ac	4.00	5 beneficiaries			DDA
55	2014-15			Turmeric Cultivation	Kontamonjori	5 Ac @ 10000/-	0.50	5 Beneficiaries			DDA
56	2014-15			Ginger Cultivaiton	Maribeda	3 Ac	2.40	15 Beneficiaries			DDA
57	2014-15			Cashew Plantation	Bataguda	10 Ac @ 12350/-	1.24	10 Beneficiaries			DDA
58	2014-15			Cashew Plantation	Ghisingbeda	10 Ac @ 12350/-	1.24	10 Beneficiaries			DDA
59	2014-15			Cashew Plantation	Amblibeda	20 Ac @ 12350/-	2.48	20 Beneficiaries			DDA
60	2014-15			Wadi (vegetable)	Dhakadapadar	30 Ac.	2.10	60 Beneficiaries			DDA
61	2014-15			Cashew Plantation	Taberu	10 Ac @ 12350/-	1.24	40 Beneficiaries			DDA
62	2014-15			Sub-total			18.70				
63	2014-15		Agriculture	Maize Cultivation	Bataguda	5 @5000/-	0.25	5 Beneficiaries			DDA
64	2014-15			Plough & Bullock	Bataguda	10 Units	2.00	10 Beneficiaries			DDA
65	2014-15			Supply of Agriculture Equipements	Bataguda	39 Units	0.78	39 Beneficiaries			DDA
66	2014-15			Maize Cultivation	Badankiaguda	10 @ 5000/-	0.50	10 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
67	2014-15			Supply of Agriculture Equipements	Badankiaguda	85 Units	1.70	85 Beneficiaries			DDA
68	2014-15			Plough & Bullock	Badankiaguda	10 Units	2.00	10 Beneficiaries			DDA
69	2014-15			Plough & Bullock	Ghisingbeda	10 Units	2.00	10 Beneficiaries			DDA
70	2014-15			Supply of Agriculture Equipements	Ghisingbeda	80 Units	1.60	80 Beneficiaries			DDA
71	2014-15			Maize Cultivation	Amblibeda	10 @ 5000/-	0.50	10 Beneficiaries			DDA
72	2014-15			Supply of Agriculture Equipements	Amblibeda	87 Units	1.74	87 Beneficiaries			DDA
73	2014-15			Plough & Bullock	Amblibeda	20 Units	4.00	20 Beneficiaries			DDA
74	2014-15			Supply of Agriculture Equipements	Angurguda	22 Units	0.44	22 Beneficiaries			DDA
75	2014-15			Supply of Agriculture Equipements	Alingpada	13 Units	0.26	13 Beneficiaries			DDA
76	2014-15			Plough & Bullock	Alingpada	5 Units	1.00	5 Beneficiaries			DDA
77	2014-15			Crop Demonstation	Taberu	20 @ 1200/-	0.24	20 Beneficiaries			DDA
78	2014-15			Plough & Bullock	Taberu	10 Units	2.00	10 Beneficiaries			DDA
79	2014-15			Supply of Agriculture Equipements	Nadimonjori	22 Units	0.44	22 Beneficiaries			DDA
80	2014-15			Plough & Bullock	Nadimonjori	5 Units	1.00	5 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
81	2014-15			Supply of Agriculture Equipements	Kontamonjori	22 Units	0.44	22 Beneficiaries			DDA
82	2014-15			Crop Demonstation	Kontamonjori	10 @ 1200/-	0.12	10 Beneficiaries			DDA
83	2014-15			Supply of Agriculture Equipements	Maribeda	28 Units	0.56	28 Beneficiaries			DDA
84	2014-15			Sub-total			23.57				
85	2014-15		Animal Husbandry	Animal Health Camp		8	0.80	2600 Beneficiaries			NGO
86	2014-15			Supply of Net & Boats	Amblibeda	20 Nos	5.00	20 Beneficiaries			DDA
87	2014-15			Supply of Net & Boats	Alingpada	3 Nos	0.75	3 Beneficiaries			DDA
88	2014-15			Sub-total			6.55				
89	2014-15		Market Link	Construction of Market Pindi			2.50	0	0		DDA
90							0.00	0	0		
91	2014-15		Social Security	Health Insurance		7250	26.10	7250 Beneficiaries			DDA
92	2014-15			Sub-total			26.10				
93	2014-15		Promotion of SHG				0.00	0	0	0	
94	2014-15			Sub-total			0.00				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
95	2014-15	Total					93.42				
96	2014-15	Conservation of Culture		Exhibition at State & district level		1	2.00	14 Beneficiaries			DDA
97	2014-15			Complition of Incomplite Community Centre	Nadimonjori	1 No	3.00	110 Beneficiaries			DDA
98	2014-15			Cultural Activity		1	1.00	250 Beneficiaries			DDA
99	2014-15	Total					6.00				
100	2014-15	Capacity Building		Awareness programme		4	2.00	6200 Beneficiaries			NGO
101	2014-15			Farmers exposer visit		100	5.00	100 Beneficiaries			NGO
102	2014-15			Para Vetryary Training to Didayee youth (For anthrax Vaccination)		10	3.00	3200 Beneficiaries			DDA
103	2014-15			Farmers training		6	0.60	400 Beneficiaries			NGO
104	2014-15	Total					10.60				
105	2014-15	Project Management /NGO/ Institutional Mechanism & Monitoring IEC / Publication		Engagement of Anthropologist		1	1.80	1 Beneficiaries			DDA
106	2014-15			Engagement of AHO		1	1.80	1 Beneficiaries			DDA
107	2014-15			Engagement of J.E.		1	1.80	1 Beneficiaries			DDA
108	2014-15			Transportation charges for field functionaries		1	4.40	24 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
109	2014-15			Honorarium to MPEWs		20	18.00	20 Beneficiaries			DDA
110	2014-15	Total					27.80				
TOTAL (2014-2015)							327.24				
1	2015-16	Social Sectors	Education	Functioning of Gyanamandir		20Nos	32.40	600 Students			DDA
2	2015-16			Maintanance of Existing girls Education Complex		1	10.00	250 Students			DDA
3	2015-16			Maintanance of Existing Boys Education Complex		1	30.00	250 Students			DDA
4	2015-16			Staff honorarium of Educational Complex for boys		26	15.00	26 Beneficiaries			DDA
5	2015-16			Staff honorarium of Educational Complex for girls		26	15.00	26 Beneficiaries			DDA
6	2015-16			Incentives to Didayee orphan, children for higher education		200	4.00	200 Beneficiaries			DDA
7	2015-16			Provision of three pairs of uniform to orphan, Widow children		200 Children	3.00	200 Beneficiaries			DDA
8	2015-16			Incentives to Parents of Didayi students		500	12.50	500 Beneficiaries			DDA
9	2015-16			Sub-total			121.90				
10	2015-16		Health & Nutrition	Organisation of Health Camp		8	0.80	6200 Beneficiaries			DDA
11	2015-16			Supply of Medicines with transportation of Didayee patients		4	1.60	4800 Beneficiaries			DDA
12	2015-16			Sub-total			2.40				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
13	2015-16		Drinking Water & Sanitation	Kundi	Tikarapada (B)	1 No	0.60	185 Beneficiaries			DDA
14	2015-16			Tube well	Khajuriguda	1 No	1.00	70 Beneficiaries			DDA
15	2015-16			Tube well	Naringijhola	1 No	1.00	60 Beneficiaries			DDA
16	2015-16			Sub-total			2.60				
17	2015-16	Total					126.90				
18	2015-16	Infrastructure	Housing				0.00	0	0	0	
19	2015-16			Sub-total			0.00				
20	2015-16		Connectivity	Complition of Incomplite CC road	Tikarapada (B)	50 Mtr,	1.50	185 Beneficiaries	0		DDA
21	2015-16			Complition of Incomplite CC road	Khajuriguda	100 Mtr	3.00	183 Beneficiaries	0		DDA
22	2015-16			Culvert	Khajuriguda	2 No	4.00	183 Beneficiaries	0		DDA
23	2015-16			Complition of Incomplite CC road	Naringijhola	200 Mtr	4.00	170 Beneficiaries	0		DDA
24	2015-16			Complition of Incomplite CC road	Muduliguda (B)	150 Mtr	5.00	49 Beneficiaries	0		DDA
25	2015-16			Culvert at Purunagumma to Bhaluguda Road	Purunagumma	2 Nos	4.00	250 Beneficiaries	0		DDA
26	2015-16			Moorum Road from Chilipadar to Gumma	Chilipadar	4 Km	6.00	94 Beneficiaries	0		DDA
27	2015-16			Sub-total			27.50				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
28	2015-16		Electrification				0.00	0	0	0	
29	2015-16			Sub-total			0.00				
30	2015-16	Total					27.50				
31	2015-16	Sustainable Livelihood Project	Irrigation	Repire of WHS	Purunagumma	1 No	1.50	213 Beneficiaries			DDA
32	2015-16			Drain at Oringi village	Oring	400 Mtr.	10.00	815 Beneficiaries			DDA
33	2015-16			Sub-total			11.50				
34	2015-16		Land Development	Land Development	Tikarapada (B)	5 Ac	1.00	5 Beneficiaries			DDA
35	2015-16			Land Development	Khajuriguda	2 Ac	0.40	2 Beneficiaries			DDA
36	2015-16			Land Development	Naringijhola	2 Ac	0.40	2 Beneficiaries			DDA
37	2015-16			Land Development	Muduliguda	30@20000 /-	6.00	30 Beneficiaries			DDA
38	2015-16			Sub-total			7.80				
39	2015-16		Horticulture	Turmeric Cultivation	Tikarapada (B)	1.5 Ac	1.20	5 Beneficiaries			DDA
40	2015-16			Turmeric Cultivation	Khajuriguda	5 Ac	0.50	5 Beneficiaries			DDA
41	2015-16			Turmeric Cultivation	Naringijhola	5 Ac	2.50	5 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
42	2015-16			Turmeric Cultivation	Kodigondhi	2 Ac	0.20	2 Beneficiaries			DDA
43	2015-16			Cashew Plantation	Tikarapada (B)	20 @ 12350/-	2.48	20 Beneficiaries			DDA
44	2015-16			Cashew Plantation	Khajuriguda	5 @ 12350/-	0.62	5 Beneficiaries			DDA
45	2015-16			Cashew Plantation	Naringijhola	3 @ 12350/-	0.37	3 Beneficiaries			DDA
46	2015-16			Wadi (vegetable)	Dhakadapadar	30 Ac.	2.10	60 Beneficiaries			DDA
47	2015-16			Mango plantation	Muduliguda (B)	20Ac	1.24	60 Beneficiaries			DDA
48	2015-16			Sub-total			11.21				
49	2015-16		Agriculture	Supply of Agriculture Equipments	Tikarapada (B)	45 Units	0.90	45 Beneficiaries			DDA
50	2015-16			Crop Demonstation	Tikarapada (B)	10 @ 1200/-	0.12	12 Beneficiaries			DDA
51	2015-16			Plough & Bullock	Tikarapada (B)	8 Units	0.80	8 Beneficiaries			DDA
52	2015-16			Supply of Agriculture Equipments	Khajuriguda	32 Units	0.64	32 Beneficiaries			DDA
53	2015-16			Crop Demonstation	Khajuriguda	10 @ 1200/-	0.12	10 Beneficiaries			DDA
54	2015-16			Plough & Bullock	Khajuriguda	6 Units	1.20	6 Beneficiaries			DDA
55	2015-16			Crop Demonstation	Naringijhola	10 @ 1200/-	0.12	10 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
56	2015-16			Supply of Agriculture Equipments	Muduliguda (B)	8 Units	0.16	8 Beneficiaries			DDA
57	2015-16			Ground Nut cultivation	Oring	20 @ 10000/-	2.00	20 Beneficiaries			DDA
58	2015-16			Sub-total			6.06				
59	2015-16		Animal Husbandry	Animal Health Camp		8	0.80	2600 Beneficiaries			NGO
60	2015-16			Supply of Net & Boat	Tikarapada (B)	10 Units	2.50	20 beneficiaries			DDA
61	2015-16			Supply of Net & Boat	Khajuriguda	8 Units	2.00	8 Beneficiaries			DDA
62	2015-16			Supply of Net & Boat	Naringijhola	12 Units	3.00	12 Beneficiaries			DDA
63	2015-16			Supply of Net & Boat	Muduliguda (B)	2 Units	0.50	2 Beneficiaries			DDA
64	2015-16			Sub-total			8.80				
65	2015-16		Market Link	Repair of Market Pindi			1.00	0	0	0	DDA
66	2015-16			Sub-total			1.00				
67	2015-16		Social Security	Renewal of JBY		205	1.03	193 Beneficiaries			DDA
68	2015-16			Health Insurance		7250	26.10	7250 Beneficiaries			DDA
69	2015-16			Sub-total			27.13				
70	2015-16		Promotion of SHG				0.00	0	0	0	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
71	2015-16			Sub-total			0.00				
72	2015-16	Total					73.49				
73	2015-16	Conservation of Culture		Exhibition at State & district level		1	2.00	14 Beneficiaries			DDA
74	2015-16			Community Centre	Khajuriguda	1 No	4.00	183 Beneficiaries			DDA
75	2015-16			Cultural Activity		1	0.50	250 Beneficiaries			DDA
76	2015-16	Total					6.50				
77	2015-16	Capacity Building		Awareness programme		4	2.00	6200 Beneficiaries			NGO
78	2015-16			Farmers exposer visit		100	5.00	100 Beneficiaries			NGO
79	2015-16			Para Vetnary Training to Didayee youth (For anthrax Vaccination)		10	3.00	3200 Beneficiaries			DDA
80	2015-16			Farmers training		6	0.60	400 Beneficiaries			NGO
81	2015-16			Provision of three pairs of uniform to orphan, Widow children		200 Children	3.00	200 Beneficiaries			DDA
82	2015-16	Total					13.60				
83	2015-16	Project Management /NGO/ Institutional Mechanism & Monitoring IEC / Publication		Engagement of Anthropologist		1	1.80	1 Beneficiaries			DDA
84	2015-16			Engagement of AHO		1	1.80	1 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
85	2015-16			Engagement of J.E.		1	1.80	1 Beneficiaries			DDA
86	2015-16			Transportation charges for field functionaries		1	4.84	24 Beneficiaries			DDA
87	2015-16			Honorarium to MPEWs		20	18.00	20 Beneficiaries			DDA
88	2015-16	Total					28.24				
TOTAL (2015-2016)							276.23				
1	2016-17	Social Sectors	Education	Functioning of Gyanamandir		20Nos	32.40	600 Students			DDA
2	2016-17			Maintanance of Existing girls Education Complex		1	10.00	250 Students			DDA
3	2016-17			Maintanance of Existing Boys Education Complex		1	30.00	250 Students			DDA
4	2016-17			Staff honorarium of Educational Complex for boys		26	15.00	26 Beneficiaries			DDA
5	2016-17			Staff honorarium of Educational Complex for girls		26	15.00	26 Beneficiaries			DDA
6	2016-17			Incentives to Didayee orphan, children for higher education		200	4.00	200 Beneficiaries			DDA
7	2016-17			Provision of three pairs of uniform to orphan, Widow children		200 Children	3.00	200 Beneficiaries			DDA
8	2016-17			Incentives to Parents of Didayi students		500	12.50	1000 Beneficiaries			DDA
9	2016-17			Sub-total			121.90				
10	2016-17		Health & Nutrition	Organisation of Health Camp		8	0.80	6200 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
11	2016-17			Supply of Medicines with transportation of Didayee patients		4	1.60	4800 Beneficiaries			DDA
12	2016-17			Sub-total			2.40				
13	2016-17		Drinking Water & Sanitation	Kundi	Damadarbeda	2 Nos	1.20	520 Beneficiaries			DDA
14	2016-17			Village Drain	Badankiaguda	1	5.00	292 Beneficiaries			DDA
15	2016-17			Village Drain	Ghisingbeda	300 Mtr	6.00	320 Beneficiaries			DDA
16	2016-17			Sub-total			12.20				
17	2016-17	Total					136.50				
18	2016-17	Infrastructure	Housing				0.00	0	0	0	
19	2016-17			Sub-total			0.00				
20	2016-17		Connectivity	Moorum Road Orapadar to Angdrapali	Orapadar	3 Km	4.50	359 Beneficiaries			DDA
21	2016-17			Culvert	Gangapada	2No	5.00	436 beneficiaries			DDA
22	2016-17			Culvert	Amblibeda	1 No	5.00	411 beneficiaries			DDA
23	2016-17			Culvert	Damadarbeda	2 Nos	5.00	608 Beneficiaries			DDA
24	2016-17			Sub-total			19.50				
25	2016-17		Electrification				0.00	0	0	0	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
27	2016-17			Sub-total			0.00				
28	2016-17	Total					19.50				
29	2016-17	Sustainable Livelihood Project	Irrigation				0.00	0	0	0	
30	2016-17			Sub-total			0.00				
31	2016-17		Land Development	Land Development	Orapadar	19@20000 /-	3.80	19 Beneficiaries			DDA
32	2016-17			Land Development	Badankiaguda	15 Nos	3.00	15 Beneficiaries			DDA
33	2016-17			Land Development	Ghisingbeda	25@20000 /-	5.00	25 Beneficiaries			DDA
34	2016-17			Land Development	Amblibeda	20 Units	4.00	20 Beneficiaries			DDA
35	2016-17			Land Development	Damadarbeda	50@20000 /-	10.00	50 Beneficiaries			DDA
36	2016-17			Land Development	Gangapada	30 Units	6.00	30 Beneficiaries			DDA
37	2016-17			Sub-total			31.80				
38	2016-17		Horticulture	Turmeric Cultivation	Badankiaguda	10 Ac	1.00	10 Beneficiaries			DDA
39	2016-17			Turmeric Cultivation	Ghisingbeda	5 Ac	0.50	5 Beneficiaries			DDA
40	2016-17			Ginger Cultivation	Amblibeda	5 Ac	4.00				DDA
41	2016-17			Ginger Cultivation	Damadarbeda	2 Ac	1.60	5 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
42	2016-17			Ginger Cultivation	Gangapada	3 Ac	2.40	10 Beneficiaries			DDA
43	2016-17			Mango cultivation	Gangapada	20Ac	1.30	40 beneficiaries			DDA
44	2016-17			Wadi (vegetable)	Dhakadapadar	30 Ac.	2.10	60 Beneficiaries			DDA
45	2016-17			Wadi (vegetable)	Muduliguda	60 Ac.	4.20	120 Beneficiaries			DDA
46	2016-17			Sub-total			17.10				
47	2016-17		Agriculture	Plough & Bullock	Orapadar	10 Unit	2.00	10 Beneficiaries			DDA
48	2016-17			Crop Demonstation	Damadarbeda	20 @ 1200/-	0.24	20 Beneficiaries			DDA
49	2016-17			Crop Demonstation	Gangapada	30 Units	0.36	30 Beneficiaries			DDA
50	2016-17			Sub-total			2.60				
51	2016-17		Animal Husbandry	Animal Health Camp		8	0.80	2600 Beneficiaries			NGO
52	2016-17			Supply of Net & Boat	Orapadar	10 Units	2.50	10 Beneficiaries			DDA
53	2016-17			Supply of Net & Boat	Damadarbeda	10 Units	2.50	10 Beneficiaries			DDA
54	2016-17			Sub-total			5.80				
55	2016-17		Market Link				0.00	0	0	0	
56	2016-17			Sub-total			0.00				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
57	2016-17		Social Security	Renewal of JBY		1518	7.59	1518 Beneficiaries			DDA
58	2016-17			Health Insurance		7250	26.10	7250 Beneficiaries			DDA
59	2016-17			Sub-total			33.69				
60	2016-17		Promotion of SHG				0.00	0	0	0	
61	2016-17			Sub-total			0.00				
62	2016-17		Total				90.99				
63	2016-17		Conservation of Culture	Exhibition at State & district level		1	2.00	14 Beneficiaries			DDA
64	2016-17		Total				2.00				
65	2016-17		Capacity Building	Awareness programme		4	2.00	6200 Beneficiaries			NGO
66	2016-17			Farmers exposer visit		100	5.00	100 Beneficiaries			NGO
67	2016-17			Para Vetnary Training to Didayee youth (For anthrax Vaccination)		10	3.00	3200 Beneficiaries			DDA
68	2016-17			Farmers training		6	0.60	400 Beneficiaries			NGO
69	2016-17			Computer Training		3 Nos	1.35	3 Beneficiaries			DDA
70	2016-17		Total				11.95				
71	2016-17		Project Management /NGO/ Institutional Mechanism & Monitoring IEC / Publication	Engagement of Anthropologist		1	1.80	1 Beneficiaries			DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb. / NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
72	2016-17			Engagement of AHO		1	1.80	1 Beneficiaries			DDA
73	2016-17			Engagement of J.E.		1	1.80	1 Beneficiaries			DDA
74	2016-17			Transportation charges for field functionaries		1	5.32	24 Beneficiaries			DDA
75	2016-17			Honorarium to MPEWs		20	18.00	20 Beneficiaries			DDA
76	2016-17	Total					28.72				
TOTAL (2016-2017)							289.66				
GRAND TOTAL							1979.67				

PART - VII

(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan
(To be based on the Annual Plan proposed above)

Sl.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Didayi	728.89	357.65	327.24	276.23	289.66
TOTAL		728.89	357.65	327.24	276.23	289.66

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Didayi	5.68

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

Sl.No	Particulars	(Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	722.69	349.85	318.84	267.83	281.26
2	NGOs	6.20	7.80	8.40	8.40	8.40
Total		728.89	357.65	327.24	276.23	289.66