



CONSERVATION CUM DEVELOPMENT PLAN

2012-13 TO 2016-17

**DONGRIA KONDH DEVELOPMENT AGENCY, PARSALI,
RAYAGADA**

CONTENTS

Sl.No.	Part	Subjects	Page
1	I	Review of implementation of CCD Plan during XI th Five Year Plan (2007-08 to 2011-12)	1
2	II	Approval statement of CCD Plan for the XII th Five Year Plan (2012-13 to 2016-17)	6
3	III	Basic data about PTGs	7
4	IV	Approach of the Government Administration in brief for the development of PTGs during XII th Five Year Plan	10
5	V	Problems of PTGs and Priorities for the XII th Five Year Plan	13
6	VI	PTG wise Annual Development Plan for the XII th Five Year Plan	14
7	VII	Abstract of PTG wise Total Financial Plan, Percentage of flow of funds and flow of funds through State / NGOs	57



**CONSERVATION CUM DEVELOPMENT (CCD) PLAN
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)
(FOR THE 12TH PLAN PERIOD – 2012-13 TO 2016-17)**

DONGRIA KONDH DEVELOPMENT AGENCY, PARSALI, RAYAGADA

Prepared By :

Director & Research Staff, SC & ST Research and Training Institute (SCSTRTI),
ST & SC Development Department, Government of Odisha &
Officer & Staff of Micro Project

Recommended By :

Commissioner-cum-Secretary,
ST & SC Development Department, Government of Odisha

Submitted To :

Ministry of Tribal Affairs (MoTA). Government of India

MARCH' 2012

C O N T E N T S

Part - I	Review of implementation of CCD Plan during XI th Five Year Plan (2007-08 to 2011-12)	1
Part - II	Approval statement of CCD Plan for the XII th Five Year Plan (2012-13 to 2016-17)	6
Part - III	Basic data about PTGs	7
Part - IV	Approach of the Government Administration in brief for the development of PTGs during XII th Five Year Plan	10
Part - V	Problems of PTGs and Priorities for the XII th Five Year Plan	14
Part - VI	PTG wise Annual Development Plan for the XII th Five Year Plan	15
Part - VII	Abstract of PTG wise Total Financial Plan, Percentage of flow of funds and flow of funds through State / NGOs	60

PART - I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XITH FIVE YEAR PLAN

(i) Financial Achievement (2007-08 to 2011-12)

(Rs. in lakh)

Year	Total Financial Requirement as per the CCD Plan	Total Amount Received from MOTA, GOI	Total Amount Utilized
I	II	III	IV
2007-08	85.665	45.33	45.33
2008-09	61.776	25.95	25.95
2009-10	79.32	58.52	58.52
2010-11	69.84	39.28	39.28
2011-12	81.82	34.97	4.97
2007-08 to 2011-12	378.421	204.05	184.05 (90.20 %)

- *11th 5-Year CCD Plan (2007-08 to 2011-12) covers Dongria Kondha PTG thorough DKDA, Parsali, Rayagada Distrcit benefiting 2564 persons from 615 families in 40 villages/settlements.*
- *Total financial requirement as per CCD Plan during (2007-08 to 2011-12) from all sources is Rs. 378.42 lakh.*
- *Total amount posed to be received during (2007-08 to 2011-12) from MOTA, GOI is Rs. 249.60 lakh.*
- *Total amount received during (2007-08 to till Oct., 2011) from MOTA, GOI is Rs. 204.05 lakh.*
- *Total amount utilized during (2007-08 to till Oct., 2011) is Rs184.05 lakh accounting 90.20 % of the total fund received from MOTA, GOI.*
- *There is a gap of Rs 45.55 lakh between ‘fund posed to be received’ and ‘fund actually received’ from MOTA, GOI during the period under report.*
- *Fund available per HH: Rs. 33000 /- & Fund spent per HH: Rs.29000/-.*

- *Per capita fund available: Rs.7900/- & Per capita fund spent: Rs.7100/-.*

(ii) **Physical Achievement (2007-08 to 2011-12)**

Sl. No.	Activity	Target		Achievement	
I	II	III		IV	
1	Education	1 No	250 students	1 No	250 students
2	Connectivity	31 Km	11 work	31Km	11 work
3	Irrigation	140Ac	222 benf	80Acs	109 benf
4	Drinking Water	20Villages	266 benf	20 villages	266 benf
5	Housing	19 Villages	100 benf	19 villages	75 benf
6	Solar Light	31 Nos		31 Nos	
7	Community Centre	19 Nos	442 benf	19 Nos	442 benf
8	Construction of Gyana Mandir	5Nos	160 benf	5 Nos	160 benf
9	Repair of Gyana Mandir	5Nos	127 benf	5 Nos	127 benf
10	Land/ Development	293Acs	293 benf	293 Acs	293 benf
11	Agriculture	643Acs	600 benf	465Acs	480 benf
12	Horticulture	924.50Acs	500 benf	723 Acs	
13	Vocational Training	60Nos		50 Nos	
14	Janashre Bima Yojana	99 Nos		86 Nos	
15	Exposure visit	38		25Nos	
16	Reading writing Gyana Mandir	5Centre	1 No	5 Centre	
17	Development of Horticulture & Nursery	1No	5 Nos		All villages
18	State Level Exhibition	5Nos	5Nos		4 villages
19	Health camp	5Nos	5Nos		4 villages
20	Organization of heal camp	5Nos	1 No		4 villages

21	DKDA and MCs	1 No			1
----	--------------	------	--	--	---

(iii) Brief note on the implementation to CCD Plan:

(a) Reasons for not achieving target:

- The Micro-Project could not achieve hundred percent target due to inaccessible area and shortage of technical persons and Staff.
- Shortfall of target is reported in case of construction works; especially CC roads, irrigation projects, etc. for want of skilled workmen, engineering staff and non-availability of quality materials in the nearby, escalation of costs of the building materials and labour wage and at places due to the problem of forest clearance.
- Schemes included in CCD plan for which no funds were provided in the year 2007-08 have not been implemented.
- Due to disengagement the some of the Multi Purpose Workers in the Gyanmandirs / Chatasalies, the Pre-Primary Education programme of some Micro Projects, found defunct. The wage of the MPWs varies from one micro Project to another which dispirited those workers, who get less amount of wage.

(b) Activities which proved to be very beneficial for PTGs:

- The CCD plan objective assessment on the whole reveals that the population of Dongria Kaondh PTG has increased slightly and literacy have been increased considerably, poverty has decreased marginally and outmigration of PTG people has been checked.
- Completion of irrigation projects has benefitted 80 Ac lands of 109 Dongria Kandha farmer's families.
- 20 villages and 266 families have provided drinking water through gravitational flow pipe water project.

- Tradition based stone bonding, land development and development of horticulture plantations along with spices inter cropping programmes seem to be quite successful. For promotion of traditional culture, the construction of Sadaragharas seems to be very popular.
- Establishment of an Educational Complex has provided schooling facilities to as many as 250 Dongria Kondh girls. All the Teaching and Non-Teaching staff of the Educational Complex have been selected from among the PTG and they have been provided employment opportunity.
- Under connectivity programme, 31 km 11 roads have been constructed to link the villages with main roads which improved the life style and livelihood of Dongria people.
- Housing in 19 villages and provisions of 31 nos. of solar lights found essential and beneficial.
- *The SHG movement in the study villages seems to be extraordinary. As many as 173 Dongria Kondh youths have been roped into the movement of SHG through the assistance for undertaking income and employment activities and social services activities, like PDS commodity distribution and advancing consumer loans.*
- As many as 86 targeted families have been covered under Janshree Bima Yojana and most of the insurance claims of death cases reported are settled.

(c) Activities which should be given priority, need for taking up new activities and lesson learnt, etc. :

- To fulfill the objectives of RTE, one Educational Complex for 250 Boys along with the Gyan Mandirs / Chatasali should be established and made functional for meeting the basic minimum necessities of schooling for Dongria Kondh boys and Girls at pre-primary as well as primary stages. Teachers of Educational Complex for girls established in 11th plan period need be trained and effort be made to promote quality education and vocational education interventions.
- Priority need to be given for construction of the CC roads and culverts to connect inaccessible villages with the main roads. Besides, the existing roads need be repaired to make them motorable.

- Construction of new irrigation projects, repair and reconstruction of the existing irrigation projects need to be prioritized to cover more areas under cultivation and horticulture plantation.
- Keeping the inadequacy of the irrigation facilities in the Micro Project area in view, agriculture programmes need to be revitalized and linked with production of food by encouraging cultivation of rain fed crops of indigenous variety along with the horticulture development under livelihood promotion programmes.
- Housing, Health and drinking water have been identified along with other priorities. Ayurvedic doctor may be invited to the health camps and medicines need to be supplied accordingly.
- Installation of More number solar light system is needed in the interior villages as there is remote chance of providing electricity in the areas.
- Conservation of culture, arts and crafts, shrines, dance and songs, indigenous technology, development of site seen of natural resources including tribal tourism need to be a focus area for intervention.
- Institutional Mechanism need to be introduced along with the capacity building of the filed functionaries for proper implementation of the CCD programmes in the 12th plan period. Step is to be taken for posting of willing and capable officer and other technical and filed functionaries, like Jr. Engineer, Jr. Agriculture/Horticulture/Soil-Conservation Officer/Filed Asst. Multi Purpose Workers and Educational Complex teachers with orientation training to them.
- An urgent step by Special Officer for immediate settlement of pending insurance claims is the need of hour.
- Local NGO should be involved in all the IEC activities, especially health and awareness programmes.

- Supplementary provisions is required so that the entire fund as posed in the CCD plan for the year 2007-08 will be released to undertake the left out works as per the plan. Flow of fund to the Micro Project under the head Article, 275 (1) every year and from the State govt. special fund for infrastructure creation and maintenance are also suggested.
- It is high time that the CCD plan and programmes should be converged with other development programmes like, DRDA/ITDA/OTELP/IAP/WOARLP/SCA to TSP/Art. 275 (1), etc. for ensuring the total development of the PTGs.
- Monitoring Committee may be constituted and monitoring the development programmes should be done through field visits by Members of Governing Body.

PART – II

CONSERVATION-CUM-DEVELOPMENT PLAN FOR PRIMITIVE TRIBAL GROUPS (PTGs) FOR THE XII FIVE – YEAR PLAN (Period: 2012-13 to 2016-17)

Name of the Scheme : DEVELOPMENT OF PTGs (DONGARIA KONDH, , PARSALI, RAYAGADA DISTRICT, ODISHA)

NAME OF THE STATE : ODISHA

Prepared By :

Name of the Department : ST& SC Development Dept., Govt. of Odisha

Name of the Organization / Institution : SCSTRTI, Bhubaneswar

Name of the Experts : Director & Research Personnel of SCSTRTI and SO & Staff of Dongria Kondh
Development Agency, Parsali, Rayagada District

Approved and Recommended by :

Commissioner-cum- Secretary, ST & SC Development Department, Govt. of
Odisha)

Date of Submission:

**PART-III
BASIC DATA ABOUT PTG**

Sl. No.	Name of PTG living in the State	Name of Villages / Hamlets	Name of Tahasils/ Blocks	Name of District	Total Population as per 2007	No of Families	Whether population increasing/ decreasing/ stable	Basic profile of PTG (Basic features, life style, educational status, etc.	Main Occupation and Sources of Income
I	II	III	IV	V	VI	VII	VIII	IX	X
	Dongoria Kandh	Parsali GP	Rayagada Tahsil/ K. Singhpur Block	Rayagada			Increasing The Dongoria Kandh population in 40 villages of the Micro Project (DKDA Parsali) was 2567 in 2007 survey. It has been increased to 2584 paersons in 2011 survey.	Basic Features, Life Style * Autochthons of the Niamgiri Hill Ranges in Rayagada Dist. * Speak Kui, Dravidian dialect. * Shifting cultivators & expert horticulturists. * Grow pineapples banana, oranges, turmeric, & a variety of cereals & pulses	Main Occupation * Shifting Cultivation * Horticulture Sources of Income * Hill Farm Cultivation Pulses jhana, Ragi etc & legumes like arhar beans etc & Oil seeds like caster, mustard, nizer, till etc
1		Talua (forest)			12	4			
2		Patalamba				65	18		
3		Tuta (H)				79	17		
4		Kansur				64	14		
5		Parsali (H)				57	13		
6		Valeri				4	2		
7		S. Dengeneli				97	26		
8		Bangapadi				38	11		
9		Pakeri (H)				266	57		
10		Nirgundi				28	8		
11		Kaltipadar (FV)				18	3		
12	Nishikhal				83	19			

13		Sarijhal (FV)			36	10		in their swiddens.	* Horticulture Fruit orchards like Mango, Jack Fruit, Banana, Citrus Pineapple & spices like turmeric ginger, chills
14		B. Denginali			69	11			
15		Gumma			169	37		* Have linear housing pattern in the Dravidian style.	
16		Lamba			99	24			
17		Dangamati (H)			132	26			
18		Lakapadar			116	27			
19		Patangpadar (H)			36	10			
Sl. No.	Name of PTG living in the State	Name of Villages / Hamlets	Name of Tahasils/ Blocks	Name of District	Total Population as per 2007	No of Families	Whether population increasing/ decreasing/ stable	Basic profile of PTG (Basic features, life style, educational status, etc.	Main Occupation and Sources of Income
I	II	III	IV	V	VI	VII	VIII	IX	X
20		Damaguda			16	4		* Organised into strong territorial clan groups. * Follow clan exogamy and practice	Minor Forest Collection Yam, Hill broom, Siali fibre &
21		Mayabali			44	9			
22		Kuskedelhi(H)			13	3			
23		Krusomuhi			61	15			
24		Chatikona			61	18			

25		Bembery(H)			30	10		polygyny. * Girls dormitory, dashbeta is functional. * Traditional labour peratives is operating. * Observe meria or kedu festival sacrificing buffaloes. * Worship earth goddess Dharnipenu and Kateiwall. * Their community house called Sadar. * One of the feuding tribe in India.	leaves, Sal seeds & leaves, mahua flowers & seeds, tamarind, resin gum etc.
26		Tadamuhi(FV)			24	5			
27		Buduni			54	15			
28		Tentulipadar			43	11			
29		Tamakasili			60	15			
30		Paramali			54	18			
31		Tebapada(H)			65	18			
32		K. Bondili(H)			178	45			
33		Panchakodi			102	29			
34		Sikapadar(H)			31	6			
35		Kudrukeri			3	1			
36		Railima			182	47			
37		Tala Musudi			30	7			
38		Upper Musudi			57	15			
39		Lingamjhola(H)			8	3			
		Total			2584	631	Increased by 7 persons		

Literacy Rate

Total - **17.57%**

Male - **25.52%**

Female - **20.97%**

*** Child Population among Dongria Kondh:**

- Total Children 6-14 years: Boys 260 + Girls 282 = Total 542
- Children 6-14 years at School: Boys + Girls = Total
- Children 3-6 years at Anganwadi: Boys 78 + Girls 122 = Total 200

PART - IV
APPROACH OF THE STATE GOVERNMENT / UT ADMINISTRATION
IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XIITH FIVE – YEAR PLAN
(To be based on basic data given in Part-III)

1. Aim and Objectives :

The pro-people CCD Plan during the 12th Plan Period (2012-17) is a ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and ensure implementation of sustainable livelihood programmes for generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The **basic approaches of the CCD Plan** are:

- Total development through an integrated approach with funds from Central Govt. and State Govt.,
- People have prepared their own plan through Gram Sabha/Palli Sabhas. People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, Youth dormitory, SHGs etc.,
- Basic infrastructure will be created and amenities like roads, education, drinking water, health will be made available to the Dongaria Kandh people within their easy reach.
- Shifting cultivation land will be developed and promotion of PTG traditions, like setting up of a tribal museum, development of Tourism, up keeping Labour Cooperative, cloth embroidery, horticulture, dance and songs.

- Social security will be extended through the provision of fireproof houses and coverage of all families under Janashree Bima Yojana.

2. Socio-Economic Development :

(i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 18 per cent. Their female literacy is alarmingly low, less than 4 per cent. Their children prefer to do, indoor and outdoor works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating as many as **Gyanmandirs (Pre-Primary Schools) for Dongria Kondh children** in the age group 3-6 year for popularizing the goal of education among them and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. In addition to the existing Educational Complex for 250 Girls, the core education programme will be setting up of an 'Educational Complex' for 250 boys in DKDA, Parsali (Micro Project) area to take special educational (both formal and vocational) care for promotion of Dongria Kondh boys' education and raise their literacy and awareness levels and levels and skills and empower them, educationally, economically and socially. Besides, the task of teaching in Nursery Schools, the Multi Purpose Workers will play the roles, like animators and account keepers of SHGs, Coordinators and facilitators of different development works, organizers of health camps and

training and awareness programmes of the Micro Projects at villages. to ensure universalization of education for all and to compensate the economic loss for sending the children to schools, the parents of each student enrolled at schools will be given incentive.

(ii) Health.

The CCD Plan reflects health measures through participation of Tribal Traditional Medicine-men in development of herbal garden as well as organisaiton of health camps with Micro Projects – NGOs partnership in a select of central villages to extend treatments of common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and help cure the people from diseases and save them from health disorders and deaths.

(iii) Infrastructure :

The development of infrastructure – village link roads and bridges/culvert, irrigation facilities, solar lights, educational and health and market, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates, generate additional employment and income.

(iv) Drinking Water and Irrigation

By turn of 2012, the CCD Plan initiative will ensure coverage of all problem villages, where drinking water is scarce, with assess to safe drinking water by constructing cisterns, installing tube wells and stream based gravitation flow tap water

projects. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income generation:

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like citrus, mango, banana, yam and spices, such as turmeric and zinger (organic produce) cultivation/ intercropping in the hill farms of the Dongrias as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill and capacity building trainings to youths and extension of market facilities. Most of the income generating programmes will be implemented though a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs, and the NGFGCS will act as a federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Dongria Kondhs..

3. Protection of traditional knowledge and culture

Promotion of tribal tourism by setting up of a Mini Tribal Museum and open air theater and development of tourist sites, like water falls and streaking facilities. The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional 'labour cooperatives', working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the

difficult task, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, and construction of Sadarghar/community house. Introduction of improve/high yielding varieties of fruits and roots as against the wild varieties under traditional horticulture programme (jack fruit, mango and pineapple), retaining and extension of cultivation of organic spices (turmeric and zinger), organization of Scarf Embroidery Training for skill up gradation of girls and reorganization of dance and songs will be a host innovative socio-economic activities for protection of traditional knowledge and culture of the PTG.

4. Project Management / Institutional Mechanism & Monitoring / IEC / Publication

Under this new initiative, Anthropologist, Junior Horticulture Officer, Junior Agriculture Officer, Multi Purpose Workers etc. have been planned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PTGs.

PART - V
PROBLMES OF PTGs AND PRIORITIES FOR THE XITH FIVE- YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
	DONGRIA KONDH	<ul style="list-style-type: none"> • Health : Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards • Education: Very low rate of literacy, and lack of development awareness. • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazard, undeveloped land for paddy cultivation, lack of irrigation adversely affect their income. • Culture: Socio-cultural practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites & rituals lead to deficit economy and indebtedness and ultimately they become vulnerable to exploitation by local money lenders. • Housing: Lack of ventilation. Maintenance of thatch for want of piri, wild grass. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. • Connectivity: Villages are inaccessible for which the Dongria Kondh fails to get market prices for their produce and fail to avail health care facilities down the hills. 	<ul style="list-style-type: none"> • Education: Setting up of an Educational Complex and Running Nursery Schools. • Connectivity: Construction of roads, culverts and small bridges. • Drinking water: Stream based gravitational flow pipe water and construction of cistern installation of tube wells. • Housing: Construction of fire proof roof houses. • Irrigation & Land Development: Check dams and water channel followed by stone bonding and land development. • Protection of Culture & Tradition: Restoration of their community centres for promotion of cultural activities and revival of their traditional art and crafts, organizing cultural programmes, etc. • Horticulture: Development of orchards (mango, banana, pineapple and spices, turmeric, ginger, intercropping). • Capacity building: Skill up-gradation of SHGs, training for herbal garden. • Health: Herbal garden-indigenous system of medicine and setting up of Mobile Health Unit/ organization of health camps.

Note.

- 1) This Part shall flow from Part-III and IV.
- 2) Information in column No. III and IV shall be given in bullet points only.

PART-V

**Abstract of CCD Plan Dongaria Kondh, Parsali for the XIITH Five year Plan
(To be based on Priorities indicated in part IV)**

(Rs. In lakh)

Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1		Social Sector	308.60	90.55	99.00	104.25	141.07	743.47
2	DONGORIA KONDH	Infrastructure	21.84	35.80	44.80	44.10	50.30	196.84
3		Sustainable livelihood Development	118.04	70.58	99.79	107.75	129.33	525.49
4		Conservation of Culture	41.40	16.20	17.40	22.00	24.60	121.60
5		Capacity Building	3.20	3.40	2.40	3.00	3.00	15.00
6		Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication	6.30	6.30	6.30	6.30	6.30	31.50
			Total	499.38	222.83	269.69	287.40	354.60

PART - VI

**Abstract of CCD Plan for Dongoria Kondh, Parsali for the XII th Five Year Plan (2012-17)
(To be based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	DONGORIA KONDH	Social Sector	Education	273.30	79.85	87.10	93.85	127.97	662.07
2			Health & Nutrition	27.10	3.30	3.30	2.70	3.30	39.70
3			Drinking Water & Sanitation	8.20	7.40	8.60	7.70	9.80	41.70
4			Total	308.60	90.55	99.00	104.25	141.07	743.47
5		Infrastructure	Housing	15.34	19.80	22.80	19.60	27.80	105.34
6			Connectivity	0.00	13.00	17.00	20.00	18.00	68.00
7			Electrification	6.50	3.00	5.00	4.50	4.50	23.50
8			Total	21.84	35.80	44.80	44.10	50.30	196.84
9		Sustainable livelihood Development	Irrigation	15.00	9.00	23.00	16.00	10.00	73.00
10			Land Development	12.20	3.00	8.20	13.00	11.40	47.80
11			Horticulture	60.94	42.09	49.36	56.39	84.47	293.24
12			Agriculture	15.25	10.24	13.83	15.46	18.06	72.84
13			Animal Husbandry	2.00	0.00	0.00	0.00	0.00	2.00
14			Market Link	2.50	2.00	1.50	2.50	1.50	10.00
15			Social Security	3.16	0.00	0.00	0.00	0.00	3.16
16			Promotion of SHG	7.00	4.25	3.90	4.40	3.90	23.45
17		Total	118.04	70.58	99.79	107.75	129.33	525.49	
18		Conservation of Culture	41.40	16.20	17.40	22.00	24.60	121.60	
19		Capacity Building	3.20	3.40	2.40	3.00	3.00	15.00	
20		Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication	6.30	6.30	6.30	6.30	6.30	31.50	
21		Grand Total	499.38	222.83	269.69	287.40	354.60	1633.90	

PART - V

**CCD Plan for Dongaria Kondh, Parsali for the XIITH Five year Plan
(To be based on Priorities indicated in part IV)**

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sectors	Education	Construction of Educational Complex for Boys	Patalomba	1 Nos	212.00	250			DKDA
2	2012-13			Mantianes of Education Comlex (Non Recuring & recuring)	Patalomba	1 Nos	51.00				DKDA
3	2012-13			Incentive to parents (250 boys,250 girls)	7 center		15.00				DKDA
4	2012-13			Repair of Gyana Mandir building	Pakeri	1 Nos	0.50	57			DKDA
5	2012-13			Remurations and mantians of Gyana mandira	Gumma,Ralima ,Panchukudi,Ka drakabandili,Da ngamati, Lakhapadara & Buduni	7 Nos	6.30				DKDA
6	2012-13			Supply of RWM & grant to the student of Gyana Mandir	Lakpadar, Dangamati, Gumma, Buduni, Panchkodi, Kadrakabandili and Railima	7 Nos	3.50				DKDA
7	2012-13			Sub-total			273.30				
8	2012-13		Health & Nutrition	Construction of health centre, and pruchage of Amubalance with mantiance and higher treatment of patient	40 villages	1	26.20				
9	2012-13			Organization health camp+live saving medicines	40 villages	3 camp	0.90				NGO

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
10	2012-13			Sub-total			27.10				
11	2012-13		Drinking Water & Sanitation	Installation of Tube well	Patalomba	1 Nos	1.00	15			DKDA
12	2012-13			Construction of spring based tape water	Kansur	1 Nos	2.80	14			DKDA
13	2012-13			Installation of Tube well	Bhaleri	1 Nos	1.00	2			DKDA
14	2012-13			Repair of spring based tap water supply	Tuta	1 Nos	0.60	17			
15	2012-13			Repair of spring based tap water supply	Parsali	1 Nos	1.00	13			DKDA
16	2012-13			Repair and Extension of tape water to Pakeri	Pakeri	1 Nos	0.80	57			DKDA
17	2012-13			Instaliations of Tube well	Kaltipadara	1 Nos	1.00	3			DKDA
18	2012-13			Sub-total			8.20				
19	2012-13	Total					308.60				
20	2012-13	Infrastructure	Housing	Maintenance of house	Patalomba	15 Nos	3.00	15			DKDA
21	2012-13			Maintenance of house	Talua	4 Nos	0.8	4			DKDA
22	2012-13			Maintenance of house	Lingamjhola	3	0.60	3			DKDA
23	2012-13			Maintenance of house	Kansur		2.80	14			DKDA
24	2012-13			Maintenance of house	Bhaleri	2 Nos	0.40	2			DKDA
25	2012-13			Maintenance of house	Tuta	17 Nos	3.40	17			DKDA
26	2012-13			Maintenance of house	Parsali		2.60	13			DKDA
27	2012-13			Maintenance of house	Pakeri	57 Nos	1.14	57			
28	2012-13			Maintenance of house	Kaltipadara	3 Nos	0.60	3			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
29	2012-13			Sub-total			15.34				
30	2012-13		Connectivity				0.00	0	0	0	
31	2012-13			Sub-total			0.00				
32	2012-13		Electrification	Solar light with maintenance	Patalomba	1 nos	0.50	15			DKDA
33	2012-13			Solar light with maintenance	Talua	1 Nos	0.50	4			
34	2012-13			Solar light with maintenance	Kansur	2 Nos	1.00	14			DKDA
35	2012-13			Solar light	Bhaleri	1 Nos	0.50	2			DKDA
36	2012-13			Solar light with maintenance	Tuta	1 Nos	0.50	17			
37	2012-13			Solar street light with maintenance	Parsali	2 Nos	1.00	13			DKDA
38	2012-13			Solar street light with maintenance	Pakeri	3 Nos	1.50	57			DKDA
39	2012-13			Solar light	Lingamjhola	1	0.50	3			DKDA
40	2012-13			Solar Light with mantiance	Kaltipadara	1 Nos	0.50	3			DKDA
41	2012-13			Sub-total			6.50				
42	2012-13	Total					21.84				
43	2012-13	Sustainable Livelihood Project	Irrigation	Repair of canal 400 miters	Kansur	10 Ac	2.00	14			DKDA
44	2012-13			Repair of D/W at Tuta and construction of cancal system	Tuta		5.00	17			DKDA
45	2012-13			Repair of D/W at Parsali and construction of cancal system	Parsali	10 Ac	3.00	13			
46	2012-13			Construction of D/W with cancal (200 mtr)	Pakeri	-	5.00	15			DKDA
47	2012-13			Sub-total			15.00				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
48	2012-13		Land Development	Land development	Patalomba	15 Ac	3.00	15			DKDA
49	2012-13			Land development	Talua	4.00 Ac	0.80	4			DKDA
50	2012-13			Land development	Lingamjhola	3.00 Ac	0.60	3			DKDA
51	2012-13			Land development	Kansur	10 Ac	2.00	10			DKDA
52	2012-13			Land development	Bhaleri	2 Ac	0.40	2			DKDA
53	2012-13			Land development in 7.00 Ac	Tuta	700 Ac @ 20000/-	1.40	7			DKDA
54	2012-13			Land developmet	Parsali	10.00 Ac	2.00	10			DKDA
55	2012-13			Land dev.	Pakeri	10.00 Ac	2.00	10			DKDA
56	2012-13			Sub-total			12.20				
57	2012-13		Horticulture	Orange/Lemon plantation	Patalomba	7.50	0.375	15			DKDA
58	2012-13			Mango plantaion (5 years maintenance	Patalomba	4.50 Ac @ 5000 per Ac	1.96	18			DKDA
59	2012-13			Mango plantation with 5yrs maintenance	Talua	1 Ac	0.44	4			DKDA
60	2012-13			Cashew plantation	Talua	10 Ac	0.30	4			DKDA
61	2012-13			Cashow plantation	Lingamjhola	3.00 Ac	0.09	3			DKDA
62	2012-13			Mango plantation with 5yrs maintenance	Kansur	3.50 Ac	1.54	14			DKDA
63	2012-13			Orange/Lemon plantation	Kansur	7.00	0.35	14			DKDA
64	2012-13			Cashew Plantation in 10.00 Ac	Kansur	10.00 Ac	0.30	10			DKDA
65	2012-13			Mango plantation with 5yrs maintenance	Bhaleri	1.00	0.44	2			DKDA
66	2012-13			Orange/Lemon plantation	Bhaleri	1.00	0.05	2			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
67	2012-13			Cashew plantation	Tuta	10.00 Ac	0.30	10			DKDA
68	2012-13			Mango plantaion (5 years maintenance)	Tuta	4.00 Ac	1.76	16			DKDA
69	2012-13			Banana plantation	Tuta	3.00 Ac	0.24	6			DKDA
70	2012-13			Orange/Lemon plantation	Tuta	8.00	0.40	16			DKDA
71	2012-13			Cashow plantation	Parsali	10.00 Ac	0.30	10			DKDA
72	2012-13			Mango plantation	Parsali	3.00 Ac	0.15	12			DKDA
73	2012-13			Orange/Lemon plantation	Parsali	6.00	0.30	12			DKDA
74	2012-13			Mango cultivation with 5yrs maintenance	Pakeri	14.25 Ac	6.27	57			DKDA
75	2012-13			Orange/Lemon plantation	Pakeri	25.00	1.25	50			DKDA
76	2012-13			Banana plantation	Pakeri	10.00 Ac	0.80	32			DKDA
77	2012-13			Pine apple plantation with stone bonding	Pakeri	15.00 Ac	4.50	40			DKDA
78	2012-13			Banana Cultivation	Kaltipadara	1 Ac	0.08	3			DKDA
79	2012-13			Mango plantation 5yrs maintenance	Kaltipadara	1 Ac	0.44	3			
80	2012-13			Orange/Lemon plantation	Kaltipadara	1.00	0.05	2			DKDA
81	2012-13			Development of horticulture nursery	40 villages	1 Nos	1.00				DKDA
82	2012-13			construction of boundery wall of Parsali nursery		500 mtr	3.00				DKDA
83	2012-13			Turmeric cultivation	Parsali	3.25 Ac	1.625	13			DKDA
84	2012-13			Zinger cultivation	Parsali	3.25	1.625	13			DKDA
85	2012-13			Turmeric cultivation	Pakeri	14.25 Ac	7.125	57			DKDA
86	2012-13			Zinger cultivation	Pakeri	14.25 Ac	7.125	57			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
87	2012-13			Tumeric cultivation	Kaltipadara	0.75	0.75	3			DKDA
88	2012-13			Zinger Cultivation	Kaltipadara	0.75	0.75	3			DKDA
89	2012-13			Zinger cultivation	Patalomba	4.50 Ac	2.25	18			DKDA
90	2012-13			Turmeric plantation	Patalomba	4.50 Ac	2.25	18			DKDA
91	2012-13			Zinger cultivation	Talua	1.00 Ac	0.50	4			DKDA
92	2012-13			Turmeric	Talua	1.00 Ac	0.50	4			DKDA
93	2012-13			Zinger cultivation	Lingamjhola	1.25 Ac	0.75	3			DKDA
94	2012-13			Turmeric	Lingamjhola	1.25 Ac	0.75	3			DKDA
95	2012-13			Turmeric cultivation	Kansur	3.50	1.75	14			DKDA
96	2012-13			Zinger cultivation	Kansur	3.50	1.75	14			DKDA
97	2012-13			Zinger cultivation	Bhaleri	0.50	0.25	2			DKDA
98	2012-13			Turmeric cultivation	Bhaleri	0.50	0.25	2			DKDA
99	2012-13			Turmeric cultivation	Tuta	4.25 Ac	2.125	17			DKDA
100	2012-13			Zinger Cultivation	Tuta	4.25 Ac	2.125	17			DKDA
101	2012-13			Sub-total			60.94				
102	2012-13		Agriculture	Mustard cultivation	Patalomba	4.00 Ac	0.08	10			DKDA
103	2012-13			Maize cultivation	Patalomba	2.00 Ac	0.04	8			DKDA
104	2012-13			Supply of plu block	Patalomba	3 Pair	0.90	3			DKDA
105	2012-13			Supply of agriculture implement	Patalomba	15 Nos	0.75	15			DKDA
106	2012-13			Supply of plu block	Talua	2 Pair	0.60	2			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
107	2012-13			Supply of agriculture implement	Talua	4 Nos	0.20	4			DKDA
108	2012-13			Supply of plu block	Lingamjhola	1 Pair	0.30	1			DKDA
109	2012-13			Supply of agriculture implement	Lingamjhola	3 Nos	0.15	3			DKDA
110	2012-13			Supply of plu block	Kansur	5Pair	1.50	5			DKDA
111	2012-13			Supply of agriculture implement	Kansur	14 Nos	0.70	14			DKDA
112	2012-13			Supply of plough bullock	Bhaleri	2 Pair	0.60	2			DKDA
113	2012-13			Supply of agriculture implement	Bhaleri	2 Nos	0.10	2			DKDA
114	2012-13			Supply of plough bullock	Tuta	5 Pair	1.50	5			DKDA
115	2012-13			Supply of agriculture implement	Tuta	17 Nos	0.85	17			DKDA
116	2012-13			Supply of plu block	Parsali	5 Pair	1.50	5			DKDA
117	2012-13			Supply of agriculture implement	Parsali	13 Nos	0.65	13			DKDA
118	2012-13			Paddy cultivation	Pakeri	5.00 Ac	0.15	5			
119	2012-13			Maize cultivation	Pakeri	5.00 Ac	0.10	57			
120	2012-13			Supply of plu block	Pakeri	5 Pair	1.50	5			DKDA
121	2012-13			Supply of agriculture implement	Pakeri	57 Nos	2.85	57			DKDA
122	2012-13			Mustard Cultivation	Kaltipadara	2.00 AC	0.04	3			DKDA
123	2012-13			Maize Cultivation	Kaltipadara	2.00 AC	0.04	3			DKDA
124	2012-13			Supply of agriculture implement	Kaltipadara	3Nos	0.15	3			DKDA
125	2012-13			Sub-total			15.25				
126	2012-13		Animal Husbandry	Poultry farm at Parsali (SHG)	Parsali	1 Nos	2.00	12			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
127	2012-13			Sub-total			2.00				
128	2012-13		Market Link	Construction & development of Market Shed			2.50	0	0	0	DKDA
129	2012-13			Sub-total			2.50				
130	2012-13		Social Security				0.00	0	0	0	
131	2012-13			Renewal Janshree vima Yojajana	All villages	631	3.155	15			
132	2012-13			Sub-total			3.16				
133	2012-13		Promotion of SHG	Exposure visit	Patalomba	1	0.25	15			DKDA
134	2012-13			Women SHG under incomegenerating activites	Patalomba	1 group	0.50	10			DKDA
135	2012-13			Women SHG	Kansur	2group	1.00	25			DKDA
136	2012-13			Exposure visit	Kansur	1 nos	0.25	14			DKDA
137	2012-13			Women SHG	Tuta	1 group	1.00	12			DKDA
138	2012-13			Exposure visit	Tuta	1group	0.25	12			DKDA
139	2012-13			Exposure visit	Parsali	1 group	0.25	12			DKDA
140	2012-13			Women SHG	Parsali	1 group	0.50	12			DKDA
141	2012-13			Men SHG (firm mechanisms society)	Parsali	1 group	0.50	10			DKDA
142	2012-13			Women SHG (2)	Pakeri	2 group	1.00	40			DKDA
143	2012-13			Men SHG	Pakeri	1 group	1.00	12			DKDA
144	2012-13			Awareness camp for SHG members	All SHG	2 Camps	0.50	110			DKDA
145	2012-13			Sub-total			7.00				
146	2012-13		Total				118.04				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
147	2012-13	Conservation of Culture		Renovation of Sadarghara(Community center)	Patalomba	1 Nos	0.60	18			DKDA
148	2012-13			Renovation of community house	Kansur	1 Nos	0.60	14			DKDA
149	2012-13			Construction of Community center	Bhaleri	1 Nos	2.00	1			DKDA
150	2012-13			Renovations of community house	Tuta	1 Nos	0.60	17			DKDA
151	2012-13			renovations of community center	Parsali	1 Nos	0.60	13			DKDA
152	2012-13			Construction of Office Building and Musium house	Parsali	1	20.00				DKDA
153	2012-13			Renovacation of Guest house	Parsali	1	1.00				DKDA
154	2012-13			Construction of Ghatakudi	Parsali	1 Nos	2.00	13			DKDA
155	2012-13			Construction of Community center	Pakeri	1 Nos	2.00	57			DKDA
156	2012-13			Construction of Communtiy center	Kaltipadara	1 Nos	2.00	3			DKDA
157	2012-13			Constructoin of Dermitory House (Dhangidisala)	5 Villages	5Nos	10.00				
158	2012-13	Total					41.40				
159	2012-13	Capacity Building		MPWs Training	Gumma,Ralima,Panc hukudi,Kadrakabandil i,Dangamati,Lakhapadara&Buduni	7 Nos	1.40	200			DKDA
160	2012-13			Cycle repairing training	Kansur	20000/-	0.40	2			DKDA
161	2012-13			Khalli stitching training	Tuta	1 group	1.00	12			DKDA
162	2012-13			Cycle repairing training	Parsali	20000/-	0.40	2			DKDA
163	2012-13	Total					3.20				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
164	2012-13	Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication		Engagement of anthropologist a JHO/JE at a consulated remuneration @ Rs15000 per month	Parsali	2 Nos	3.60				DKDA
165	2012-13			Involvement of NGO			1.50				NGO
166	2012-13			Transportation conveyance	parsali	2 Nos	1.20	All village			
167	2012-13	Total					6.30				
TOTAL (2012-2013)							499.38				
1	2013-14	Social Sectors	Education	Maintenace of Eudcational complex	Patalamba	1 Nos	55.05	250			
2	2013-14			Incentives to parents of student	Patalamba	500Nos	15.00	500			DKDA
3	2013-14			Remuneration and mantians of Gyana mandira	Gumma, Ralima, Panchukudi, Kadrakabandili, Dangamati, Lakhapadara & Buduni	7 Nos	6.30				
4	2013-14			Supply of RWM & grant to the student of Gyana Mandir	Lakpadar, Dangamati, Gumma, Buduni, Panchkodi, Kadrakabandili and Railima	7 Nos	3.50	200			
5	2013-14			Sub-total			79.85				
6	2013-14		Health & Nutrition	Organization health camp+live saving medicine	40 villages	3 camp	1.50				NGO
7	2013-14			Maintenance of Ambulance and higher treatment of patient	40 villages	1 No	1.80				DKDA
8	2013-14			Sub-total			3.30				
9	2013-14		Drinking Water & Sanitation	Repair of Pipe water project	Sandengneli	1	0.80	26			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
10	2013-14			Repair of Sprng based pipe water	Nishikhal	1 Nos	0.60	19			DKDA
11	2013-14			Repair of Cisten	Sarijhula	1 Nos	0.20	10			DKDA
12	2013-14			Construction of Spring based pipe water supply from Kalitipadar to Nirgundi	Nirgundi	1 Nos	2.50	8			DKDA
13	2013-14			Repair of Spring based pipe water	Lamba	1 Nos	0.80	25			DKDA
14	2013-14			Construction of Sprng based pipe water	Badadengneli	1 Nos	2.50	8			DKDA
15	2013-14			Sub-total			7.40				
16	2013-14	Total					90.55				
17	2013-14	Infrastructure	Housing	Maintenance of house	Sandengneli	26 Nos	5.20	26			DKDA
18	2013-14			Maintenance of house	Nishikhal	19 Nos	3.80	19			DKDA
19	2013-14			Maintenance of house	Sarijhula	10 Nos	2.00	2			DKDA
20	2013-14			Maintenance of house	Nirgundi	8 Nos	1.60	8			DKDA
21	2013-14			Maintenance of house	Lamba	25 Nos	5.00	25			DKDA
22	2013-14			Maintenance of house	Badadengneli	11 Nos	2.20	11			DKDA
23	2013-14			Sub-total			19.80				
24	2013-14		Connectivity	Construction of Village CC Road	Nishikhal	300 Mt	3.00	10			DKDA
25	2013-14			Construction of Village CC Road	Sarijhula	200 Mt	2.00	10			DKDA
26	2013-14			Construction of Village CC Road	Nirgundi	200 Mt	2.00	8			DKDA
27	2013-14			Construction of Village CC Road	Lamba	300 Mt	3.00	25			DKDA
28	2013-14			Construction of Village CC Road	Badadengneli	300 Mt	3.00	11			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
29	2013-14			Sub-total			13.00				
30	2013-14		Electrification	Solar Light with mantinance	Sandengneli	1 Nos	0.50	26			DKDA
31	2013-14			Solar Light with mantinance	Nishikhal	1 Nos	0.50	10			DKDA
32	2013-14			Solar Light with mantinance	Sarijhula	1 Nos	0.50	10			DKDA
33	2013-14			Solar Light	Nirgundi	1 Nos	0.50	8			DKDA
34	2013-14			Solar Light	Lamba	1 Nos	0.50	25			DKDA
35	2013-14			Solar streetlight	Badadengneli	1 Nos	0.50	11			DKDA
36	2013-14			Sub-total			3.00				
37	2013-14	Total					35.80				
38	2013-14	Sustainable Livelihood Project	Irrigation	Construction of canal system at Sandengneli DW	Sandengneli	200 Mt	3.00	15			DKDA
39	2013-14			Const. of diversion ware wth cancal system Aes 10.00	Badadengneli	1 Nos	6.00	11			DKDA
40	2013-14			Sub-total			9.00				
41	2013-14		Land Development	Land Development	Sandengneli	15 Ac	3.00	15			DKDA
42	2013-14			Sub-total			3.00				
43	2013-14		Horticulture	Zinger Cultivation	Sandengneli	6.50	3.25	26			DKDA
44	2013-14			Turmeric Cultivation	Sandengneli	6.50	3.25	26			DKDA
45	2013-14			Tumeric cutivation	Nishikhal	4.75	2.375	19			DKDA
46	2013-14			Zinger Cultivation	Nishikhal	4.75	2.375	19			DKDA
47	2013-14			Turmeric Cultivation	Sarijhula	2.50 Ac	1.25	10			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
48	2013-14			Zinger Cultivation	Sarijhula	2.50 Ac	1.25	10			DKDA
49	2013-14			Tumeric cultivation	Nirgundi	2.00 Ac	1.00	8			DKDA
50	2013-14			Zinger Cultivation	Nirgundi	2.00 Ac	1.00	8			DKDA
51	2013-14			Tumeric cultivation	Lamba	5.75 Ac	2.875	23			DKDA
52	2013-14			Zinger Cultivation	Lamba	5.75 Ac	2.875	23			DKDA
53	2013-14			Ginger cultivation	Badadengneli	2.75 Ac	1.375	11			DKDA
54	2013-14			Turmeric cultivation	Badadengneli	2.75 Ac	1.375	11			DKDA
55	2013-14			Mango Plantation (5 years maintenance)	Sandengneli	6.50	2.86	26			DKDA
56	2013-14			Orange/Lemon plantation	Sandengneli	13.00	0.65	26			DKDA
57	2013-14			Banana Cultivation	Nishikhal	3 Ac	0.24	12			DKDA
58	2013-14			Mango Plantation (5 years maintenance)	Nishikhal	5.00	2.20	19			DKDA
59	2013-14			Orange/Lemon plantation	Nishikhal	9.00	0.45	18			DKDA
60	2013-14			Banana Cultivation	Sarijhula	4.00 Ac	0.32	10			DKDA
61	2013-14			Mango Plantation (5yr maintenance)	Sarijhula	3.00	1.32	10			DKDA
62	2013-14			Orange/Lemon plantation	Sarijhula	5.00	0.25	10			DKDA
63	2013-14			Banana Cultivation	Nirgundi	2.00 Ac	0.16	8			DKDA
64	2013-14			Mango Plantation (5 years maintenance)	Nirgundi	2.00	0.88	8			DKDA
65	2013-14			Orange/Lemon plantation	Nirgundi	4.00	0.20	8			DKDA
66	2013-14			Mango Plantation (5 years maintenance)	Lamba	12.50 AC	5.50	25			DKDA
67	2013-14			Orange/Lemon plantation	Lamba	12.00	0.60	24			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
68	2013-14			Mango Plantation (5 years maintenance)	Badadengneli	2.75 Ac	1.21	11			DKDA
69	2013-14			Development of horticulture nursery	40 villages	1 Nos	1.00				
70	2013-14			Sub-total			42.09				
71	2013-14		Agriculture	Maize Cultivation	Sandengneli	3 Ac	0.06	26			DKDA
72	2013-14			Supply of plough bullock	Sandengneli	5 Pair	1.50	5			DKDA
73	2013-14			Supply of agriculture implement	Sandengneli	26 Nos	1.30	26			DKDA
74	2013-14			Maize Cultivation	Nishikhal	1 Ac	0.02	19			DKDA
75	2013-14			Mustared Cultivation	Nishikhal	3 Ac	0.06	6			DKDA
76	2013-14			Supply of plough bullock	Nishikhal	2Pair	0.60	2			DKDA
77	2013-14			Supply of agriculture implement	Nishikhal	19 Nos	0.95	19			DKDA
78	2013-14			Maize Cultivation	Sarijhula	1 Ac	0.02	10			DKDA
79	2013-14			Supply of agriculture implement	Sarijhula	10 Nos	0.50	10			DKDA
80	2013-14			Mustard Cultivation	Nirgundi	2.00 AC	0.04	4			DKDA
81	2013-14			Maize Cultivation	Nirgundi	2.00 AC	0.04	4			DKDA
82	2013-14			Supply of plough bullock	Nirgundi	3 Pair	0.90	3			DKDA
83	2013-14			Supply of agriculture implement	Nirgundi	8 Nos	0.40	8			DKDA
84	2013-14			Mustard Cultivation Ac 5.00	Lamba	2.00 AC	0.040	8			DKDA
85	2013-14			Maize cultivation Ac 2.00	Lamba	2.00 AC	0.040	8			DKDA
86	2013-14			Supply of plough bullock	Lamba	3 Pair	0.90	3			DKDA
87	2013-14			Supply of agriculture implement	Lamba	25 Nos	1.25	25			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
88	2013-14			Maize Cultivation Ac.4.00	Badadengneli	2.00 Ac	0.02	11			DKDA
89	2013-14			Paddy Cultivation	Badadengneli	5 .00 Ac	0.15	5			DKDA
90	2013-14			Supply of plough bullock	Badadengneli	3 Pair	0.90	3			DKDA
91	2013-14			Supply of agriculture implement	Badadengneli	11 Nos	0.55	11			DKDA
92	2013-14			Sub-total			10.24				
93	2013-14		Animal Husbandry				0.00	0	0	0	
94	2013-14			Sub-total			0.00				
95	2013-14		Market Link	Development of Hat Pindi			2.00	0	0	0	DKDA
96	2013-14			Sub-total			2.00				
97	2013-14		Social Security				0.00	0	0	0	
98	2013-14			Sub-total			0.00				
99	2013-14		Promotion of SHG	Women SHG	Sanadangneli	2group	1.00	25			DKDA
100	2013-14			Women SHG (Embroidery)	Nishikhal	1 group	1.00	10			DKDA
101	2013-14			Women SHG(IGS)	Lamba	1 group	0.50	11			DKDA
102	2013-14			Exposure visit	Lamba	1 Nos	0.25	25			DKDA
103	2013-14			Exchange visit	Badadengneli	1	0.25	11			DKDA
104	2013-14			Awareness camp for SHG members	40 villages	2 Nos	1.00				
105	2013-14			Exposure visit	Sarijhula	1	0.25	6			DKDA
106	2013-14			Sub-total			4.25				
107	2013-14		Total				70.58				
108	2013-14		Conservation of Culture	Renovation of DKDA &MCS	40 villages	1 Nos	1.00				DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
109	2013-14			Renovations community center	Sandengneli	1	0.60	26			DKDA
110	2013-14			Constrctio of Ghatakudi	Sandengneli	1 Nos	2.00	26			DKDA
111	2013-14			Renovations community center	Nishikhal	1 Nos	0.60	19			DKDA
112	2013-14			Construction of Community centre	Nirgundi	1 Nos	2.00	8			DKDA
113	2013-14			Constructions of community center	Lamba	1 NOS	2.00	25			DKDA
114	2013-14			Construction of Community centre	Badadengneli	1 Nos	2.00	11			DKDA
115	2013-14			Constructoin of Dermitory House (Dhangidisala)	3 Villages	3 Nos	6.00	40			DKDA
116	2013-14		Total				16.20				
117	2013-14		Capacity Building	Khali Stitching Training	Nishikhal	1 group	0.50	10			DKDA
118	2013-14			Embroidery training	Lamba	1 group	1.00	11			DKDA
119	2013-14			Khali stiching training	Badadengneli	1	0.50	10			DKDA
120	2013-14			MPWs Training	Gumma,Ralima, Panchukudi,Kadrakabandili,Dan gamati,Lakhapadara & Buduni (7 nos)		1.40	200			
121	2013-14		Total				3.40				
122	2013-14		Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication	Engagement of anthrpologist a JHO/JE at a consulated remurantions @ Rs15000 per month	Parsali	2 Nos	3.60				DKDA
123	2013-14			Involvement of NGO			1.50				NGO
124	2013-14			Transportation conveyance	parsali	2 Nos	1.20	All village			DKDA
125	2013-14		Total				6.30				
TOTAL (2013-2014)							222.83				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2014-15	Social Sectors	Education	Maintenace of Eudcational complex for Boys	Patalamba	1 Nos	60.50	250			DKDA
2	2014-15			incentive to parents of students	Patalamba	500Nos	15.00	250			DKDA
3	2014-15			Supply of RWM & grant to the student of Gyana Mandir	Lakpadar, Dangamati, Gumma, Buduni, Panchkodi, Kadrakabandili & Railima		3.50	200			DKDA
4	2014-15			Remurations of MPW of Gyana Mandira	Gumma, Ralima, Panchukudi, Kadrakabandili, Dangamati, Lakhapadara & Buduni (7nos)		6.3				DKDA
5	2014-15			Repair of Gyana Mandir building	Lakpadar	1 Nos	0.60	27			DKDA
6	2014-15			Repair of Gyana Mandir building	Dangamati	1 Nos	0.60				DKDA
7	2014-15			Repair of Gyana Mandir building	Gumma,	1 Nos	0.60				DKDA
8	2014-15			Sub-total			87.10				
9	2014-15		Health & Nutrition	Organization health comp+live saving medicine	All 40 villages	3 camp	1.50				NGO
10	2014-15			Maintenance of Ambulance and higher treatment of patient	40 villages	1 No	1.80				DKDA
11	2014-15			Sub-total			3.30				
12	2014-15		Drinking Water & Sanitation	construction of tube well	Damagada	1 Nos	1.00	4			DKDA
13	2014-15			construction of tube well	Mayabali	1 Nos	1.00	9			DKDA
14	2014-15			construction of tube well and repair of SBTW supply	Gumma	1 Nos	1.80	37			DKDA
15	2014-15			Repair of Spring based tape water	Dangamati	1 NOS	0.80	25			DKDA
16	2014-15			construction of tube well	Patangpadara	1 Nos	1.00	10			DKDA
17	2014-15			Construction of spring based tap water	Lakpadar	1 nos	2.00	27			DKDA
18	2014-15			construction of tube well	Lakpadar	1 Nos	1.00	27			DKDA
19	2014-15			Sub-total			8.60				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
20	2014-15	Total					99.00				
21	2014-15	Infrastructure	Housing	Maintenace of House	Damagada	4 NOS	0.80	4			DKDA
22	2014-15			Maintenace of House	Kuskidelli	3 NOS	0.60	3			DKDA
23	2014-15			Maintenace of House	Mayabali	9 NOS	1.80	9			DKDA
24	2014-15			Maintenace of House	Gumma	37 NOS	7.40	37			DKDA
25	2014-15			Maintenace of House	Dangamati	25 NOS	5.00	25			DKDA
26	2014-15			Maintenace of House	Patangpadara	10 NOS	2.00	10			DKDA
27	2014-15			Maintenace of House	Lakpadar	26 Nos	5.20	26			DKDA
28	2014-15			Sub-total			22.80				
29	2014-15		Connectivity	Construction of Village C C Road	Damagada	1	3.00	4			DKDA
30	2014-15			Construction of CC road	Mayabali	1 Nos	2.00	9			DKDA
31	2014-15			Construction of Village CC road at Gumma	Gumma	1 Nos	3.00	37			DKDA
32	2014-15			Constructon of Village CC road	Dangamati	1 nos	3.00	25			DKDA
33	2014-15			Construction of Village CC road	Patangpadara	1 Nos	3.00	10			DKDA
34	2014-15			Construction of Village CC road	Lakpadar	1 Nos	3.00	27			DKDA
35	2014-15			Sub-total			17.00				
36	2014-15		Electrification	Solar light	Damagada	1 NOS	0.50	4			DKDA
37	2014-15			Solar light	Kuskidelli	1 NOS	0.50	3			DKDA
38	2014-15			Solar light	Mayabali	1 NOS	0.50	9			DKDA
39	2014-15			Solar light	Gumma	2 NOS	1.00	37			DKDA
40	2014-15			Solar light	Dangamati	2 NOS	1.00	25			DKDA
41	2014-15			Solar street light	Patangpadara	1 NOS	0.50	10			DKDA
42	2014-15			Solar street light	Lakpadar	2 NOS	1.00	27			DKDA
43	2014-15			Sub-total			5.00				
44	2014-15	Total					44.80				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
45	2014-15	Sustainable Livelihood Project	Irrigation	Construction of Cancal system at Damagoda Diversion weir at Sanadengeneli	Damagada	1 Nos	3.00	4			DKDA
46	2014-15			Construction of D/Wwith canal system	Mayabali	1 No	8.00	9			DKDA
47	2014-15			Constuction of Canal system at Diversion weir	Gumma	1 Nos	3.00	37			DKDA
48	2014-15			Construction of canal system at D/W	Dangamati	200 mt	3.00	25			DKDA
49	2014-15			Construction of canal system at D/W	Patangpadara	1 Nos	3.00	10			DKDA
50	2014-15			construction of canal system at D/W	Lakpadar	1 NOS	3.00	11			DKDA
51	2014-15			Sub-total			23.00				
52	2014-15		Land Development	Land development	Damagada	4 Ac	0.80	4			DKDA
53	2014-15			Land development	Kuskidelli	3.00 Ac	0.60	3			DKDA
54	2014-15			Land development	Mayabali	9 Ac	1.80	9			DKDA
55	2014-15			Land development	Dangamati	10 Ac	2.00	10			DKDA
56	2014-15			Land development	Patangpadara	5 Ac	1.00	5			DKDA
57	2014-15			Land development	Lakpadar	10.00 Ac	2.00	10			DKDA
58	2014-15			Sub-total			8.20				
59	2014-15		Horticulture	Zinger cultivation	Damagada	1.00 Ac	0.50	4			DKDA
60	2014-15			Turmeric plantation	Damagada	1.00 Ac	0.50	4			DKDA
61	2014-15			Zinger cultivation	Kuskidelli	1.25	0.625	3			DKDA
62	2014-15			Turmeric plantation	Kuskidelli	1.25	0.625	3			DKDA
63	2014-15			Zinger cultivation	Mayabali	2.25	1.125	9			DKDA
64	2014-15			Turmeric cultivation	Mayabali	2.25	1.125	9			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
65	2014-15			Zinger cultivation	Gumma	9.25	4.625	37			DKDA
66	2014-15			Turmeric cultivation	Gumma	9.25	4.625	37			DKDA
67	2014-15			Zinger cultivation	Dangamati	6.25	3.125	25			DKDA
68	2014-15			Turmeric cultivation	Dangamati	6.25	3.125	25			DKDA
69	2014-15			Turmeric cultivation Ac.2.5	Patangpadara	2.50	1.25	10			DKDA
70	2014-15			Zinger cultivation Ac2.5	Patangpadara	2.50	1.25	10			DKDA
71	2014-15			Zinger cultivation	Lakpadar	6.75 Ac	3.375	27			DKDA
72	2014-15			turmeric cultivation	Lakpadar	6.75 Ac	3.375	27			DKDA
73	2014-15			Mango plantation (5yrs maintainance)	Damagada	1.00 AC	0.44	4			DKDA
74	2014-15			Orange/Lemon plantation	Damagada	2.00	0.10	4			DKDA
75	2014-15			Mango plantation (5yrs maintainance)	Mayabali	2.25Ac	0.990	9			DKDA
76	2014-15			Banana plantation	Gumma	5 Ac	0.4	37			DKDA
77	2014-15			Potato cultivation	Gumma	5 Ac	0.50	37			DKDA
78	2014-15			Mango plantation (5yrs maintainance)	Gumma	9.25 AC	4.07	37			DKDA
79	2014-15			Orange/Lemon plantation	Gumma	18.00	0.90	36			DKDA
80	2014-15			Mango plantation (5yrs maintainance)	Dangamati	6 AC	2.64	24			DKDA
81	2014-15			Banana plantation	Dangamati	5 Ac	0.4	25			DKDA
82	2014-15			Orange/Lemon plantation	Dangamati	12.00	0.60	24			DKDA
83	2014-15			Pineapple cultivation with stone bonding	Dangamati	5 Ac	1.50	25			DKDA
84	2014-15			Banana plantation	Patangpadara	2 Ac	0.16	10			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
85	2014-15			Mango Plantation (5yrs maintainance)	Patangpadara	2.50 Ac	1.1	10			DKDA
86	2014-15			Orange/Lemon plantation	Patangpadara	4.00	0.20	8			DKDA
87	2014-15			Banana plantation	Lakpadar	4.00 Ac	0.32	10			DKDA
88	2014-15			Mango Plantation (5yrs maintainance)	Lakpadar	6 Ac	2.64	24			DKDA
89	2014-15			Orange/Lemon plantation	Lakpadar	13.00	0.65	26			DKDA
90	2014-15			pineapple cultivation with stone bonding	Lakpadar	5.00 Ac	1.50	27			DKDA
91	2014-15			Development of horticulture nursery	All 40 villages	1 Nos	1.00				DKDA
92	2014-15			Sub-total			49.36				
93	2014-15		Agriculture	Maize cultivation	Damagada	0.50 Ac	0.01	4			DKDA
94	2014-15			Paddy cultivation	Damagada	2.00 Ac	0.06	2			
95	2014-15			Supply of plough bullack	Damagada	2 Pair	0.60	2			DKDA
96	2014-15			Supply of agriculture implement	Damagada	4 Nos	0.20	4			DKDA
97	2014-15			Maize cultivation	Kuskidelli	1 Ac	0.02	3			DKDA
98	2014-15			Supply of plough bullack	Kuskidelli	1 Pair	0.30	1			DKDA
99	2014-15			Supply of agriculture implement	Kuskidelli	3 Nos	0.15	3			DKDA
100	2014-15			Maize cultivation	Mayabali	1 Ac	0.02	9			DKDA
101	2014-15			Paddy cultivation	Mayabali	2.00 Ac	0.06	2			DKDA
102	2014-15			Supply of plough bullack	Mayabali	3 Pair	0.90	3			DKDA
103	2014-15			Supply of agriculture implement	Mayabali	9 Nos	0.45	9			DKDA
104	2014-15			Supply of plough bullack	Gumma	5 Pair	1.50	5			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
105	2014-15			Supply of agriculture implement	Gumma	37 Nos	1.85	37			DKDA
106	2014-15			Paddy cultivation Ac.5.00	Dangamati	5 .00 Ac	0.15	5			DKDA
107	2014-15			Mustard cutivation Ac3.00	Dangamati	3 Ac	0.06	6			DKDA
108	2014-15			Maize cultivation Ac.2.00	Dangamati	2 Ac	0.04	25			DKDA
109	2014-15			Supply of plough bullack	Dangamati	5 Pair	1.50	5			DKDA
110	2014-15			Supply of agriculture implement	Dangamati	25 Nos	1.25	25			DKDA
111	2014-15			Mustard cutivation	Patangpadara	3 Ac	0.06	6			DKDA
112	2014-15			Maize cultivation	Patangpadara	1 Ac	0.02	19			DKDA
113	2014-15			Paddy cultivation	Patangpadara	5 .00 Ac	0.15	5			DKDA
114	2014-15			Supply of plough bullack	Patangpadara	3 Pair	0.90	3			DKDA
115	2014-15			Supply of agriculture implement	Patangpadara	10 Nos	0.50	10			DKDA
116	2014-15			Mustard cultivation	Lakpadar	3 Ac	0.06	6			DKDA
117	2014-15			Maize cultivation	Lakpadar	1 Ac	0.02	27			DKDA
118	2014-15			paddy cultivation	Lakpadar	5 .00 Ac	0.15	5			DKDA
119	2014-15			Supply of plough bullock	Lakpadar	5 Pair	1.50	5			DKDA
120	2014-15			Supply of agriculture implement	Lakpadar	27 Nos	1.35	27			DKDA
121	2014-15			Sub-total			13.83				
122	2014-15		Animal Husbandry				0.00	0	0	0	
123	2014-15			Sub-total			0.00				
124	2014-15		Market Link	Repare & Maintainance of Market Shed			1.50	0	0	0	DKDA
125	2014-15			Sub-total			1.50				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
126	2014-15		Social Security				0.00	0	0	0	
127	2014-15			Sub-total			0.00				
128	2014-15		Promotion of SHG	Women SHG (MFF)	Gumma	2 group	1.00	24			DKDA
129	2014-15			Exchange visit	Gumma	1	0.25	6			DKDA
130	2014-15			SHG (embroidery)	Dangamati	1 group	0.50	10			DKDA
131	2014-15			women SHG (IGS)	Patangpadara	1 group	0.50	11			DKDA
132	2014-15			women SHG (IGS)	Lakpadar	1 group	0.50	11			DKDA
133	2014-15			Exchange visit	Lakpadar	1	0.15	6			DKDA
134	2014-15			Awareness camp for SHG members	All 40 villages	2 Nos	1.00	100			DKDA
135	2014-15			Sub-total			3.90				
136	2014-15		Total				99.79				
137	2014-15		Conservation of Culture	Renovation of DKDC&MCS at Parsali	All 40 villages	1 Nos	1.00				DKDA
138	2014-15			Construction of community center	Damagada	1 Nos	2.00	4			DKDA
139	2014-15			Construction of community center	Mayabali	1 Nos	2.00	9			DKDA
140	2014-15			Renovation of community center	Gumma	1	0.60	37			DKDA
141	2014-15			Renovation of community center	Dangamati	1 Nos	0.60	25			
142	2014-15			Renovations of community center	Patangpadara	1 Nos	0.60	10			DKDA
143	2014-15			Renovations of community center	Lakpadar	1 Nos	0.60	27			DKDA
144	2014-15			Constructoin of Dermitory House (Dhangdisala)	5 Villages	5 Nos	10.00	125			DKDA
145	2014-15		Total				17.40				
146	2014-15		Capacity Building	MPWs Training	Gumma,Ralima,Panchukudi,Ka drakabandili,Dangamati,Lakpadara & Buduni (7nos)		1.40	200			DKDA
147	2014-15			Driviing tranining	Dangamati	1	0.50	1			

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
148	2014-15			training for khali stitching	Lakpadar	1 group	0.50	12			DKDA
149	2014-15	Total					2.40				
150	2014-15	Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication		Engagement of anthrpologist a GHO/JE at a consulated remurantions @ Rs15000 per month	Parsali	2 Nos	3.60				DKDA
151	2014-15			Involvement of NGO			1.50				NGO
152	2014-15			Transportation conveyance	parsali	2 Nos	1.20				
153	2014-15	Total					6.30				
TOTAL (2014-2015)							269.69				
1	2015-16	Social Sectors	Education	Maintains of Educational complex for Boys	Patalamba	1 Nos	66.55	250			DKDA
2	2015-16			Incentive to parents	Patalamba	500Nos	15.00	500			DKDA
3	2015-16			Remunerations and maintains of Gyana mandira	Gumma, Ralima, Panchukudi, Kadrakabandili, Dangamati, Lakhpadara & Buduni (7nos)		6.30				DKDA
4	2015-16			Training for MPWs	Gumma, Ralima, Panchukudi, Kadrakabandili, Dangamati, Lakhpadara & Buduni (7nos)		1.40				DKDA
5	2015-16			repair & extension of class room of Gyana Mandir	Tamaksila	1 Nos	0.50	15			DKDA
6	2015-16			Repair of Gyana Mandir	Buduni	1 Nos	0.60	15			DKDA
7	2015-16			Supply of RWM & grant to the student of Gyana Mandir	Lakpadar,Dangamati,Gumma,Buduni,Panchkodi,Kadrakabandili and Railima (7nos)		3.50				DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
8	2015-16			Sub-total			93.85				
9	2015-16		Health & Nutrition	Organization of health camp & supply of live saving medicine	40 villages	3 camp	1.50				NGO
10	2015-16			Maintenance of Ambulance and higher treatment of patient	40 villages	1 No	1.20				DKDA
11	2015-16			Sub-total			2.70				
12	2015-16		Drinking Water & Sanitation	Repair of spring based tape water supplied	Tentulipadar	1 Nos	0.60	11			DKDA
13	2015-16			construction of tube well	Buduni	1 Nos	1.00	15			DKDA
14	2015-16			Construction of tube well	Tadamui	1 Nos	1.00	5			DKDA
15	2015-16			Construction of tube well	Chatikona	1 Nos	1.00	17			DKDA
16	2015-16			Installation of Tube well and repair of cistrn	Bemberi	1 Nos	1.30	10			DKDA
17	2015-16			Installation of Tube well and repair of cistrn	Kurusumui	1 Nos	1.30	14			DKDA
18	2015-16			Repair of spring based tape water	Bangapadi	1 Nos	0.50	11			DKDA
19	2015-16			Installation of Tube well	Tamaksila	1 Nos	1.00	15			DKDA
20	2015-16			Sub-total			7.70				
21	2015-16	Total					104.25				
22	2015-16	Infrastructure	Housing	Maintainance of Houses	Tentulipadar	11Nos	2.20	11			DKDA
23	2015-16			Maintenace of House	Buduni	15 Nos	3.00	15			DKDA
24	2015-16			Maintenace of House	Tadamui	5Nos	1.00	5			DKDA
25	2015-16			Maintenace of House	Chatikona	17Nos	3.40	17			DKDA
26	2015-16			Maintenace of House	Bemberi	10Nos	2.00	10			DKDA
27	2015-16			Maintenace of House	Kurusumui	14Nos	2.80	14			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
28	2015-16			Maintenace of House	Bangapadi	11Nos	2.20	11			DKDA
29	2015-16			Maintenace of House	Tamaksila	15Nos	3.00	15			DKDA
30	2015-16			Sub-total			19.60				
31	2015-16		Connectivity	constructuion of village CC road	Tentulipadar	1 Nos	3.00	11			DKDA
32	2015-16			constructuion of village CC road	Buduni	1 Nos	3.00	11			DKDA
33	2015-16			Constructuion of village CC road	Tadamui	1 Nos	3.00	5			DKDA
34	2015-16			Construction of village CC road	Chatikona	1 Nos	3.00	17			DKDA
35	2015-16			Construction of village CC road	Bemberi	1 Nos	3.00	10			DKDA
36	2015-16			Construction of village CC road	Kurusumui	1 Nos	3.00	14			DKDA
37	2015-16			Construction of village CC road	Bangapadi	1 Nos	2.00	11			DKDA
38	2015-16			Sub-total			20.00				
39	2015-16		Electrification	solar street light	Tentulipadar	1 Nos	0.50	11			DKDA
40	2015-16			Supply of solar street light with mantiance	Buduni	1 Nos	0.50	15			DKDA
41	2015-16			Solar street light with maintenance	Chatikona	1 Nos	0.50	17			DKDA
42	2015-16			Solar street light with maintains	Tadamui	1 Nos	0.50	5			DKDA
43	2015-16			solar street light with maintains	Bemberi	1 Nos	0.50	10			DKDA
44	2015-16			solar street light with maintains	Kurusumui	1 Nos	0.50	14			DKDA
45	2015-16			solar street light with maintains	Bangapadi	1 Nos	0.50	11			DKDA
46	2015-16			solar street light with maintains	Tamaksila	1 Nos	0.50	15			DKDA
47	2015-16			Solar light	Tamaksila	1No.	0.50	15			DKDA
48	2015-16			Sub-total			4.50				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
49	2015-16	Total					44.10				
50	2015-16	Sustainable Livelihood Project	Irrigation	Construction of WHS	Buduni	1 Nos	5.00	15			DKDA
51	2015-16			Construction of canal system at D/W	Tadamui	1 Nos	3.00	5			DKDA
52	2015-16			construction WHS at Tamakasila	Tamaksila	1 Nos	5.00	15			DKDA
53	2015-16			Construction of D/W at Paramaili Nala	Tamaksila	1 Nos	3.00	15			DKDA
54	2015-16			Sub-total					16.00		
55	2015-16	Land Development	Land Development	Land development	Tentulipadar	10 Ac	2.00	10			DKDA
56	2015-16			Land development	Buduni	10.00 Ac	2.00	10			DKDA
57	2015-16			Land development	Tadamui	5 Ac	1.00	5			DKDA
58	2015-16			Land development	Chatikona	10 Ac	2.00	10			DKDA
59	2015-16			Land development	Bemberi	10 Ac	2.00	10			DKDA
60	2015-16			Land development	Kurusumui	10 Ac	2.00	10			DKDA
61	2015-16			Land development	Tamaksila	10 Ac	2.00	10			DKDA
62	2015-16			Sub-total					13.00		
63	2015-16	Horticulture	Horticulture	zinger cultivation	Tentulipadar	2.75	1.375	11			DKDA
64	2015-16			Turmeric Plantation	Tentulipadar	2.75	1.375	11			DKDA
65	2015-16			zinger cultivation	Buduni	3.75 Ac	1.875	15			DKDA
66	2015-16			Turmeric Plantation	Buduni	3.75 Ac	1.875	15			DKDA
67	2015-16			zinger cultivation	Tadamui	1.25 Ac	6.625	5			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
68	2015-16			Turmeric Plantation	Tadamui	1.25 Ac	6.625	5			DKDA
69	2015-16			Zinger cultivation	Chatikona	4.25	2.125	17			DKDA
70	2015-16			Tumeric	Chatikona	4.25	2.125	17			DKDA
71	2015-16			Zinger cultivation	Bemberi	2.50	1.25	10			DKDA
72	2015-16			tumeric cultivation	Bemberi	2.50	1.25	10			DKDA
73	2015-16			Zinger Cultivation	Kurusumui	3.50	1.75	14			DKDA
74	2015-16			tumeric cultivation	Kurusumui	3.50	1.75	14			DKDA
75	2015-16			tumeric cultivation	Bangapadi	2.75	1.375	11			DKDA
76	2015-16			Zinger Cultivation	Bangapadi	2.75	1.375	11			DKDA
77	2015-16			Tumeric Cultivation	Tamaksila	3.75	1.875	15			DKDA
78	2015-16			Zinger cultivation	Tamaksila	3.75	1.875	15			DKDA
79	2015-16			Mango plantation (5yrs maintenance)	Tentulipadar	3 Ac	1.32	11			DKDA
80	2015-16			Orange/Lemon plantation	Tentulipadar	5.00	0.25	10			DKDA
81	2015-16			pineapple with stone bonding	Tentulipadar	5.00 Ac	1.50	11			DKDA
82	2015-16			Mango plantation (5yrs maintenance)	Buduni	3 Ac	1.32	12			DKDA
83	2015-16			Orange/Lemon plantation	Buduni	5.00	0.25	10			DKDA
84	2015-16			Mango plantation (5yrs maintenance)	Tadamui	3.00 Ac	1.32	5			DKDA
85	2015-16			Orange/Lemon plantation	Tadamui	2.00	0.10	4			DKDA
86	2015-16			Mango plantation (5yrs maintenance)	Chatikona	8.00 Ac	3.52	16			DKDA
87	2015-16			Mango plantation (5yrs maintenance)	Bemberi	2.00 Ac	0.88	10			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
88	2015-16			Mango plantation(5yrs maintenance)	Kurusumui	3.50 Ac	1.54	14			DKDA
89	2015-16			Orange/Lemon plantation	Kurusumui	7.00	0.35	14			DKDA
90	2015-16			Mango plantation (5yrs maintenance)	Bangapadi	2.75	1.21	11			DKDA
91	2015-16			Oranage/Lemon plantation	Bangapadi	2.75	0.158	11			DKDA
92	2015-16			pineapple with stone bonding	Bangapadi	5.00 Ac	1.50	11			DKDA
93	2015-16			Banana plantation	Bangapadi	3 Ac	0.24	11			DKDA
94	2015-16			Mango plantation (5yrs maintenance)	Tamaksila	7Ac	3.08	14			DKDA
95	2015-16			Oranage/Lemon plantation	Tamaksila	7.00	0.35	14			DKDA
96	2015-16			Dev.of Horticulture Nursery	40 villages	1 Nos	1.00				
97	2015-16			Sub-total			56.39				
98	2015-16		Agriculture	maize cultivation	Tentulipadar	1 Ac	0.02	11			DKDA
99	2015-16			mustard plantation	Tentulipadar	3 Ac	0.06	6			DKDA
100	2015-16			Supply of Plough bulock	Tentulipadar	4 Pair	1.20	4			
101	2015-16			Supply of agriculture implement	Tentulipadar	11 Nos	0.55	11			
102	2015-16			maize cultivation	Buduni	2 Ac	0.04	15			DKDA
103	2015-16			mustard plantation	Buduni	3 Ac	0.06	6			DKDA
104	2015-16			paddy cultivation	Buduni	5.00 Ac	0.15	5			DKDA
105	2015-16			Supply of plough bulock	Buduni	5 Pair	1.50	5			DKDA
106	2015-16			Supply of agriculture implement	Buduni	15 Nos	0.75	15			DKDA
107	2015-16			maize plantation	Tadamui	1 Ac	0.02	5			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
108	2015-16			mustard cultivation	Tadamui	3 Ac	0.06	5			DKDA
109	2015-16			Supply of Plough bullock	Tadamui	2 Pair	0.60	2			DKDA
110	2015-16			Supply of agriculture implement	Tadamui	5Nos	0.25	5			DKDA
111	2015-16			Mustard cultivation	Chatikona	3 Ac	0.06	6			DKDA
112	2015-16			Maize plantation	Chatikona	1 Ac	0.02	17			DKDA
113	2015-16			Supply of Plough bullock	Chatikona	5 Pair	1.50	5			DKDA
114	2015-16			Supply of agriculture implement	Chatikona	17Nos	0.85	17			DKDA
115	2015-16			maize cultivation	Bemberi	1 Ac	0.02	10			DKDA
116	2015-16			mustard cultivation	Bemberi	3 Ac	0.06	10			DKDA
117	2015-16			Supply of Plough bullock	Bemberi	5 Pair	1.50	5			DKDA
118	2015-16			Supply of agriculture implement	Bemberi	10Nos	0.50	10			DKDA
119	2015-16			Mustard cultivation	Kurusumui	3 Ac	0.06	6			DKDA
120	2015-16			maize cultivation	Kurusumui	3.00 Ac	0.09	14			DKDA
121	2015-16			Supply of Plough bullock	Kurusumui	4 Pair	1.20	4			DKDA
122	2015-16			Supply of agriculture implement	Kurusumui	14Nos	0.70	14			DKDA
123	2015-16			Supply of Plough bullock	Bangapadi	2 Pair	0.60	2			DKDA
124	2015-16			Supply of agriculture implement	Bangapadi	11Nos	0.55	11			DKDA
125	2015-16			Paddy cultivation	Tamaksila	5.00 Ac	0.15	5			DKDA
126	2015-16			Maize cultivation	Tamaksila	3.00 Ac	0.09	15			DKDA
127	2015-16			Supply of Plough bullock	Tamaksila	5 Pair	1.50	5			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
128	2015-16			Supply of agriculture implement	Tamaksila	15Nos	0.75	15			DKDA
129	2015-16			Sub-total			15.46				
130	2015-16		Animal Husbandry				0.00	0	0	0	
131	2015-16			Sub-total			0.00				
132	2015-16		Market Link	Construction of Hata Pindi			2.50	0	0	0	DKDA
133	2015-16			Sub-total			2.50				
134	2015-16		Social Security			0	0.00	0	0	0	
135	2015-16			Sub-total			0.00				
136	2015-16		Promotion of SHG	Women SHG (horticulture)	Tentulipadar	1 group	0.50	11			DKDA
137	2015-16			Women SHG (horticulture)	Buduni	1 group	0.50	11			DKDA
138	2015-16			Expose visit	Chatikona	1	0.15	6			DKDA
139	2015-16			Exposure visit	Bemberi	1	0.25	10			DKDA
140	2015-16			Women SHG	Kurusumui	1 group	0.50	14			DKDA
141	2015-16			Women SHG	Bangapadi	1 group	0.50	11			DKDA
142	2015-16			Exposure visit	Bangapadi	1	0.25	11			DKDA
143	2015-16			Explosive visit	Tamaksila	1	0.25	15			DKDA
144	2015-16			women SHG	Tamaksila	1 group	0.50	11			DKDA
145	2015-16			Awareness camp for SHG members	40 villages	2 Nos	1.00				DKDA
146	2015-16			Sub-total			4.40				
147	2015-16		Total				107.75				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
148	2015-16	Conservation of Culture		Renovations of community center	Tentulipadar	1 Nos	0.60	11			DKDA
149	2015-16			Renovations community center	Buduni	1 Nos	0.60	15			DKDA
150	2015-16			Renovations of community center	Kurusumui	1 Nos	0.60	14			DKDA
151	2015-16			Construction of community center	Chatikona	1 Nos	2.00	17			DKDA
152	2015-16			Renovations of community center	Bangapadi	1 Nos	0.60	11			DKDA
153	2015-16			Renovation of community center	Tamaksila	1 Nos	0.60	15			DKDA
154	2015-16			Constructoin of Dermitory House (Dhangidisala)	5 Villages	5Nos	10.00				DKDA
155	2015-16			Construction of rest shed at tourist spot with dance pandal	Nirgundi	1 No	7.00				DKDA
156	2015-16	Total					22.00				
157	2015-16	Capacity Building		Training under bamboo craft	Tentulipadar	1 group	1.00	11			DKDA
158	2015-16			Training under bamboo craft	Buduni	1 group	1.00	11			
159	2015-16			bamboo craft training	Tamaksila	1 group	1.00	15			DKDA
160	2015-16	Total					3.00				
161	2015-16	Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Engagement of anthrpologist a JHO/JE at a consulated remurantions @ Rs15000 per month	Parsali	2 Nos	3.60				DKDA
162	2015-16			Involvement of NGO			1.50				NGO
163	2015-16			Transportation conveyance	parsali	2 Nos	1.20	All village			
164	2015-16	Total					6.30				
TOTAL (2015-2016)							287.40				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2016-17	Social Sectors	Education	Maintains of Educational complex for Boys	Parsali	1 Nos	99.97	250			DKDA
2	2016-17			Incentive to parents	Parsali	500 students	15.00	500			DKDA
3	2016-17			Remururations and mantians of Gyana mandira	Gumma, Ralima, Panchukudi, Kadrakabandili, Dangamati, Lakhapadara & Buduni (7nos)		6.30	7			DKDA
4	2016-17			Training for MPWs	Gumma, Ralima, Panchukudi, Kadrakabandili, Dangamati, Lakhapadara & Buduni (7nos)		1.40	7			DKDA
5	2016-17			Supply of RWM & grant to the student of Gyana Mandir	Lakpadar, Dangamati, Gumma, Buduni, Panchkodi, Kadrakabandili and Railima (7nos)		3.50				DKDA
6	2016-17			Repair of Gayana Mandir	Panckudi, Kadrakabandili and Railima (3nos)		1.80				DKDA
7	2016-17			Sub-total			127.97				
8	2016-17		Health & Nutrition	Organisation of Health camps and supply of live saving medicines	40 villages	3 Nos	1.50				NGO
9	2016-17			Maintanance of ambulance with higher treatment of patients	40 villages	1 Nos	1.80				DKDA
10	2016-17			Sub-total			3.30				
11	2016-17		Drinking Water & Sanitation	Installation of tube well	Panchukudi	1 Nos	1.00	29			DKDA
12	2016-17			Construction of spring based tap water supplied	Panchukudi	1 Nos	2.50	29			DKDA
13	2016-17			Repair of spring based tape water supplied	Sikapadara	1 Nos	0.60	6			DKDA
14	2016-17			Installation of Tube well	Paramali	1 Nos	1.00	18			DKDA
15	2016-17			Repair of Spring based taper water	Tebapada	1 Nos	0.60	18			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
16	2016-17			Installation of Tube well	Tebapada	1 Nos	1.00	18			DKDA
17	2016-17			Repair of Spring based taper water	Kadrakabandeli	1 Nos	0.60	45			DKDA
18	2016-17			Installation of Tube well	Railima	1 Nos	1.00	45			DKDA
19	2016-17			Renovacation of spring based tap water supply	Uparmusudi	1 Nos	1.50	15			DKDA
20	2016-17			Sub-total			9.80				
21	2016-17	Total					141.07				
22	2016-17	Infrastructure	Housing	Maintanance of House	Panchukudi	29 Nos	5.80	29			DKDA
23	2016-17			Maintanance of House	Sikapadara	6 Nos	1.20	6			DKDA
24	2016-17			Maintanance of House	Kadrukori	1 Nos	0.20	1			DKDA
25	2016-17			Maintanance of House	Tebapada	18 Nos	3.60	18			DKDA
26	2016-17			Maintanance of House	Railima	45 Nos	9.00	45			DKDA
27	2016-17			Maintanance of House	Talamusudi	7Nos	1.40	7			DKDA
28	2016-17			Maintanance of House	Uparmusudi	15Nos	3.00	15			DKDA
29	2016-17			Maintanance of House	Parmaili	18 Nos	3.60	18			
30	2016-17			Sub-total			27.80				
31	2016-17		Connectivity	Construction of road from Railima to water fall	Railima	1 Km	18.00	45			DKDA
32	2016-17			Sub-total			18.00				
33	2016-17		Electrification	solar street light with maintains	Panchukudi	1 Nos	0.50	29			DKDA
34	2016-17			solar street light with maintains	Sikapadara	1 Nos	0.50	6			DKDA
35	2016-17			solar street light with maintains	Kadrukori	1 Nos	0.50	1			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
36	2016-17			solar street light with maintains	Tebapada	1 Nos	0.50	18			DKDA
37	2016-17			Solar street light with maintains	Paramali	1 Nos	0.50	18			DKDA
38	2016-17			solar street light with maintains	Kadrakabandeli	1 Nos	0.50	45			DKDA
39	2016-17			solar street light with maintains	Railima	1 Nos	0.50	45			DKDA
40	2016-17			solar street light with maintains	Talamusudi	1 Nos	0.50	7			DKDA
41	2016-17			solar street light with maintains	Uparmusudi	1 Nos	0.50	15			DKDA
42	2016-17			Sub-total			4.50				
43	2016-17	Total					50.30				
44	2016-17	Sustainable Livelihood Project	Irrigation	Construction of D/W	Panchukudi	1 Nos	4.00	29			DKDA
45	2016-17			Construction of canal system at D/W	Railima	1 Nos	3.00	45			DKDA
46	2016-17			Construction of canal system at D/W	Talamusudi	1 Nos	3.00	7			DKDA
47	2016-17			Sub-total			10.00				
48	2016-17		Land Development	Land development	Panchukudi	10.00 Ac	2.00	10			DKDA
49	2016-17			Land development	Sikapadara	6.00 Ac	1.20	6			DKDA
50	2016-17			Land development	Kadrakori	1.00 Ac	0.20	1			DKDA
51	2016-17			Land development	Paramali	10 Ac	2.00	10			
52	2016-17			Land development	Tebapada	10 Ac	2.00	10			DKDA
53	2016-17			Land development	Railima	10 Ac	2.00	10			DKDA
54	2016-17			Land development	Talamusudi	5 Ac	1.00	5			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
55	2016-17			Land development	Kadrakabandeli	5 Ac	1.00	5			DKDA
56	2016-17			Sub-total			11.40				
57	2016-17		Horticulture	Zinger cultivation	Panchukudi	7.25 Ac	3.625	29			DKDA
58	2016-17			tumeric cultivation	Panchukudi	7.25 Ac	3.625	29			DKDA
59	2016-17			Zinger cultivation	Sikapadara	1.50 Ac	0.75	6			DKDA
60	2016-17			tumeric cultivation	Sikapadara	1.50 Ac	0.75	6			DKDA
61	2016-17			Zinger cultivation	Kadrukori	0.25Ac	0.125	1			DKDA
62	2016-17			tumeric cultivation	Kadrukori	0.25Ac	0.125	1			
63	2016-17			Zinger cultivation	Paramali	4.50 Ac	2.25	18			DKDA
64	2016-17			tumeric cultivation	Paramali	4.50 Ac	2.25	18			DKDA
65	2016-17			Zinger cultivation	Tebapada	4.50 Ac	2.25	18			DKDA
66	2016-17			tumeric cultivation	Tebapada	4.50 Ac	2.25	18			DKDA
67	2016-17			Zinger cultivation	Kadrakabandeli	11.25 Ac	5.625	45			DKDA
68	2016-17			tumeric cultivation	Kadrakabandeli	11.25 Ac	5.625	45			DKDA
69	2016-17			Zinger cultivation	Railima	11.25 Ac	5.625	45			DKDA
70	2016-17			tumeric cultivation	Railima	11.25 Ac	5.625	45			DKDA
71	2016-17			Zinger cultivation	Talamusudi	1.75 Ac	0.875	7			DKDA
72	2016-17			tumeric cultivation	Talamusudi	1.75 Ac	0.875	7			DKDA
73	2016-17			Zinger cultivation	Uparmusudi	3.75 Ac	1.875	15			DKDA
74	2016-17			tumeric cultivation	Uparmusudi	3.75 Ac	1.875	15			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
75	2016-17			Mango plantation (5Yrs maintenance)	Panchukudi	14 Ac	6.16	28			DKDA
76	2016-17			Orange/Lemon plantation	Panchukudi	14	0.70	28			DKDA
77	2016-17			pine apple with stone bond well	Panchukudi	5.00 Ac	1.50	29			DKDA
78	2016-17			Banana plantation	Panchukudi	3 Ac	0.24	12			DKDA
79	2016-17			Mango plantation (5Yrs maintenance)	Sikapadara	3 Ac	1.32	6			DKDA
80	2016-17			Orange/Lemon plantation	Sikapadara	3 Ac	0.15	6			DKDA
81	2016-17			Banana cultivation	Sikapadara	2 Ac	0.16	6			DKDA
82	2016-17			Banana plantation	Kadrukori	1 Ac	0.08	1			
83	2016-17			Mango plantation (5Yrs maintenance)	Paramali	9 Ac	3.96	18			DKDA
84	2016-17			Mango plantation (5Yrs maintenance)	Tebapada	4 Ac	1.76	18			DKDA
85	2016-17			Orange/Lemon plantation	Tebapada	9	0.45	18			DKDA
86	2016-17			Banana plantation	Tebapada	3 Ac	0.24	18			DKDA
87	2016-17			pine apple cultivation with stone bonding	Kadrakabandeli	8.00 Ac	2.40	45			DKDA
88	2016-17			banana plantation	Kadrakabandeli	5 Ac	0.40	45			DKDA
89	2016-17			mango plantation (5Yrs maintenance)	Kadrakabandeli	11.25 Ac	4.95	45			DKDA
90	2016-17			Orange/Lemon plantation	Kadrakabandeli	15	0.75	30			DKDA
91	2016-17			Mango plantation (5Yrs maintenance)	Railima	11.25 Ac	4.95	45			DKDA
92	2016-17			Mango Planation (5yrs maintanance)	Talamusudi	1.75 Ac	0.77	7			DKDA
93	2016-17			mango plantation (5yrs maintanance)	Uparmusudi	2 Ac	0.88	15			DKDA
94	2016-17			Orange/Lemon plantation	Uparmusudi	6	0.30	12			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
95	2016-17			banana plantation	Uparmusudi	5 Ac	0.40	15			DKDA
96	2016-17			mango plantation (5yrs maintainance)	Railima	11.25 Ac	4.950	45			DKDA
97	2016-17			Development of Horticulture Nursery at Parsali	40 villages	1 Nos	1.00				DKDA
98	2016-17			Sub-total			84.47				
99	2016-17		Agriculture	Maize cultivation	Panchukudi	2Ac	0.04	19			DKDA
100	2016-17			Supply of Plough bulock	Panchukudi	6 Pair	1.80	6			DKDA
101	2016-17			Supply of agriculture implement	Panchukudi	29 Nos	1.45	29			DKDA
102	2016-17			Maize cultivation	Sikapadara	1 Ac	0.02	6			DKDA
103	2016-17			Supply of Plough bulock	Sikapadara	2 Pair	0.60	2			DKDA
104	2016-17			Supply of agriculture implement	Sikapadara	6 Nos	0.30	6			DKDA
105	2016-17			Supply of agriculture implement	Kadrukori	1 Nos	0.05	1			DKDA
106	2016-17			paddy cultivation	Paramali	5 Ac	0.15	5			DKDA
107	2016-17			Maize cultivation	Paramali	3 Ac	0.06	18			DKDA
108	2016-17			Supply of Plough bulock	Paramali	5 Pair	1.50	5			DKDA
109	2016-17			Supply of agriculture implement	Paramali	18 Nos	0.90	18			DKDA
110	2016-17			paddy cultivation	Tebapada	3 AC	0.09	3			DKDA
111	2016-17			Maize cultivation	Tebapada	3 Ac	0.06	18			DKDA
112	2016-17			Supply of Plough bulock	Tebapada	3 Pair	0.90	3			DKDA
113	2016-17			Supply of agriculture implement	Tebapada	18 Nos	0.90	18			DKDA
114	2016-17			Supply of Plough bulock	Tebapada	3 Pair	0.90	3			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
115	2016-17			Supply of agriculture implement	Tebapada	45 Nos	2.25	45			DKDA
116	2016-17			Maize cultivation	Railima	3 Ac	0.06	45			DKDA
117	2016-17			paddy cultivation	Railima	5 AC	0.15	5			
118	2016-17			Supply of Plough bulock	Railima	5 Pair	1.50	5			DKDA
119	2016-17			Supply of agriculture implement	Railima	45 Nos	2.25	45			DKDA
120	2016-17			paddy cultivation	Talamusudi	3 AC	0.09	3			DKDA
121	2016-17			Maize cultivation	Talamusudi	1 Ac	0.02	7			DKDA
122	2016-17			Supply of Plough bulock	Talamusudi	3 Pair	0.90	3			DKDA
123	2016-17			Supply of agriculture implement	Talamusudi	7 Nos	0.35	7			DKDA
124	2016-17			Maize cultivation	Uparmusudi	1 Ac	0.02	15			DKDA
125	2016-17			Supply of agriculture implement	Uparmusudi	15 Nos	0.75	15			DKDA
126	2016-17			Sub-total			18.06				
127	2016-17		Animal Husbandry				0.00	0	0	0	
128	2016-17			Sub-total			0.00				
129	2016-17		Market Link	Repare & Maintainance of Market Shed			1.50	0	0	0	DKDA
130	2016-17			Sub-total			1.50				
131	2016-17		Social Security				0.00	0	0	0	
132	2016-17			Sub-total			0.00				
133	2016-17		Promotion of SHG	Exposure visit	Panchukudi	1	0.25	6			DKDA
134	2016-17			women SHG (IGS)	Panchukudi	1 group	0.50	19			DKDA
135	2016-17			SHG (IGS)	Sikapadara	1 group	0.50	10			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
136	2016-17			Exposure visit/	Tebapada	1	0.15	6			DKDA
137	2016-17			Exposure visit	Paramali	1	0.25	10			DKDA
138	2016-17			SHG (embroidery) & IGS	Kadrakabandeli	2 group	1.00	20			DKDA
139	2016-17			Exposure visit	Railima	1	0.25	10			DKDA
140	2016-17			Exposure visit	Talamusudi	1	0.25	7			DKDA
141	2016-17			Exposure visit	Uparmusudi	1	0.25	15			DKDA
142	2016-17			Awarness camps for SHG members	Parsali	2 Nos	0.50				DKDA
143	2016-17			Sub-total			3.90				
144	2016-17		Total				129.33				
145	2016-17		Conservation of Culture	Renovations community center	Panchukudi	1 Nos	0.60	29			DKDA
146	2016-17			Renovations community center	Sikapadara	1 Nos	0.60	6			DKDA
147	2016-17			Renovations community center	Paramali	1 Nos	0.60	18			DKDA
148	2016-17			Renovations community center	Tebapada	1 Nos	0.60	18			DKDA
149	2016-17			Renovations community center	Kadrakabandeli	1 Nos	0.60	45			DKDA
150	2016-17			Renovations community center	Railima	1 Nos	0.60	45			DKDA
151	2016-17			Construction of community center	Talamusudi	1 Nos	2.00	7			DKDA
152	2016-17			Construction of visiter rest shed at Railima Water fall & dance pandal	Railima	1 No	7.00	45			DKDA
153	2016-17			Construction of Dermitory House (Dhangdisala)	6 Villages	6 Nos	12.00				
154	2016-17		Total				24.60				
155	2016-17		Capacity Building	mason training	Panchukudi	3 Nos	1.00	3			DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
156	2016-17			Khil stinching/Bamboo craft	Tebapada	1 Nos	0.50	18			DKDA
157	2016-17			Khalli stiching training	Paramali	1	0.50	10			DKDA
158	2016-17			Bamboo craft training	Railima	1 group	1.00	10			DKDA
159	2016-17	Total					3.00				
160	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Engagement of anthrpologist a JHO/JE at a consulated remurantions @ Rs15000 per month	Parsali	2 Nos	3.60				DKDA
161	2016-17			Involvement of NGO			1.50				NGO
162	2016-17			Transportation conveyance	parsali	2 Nos	1.20	All village			
163	2016-17	Total					6.30				
TOTAL (2016-2017)							354.60				
GRAND TOTAL							1633.90				

PART - VII

**(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan
(To be based on the Annual Plan proposed above)**

Sl.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Dongria Kondh	499.38	222.83	269.69	287.40	354.60
TOTAL		499.38	222.83	269.69	287.40	354.60

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Dongria Kondh	4.69

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

Sl.No	Particulars	(Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	496.98	219.83	266.69	284.40	351.60
2	NGOs	2.40	3.00	3.00	3.00	3.00
Total		499.38	222.83	269.69	287.40	354.60