



CONSERVATION - CUM - DEVELOPMENT PLAN FOR LANJIA SAORA PVTG

***LANJIA SAORA DEVELOPMENT AGENCY, PUTTASING,
RAYAGADA DISTRICT, ODISHA
(2016 TO 2021)***

Prepared By :

SCs & STs Research and Training Institute (SCSTRTI), Government of Odisha &

LSDA, Puttasing, Rayagada Micro Project

Submitted To :

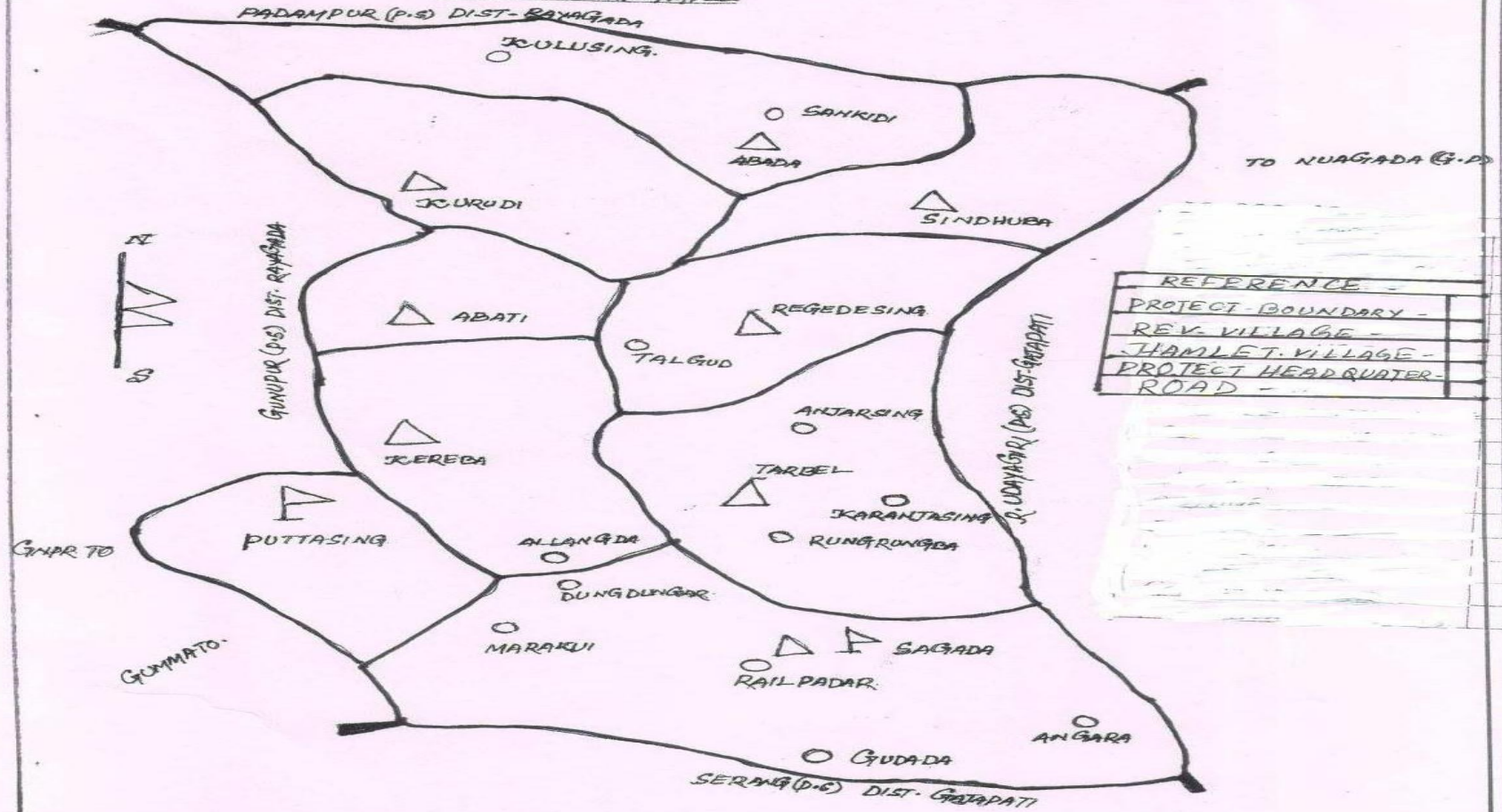
Ministry of Tribal Affairs (MoTA). Government of India

January, 2016

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PROJECT MAP OF LANJIA SOURA DEVELOPMENT AGENCY - PUTTASING.
 TENTATIVE INFRASTRUCTURE OF L.S.D.A. PUTTASING.
 INTEGRATED ACTION PLAN - 2015-16
 DURING - 2015-16 TO 2019-20
 DIST - RAYAGADA, ODISHA.
 SCALE - 1 INCH = 1 MILE



REFERENCE -	
PROJECT BOUNDARY -	---
REV. VILLAGE -	○
HAMLET VILLAGE -	△
PROJECT HEADQUARTER -	▲
ROAD -	---

VII

Annexure

**(CCD PLAN & ABSTRACT POSED
TO MoTA, GoI FOR FUNDING)**

PART – I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF LANJIA SAORA PVTG BY LANJIA SAORA DEVELOPMENT AGENCY, PUTTASING, RAYAGADA DISTRICT DURING THREE YEARS OF XII TH FIVE YEAR PLAN (2012-13 TO 2014-15)

The CCD plan period (2012-17) is an ambitious programme for the total development of the Lanjia Saora PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Lanjia Saora people and generating additional employment and income of the people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic objectives and approaches of the CCD plan during the 12th plan period (2012-13 to 2016-17 are;

- ❖ Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- ❖ G.O., NGO and PRI partnership to address the development needs of the PVTGs.
- ❖ Peoples' participation in development process will be encouraged through the involvement of traditional institution like Labour Cooperatives *asiner*, SHGs, Farmers' club etc.
- ❖ Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- ❖ Assistance for conservation and promotion of PVTG tradition like–folk dance and songs, traditional musical instruments, conservation of traditional Culture, etc.
- ❖ Social security will be ensured by covering all families under Janashree BimaYojana.

For achievement of these objects over a period of the first three years of Lanjia Saora PVTG development as posed in the CCD plan from 2012-13 to 2016-17, Lanjia Saora Development Agency, Puttasing, Gunpur ITDA of Rayagada district(Micro Project) has utilized funds received from different programmes, the details of which is furnished in the following statement.

i. Financial Achievement during the period from 2012-13 to 2014-15

During the period from 2012-13 to 2014-15 fund to the tune of Rs. **639.53**lakh was received by the Lanjia Saora Development Agency, Puttasing, Rayagada Micro Project from different sources, like SCA to TSP, Art 275 (1) & CCD for total development of Lanjia SaoraPVTG and a sum of Rs. **582.02 lakh**(91.007 %) was spent for this purpose. No fund was received from ITDA Gunupur and DRDA, Rayagada or from any other sources for the development intervention of the said PVTG. The most marginalized PVTG segment population is reported to be deprived of receiving any of the development measures from both the aforesaid two development agencies during the last three years. Statement furnished below explains the matter in detail.

Source Wise & Year wise Funds Flow to LSDA, Puttasing (Micro Project) Gunupur ITDA Rayagada District and Expenditure Incurred during the Period from 2012-13 to 2014-15

Source of Funding	Programme	2012-13		2013-14		2014-15		Total	
		Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made
SCA to TSP	IGS/IDS	15.97	15.97	19.88	19.88	13.54	13.54	49.39	49.39
Art. 275 (1)	CCA	33.46	33.46	80.00	80.00	31.72	31.72	145.18	145.18
CCD	General/ CCA	176.50	176.50	138.00	113.00	130.46	97.95	444.96	387.45
ITDA	-	-	-	-	-	-	-	-	-
DRDA	-	-	-	-	-	-	-	-	-
Others (Specify)	-	-	-	-	-	-	-	-	-
TOTAL		225.93	225.93	237.88	237.88	175.72	143.21	639.53	582.02 (91.007%)

Out of the total fund received from different sources, funds to the tune of Rs. 444.96 lakh was received under CCD Plan as against the posed requirement Rs.1672.92lakh which is less Rs.1202.62 lakh during the period from 2012 to 2015. Out of the total fund received, Rs. 387.45 (87.07%) was utilized during the period under report for the Lanjia Saora PVTG development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12th 5-Year Plan and funds received and expenditure incurred for different schemes and programmes for the development of Lanjia Saora PVTG is detailed in the statement given below.

Year wise Fund Flow as per CCD Plan to LSDA, Puttasing, Rayagada Micro Project and Expenditure (From 2012-13 to 2014-15)

Total Financial requirement as per CCD Plan		Total Amount received from GOI (Rs. In Lakhs)	Total Amount utilized (Rs. In Lakh)
Year	Amount (Rs. In Lakh)		
2012-13	811.75	176.50	176.50
2013-14	442.25	138.00	113.00
2014-15	393.58	130.46	97.95
Total	1647.58	444.96	387.45

i. Physical/Financial Achievements (2012-13 to 2014-15) LSDA, PUTTASING

Sl. No.	Activity	Target/Unit		Achievement	
		Physical	Financial (Rs. In lakh)	Physical	Financial (Rs. In lakh)
	2012-13				
1	Agriculture	20 villages	6.00	360 benf.	6.00
2	Horticulture	4 Villages	20.50	220 benf.	20.50
3	Animal Husbandry	1 no.	5.00	160 benf.	5.00
4	MFP Activities	0	0	0	0
5	Irrigation /MIP	10 nos.	20.00	8 nos.	20.00
6	Land Development	0	0	0	0
7	Housing	0	0	0	0
8	Road	13 nos.	42.00	13 nos.	42.00
9	Building SHG	1 no.	6.50	16 SHG	6.50
10	Building Other	0	0	0	0
11.	Building E/C(SB and HB)	1 no.	75.00	1 no.	75.00
12.	JanashreeBeemaYojana	1 no.	1.50	300 benf.	1.50
13	Others (Specify)	0	0	0	0
	2013-14				
1	Agriculture	1 no.	12.00	1097 benf.	12.00
2	Horticulture	1 no.	16.00	25 Benf.	16.00
3	Irrigation/ MIP	4 nos.	21.00	199 benf.	21.00
4	Land Development	0	0	0	0
5	Connectivity	6 nos.	18.78	6 nos.	18.78
6	Fire Proof House	0	0	0	0
7	Drinking Water(Pipe Water Supply Project)	12 nos.	20.00	12 nos.	20.00
8 (i)	Electrification- Conventional	0	0	0	0
(ii)	Electrification- Non Conventional (SPV Solar Light)	1 unit	11.22	34 nos.	11.22
9(i)	(Building) Community Centre(Capacity Building)	1 no.	4.00	4 training programme	4.00

(ii)	Other Building (E/C)	1 no.	25.00	0	0	
10(i)	SHG Activities	8 group	3.00	80 benf.	3.00	
(ii)	Animal Health Camp	20 villages	3.00	20 villages	3.00	
(iii)	Health Camp	0	0	0	0	
(iv)	Pre-education	0	0	0	0	
(v)	Others (Specify) IEC.	350 (ST Girls)	4.00	350 (ST Gilrs)	350	
2014-15						
1	Horticulture	1016 benf./ 1 no.	19.92	1016 benf./ 1 no.	19.92	
2	Irrigation/ MIP	3	14.38	3	14.38	
3	Land Development	0	0	0	0	
4(i)	Connectivity- Road	10 nos.	51.18	10 nos.	34.83	
(ii)	CD Works					
5	Fire Proof House	0	0	0	0	
6	Drinking Water	0	0	0	0	
7	Electrification (Non-Conventional)	1 no.	8.88	2 nos.	8.88	
8(i)	(Buildings) Community Centre	0	0	0	0	
(ii)	Other Building(E/C)	1 no.	25.00	0	0	
9(i)	(IEC) SHG Activities(Micro Credit)	0	0	0	0	
(ii)	Pre-education	0	0	13 nos.	8.84	
(iii)	Health Camp	0	0	0	0	
(iv)	Awareness Programme	0	0	0	0	
8)	(Buildings) Community Centre	0	0	0	0	
9)	Others (Specify)	Agriculture	1 no.	6.00	421 ben.	6.00
		IEC	1 no.	5.10	1 no.	5.10
Total (2012-13 to 2014-15)						
1	Agriculture		24.00		24.00	
2	Horticulture		56.42		56.42	

3	Irrigation/ MIP			55.38		55.38
4	Land Development		0	0	0	0
5(i)	(Connectivity) Road			111.96		95.61
(ii)	CD Work					
6	Fire Proof House		0	0	0	0
7	(Electrification) Non-conventional(SPV Solar light)			20.10		20.10
8	Fishery(Supply of Fishing net)		0	0	0	0
9	JanashreeBeemaYojana		1 no.	1.50	300 benef.	1.50
10	Health Camp & Awareness Programme		0	0	0	0
11	Others (Specify)	Boys E.C.	1 no.	125.00	200 Students	75.00
		Drinking water	1 no.	20.00		20.00
		Capacity Building	1 no.	4.00	4 training programme	4.00
		SHG activities		9.50		9.50
		Animal Husbandry	5 nos.	8.00	20 villages	8.00
		IEC		9.10		9.10
		Pre-Education	0	0	13 nos.	8.84

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PVTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

Reasons for not achieving target:

- The Micro project could not achieve hundred percent targets due to shortage of technical persons and staffs.
- Shortfall of target is reported in case of construction of Works especially in case of Boys Educational complex, irrigation projects etc. for want of skilled workmen, engineering staff and non-availability of quality materials nearby, escalation of costs of the building materials and labour wage and places due to the problem of forest clearance and availability of site etc.
- Schemes included in the CCD plan for which no funds were provided in the year 2012-13 to 2014-15 have not been implemented.

Activities which proved to be very beneficial for PVTG:

- The CCD Plan objective assessment on the whole reveals that the population and literacy of Lanjia Saora PVTG have been increased considerably, Poverty has been decreased remarkably and migration of PVTG people to other states has been checked.
- Construction of 7 nos of irrigation projects covering 55.38 acres of land completed which are benefitting to 60 families.
- 12 villages have been provided with drinking water through gravitational flow pipe water project.
- Tradition based stone bonding and development of horticulture plantations along with spices inter cropping programmes seem to be quite successful.
- Establishment of an Educational Complex for girls has provided schooling facilities to as many as 350Lanjia Saoragirls.
- Under connectivity programmes, link roads in six more villages have improved and the life style and livelihood of PVTG.
- Provisions of solar lights installed in two villages found essential and beneficial.
- Under agricultureprogramme1097 beneficiaries from all 20 villages have been covered during 2012-2015 by supplying Agriculture kits
- The SHG movement in the villages seems to be very success. As many as 152Lanjia Saora youths have been roped into the movement of SHG through the assistance for undertaking income and employment activities and social services activities, Like PDS commodity distribution and advancing consumer loans.
- All the targeted families have been covered under Janashree BimaYojana

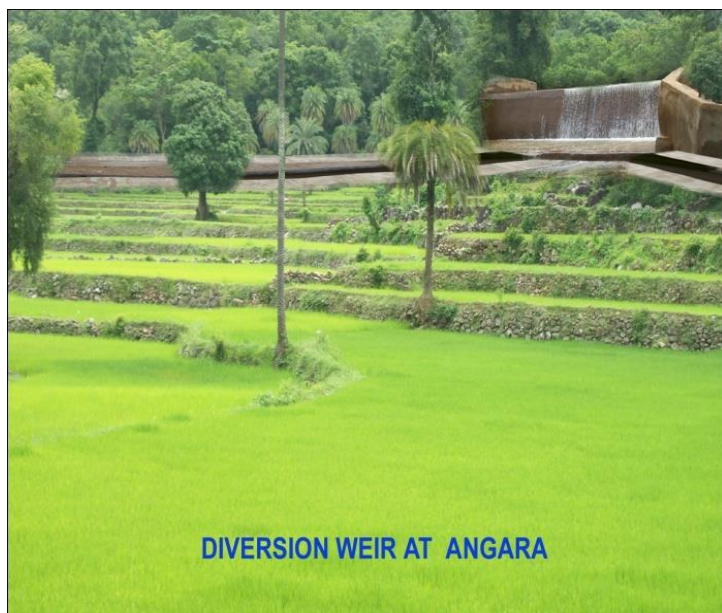
Activities which should be given priority, need for taking up new activities and success stories and lesson learnt, etc.

- More projects and schemes relating to education through Educational Complex and Gyanmandirs, connectivity, drinking water facility, housing and conservation of traditional culture taken up in priority basis.
- Income generating programme through horticulture activities, cashew and mango plantation, vegetable kits and Zinger cultivation.
- To fulfill the objectives of RTE, one Educational complex for 250 Boys along with the repair and establishment Gyan Mandirs and made functional for meeting the basic minimum necessities of schooling for Lanjia Saora boys and girls at Pre-Primary as well as primary stages.

- Priority need to be given for construction of the CC roads and culverts for connection to all villages with the main roads. Besides, the existing roads need to be repaired to make them all time motorable.
- Construction of new irrigation projects such as diversion weirs, irrigation channel, along with repair and reconstruction of the existing irrigation projects need be prioritized to cover more areas under cultivation and horticulture plantation.
- Renewal 1494LanjiaSaorapeople Janashree BimaYojana.
- Conservation of culture, arts and crafts, shrines, dance and songs, indigenous technology, development of site seen of natural resources including tribal tourism need be a focus area for intervention.

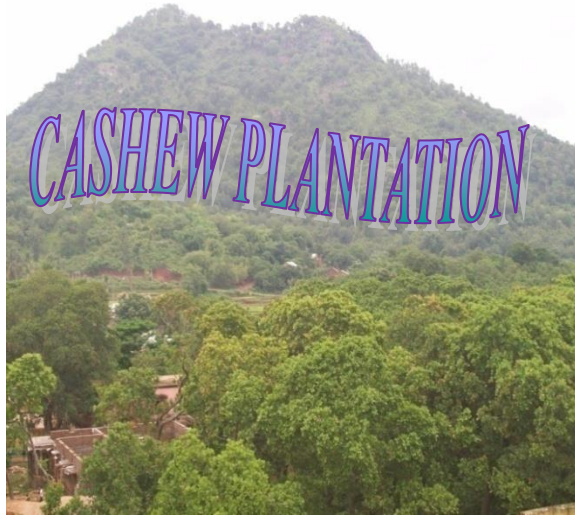
SUCCESS STORY

i) Success Stories and lessons learnt:



produced 12.50 Qntls. of paddy, as a result his paddy production is increased by 6.50 Qntls then previous production. Due to increased paddy production his income is increased and his economic condition also improved. Besides the above he was supplied with Vegetable, like Seedlings Cauli flower, Tomato, Brinjal, L. Finger etc. and seeds in the above kits. During 2013-14 he earned a sum Rs. 5250/- in Vegetable cultivation.

Agriculture: The Agency with technical assistance from Agriculture Department has provided Hy. Yielding variety Paddy seeds, fertilizers, pesticides and vegetable kits to the beneficiaries of villages such as Sagada, Railpadar, Angora, Tarbel, Karanjasing, Gudada, Kereba, Abati, Abada, Kulusing, Anjarsing, Sindhuba, Allangda and Dungdungar. Sri SusantaGamango of village – Angora has been provided with 10Kg. high yielding paddy seeds for 1 Acreo fland. Fertilizer, pesticides and chemicals also supplied to beneficiaries for good and more crop productions. For the above purpose a sum of Rs. 1250/- spent to provide a package during 2012-13 to 2014-15. During last year 2013-14. In the past they produced. 6 Qntls. of paddy in one Acre of land. After supply of the above kit he



- **Horticulture:** The agency has encouraged for Horticulture plantation like cashew, mango, and orange plantation etc.. Due to horticulture plantation over the year of practice has checked to stop Podu cultivation to a great extent. It also improved their economic condition.

Under this scheme Mango, Cashew, Pine apple, Jack Fruit, K. Lime, Lichu, Sopeta, Coconut, Blackbery, Cinnamon, Popeya, Orange etc. plants along with Fertilizer Pesticides supplied to PVTGs in Kulusing, Angora, Sindhuba, Regedesing, Kereba, Abada,



Sankidi, Anjarsing, Tarbel, 13.. The entire plants survived and Pine apple, Jack Fruit, K. Lime, Cinnamon, Popeya, Orange etc. successful programme.



For example Ijiki Raito of Plants like Cashew-70, Mango-50, Black beery-35 during 2012-13. grafts, Cashew grafts-@ Rs. 26/- @ Rs.-5/-, Coconut &Gouba Plants growing well and in good condition. etc. trees started fruiting. He about Rs.30, 000/- and Rs. 3000/- family due this additional income.

Rungrungba, Kurudi and Abatiin2012- in good conditions. Mango, Cashew, Lichu, Sopeta, Coconut, Blackbery, have started fruiting. It is very

Village Kulusing was supplied with Coconut-10 Nos.,Cinamoon-35 and The Cost of plants such as litchi, Mango each ,Black beery @ Rs. 5/- Cinnamon @ Rs.-26/- each. All the plants are Mango, Cashew, Cinnamon, Black beery earned by selling cashew and mango respectively. He managing smoothly his

- **Land Development:** The Agency helps developing hilly and rocky lands of beneficiaries with stone terracing and making them suitable for cultivation of crop; orchards etc. and thus help improve their economic standard.



- **Irrigation:** Large number of check Dams/Diversion weir/Field Channels have been constructed on large number of natural cistern flowing throughout the year and benefited huge number of farmers in irrigating their Agriculture land.

- **Interior connectivity/Roads:** To make communication and connectivity easier to interior villages to the Headquarter, the Agency has been constructing Causeway/Culvert and C.C. Road for all whether communications.

- **Drinking Water:** The agency has been constructing Tube Wells/Spring Based Pipe Water Supply with Water Storage Tank/Well in each and every village for providing drinking water to the people of the agency.

- **SHG BUILDING:** 4 Nos. of SHG Buildings have been constructed by the agency. There are 57 nos. of SHGs

functioning in our micro project Area. The Agency and I.T.D.A., Gunupur has been provided revolving funds for marketing of Minor Forest Produces. The Agency has also Provided Subsidy with Indian Bank linkage for Tractor to Kereba SHG and One Maxx Pick-up for Abada Male SHGs. One Rice holler has been provided to the Women SHGs of Abada village. This has been constructed out of Conservation-cum-Development Plan.

- **MULTI PURPOSE SERVICE CENTER BUILDINGS:** 11(Eleven) Nos. of Multipurpose Service Centre Buildings have been running under this Agency since 2007-08. Apart from providing Pre-Primary Education, various Health Programmes and PDS distribution to remote villages is running smoothly in these Buildings. 874 AAY, 6 Annapurna and 1 APL card holders getting their essential commodities from here. The Multipurpose Workers are deployed for smooth distribution.

- **Electrification:** 19 villages are provided electrification out of RAJIV GANDHI GRAMIN BIDYUT YOJANA and Biju Kutir Joyti Yojana by Sagoda Gram Panchayat.
- **IDITAL (ART) TRAINING CENTRE:-**One number of building have been constructed by ITDA, Gunupur (funding Agency TDCC) for Tribal Art. Training Programme is going on through TDCC to Tribal Youths for conservation of Tribal Art.
- **Art & Culture:** The Agency is **promoting traditional** Idital painting by providing training to Lanjia Saora youths at BK Arts College, Bhubaneswar with the aim of conserving their art (Wall painting). Two numbers of SHGs have been formed by ITDA, Gunupur and provided 1.50lakhs to each SHGs for promoting Idital painting.
- **Forest Right Act:** 843 number of title have been distributed to the PVTG people covering 1574.10 Acs. of land under individual claim and 18 Nos. of community claims covered 54.35 Acs. on Forest Right Act.



- **EDUCATIONAL COMPLEX, KEREBA.** The Educational Complex, of Kereba, Started Functioning Since 12.08.2008 Under the Registered Society “Dist Tribal Education Society, Kereba.” The building and Class Rooms have been constructed out of funds sanctioned Under CCD Plan 2007-08 to2011-12 and 2014-15 onwards 350 Nos. of PVTG Girl Students have been enrolled. The Recurring and Non-recurring grants are being provided by OMTES to manage the School/Hostel smoothly.

INCOME GENERATING SCHEME



Besides agriculture, this Agency is providing financial assistance to the Lanjia Saora to undertake small business, Carpentry units and farm mechanism etc. as means of economic upliftment. To ensure self-employment among women, 56 nos. of Self Help Groups (SHGs) have been formed solely confining to Lanjia Saora families in 20 villages. Amounts of 1.25 Lakhs Financial assistance have been provided to Sunaidei SHG group, Kereba for purchase of Tractor with Bank linkable subsidy scheme, under CCD Plan during the year 2012-13 now they are earning more income with utilization of tractor in the field of Agriculture sector as well as business purpose and their annual income is increased.

PART – II

Integrated Conservation–cum- Development Plan for (PVTG) for Five Year Plan Period: 2016 to 2021

Name of the Scheme	:	Development of Lanjia Saora PVTG:
Name of the State / UT	:	ODISHA
Name of Department	:	ST & SC Development Deptt. Govt. of Odisha
Name of Organization/ Institution	:	SCSTRTI, Bhubaneswar, Odisha
Prepared By	:	Research Staff of SCSTRTI and Staff of LSDA Puttasing Micro Project, Odisha
Approved and Recommended By	:	Commissioner-cum-Secretary, ST & SC Dev. Department, Govt.of Odisha)
Date of submission	:	January, 2016

PART – III

**BASIC DATA ON LANJIA SAORA DEVELOPMENT AGENCY, PUTTASING DIST-RAYAGADA MICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2016-21**

Sl. No	Name of the PTGs living in the State/ UT	Name of village(s) / Hamlets(s)	Name of the GP	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. of families	Whether Population increasing/ declining / Stable (from 2007)
						Male	Female	Total		
I	II	III		IV	V	VI	VII	VIII	IX	X
1	LanjiaSaora	Sagada	Sagada	Gunupur	Rayagada	382	381	763	157	Increased
2		Rail padar	Do	Gunupur	Rayagada	153	187	340	71	Increased
3		Dungdungar	Do	Gunupur	Rayagada	112	108	220	47	Increased
4		Marakui	Do	Gunupur	Rayagada	54	84	138	35	Increased
5		Gudada	Do	Gunupur	Rayagada	132	173	305	55	Increased
6		Angara	Do	Gunupur	Rayagada	187	176	363	61	Increased
7		Kereba	Do	Gunupur	Rayagada	266	260	526	78	Increased
8		Allangda	Do	Gunupur	Rayagada	149	193	342	81	Increased
9		Tarbel	Do	Gunupur	Rayagada	227	204	431	106	Increased
10		Rungrungba	Do	Gunupur	Rayagada	123	106	229	48	Increased
11		Karanjasing	Do	Gunupur	Rayagada	269	281	550	124	Increased
12		Anjarsing	Do	Gunupur	Rayagada	207	252	459	93	Increased
13		Regedesing	Do	Gunupur	Rayagada	87	89	176	28	Increased
14		Talgud	Do	Gunupur	Rayagada	48	47	95	16	Increased
15		Sindhuba	Do	Gunupur	Rayagada	112	116	228	47	Increased
16		Abada	Do	Gunupur	Rayagada	259	246	505	96	Increased
17		Sankidi	Do	Gunupur	Rayagada	92	78	170	34	Increased
18		Kulusing	Do	Gunupur	Rayagada	160	280	440	60	Increased
19		Kurudi	Do	Gunupur	Rayagada	79	61	140	30	Increased
20		Abati	Do	Gunupur	Rayagada	75	79	154	27	Increased
		Total	1 GP	1 Block		3173	3401	6574	1294	Increased by 307

- There are 20 villages under Micro project area out of which 7 are revenue villages and 13 are hamlets.
- There are 1294 families.
- The Lanjia Saora population shows an increasing trend. The population of 2010 was 6267 and as per present survey in 2015 Lanjia Saora population is 6574 increased by 307.
- The sex ratio is favourable, female population (3173) outnumbers their counterpart male population (3401).
- The Lanjia Saora population structure includes 291 children in the age group of 0-1 years, 514 children in the age group of 0-3 children in the age group of 3-6 287 years and 1286 children in the age group of 6-14 years and 1639 youths including 796 boys and 843 girls in the age group of 16-25 years. Besides, there are 79 educated tribal boys and 39 educated girls who seek employment. higher education and skill enhancement for employment facilities.
- There are 335 OAP, 29 ODP, 114 OWP, 950 Antodaya, 11 Anapurna and 882 JBY eligible to receive the social welfare schemes.

PART -III (Cont)

**BASIC DATA ON LANJIA SAORA DEVELOPMENT AGENCY, PUTTASING MICRO PROJECT
BASED ON THE BASELINE SURVEY REPOPRT OF THE YEAR 2015**

Sl. No.	No. of villages (s) / Hamlets (s)	No. of Houseless HHs	No. of Land less HHs	No. of Literates			Rev Land in Acre	FRA in Acr.	Irrigation	Electrification / Solar
				Male	Female	Total				
1	Sagada	9	15	261	230	491	187.73	120.19	133.22	Electrification
2	Rail padar	8	5	154	144	298	93.2	55	30.08	Electrification
3	Dungdungar	4	3	92	98	190	26.85	10	14.02	Electrification
4	Marakui	3	2	25	29	54	21.02	10	7.98	Electrification
5	Gudada	4	4	45	98	143	43.19	22	38.99	Electrification
6	Angara	2	2	58	91	149	115.71	160	78.99	Electrification
7	Kereba	4	5	91	122	213	150.61	64	89.47	Electrification
8	Allangda	4	6	57	96	153	60.77	155	0	Solar
9	Tarbel	8	6	138	134	272	47.45	55	0	Electrification
10	Rungrungba	4	3	49	63	112	37.07	65	0	Electrification
11	Karanjasing	4	5	121	103	224	80.28	170	0	Electrification
12	Anjarsing	5	6	79	90	169	38.3	75	0	Electrification
13	Regedesing	2	3	21	18	39	114.26	30	47.51	Electrification
14	Talgud	1	2	12	10	22	37.69	2.5	0	Solar
15	Sindhuba	3	2	54	51	105	74.17	140	37.17	Electrification
16	Abada	6	8	101	98	199	65.37	152.76	22.55	Electrification
17	Sankidi	3	3	26	31	57	27.96	21	7.96	Electrification
18	Kulusing	4	3	54	51	105	16.65	139	46.91	Electrification
19	Kurudi	3	4	22	21	43	26.62	122	37.09	Electrification
20	Abati	2	2	15	13	28	49.69	31.28	32.14	Electrification
	TOTAL	83	89	1475	1591	3066	1314.59	1599.73	624.08	

PART -III (Cont)

BASIC DATA ON LANJIA SAORA DEVELOPMENT AGENCY,PUTTASING MICRO PROJECT BASED ON THE BASELINE SURVEY REPOPT OF THE YEAR 2015

Sl. No.	No. of villages (s) / Hamlets (s)	Drinking water		School			AWC		Gyana mandir	Motarable Road	Shop	Mark et	Community Centre	Dance troupe
		P.W .	T.W	Edu .	ME.	A/H	S.W	M.W						
1	Sagada	1	3	0	0	1	1	0	1	Yes	2	Puttasing Market	2	Yes
2	Rail padar	0	1	0	0	0	1	0	1	Yes	1		1	Yes
3	Dungdungar	1	1	0	0	0	0	1	1	Yes	1		0	Yes
4	Marakui	1	1	0	0	0	0	0	0	Yes	0		0	-
5	Gudada	1	0	0	0	0	0	1	1	Yes	1		0	-
6	Angara	1	2	0	1	0	1	0	1	Yes	1		1	-
7	Kereba	1	1	1	1	0	1	0	1	Yes	1		1	Yes
8	Allangda	1	1	0	0	0	0	1	1	Yes	1		0	-
9	Tarbel	0	1	0	1	0	1	0	1	Yes	0	Nuagad Market	1	-
10	Rungrungba	1	1	0	0	0	0	1	1	Yes	0		1	-
11	Karanjasing	1	1	0	1	0	1	0	1	Yes	1		1	-
12	Anjarsing	1	0	0	1	0	1	0	1	Yes	1		1	-
13	Regedesing	1	0	0	1	0	0	0	0	Yes	0		0	-
14	Talgud	1	0	0	0	0	0	0	0	-	0		0	-
15	Sindhuba	1	1	0	1	0	1	0	1	Yes	1		1	-
16	Abada	1	1	1	1	0	1	0	1	Yes	2		1	-
17	Sankidi	1	1	0	0	0	0	0	1	Yes	0		1	-
18	Kulusing	1	1	0	0	0	1	0	1	Yes	0		1	-
19	Kurudi	1	1	0	1	0	0	0	0	Yes	0		1	-
20	Abati	0	1	0	0	0	0	0	0	Yes	0		0	-
	TOTAL	17	19	2	9	1/2 0	10/ 20	4/20	15/20	19/20	13/20	0/20	14/20	4/20

Critical Infrastructure Gaps:

- Out of 1294 total households, 89 are landless and 83 are houseless.
- All 20 villages or settlements have recorded revenue land but 6 villages have no irrigation facilities.
- Distribution of Land titles under Forest Rights Act has been done in all 20 villages.
- Cultivable lands of 6 villages/settlements have no irrigation facilities.
- 3 villages/settlements have no primary schools / Gyanmandirs/ Ashram School. 6 settlements have no Anganwadi or sub Center.
- Only 19, out of 20 villages have connectivity (motorable roads), one village has no connectivity and the existing roads of 10 villages are required improvement.
- All villages have safe drinking water facilities.
- 9 villages have no shopping facilities. There is no weekly market or market centre in the project villages and market centers are conspicuously absent. Lanjia Saora people use to visit the nearby by Market centers at Putasing and Nuagad they have to travel a minimum of 5 to 12 kms.
- There are as many as 54 SHGs comprising of 85 Men and 521 Women who have opted financial assistance and skill enhancement for socio-economic development.
- 7 villages have no Community Centers.
- There are 4 dance troupes or groups. Though the famous wall painting *idital* still in practice among Lanjia Saora. But their traditional dance and songs not in practice in project villages except in 4 villages.

PART - IV

APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (LANJIA SAORA) FOR FIVE-YEAR INTEGRATED CCD PLAN

(2016-17 to 2020-21)

Introduction:

As per the parameters of the revised guidelines of the scheme for development of Particularly Vulnerable Tribal Groups (PTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GOO, ST&SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum- Development Plan for Five Years (2016-2021) for the 13 PTGs of Odisha. The said revised scheme became operative with effective from 1st April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

Aim and objectives:

The PVTGs constitute the most vulnerable section among the tribals and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

Strategies; Micro Project can become model of growth for PVTGs:

The PVTGs are disadvantaged and the marginalized groups among the STs, who live in difficult geographical pockets. Thus 17 special Micro Projects in 12 districts covering 20 part locks, including the Lanjia Saora Development Agency, Puttasing, Gunupur Block of Rayagada District are functioning in the State of Odisha to take care of total development of PVTGs.

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of PVTG (LanjiaSaora), is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided **Rs. 4469.66** lakh during next five years basing on the suggestions of the revised scheme of PVTG development like Vanabadhu Kalyan Yojana (KVY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2015-20) taking into account of the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

Strategies & Planning Process:

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal area through qualitative and sustainable employment.
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps.
- V. Irrigation facilities suited to the terrain.

- VI. All weather roads with connectivity to GP and Micro Project headquarters.
- VII. Availability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development.
- IX. Promotion of sports and conservation of PTGs Cultural Heritage.

As per the prescription of PESA, the decentralized planning programme, i.e. village-level plan (AmaGaon-AmaYojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the socio-economic grievances like livelihood concerns and social insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

Socio-economic development:

Education:-

- Eradicating poverty is the top priority for the PVTGs. The plan suggests programmes to educational empowerment of the poor. Education and skill development are priority areas to be addressed through the central sector scheme of setting up of educational complexes for spread of ST literacy among the low literacy pockets.
- As the Lanjia Saora PVTG are identified with the low-literacy rate and they are educationally very backward, creation and operation of residential Educational Complexes with hostels for the boys and girls is suggested in order to ensure 100% physical enrolment through campaign mode. In addition to the existing one Educational Complex operating for the PVTG girls in the Micro Project area, focus would

be on the establishment of one more Educational Complex for the boys with the provisions of recurring, non-recurring expenditure and maintenance cost. It proposes making of special efforts like, training and engagement of local educated PVTG youths as teachers, special incentives to attract good teachers in schools, empowering the school management committee to engage teachers in subjects where teachers are not available, arrangement for special coaching before the new session starts in class V, VI, VII, VIII, IX and X etc. when children face new barriers, adopting flexible approach for running schools as per local needs, bringing back to dropped-out students to educational complexes, development of primers in local language and regular health check-up of PVTG students.

- Under Early Childhood Care and Education, Gyanmandirs (Noon Formal Education Centers) at each hamlet/settlement would be set up to enable preschool education inputs and to take care of children under six years of age. The Gyanmandirs are suggested to be established at villages/Hamlets, where there are no Anganwadi/Mini-Anganwadi Centers to extend pre-primary education at their door step so as to make these Gyanmandirs as the feeding centers for the Educational Complexes for boys and girls at primary and secondary level. This will be exclusively an intervention of Odisha PVTGs Peoples Livelihood Improvement Programmes (OPELIP).

Infrastructure:-

The development of infrastructure – village link roads and bridges/culvert, irrigation facilities, electricity, solar lights, education and health and market, is essential for accelerating economic development of the PVTG people. The CCD plan investments in village infrastructure as detailed below would give impetus to economic activities, improve tribal skills, and help generate additional employment and income.

(a) Connectivity:

- It is focused on providing connectivity in tribal areas, which would include physical connectivity as well as telecommunication connectivity. All the villages/hamlets of the Micro Project should be connected by Pucca/CC road.
- As far as possible to ensure communication facility to the people, all weather roads and bridges would be constructed.

- The plan suggests to extend connectivity to the deprived villages and hamlets through the schemes like, Rural Development Department & PMGSY.

(b) Housing:

- All the houseless PVTG families are projected to be covered under Indira Awas Yojana (IAY) housing scheme. While constructing the houses for the PVTGs, their traditional architecture pattern would be followed.

(c) Drinking water:

- All the identified PVTG habitations without the safe drinking water facilities would be covered with such facilities by tapping the natural water sources, water harvesting and through gravitational flow of water and by regular maintenance of existing facilities .

(d) Electricity:

- Electricity supply to all the tribal areas/villages/hamlets/settlements is to ensure with emphasis on off-grid solar power along with provision of maintenance. The devices installed outside should be watched by the villagers and it should be covered with strong metal to protect them from theft.

(e) Health and Nutrition:-

- Undertaking health surveys of PVTGs including issuing health cards to them indicating their health status especially with respect to sickle-cell anemia (100% screening), providing funds for emergency and specific needs, training for paramedics amongst the people, medicated mosquito nets to control malaria. 100% health facility coverage of pregnant mothers and immunization of children and also to supplement protein for nutrition would be additional. Extensive tests for Sickle Cell Anemia, both disease and traits, would be conducted among the PVTG children covering all educational institutions including Gyanmandirs, EMRS/Educational Complexes. All the affected children will be sensitized about the disease, its testing protocol, and counseling of the patients and parents through community mobilization with financial and technical supports from UNICEF and Health department, respectively. Women and Child Development Department with support from Health and family Welfare Department would host the nutrition, supplementary feeding and immunization programmes for the PVTG.

(f) Livelihood Improvement /Income Generation:

- The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like, mango, Klime, Sopeta, coconut, black berry, cinnamon litchi and spices, such as zinger (organic produce) cultivation/intercropping in the hill farms of the Lanjia Soara as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill and capacity building trainings to youths and extension of market facilities. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit, seeds and food processing and trading of agro-forest produce and their transporting will be implemented by all the SHGs, and help extend financial and marketing and transportation supports to them. This will check economic exploitations of the Lanjia Saora.
- Institutional mechanism proposed to be evolved for development of vermin compost and organic farming for growing traditional crops including millets, maize, green vegetables etc. The practice of development of kitchen garden with species like drumstick, papaya, banana, guava, etc. along with vegetable intercropping and its use in the residential schools as well in the backyard of individual PVTG would be encouraged to help nutritional supplement. Agriculture and Horticulture depts. would extend technical supports for these programmes as per their approved financial norm.
- PVTG families provided with land under FRA 2006 have been provisioned for land development along with agro forestry programmes including organic farming of turmeric and zinger.

(g) Irrigation:

- Irrigation facilities suggested to be extended to the entire agricultural field, and horticulture plantation patches through small irrigation projects. Field channel, Diversion weirs, cross bunds would be constructed along with extension of canal to provide Irrigation facilities to the cultivable fields/orchards. Repairing renovation existing irrigation projects.

(h) Protection of Traditional Knowledge and Culture:

- Promotion of tribal tourism by identifying a heritage village in the Micro Project area and setting up of a PVTG Museum and open air platform and development of tourist sites, like waterfalls and streaking facilities. As a component of the museum movements, the so called Museum would be linked with the Tribal Museum at SCSTRTI, Bhubaneswar for sharing the arts and crafts products and technical expertise for promotion and preservation of antiques. A select of PVTG youths will be trained as Tourist Guide to promote tribal tourism and management of PVTG Museum and Craft villages.
- The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a co-operative spirit. The practices of traditional ‘labour co-operatives’ *ansir*, working together in each other’s agricultural field, collection of MFPs would be put as a development input in all the labour-based economic activities for accomplishing the difficult task, up in the hill farming and foraging. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, and construction of Multi-Purpose community house.
- Traditional festivals to conserve and promote cultural heritage; contemporizing tribal art forms will be developed as source of livelihood. Culture and sports including tribal traditional games are planned to be promoted with technical support from ATLC.

(i) Social Security:

- All the old age, Disabled, lone PTG households will be covered under different social security schemes like OAP, ODP, Antodaya, ArnapurnaYojana to provide them protection. All the Heads of PVTG families will be covered under Janashree BimaYojajana.

Institutional Mechanism:

- Under this new initiative, one Jr. Engineer, Junior Horticulture Officer/Junior Agriculture Officer, Multi Purpose Workers etc. Have been provisioned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PVTG.
- A Committee consisting of Collector/PA, ITDA (For Micro Project area), Line Deptt. Officers along with SO, Micro Projects as Member Convener should be formed and should monitor/supervise the progress of ongoing programmes quarterly in a year and submit report to the ST&SC Development Department.

PART – V

i. SOCIO-CULTURAL FEATURES & ECONOMY OF LANJIA SAORAPVTG.

Name of PTGs	Typical Feature of LanjiaSaoraPVTG	Main Occupation and source (s) of Income
<p align="center">LANJIA SAORA</p>	<ul style="list-style-type: none"> • Inhabitants of the highlands of Puttasing (Sagada) area of Rayagada District. • Speak Saura Language Mundarian linguist group • Have scattered housing pattern • The village guardian deities are represented by wooden posts installed at the entrance of the village. • Pursue shifting cultivation and Prepare terrace fields for rice cultivation. • Have their typical labour co-operatives '<i>ansir</i>'. • Presence of lineage organization called '<i>birinda</i>'. • Famous for their attractive wall paintings, '<i>idital</i>'. • Observe Guar, the secondary burial ritual to commemorate the dead by sacrificing buffaloes. • Their traditional dressing pattern is very peculiar 	<p>Main Occupation</p> <ul style="list-style-type: none"> • Agriculture • Horticulture • Minor Forest Collection • Wage labour <p>Source of Income</p> <ul style="list-style-type: none"> • Paddy cultivation in Terraced fields. • In uplands cultivation of pulses, Jana, rabi etc. oil seeds, like sunflower, joda etc. • Horticulture: Fruit orchards like cashew, mango, jackfruit, banana, tamarind, citrus, pineapple, k. lime, zinger, etc. • Minor forest collections, yam, hill broom, siali fibre and leaves, sal seeds and leaves, mahua flowers and seeds, tamarind, resin, gum etc. • Wage earning in farm & Non-farming activities, in development works, seasonal migratory labour outside the state.

PART – V

ii. PROBLEMS OF LANJIA SAORAPVTG AND PRIORITIES FOR THE FIVE YEAR PLAN

Name of PVTG	Major Problems being faced by Lanjia Saora	Priorities for
LANJIA SAORA	<p>Health: Endemic Malaria (<i>Plasmodium falciparum</i>), T.B., skin diseases main hazard. The healthcare facilities are quite inadequate.</p> <p>Education: Low rate of literacy, In adequate educational infrastructure.</p> <p>Agricultural Practice: Farmers are not aware of modern method of Agriculture.</p> <p>Income Generation: Shortage of farmland, Undeveloped land for paddy cultivation, lack of irrigation facilities. Soil erosion for deforestation, dependence on rain-fed agriculture, uneconomic traditional method of farming, lack of vocational educational. Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazard.</p> <p>Culture: Process of culture change and modernization picking up. Traditional socio-culture practices, arts and crafts losing roots.</p> <p>Habitat: Depletion of forest and soil erosion adversely affecting the habitats ecology and agro-forest based</p> <p>Housing: Lack of maintenance of thatch for want of thatching grass.</p> <p>Connectivity: Condition village roads are not good for which they find difficult to go market to sell produce and also fail to get in-time health care facilities.</p>	<ul style="list-style-type: none"> • Education: Establishment of an educational complex for Boys and Gyanmandir for promoting education in each village, Cash incentives to parents of each school going students to reduce dropouts, ensuring sensitization in each village through Multi-Purpose Workers. • Connectivity: Provision of CC Roads, Link Roads, and CD works etc. • Drinking Water: Stream abased gravitational flow pipe water and construction of cistern installation of Tube wells with Pipe water supply. • Conservation of Culture: Setting up Museum Restoration of their community centers for promotion of cultural activities and revival of their traditional arts and crafts, organizing cultural programme etc. • Housing: Construction of Houses for the needy families and maintenance of the existing houses allotted to them earlier. • Health: Organization of Mobile Health Camps, supply of medicines to patients, provision of Ambulance and coverage on national health insurance scheme. • Irrigation: Construction of Diversion weirs, Canal system and rearing of existing projects. • Income Generating Schemes: Setting up of MFP processing and sale units with special emphasis on marketing through SHGs, Capacity Building and Skill up gradation, Exposure visits.

PART - VI

CCD Plan for Lanjia Saora Development Agency, Puttasing, Rayagada

(Based on Priorities indicated in Part-V)

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
1	2016-17	Social Sectors	Education	Differential Remuneration of Teaching staff & non Teachingsaff girls Educational Complex, Kereba	Kerba	32	0.779	9.44			32	LSDA (p)	CCD	
2	2016-17			Recurring Expenditure for 200 Boys Educational Complex.	Abada	1	32.00	32.00	200	200		Micro Project	CCD	
3	2016-17	TOTAL							41.44					
4	2016-17	Social Sectors	Health & Nutrition	Establishment of herbal garden of Tribal Medicine plants	Kereba/Abada/LSDA(P)	3	1.00	3.00				LSDA(P)	CCD	
5	2016-17			JBY/Renewal	Micro Project Area	756		3.78	6574	3173	3401	LSDA(P)	CCD	
6	2016-17			AMBULANCE	Micro Project Area	1	8.00	8.00	6574	3173	3401	LSDA(P)	CCD	
7	2016-17			Yearly sickle cell screening of all children (0-14 years)	Micro Project Area	200	0.001	0.20	6574	3173	3401	Micro Project	CCD	
8	2016-17	TOTAL							14.98					
9	2016-17	Social Sector	Drinking Water & Sanitation					0.00						
10	2016-17	TOTAL							0.00					
11	2016-17	Sub-Total							56.42					
12	2016-17	Infrastructure	Housing	Const. of IAY				0.00						
13	2016-17	TOTAL							0.00					
14	2016-17		Connectivity					0.00						

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
15	2016-17	TOTAL						0.00					
16	2016-17		Electrification	Install of Solar Light.	5 Villages	5	1.00	5.00				OREDA	CCD
17	2016-17	TOTAL						5.00					
18	2016-17	Sub-Total						5.00					
19	2016-17	Sustainable livelihood project	Irrigation					0.00					
20	2016-17	TOTAL						0.00					
21	2016-17		Horticulture					0.00					
22	2016-17	TOTAL						0.00					
23	2016-17		Agriculture	Supply of 1.4 HP Dissel Pamp set (Beneficiaries share)		20	0.11	2.14	6574	3173	3401	LSDA	CCD
24	2016-17			Seeds Treating Drums (Beneficiaries share)		15	0.01	0.15	6574	3173	3401	LSDA	CCD
25	2016-17			4 row Drum seeds (2 Drums with 20cm. Spacing) (Beneficiaries share)		200	0.01	2.00	6574	3173	3401	LSDA	CCD
26	2016-17			Supply of manully operted implements tools (Beneficiaries share)		100	0.04	4.00	6574	3173	3401	LSDA(P)	CCD
27	2016-17			Animal driven tool carrier (Beneficiaries share)		50	0.24	12.00	6574	3173	3401	LSDA(P)	CCD
28	2016-17	TOTAL						20.29					
29	2016-17		Animal Husbandry					0.00					
30	2016-17	TOTAL						0.00					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	2016-17		Market Link	Const. of market shed/ pindi	Abada	1 no.	5.00	5.00	505	259	246	LSDA(P)	CCD
32	2016-17			Const. of market shed / pindi	Tarbel	1 no.	5.00	5.00	550	269	281	LSDA(P)	CCD
33	2016-17			Cashew Processing Unit	Sagada	1 no.	5.00	5.00	763	382	381	LSDA(P)	CCD
34	2016-17			Const. of Cold storage.	Abada Zone	1 no.	5.00	5.00				LSDA(P)	CCD
35	2016-17	TOTAL						20.00					
36	2016-17		Social Security	1294 Nos. of House Hold JBY Policy Holder @ Rs. 100/Per Annum.	Micro Project Area	1294		1.29	6574	3173	3401	LSDA(P)	CCD
37	2016-17	TOTAL						1.29					
38	2016-17		Promotion of SHG					0.00					
39	2016-17	TOTAL						0.00					
40	2016-17	Sub-Total						41.58					
41	2016-17	Conservation of culture		Supply of Musical instruments to the PVTG for Promote of Cultural Troups.	Micro Project Area	5	1.00	5.00	6574	3173	3401	LSDA(P)	CCD
42	2016-17			Const. & maintenance of Lanjia Soura Tribal Musuem in LSDA,Office promise about 5000 Sqr. Ft.	LSDA,P	1 no.	75.00	75.00				LSDA(P)	CCD
43	2016-17			Develoment of Lanjia Soura tourism place with their Traditional Cottage & Life style.	Angora	1 no.	10.00	10.00	363	187	176	LSDA(P)	CCD
44	2016-17			Impart Training on soura dance to 1 SHG Group.	Micro Project Area	100	0.00	1.00	6574	3173	3401	LSDA(P)	CCD
45	2016-17			Impart Training on Idital Painting to PTG Youths & engage of Mater trainer.	Micro Project Area	60	0.40	2.40	6574	3173	3401	LSDA(P)	CCD
46	2016-17				State level Exhibition	Micro Project Area	1 no.	3.50	3.50	6574	3173	3401	LSDA(P)

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
47	2016-17			Ditric level Exhibition	Micro Project Area	1 no.	1.00	1.00	6574	3173	3401	LSDA(P)	CCD
48	2016-17			Block level Idital Exhibition	Micro Project Area	1 no.	0.50	0.50	6574	3173	3401	LSDA(P)	CCD
49	2016-17			TOTAL				98.40					
50	2016-17		Capacity Building	Toilering Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	CCD
51	2016-17			Impact Training MPSW	Micro Project Area	13	0.03	1.25	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	CCD
52	2016-17			IDITAL Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	CCD
53	2016-17			TOTAL				7.01					
54	2016-17		Project Management / NGO /Institution Mechanism & Monitoring /EC / Publication.	Differential Remunartion of MPWS	LSDA	15	0.01	1.80				MP	CCD
55	2016-17			Documentation & monitoring of CCD Plan	Micro Project Area	1	1.50	1.50	6574	3173	3401	MP	CCD
56	2016-17			Hiring cost of transporation with fuel charges to visit field by of field functionies.	20 Villages	12		3.50	6574	3173	3401	MP	CCD
57	2016-17			Administrative and Project Management Cost (2% of CCD funds)				4.30				MP	CCD
58				TOTAL				11.10					
59				Grand Total				219.51					
1	2017-18	Social Sectors	Education	Recurring Expenditure for 200 Boys Educational Complex.	Abada	1	35.00	35.00	200	200		Micro Project	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
2	2017-18			Non-recurring expenditure of Boys Educational Complex,	Abada	1	10.00	10.00	200	200		Micro Project	CCD
3	2017-18			Annual sports Boy Students	Abada	1	5.00	5.00	250	250	0	Micro Project	CCD
4	2017-18			Differential Remuneration of Teaching & non teaching staff of Girls Educational Complex,	Kereba	32	0.779	9.44			32	LSDA (p)	CCD
5	2017-18	Sub Total						59.44					
6	2017-18		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	Micro Project Area	300	0.001	0.30				Micro Project	CCD
7	2017-18			Maintenabce of Ambulance & salary of driver.	Micro Project Area	1	3.00	3.00	6514	3173	3401	Micro Project	CCD
8	2017-18	Total						3.30					
9	2017-18		Drinking Water & Sanitation					0.00					
10	2017-18	TOTAL						0.00					
11	2017-18	TOTAL						62.74					
12	2017-18	Infrastructure	Housing					0.00					
13	2017-18	TOTAL						0.00					
14	2017-18		Connectivity					0.00					
15	2017-18	TOTAL						0.00					
16	2017-18		Electrification	Maintenance of Solar Light.	Project Area	18	0.40	7.20	6574	3173	3401	OREDA	CCD
17	2017-18	TOTAL						7.20					
18	2017-18	Sub Total						7.20					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
19	2017-18	Sustainable livelihood project	Irrigation					0.00					
20	2017-18	TOTAL						0.00					
21	2017-18		Land Development					0.00					
22	2017-18			TOTAL				0.00					
23	2017-18		Horticulture					0.00					
24	2017-18	TOTAL						0.00					
25	2017-18		Agriculture	Supply of power tiller etc.	Micro Project			0.00					
26	2017-18			Beneficiaries share			4	0.80	3.20	6574	3173	3401	LSDA(P)
27	2017-18			Supply of 1.4 HP Dissel Pamp set	Micro Project Area								
28	2017-18			Beneficiaries share			20	0.15	3.00	6574	3173	3401	LSDA(P)
29	2017-18			Seeds Treating Drums	Micro Project Area			0.00					
30	2017-18			Beneficiaries share			15	0.02	0.23	6574	3173	3401	LSDA(P)
31	2017-18			4 row Drum seeds (2 Drums with 20cm. Spacing)	Micro Project Area								
32	2017-18			Beneficiaries share			200	0.03	5.00	6574	3173	3401	LSDA(P)
33	2017-18			Supply of manully operted implements tools	Micro Project Area								
34	2017-18			Beneficiaries share			100	0.05	4.50	6574	3173	3401	LSDA(P)
35	2017-18			Animal driven tool carrier	Micro Project Area			0.00					
36	2017-18			Beneficiaries share			50	0.25	12.50	6574	3173	3401	LSDA(P)
37	2017-18	TOTAL						28.43					
38	2017-18		Animal Husbandry					0.00					
39	2017-18	Sub Total						0.00					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
40	2017-18		Market Link	Repair of market complex.	Abada	1 no.	5.00	5.00	505	259	246	LSDA(P)	CCD
41	2017-18			Repair of market complex.	Tarbel	1 no.	5.00	5.00	431	227	204	LSDA(P)	CCD
42	2017-18			Craft center.	Abada Zone	1 No.	12.00	12.00				LSDA(P)	CCD
43	2017-18	Sub Total						22.00					
44	2017-18		Social Security	1300 Nos. of House Hold JBY Policy Holder @ Rs. 100.00	Micro Project Area	1300		1.30	1300	3173	3401	LSDA(P)	CCD
45	2017-18	Sub Total						1.30					
46	2017-18		Promotion of SHG					0.00					
47	2017-18	TOTAL						0.00					
48	2017-18	Sub Total						51.73					
49	2017-18	Conservation of culture		Recurring expenditure of tribel museum.	LSDA,P	1	2.00	2.00				LSDA(P)	CCD
50	2017-18			Maintenance of Lanjia Soura tourism place with their Traditional Cottage & Life style.	Abada	1	2.00	2.00	505	259	246	LSDA(P)	CCD
51	2017-18			Impart Training on soura dance to 1 SHG Group.	Micro Project	40	0.06	2.40	150	60	90	LSDA(P)	CCD
52	2017-18			Impart Training on Idital Painting to PTG Youths & engage of Mater trainer.	Micro Project	60	0.06	3.60	120	75	45	LSDA(P)	CCD
53	2017-18			State level Exhibition /District level Exhibition	Micro Project	2	1.75	3.50	6574	3173	3401	LSDA(P)	CCD
54	2017-18			Block level Idital Exhibition	Micro Project	1	1.50	1.50	6574	3173	3401	LSDA(P)	CCD
55	2017-18	TOTAL						15.00					
56	2017-18	Capacity Building		Organization of 2 Training and cum-awareness camp for formers for Ravi and Khariff crops	Micro Project	35	0.03	3.36	6574	3173	3401	LSDA(P)	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
57	2017-18			Impact Training MPSW	Micro Project Area	13	0.03	1.25	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRD A	CCD
58	2017-18	TOTAL						4.61					
59	2017-18	Project Management /NGO/Institution Mechanism & Monitoring /EC/ Publication.		Differential Remuneration of 15 MPWs	LSDA(P)	15	0.01	1.80				MP	CCD
60	2017-18			Hiring cost of transportation with fuel charges to visit field by of field functionaries.	20 Villages	12		4.00	6574	3173	3401	MP	CCD
61	2017-18				Administrative and Project Management Cost (2% of CCD funds)				2.94				MP
62	2017-18	TOTAL						8.74					
		Sub-Total						150.01					

1	2018-19	Social Sectors	Education	Recurring Expenditure for 250 Boys Educational Complex.	Abada	1	40.00	40.00	250	250	0	Micro Project	CCD
2	2018-19			Non Recurring expenditure Repair & maintenace of Boys Educational Complex	Abada	1	5.00	5.00	250	250	0	Micro Project	CCD
3	2018-19			Remuneration of Teaching staff Boys Educational Complex,	Abada	12	0.08	10.80	6574	3173	3401	LSDA(P)	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
4	2018-19			Remuneration Salary of Non-Teaching staff Boys Educational Complex,	Abada	12	0.04	5.76	6574	3173	3401	LSDA(P)	CCD
5	2018-19			Annual sports Boy Students	Abada	1	3.00	3.00	250	250	0	Micro Project	CCD
6	2018-19			Differential Salary of Teaching and Non Teaching staff Girls Educational Complex, Kereba	Kereba	32	0.779	9.44			32	LSDA (p)	CCD
7	2018-19	TOTAL						74.00					
8	2018-19		Health & Nutrition	Maintenabce of Ambulance & salary of driver.	Micro Project Area	1	3.00	3.00	6574	3173	3401	Micro Project	CCD
9	2018-19			TOTAL				3.00					
10	2018-19		Drinking Water & Sanitation					0.00					
11	2018-19	TOTAL						0.00					
12	2018-19	Sub Total						77.00					
13	2018-19	Infrastruc ture	Housing					0.00					
14	2018-19	TOTAL						0.00					
15	2018-19		Connectivity					0.00					
16	2018-19	TOTAL						0.00					
17	2018-19		Electrificati on	Maintenance of Electric at Girls & Boys Educational Complex.	Complex	2	2.50	5.00				Micro Project	CCD
18	2018-19	TOTAL						5.00					
19	2018-19	Sub Total						5.00					
20	2018-19	Sustainabl e livelihood project	Irrigation					0.00					
21	2018-19	TOTAL						0.00					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
22	2018-19		Land Development	Land Development & Stone terracing on FRA patta land and other lands of PTG.	Micro Project Area	30 Acrs.	0.05	1.35	6574	3173	3401	Micro Project Bashundhara and Mo Jami Mo Diho abd under FRA (Horticulture)	CCD
23	2018-19	TOTAL						1.35					
24	2018-19		Horticulture					0.00					
25	2018-19	TOTAL						0.00					
26	2018-19		Agriculture	Supply of power tiller etc.	Micro Project Area			0.00					
27	2018-19			Beneficiaries share		4	0.90	3.60	6574	3173	3401	LSDA(P)	CCD
28	2018-19			Supply of 1.4 HP Dissel Pamp set	Micro Project Area			0.00					
29	2018-19			Beneficiaries share		20	0.20	4.00	6574	3173	3401	LSDA(P)	CCD
30	2018-19			Seeds Treating Drums	Micro Project Area			0.00					
31	2018-19			Beneficiaries share		15	0.03	0.45	6574	3173	3401	LSDA(P)	CCD
32	2018-19			4 row Drum seeds (2 Drums with 20cm. Spacing)	Micro Project Area			0.00					
33	2018-19			Beneficiaries share		200	0.03	4.50	6574	3173	3401	LSDA(P)	CCD
34	2018-19			Supply of manully operted implements tools	Micro Project Area			0.00					
35	2018-19			Beneficiaries share		100	0.06	6.00	6574	3173	3401	LSDA(P)	CCD
36	2018-19			Animal driven tool carrier	Micro Project Area			0.00					
37	2018-19			Beneficiaries share		50	0.26	13.00	6574	3173	3401	LSDA(P)	CCD
38	2018-19	TOTAL						31.55					
39	2018-19		Animal Husbandry					0.00					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
40	2018-19	TOTAL						0.00					
41	2018-19		Market Link	Micro credit to SHGs group.	3 groups	3	1.00	3.00				LSDA(P)	CCD
42	2018-19	TOTAL						3.00					
43	2018-19		Social Security	1350 Nos. of House Hold JBY Policy Holder @ Rs. 100.00	Micro Project Area	1350		1.35	6574	3173	3401	LSDA(P)	CCD
44	2018-19	Total						1.35					
45	2018-19		Promotion of SHG					0.00					
46	2018-19	TOTAL						0.00					
47	2018-19	TOTAL						37.25					
48	2018-19	Conservation of culture		Maintenance of Toursium of Lanjia Soura tourism place with their Traditional Cottage & Life style.	Micro Project Area	2	2.50	5.00	154	75	79	LSDA(P)	CCD
49	2018-19			Impart Training on soura dance to 1 SHG Group.	Micro Project Area	1	2.50	2.50	6574	3173	3401	LSDA(P)	CCD
50	2018-19			Impart Training on Idital Painting to PTG Youths.	Micro Project Area	1	2.50	2.50	6574	3173	3401	LSDA(P)	CCD
51	2018-19			State level Exhibition, Ditric level Exhibition & Block level Idital Exhibition	Micro Project Area	3	1.67	5.00	6574	3173	3401	LSDA(P)	CCD
52	2018-19	TOTAL						15.00					
53	2018-19	Capacity Building		Organization of 2 Training and cum-awareness camp for formers for Ravi and Khariff crops	Micro Project	1	2.00	2.00	1699	831	868	LSDA(P)	CCD
54	2018-19	TOTAL						2.00					
55	2018-19			Salary of 15 MPWs				0.00	-				
56	2018-19	Project Management/NGO /Institution Mechanism & Monitring/EC/		Differential Remuneration of MPWS	LSDA(P)	15	0.01	1.80				MP	CCD
57	2018-19			Hiring cost of transportation with fuel charges to visit field by of field functionies.	20 Villages	12		4.00	6574	3173	3401	MP	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
58	2018-19	Publication.		Administrative and Project Management Cost (2% of CCD funds)				2.85				MP	CCD
59	2018-19	TOTAL						8.65					
60	Sub-Total							144.90					

1	2019-20	Social Sectors	Education	Remuneration of Teaching staff of Boys Educational Complex	Abada	12	0.08	10.80	505	259	246	LSDA(P)	CCD
2	2019-20			Remuneration of Non-Teaching staff of Boys Educational Complex,	Abada	12	0.04	5.76	6574	3173	3401	LSDA(P)	CCD
3	2019-20			Differential Salary of Teaching & non teaching staff staff Girls Educational Complex, Kereba	Kereba	32	0.779	9.44			32	LSDA (p)	CCD
4	2019-20			Recurring Expenditure for 250 Boys Educational Complex.Abada	Abada	1	45.00	45.00	250	250	0	Micro Project	CCD
5	2019-20			Non-recurring expenditure of Boys Educational Complex,Abada	Abada	1	2.00	2.00	250	250	0	Micro Project	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
6	2019-20	Total						73.00					
7	2019-20		Health & Nutrition					0.00					
8	2019-20	TOTAL						0.00					
9	2019-20		Drinking Water & Sanitation					0.00					
10	2019-20			TOTAL				0.00					
11	2019-20	Sub Total						73.00					
12	2019-20	Infrastructure	Housing					0.00					
13	2019-20			TOTAL				0.00					
14	2019-20		Connectivity					0.00					
15	2019-20	TOTAL						0.00					
16	2019-20		Electrification	Maintenance & Repair of Solar Light.	Micro Project Area	20	0.08	1.50	1294	3173	3401	OREDA	CCD
17	2019-20	TOTAL						1.50					
18	2019-20	Sub Total						1.50					
19	2019-20	Sustainable livelihood project	Irrigation					0.00					
20	2019-20	TOTAL						0.00					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
21	2019-20		Land Development	Repair & renovation of land Development & Stone terracing on FRA patta land and other lands of PTG.	Micro Project Area	20	0.14	2.70	6574	3173	3401	Micro Project Bashundhara and Mo Jami Mo Diho abd under FRA (Horticulture)	CCD
22	2019-20	TOTAL						2.70					
23	2019-20		Horticulture					0.00					
24	2019-20	TOTAL						0.00					
25	2019-20		Agriculture	Supply of power tiller etc.	Micro Project			0.00					
26	2019-20			Beneficiaries share		4	1.00	4.00	6574	3173	3401	LSDA(P)	CCD
27	2019-20			Supply of 1.4 HP Dissel Pamp set	Micro Project Area			0.00					
28	2019-20			Beneficiaries share		20	0.25	5.00	6574	3173	3401	LSDA(P)	CCD
29	2019-20			Seeds Treating Drums	Micro Project Area			0.00					
30	2019-20			Beneficiaries share		15	0.05	0.75	6574	3173	3401	LSDA(P)	CCD
31	2019-20			4 row Drum seeds (2 Drums with 20cm. Spacing)	Micro Project Area			0.00					
32	2019-20			Beneficiaries share		200	0.05	10.00	6574	3173	3401	LSDA(P)	CCD
33	2019-20			Supply of manully operted implements tools	Micro Project Area			0.00					
34	2019-20			Beneficiaries share		100	0.08	8.00	6574	3173	3401	LSDA(P)	CCD
35	2019-20			Animal driven tool carrier	Micro Project Area			0.00					
36	2019-20			Beneficiaries share		50	0.30	15.00	6574	3173	3401	LSDA(P)	CCD
37	2019-20	TOTAL						42.75					
38	2019-20		Animal Husbandry	Mother chick units.				0.00					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
39	2019-20	TOTAL						0.00					
40	2019-20		Market Link	Maintenance of market shed	Micro Project Area	3 Nos.	1.00	3.00	6574	3173	3401	LSDA(P)	CCD
41	2019-20	TOTAL						3.00					
42	2019-20		Social Security	1400 Nos. of House Hold JBY Policy Holder @ Rs. 100.00	Micro Project Area	1400		1.40	6574	3173	3401	LSDA(P)	CCD
43	2019-20	TOTAL						1.40					
44	2019-20		Promotion of SHG					0.00					
45	2019-20	TOTAL						0.00					
46	2019-20	Sub Total						49.85					
47	2019-20	Conservation of culture		Maintenance of Lanjia Soura Tribal Musuem in LSDA,Office promise.	LSDA,P	1	3.50	3.50				LSDA(P)	CCD
48	2019-20			Impart Training on soura dance to 1 SHG Group.	Micro Project	1	3.50	3.50	6574	3173	3401	LSDA(P)	CCD
49	2019-20			Impart Training on Idital Painting to PTG Youths.	Micro Project	1	3.00	3.00	6574	3173	3401	LSDA(P)	CCD
50	2019-20			State level Exhibition, Ditric level Exhibition & Block level Idital Exhibition	Micro Project	1	5.00	5.00	6574	3173	3401	LSDA(P)	CCD
51	2019-20	TOTAL						15.00					
52	2019-20	Capacity Building		Organization of Training and cum-awareness camp for formers for Ravi and Khariff crops	Micro Project	1	2.50	2.50	6574	3173	3401	LSDA(P)	CCD
53	2019-20	TOTAL						2.50					
54	2019-20			Salary of 15 MPWs				0.00					
55	2019-20			Differential Salary of Mpws	LASD(P)	15	0.01	1.80				MP	CCD
56	2019-20	Project Management/NGO/Insti tution Mechanism & Monitiring/EC/		Hiring cost of trasportion with fuel charges to visit field by of field functionies.	20 Villages	12		4.00	6574	3173	3401	MP	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
57	2019-20	Publication.		Administrative and Project Management Cost (2% of CCD funds)				2.95				MP	CCD
58	2019-20	TOTAL						8.75					
59	2019-20	Sub-Total						150.60					

1	2020-21	Social Sectors	Education	Recurring Expenditure for 250 Boys Educational Complex.	Abada	1	49.00	49.00	250	250	0	Micro Project	CCD
2	2020-21			Non-recurring expenditure of Boys Educational Complex, Abada	Abada	1	5.00	5.00	250	250	0	Micro Project	CCD
3	2020-21			Annual sports.	Abada	1	2.00	2.00	250	250	0	Micro Project	CCD
4	2020-21			Salary of Teaching staff of Educational Complex, Abada	Abada	12	0.08	10.80				LSDA(P)	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
5	2020-21			Non-Teaching staff of Educational Complex, Abada	Abada	12	0.04	5.76				LSDA(P)	CCD
6	2020-21			Differential Remuneration of Teaching & non teaching staff of Girls Educational Complex,	Kereba	32	0.779	9.44			32	LSDA (p)	CCD
7	2020-21	Total						82.00					
8	2020-21		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	20 villages	200	0.001	0.100	6574	3173	3401	Micro Project	CCD
9	2020-21			Conduct of Mega health camp.	Kereba, Karabjasing & Abada	3	1.00	3.00	1581	794	787	LSDA(P)	CCD
10	2020-21	TOTAL						3.10					
11	2020-21		Drinking Water & Sanitation					0.00					
12	2020-21			TOTAL				0.00					
13	2020-21	Sub Total						85.10					
14	2020-21	Infrastrucure	Housing					0.00					
15	2020-21			TOTAL				0.00					
16	2020-21		Connectivity					0.00					
17	2020-21	TOTAL						0.00					
18	2020-21		Electrification	Maintenance of solar light.	Micro Project	20	0.20	4.00	6574	3173	3401	OREDA	CCD
19	2020-21	TOTAL						4.00					
20	2020-21	Sub Total						4.00					
21	2020-21	Sustainable livelihood project	Irrigation					0.00					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
22	2020-21	TOTAL						0.00					
23	2020-21		Land Development	Maintenance of Development & Stone terracing on FRA patta land and other lands of PTG.	Micro Project Area	125 Acrs.	0.25	31.25	6574	3173	3401	Micro Project Bashundhara and Momi Diho under FRA (Horticulture)	CCD
24	2020-21	TOTAL						31.25					
25	2020-21		Horticulture					0.00					
26	2020-21	TOTAL						0.00					
27	2020-21		Agriculture	Supply of power tiller etc.	Micro Project			0.00					
28	2020-21			Beneficiaries share		4	1.10	4.40	6574	3173	3401	LSDA(P)	CCD
29	2020-21			Supply of 1.4 HP Diesel Pump set	Micro Project Area			0.00					
30	2020-21			Beneficiaries share		20	0.35	7.00	6574	3173	3401	LSDA(P)	CCD
31	2020-21			Seeds Treating Drums	Micro Project Area			0.00					
32	2020-21			Beneficiaries share		15	0.50	7.50	6574	3173	3401	LSDA(P)	CCD
33	2020-21			4 row Drum seeds (2 Drums with 20cm. Spacing)	Micro Project Area			0.00					
34	2020-21			Beneficiaries share		200	0.06	12.00	6574	3173	3401	LSDA(P)	CCD
35	2020-21			Supply of manually operated implements tools	Micro Project Area			0.00					
36	2020-21			Beneficiaries share		100	0.09	9.00	6574	3173	3401	LSDA(P)	CCD
37	2020-21			Animal driven tool carrier	Micro Project Area			0.00					
38	2020-21			Beneficiaries share		50	0.40	20.00	6574	3173	3401	LSDA(P)	CCD
39	2020-21	TOTAL						59.90					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
40	2020-21		Animal Husbandry					0.00					
41	2020-21	TOTAL						0.00					
42	2020-21		Market Link	Repair of market shed	Abada, Sagada & Tarbel	3	1.16	3.50				LSDA(P)	CCD
43	2020-21	TOTAL						3.50					
44	2020-21		Social Security	1450 Nos. of House Hold JBY Policy Holder @ Rs. 100.00	Micro Project Area	1450		1.45	6574	3173	3401	LSDA(P)	CCD
45	2020-21			TOTAL				1.45					
46	2020-21		Promotion of SHG					0.00					
47	2020-21			TOTAL				0.00					
48	2020-21	Sub Total						96.10					
49	2020-21	Conservation of culture		Maintenance of Lanjia Soura Tribal Musuem in LSDA,Office promise.	LSDA,P	1	5.00	5.00				LSDA(P)	CCD
50	2020-21			Impart Training on soura dance to 1 SHG Group.	Micro Project	1	2.50	2.50	6574	3173	3401	LSDA(P)	CCD
51	2020-21			Impart Training on Idital Painting to PTG Youths.	Micro Project	1	1.50	1.50	6574	3173	3401	LSDA(P)	CCD
52	2020-21			State level Exhibition, Ditric level Exhibition & Block level Idital Exhibition	Micro Project	1	4.00	4.00	6574	3173	3401	LSDA(P)	CCD
53	2020-21	TOTAL						13.00					
54	2020-21	Capacity Building		Organization of 20 Training and cum-awareness camp for formers for Ravi and Khariff crops	Micro Project	1	3.00	3.00	6574	3173	3401	LSDA(P)	CCD
55	2020-21	TOTAL						3.00					
56	2020-21			Differential Remuneration of MPWS	LSDA(P)	15	0.01	1.80				MP	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
57	2020-21	Project Management/NGO/ Institution Mechanism & Monitoring/EC/ Publication.		Hiring cost of transportation with fuel charges to visit field by of field functionaries.	20 Villages	12		4.00	6574			MP	CCD
58	2020-21			Survey Documentation & monitoring of CCD Plan	Micro Project	1	3.00	3.00	6574	3173	3401	MP	CCD
59	2020-21			Administrative and Project Management Cost (2% of CCD funds)				4.20				MP	CCD
60	2020-21	TOTAL						13.00					
61	2020-21	Sub-Total						214.20					

changed

PART - VI

**Year, Sector & Sub-sector wise Abstract of CCD Plan for Lanjia Saora Development Agency, Puttasing, Rayagada
(Based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	LANJIASAORA	Social Sector	Education	41.44	59.44	74.00	73.00	82.00	329.89
2			Health & Nutrition	14.98	3.30	3.00	0.00	3.10	24.38
3			Drinking Water & Sanitation	0.00	0.00	0.00	0.00	0.00	0.00
4			Total	56.42	62.74	77.00	73.00	85.10	354.27
5		Infrastructure	Housing	0.00	0.00	0.00	0.00	0.00	0.00
6			Connectivity	0.00	0.00	0.00	0.00	0.00	0.00
7			Electrification	5.00	7.20	5.00	1.50	4.00	22.70
8			Total	5.00	7.20	5.00	1.50	4.00	22.70
9		Sustainable livelihood Development	Irrigation	0.00	0.00	0.00	0.00	0.00	0.00
10			Land Development (Agri Imp)	0.00	0.00	1.35	2.70	31.25	35.30
11			Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
12			Agriculture	20.29	28.43	31.55	42.75	59.90	182.92
13			Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00
14			Market Link	20.00	22.00	3.00	3.00	3.50	51.50
15			Social Security	1.29	1.30	1.35	1.40	1.45	6.79
16			Promotion of SHG	0.00	0.00	0.00	0.00	0.00	0.00
17		Total	41.58	51.73	37.25	49.85	96.10	276.51	
18		Conservation of Culture	98.40	15.00	15.00	15.00	13.00	156.40	
19		Capacity Building	7.01	4.61	2.00	2.50	3.00	19.12	
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	11.10	8.74	8.65	8.75	13.00	50.24	
21		Grand Total	219.51	150.01	144.90	150.60	214.20	879.23	

PART - VI

ICCD Plan for Lanjia Saora Development Agency, Puttasing, Rayagada for the PVTG in the Five Year Plan (2016-17 - 2020-21)

(Based on Priorities indicated in Part-V)

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
1	2016-17	Social Sectors	Education	Provision of Recurring Expenditure of Girls Educational Complex, Kereba.	Kereba	1	56.00	56.00	350		350	Micro Project	MOTA	
2	2016-17			Construction of Additional Toilet at Girls Educational Complex	Kereba	10	0.50	5.00	350		350	Micro Project	Article 275 (1)	
3	2016-17			Const. of Additional class room of Educational Complex, Kereba.	Kereba	1	8.00	8.00	350		350	Micro Project	Article 275 (1)	
4	2016-17			Remuneration of Teaching & non teaching staff Girls Educational Complex, Kereba	Kereba	32	1.013	12.16	-	-	32	LSDA(P)	MOTA	
5	2016-17			Differential Remuneration of Teaching staff & non Teachingsaff girls Educational Complex, Kereba	Kerba	32	0.779	9.44			32	LSDA (p)	CCD	
6	2016-17			Conduct of Annual Sports for Girl Students	Kereba	1	2.00	2.00	400	180	220	Micro Project	MOTA	
7	2016-17			Const. of Boundry wall of Boys Educational Complex, Abada.	Abada	1	20.00	20.00	250	250		Micro Project	Article 275 (1)	
8	2016-17			Recurring Expenditure for 200 Boys Educational Complex.	Abada	1	32.00	32.00	200	200		Micro Project	CCD	
9	2016-17	TOTAL							144.60					
10	2016-17	Social Sectors	Health & Nutrition	Conduct of Mega health camp.	Sagada/Tarbel /Abada	3	1.50	4.50	763	382	381	H & FW	H&FW	
11	2016-17			Establishment of herbal garden of Tribal Medicine plants	Kereba/Abada/LSDA(P)	3	1.00	3.00				LSDA(P)	CCD	
12	2016-17			JBY/Renewal	Micro Project Area	756		3.78	6574	3173	3401	LSDA(P)	CCD	
13	2016-17			Animal Health Camps	Micro Project Area	8	0.20	1.60	6574	3173	3401	VET.	A&H Deptt.	
14	2016-17			AMBULANCE	Micro Project Area	1	8.00	8.00	6574	3173	3401	LSDA(P)	CCD	
15	2016-17			Development of Compendium on existing Health & Nutrition Programme	Micro Project Area	60	0.001	0.06	6574	3173	3401	SCSTRTI (UNICEF Supported)	(H&FW)UNICEF	

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
16	2016-17			State level Sanitation of key Officials of Micro Project on General Health & Nutrition Programme (2 days)	Micro Project Area	6	0.03	0.18	6574	3173	3401	SCSTRTI (UNICEF Supported)	(H&FW)UNICEF
17	2016-17			Project level level sensitization of Officials of other functionaries of Micro Project on General Health & Nutrition Programme (2 days)	Micro Project Area	20	0.007	0.14	6574	3173	3401	Micro Project (UNICEF Supported)	(H&FW)UNICEF
18	2016-17			State level Orientation of key Micro Project Officials on Community mobilization and immunization (3 days)	Micro Project Area	6	0.045	0.27	6574	3173	3401	SCSTRTI (UNICEF Supported)	(H&FW)UNICEF
19	2016-17			Project level Orientation of key Micro Project Officials on Community mobilization and immunization (3 days)	Micro Project Area	20	0.0105	0.21	6574	3173	3401	Micro Project (UNICEF Supported)	(H&FW)UNICEF
20	2016-17			State level Orientation of key Micro Project Officials on Anemia & Sickle cell Anemia (2 days)	Micro Project Area	10	0.03	0.30	6574	3173	3401	SCSTRTI (UNICEF Supported)	(H&FW)UNICEF
21	2016-17			Project level Orientation of key Micro Project Officials on Anemia & Sickle cell Anemia (2 days)	Micro Project Area	20	0.007	0.14	6574	3173	3401	Micro Project (UNICEF Supported)	(H&FW)UNICEF
22	2016-17			Development and Printing of sickle cell school Health Card	Micro Project Area	800	0.0005	0.40	6574	3173	3401	Micro Project (UNICEF Supported)	(H&FW)UNICEF
23	2016-17			Monthly Review of CCD Plan by Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	(H&FW)UNICEF
24	2016-17			Yearly sickle cell screening of all children (0-14 years)	Micro Project Area	200	0.001	0.20	6574	3173	3401	Micro Project	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
25	2016-17	TOTAL						22.84					
26	2016-17	Social Sector	Drinking Water & Sanitation	Construction of latrine for each household of the village	Kurudi	20	0.13	2.50	140	79	61	RWSS/NG Os.	R D Deptt
27	2016-17			Construction of latrine for each household of the village	Abati	23	0.13	2.88	154	75	79	RWSS/NG Os.	R D Deptt
28	2016-17			Construction of latrine for each household of the village	Kereba	54	0.13	6.75	526	266	260	RWSS/NG Os.	R D Deptt
29	2016-17			Construction of latrine for each household of the village	Allangda	55	0.13	6.88	342	149	193	RWSS/NG Os.	R D Deptt
30	2016-17			Construction of Dip Borewell for safe drinking Water	Abada	1	0.13	0.13	505	259	246	RWSS/NG Os.	R D Deptt
31	2016-17			Construction of Dip Borewell for safe drinking Water	Sindhuba	1	0.13	0.13	228	112	116	RWSS/NG Os.	R D Deptt
32	2016-17	TOTAL						19.25					
33	2016-17	Sub-Total						186.69					
34	2016-17	Infrastructure	Housing	Const. of IAY	Micro Project Area	367	0.75	275.25	6574	3173	3401	DRDA	PR. Deptt.
35	2016-17	TOTAL						275.25					
36	2016-17	Infrastructure	Connectivity	Construction of CC Road at Gudada.	Gudada	1	5.00	5.00	305	132	173	DRDA	PR. Deptt.
37	2016-17			Construction of approach CC Road Training Centre	LSDA Office	1	5.00	5.00				DRDA	PR. Deptt.
38	2016-17			Construction of CC Road at Sindhuba	Sindhuba	1	5.00	5.00	228	112	116	DRDA	PR. Deptt.
39	2016-17	TOTAL						15.00					
40	2016-17	Infrastructure	Electrification	Install of Solar Light.	5 Villages	5	1.00	5.00				OREDA	CCD
41	2016-17	TOTAL						5.00					
42	2016-17	Sub-Total						295.25					
43	2016-17	Sustainable livelihood project	Irrigation	Construction of Field channel at Railpadar	Railpadar	1	3.00	3.00	340	153	187	LSDA(P)	SCA to TSP
44	2016-17			Construction of Field channel at Abati	Abati	1	3.00	3.00	154	75	79	LSDA(P)	SCA to TSP

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
45	2016-17			Construction of Field channel at Sindhuba	Sindhuba	1	3.00	3.00	228	112	116	LSDA(P)	SCA to TSP
46	2016-17			Construction of Field channel at Abada	Abada	1	3.00	3.00	505	259	246	LSDA(P)	SCA to TSP
47	2016-17			Construction of Field channel at Kurudi	Kurudi	1	3.00	3.00	140	79	61	LSDA(P)	SCA to TSP
48	2016-17			TOTAL				15.00					
49	2016-17	Sustainable livelihood project	Horticulture	Ginger Cultivation	Micro Project Area	20 Acrs.	0.34	6.80	6574	3173	3401	Horticulture	Horticulture
50	2016-17			Supply of vegetable mini kits	20 Villages	20 Acrs.	0.13	2.56	6574	3173	3401	Horticulture	Horticulture
51	2016-17			Nutrition Garden.	Boys/Girls Educational Complex		1.00	1.00	6574	3173	3401	Horticulture	Horticulture
52	2016-17			Turmeric Cultivation	Micro Project Area	20 Acrs.	0.33	6.56	6574	3173	3401	Horticulture	Horticulture
53	2016-17			Central Nursery	LSDA,Puttasain g	1	10.00	10.00	6574	3173	3401	Horticulture	Horticulture
54	2016-17			Mango Plantation	Micro Project	25 Acrs.	0.20	5.05	250	3173	3401	Horticulture	Horticulture
55	2016-17			Cashew Plantation	Micro Project	50 Acrs.	0.13	6.69	350	3173	3401	Horticulture	Horticulture
56	2016-17			Supply Potato Seeds	Micro Project	10Acrs.	8.00	8.00				Horticulture	Horticulture
57	2016-17			TOTAL				46.66					
58	2016-17	Sustainable livelihood project	Agriculture	Supply of 1.4 HP Dissel Pamp set	Micro Project Area	20	0.18	3.58	6574	3173	3401	Agriculture	Agriculture
59	2016-17			Beneficiaries share		20	0.11	2.14	6574	3173	3401	LSDA	CCD
60	2016-17			Seeds Treating Drums	Micro Project Area	15	0.01	0.15	6574	3173	3401	Agriculture	Agriculture
61	2016-17			Beneficiaries share		15	0.01	0.15	6574	3173	3401	LSDA	CCD
62	2016-17			4 row Drum seeds (2 Drums with 20cm. Spacing)	Micro Project Area	50	0.01	0.50	6574	3173	3401	Agriculture	Agriculture
63	2016-17			Beneficiaries share		200	0.01	2.00	6574	3173	3401	LSDA	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
64	2016-17			Supply of Hy Paddy seeds & Fertilizer pesticides	Micro Project Area	350Benf.	0.02	7.00	6574	3173	3401	Agriculture	Agriculture
65	2016-17			Supply of manually operated implements tools	Micro Project Area	100	0.04	4.00	6574	3173	3401	Agriculture	Agriculture
66	2016-17			Beneficiaries share		100	0.04	4.00	6574	3173	3401	LSDA(P)	CCD
67	2016-17			Animal driven tool carrier	Micro Project Area	50	0.24	12.00	6574	3173	3401	Agriculture	Agriculture
68	2016-17			Beneficiaries share		50	0.24	12.00	6574	3173	3401	LSDA(P)	CCD
69	2016-17	TOTAL						47.52				CCD-20.29 Agri.-27.23 TOTAL-47.52	
70	2016-17	Sustainable livelihood project	Animal Husbandry	Backyard poultry farm	Micro Project Area	5	1.98	9.90	6574	3173	3401	DRDA,ORM AS, Mission Shakti KBK	A&H Deptt.
71	2016-17			Animal Vaccination/ Supply of instruments/ training to farmers.	Micro Project Area	20 villages	0.30	6.00	6574	3173	3401	DRDA,ORM AS, Mission Shakti KBK	A&H Deptt.
72	2016-17	TOTAL						15.90					
73	2016-17	Sustainable livelihood project	Market Link	Const. of market shed/ pindi	Abada	1 no.	5.00	5.00	505	259	246	LSDA(P)	CCD
74	2016-17			Const. of market shed / pindi	Tarbel	1 no.	5.00	5.00	550	269	281	LSDA(P)	CCD
75	2016-17			Cashew Processing Unit	Sagada	1 no.	5.00	5.00	763	382	381	LSDA(P)	CCD
76	2016-17			Const. of Cold storage.	Abada Zone	1 no.	5.00	5.00				LSDA(P)	CCD
77	2016-17	TOTAL						20.00					
78	2016-17	Sustainable livelihood project	Social Security	1294 Nos. of House Hold JBY Policy Holder @ Rs. 100/Per Annum.	Micro Project Area	1294		1.29	6574	3173	3401	LSDA(P)	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
79	2016-17	TOTAL						1.29					
80	2016-17	Sustainable livelihood project	Promotion of SHG	Exposure visit to other state	Micro Project Area	20	0.30	1.50	6574	3173	3401	DSWO	W & CD Deptt.
81	2016-17			Const. of SHG shed	Abati	1 no.	5.00	5.00	154	75	79	DSWO	W & CD Deptt.
82	2016-17			Const. of SHG shed	Sindhuba	1 no.	5.00	5.00	228	112	116	DSWO	W & CD Deptt.
83	2016-17			Const. of SHG shed	Kereba	1 no.	5.00	5.00	526	266	260	DSWO	W & CD Deptt.
84	2016-17	TOTAL						16.5					
85	2016-17	Sub-Total						162.87					
86	2016-17	Conservation of culture		Supply of Musical instruments to the PVTG for Promote of Cultural Troups.	Micro Project Area	5	1.00	5.00	6574	3173	3401	LSDA(P)	CCD
87	2016-17			Const. entrance gate to Agency area depicting Lanjia Soura Culture Idital.	Micro Project Area	2	5.00	10.00	6574	3173	3401	LSDA(P)	Art icle 275 (1)
88	2016-17			Const. & maintenance of Lanjia Soura Tribal Musuem in LSDA,Office promise about 5000 Sqr. Ft.	LSDA,P	1 no.	75.00	75.00				LSDA(P)	CCD
89	2016-17			Develoment of Lanjia Soura tourism place with their Traditional Cottage & Life style.	Angora	1 no.	10.00	10.00	363	187	176	LSDA(P)	CCD
90	2016-17			Impart Training on soura dance to 1 SHG Group.	Micro Project Area	100	0.00	1.00	6574	3173	3401	LSDA(P)	CCD
91	2016-17			Impart Training on Idital Painting to PTG Youths & engage of Mater trainer.	Micro Project Area	60	0.40	2.40	6574	3173	3401	LSDA(P)	CCD
92	2016-17			State level Exhibition	Micro Project Area	1 no.	3.50	3.50	6574	3173	3401	LSDA(P)	CCD
93	2016-17			Ditric level Exhibition	Micro Project Area	1 no.	1.00	1.00	6574	3173	3401	LSDA(P)	CCD
94	2016-17			Block level Idital Exhibition	Micro Project Area	1 no.	0.50	0.50	6574	3173	3401	LSDA(P)	CCD
95	2016-17	TOTAL						108.40					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
96	2016-17	Capacity Building		Data Entry Operator Training	Micro Project Area	10	0.03	0.96	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
97	2016-17			Social Mobilizer Training	Micro Project Area	5	0.03	0.48	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
98	2016-17			Filter Training	Micro Project Area	5	0.03	0.48	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
99	2016-17			Electrician Training	Micro Project Area	5	0.03	0.48	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
100	2016-17			Welder Training	Micro Project Area	7	0.03	0.67	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
101	2016-17			Draiver Training	Micro Project Area	2	0.03	0.19	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
102	2016-17			Massom cum Contractor	Micro Project Area	2	0.03	0.19	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
103	2016-17			Toilering Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	CCD
104	2016-17			Impact Training MPSW	Micro Project Area	13	0.03	1.25	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
105	2016-17			IDITAL Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	CCD
106	2016-17	TOTAL						10.46					
107	2016-17	Project Management / NGO /Institution Mechanism & Monitoring /EC / Publication.		Remuneration of 15 MPWs	LSDA(P)	15	0.05	9.00	-	-	-	MP	OPELIP
108	2016-17			Differential Remunartion of MPWS	LSDA	15	0.01	1.80				MP	CCD
109	2016-17			Engagement of Anthropologist, JAO/JHO/JSCO	20Villages		@0.25	6.00				MP	OPELIP
110	2016-17			Documentation & monitoring of CCD Plan	Micro Project Area	1	1.50	1.50	6574	3173	3401	MP	CCD
111	2016-17			Hiring cost of transportation with fuel charges to visit field by of field functionies.	20 Villages	12		3.50	6574	3173	3401	MP	CCD
112	2016-17			Administrative and Project Management Cost (2% of CCD funds)				4.30				MP	CCD
		TOTAL						26.10					
				Grand Total				789.78					

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PART - VI

CCD Plan for Lanjia Saora Development Agency, Puttasing, Rayagada for the PVTG in the Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2017-18	Social Sectors	Education	Const. of staff quarters for Boys Education Complex,	Abada	5	10.00	50.00	200	200		Micro Project	Article 275 (1)
2	2017-18			Recurring Expenditure for 200 Boys Educational Complex.	Abada	1	35.00	35.00	200	200		Micro Project	CCD
3	2017-18			Non-recurring expenditure of Boys Educational Complex,	Abada	1	10.00	10.00	200	200		Micro Project	CCD
4	2017-18			Annual sports Boy Students	Abada	1	5.00	5.00	250	250	0	Micro Project	CCD
5	2017-18			Repair & maintenance of old infrastructure of Educational Complex, Kereba.	Kereba	2	2.50	5.00	350		350	Micro Project	Article 275 (1)
6	2017-18			Recurring Expenditure for 350 Girls Educational Complex, Kereba.	Kereba	1	60.00	60.00	350		350	Micro Project	MOTA
7	2017-18			Remuneration of Teaching & non teaching staff of Girls Educational Complex,	Kereba	32	1.013	12.16	-	-	32	LSDA(P)	MOTA
8	2017-18			Differential Remuneration of Teaching & non teaching staff of Girls Educational Complex,	Kereba	32	0.779	9.44			32	LSDA (p)	CCD
9	2017-18			Annual sports for girls	Kereba	1	5.00	5.00	350	0	350	Micro Project	MOTA
10	2017-18			Maintenance of MPSC building, gyanmandir and Primary School.	Project Area	1	10.00	10.00		3173	3401	Micro Project	Article 275 (1)
11	2017-18			Const. of Anganwadi building.	Allangda	1	7.00	7.00	342	149	193	DRDA	W & CD Deptt.
12	2017-18			Const. of Anganwadi building.	Gudada	1	7.00	7.00	305	132	173	DRDA	W & CD Deptt.
13	2017-18			Construction of Office Compound wall	Puttasing	1	15.00	15.00				Micro Project	Article 275 (1)
14	2017-18			Sub Total				230.60					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
15	2017-18	Social Sectors	Health & Nutrition	Health camp	20 village	20	0.88	4.40	6574	3173	3401	H & FW	H&FW
16	2017-18			Mapping of Health, Nutrition & Social infrastructure in Micro Project Areas	Micro Project Area	LS	LS	1.00				Micro Project (UNICEF Supported)	(H&FW) UNICEF
17	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	Micro Project Area	6	0.03	0.18				SCSTRTI (UNICEF Supported)	(H&FW) UNICEF
18	2017-18			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)	Micro Project Area	20	0.007	0.14				Micro Project (UNICEF Supported)	(H&FW) UNICEF
19	2017-18			Reprinting of Sickle Cell School Health Card	Micro Project Area	100	0.0005	0.05				Micro Project (UNICEF Supported)	(H&FW) UNICEF
20	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	Micro Project Area	300	0.001	0.30				Micro Project	CCD
21	2017-18			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	Micro Project Area	LS	LS	0.50				SCSTRTI (UNICEF Supported)	(H&FW) UNICEF
22	2017-18			Monthly Review of Microproject by Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	(H&FW) UNICEF
23	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	Micro Project Area	LS	LS	4.00				Micro Project (UNICEF Supported)	H&FW
24	2017-18			Const. of Maternity waiting room PHC for PTG pregnant women to encourage institutional Delivery.	Puttasing	1	17.00	17.00				Micro Project	H&FW
25	2017-18			Maintenabce of Ambulance & salary of driver.	Micro Project Area	1	3.00	3.00	6514	3173	3401	Micro Project	CCD
26	2017-18			Const. of Mega health camp.	Sagada, Tarbel & Abada	1	4.50	4.50	763	382	381	Micro Project (UNICEF Supported)	H&FW
27	2017-18			Conduct of Angawadi centre	Kereba	1	2.00	2.00	526	266	260	Micro Project (UNICEF Supported)	H&FW

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
28	2017-18	Total											
								37.13					
29	2017-18	Social Sector	Drinking Water & Sanitation	Const. of the Bore well for providing safe drinking water to all the house hold the village.	Rungrungba	1 no.	4.00	4.00	229	123	106	RWSS/NGOs	R & D
30	2017-18			Const. of the Bore well for providing safe drinking water to all the house hold the village.	Kurudi	1 no.	4.00	4.00	140	79	61	RWSS/NGOs	R & D
31	2017-18			Const. of latrine for each house hold.	Sindhuba	41	0.13	5.13	228	112	116	RWSS/NGOs	R & D
32	2017-18			Const. of latrine for each house hold.	Regedesing	28	0.13	3.50	176	87	89	RWSS/NGOs	R & D
33	2017-18			Const. of latrine for each house hold.	Dungdungar	47	0.13	5.88	220	112	108	RWSS/NGOs	R & D
34	2017-18			Const. of latrine for each house hold.	Marakui	35	0.13	4.38	138	54	84	RWSS/NGOs	R & D
35	2017-18			Repair of Spring based pipe water supply & tank with bore weal.	Talgud	1	1.00	1.00	95	48	47	RWSS/NGOs	R & D
36	2017-18			Repair of Spring based pipe water supply & tank.	Kereba	1	1.00	1.00	526	266	260	RWSS/NGOs	R & D
37	2017-18			Repair of Spring based pipe water supply & tank.	Allangda	1	1.00	1.00	342	149	193	RWSS/NGOs	R & D
38	2017-18	TOTAL											
								29.88					
39	2017-18	TOTAL											
								297.60					
40	2017-18	Infrastructure	Housing	Const. of Housing for poor man	Kereba	10	0.75	7.50	526	266	260	DRDA	PR. Deptt.
41	2017-18			Const. of Housing for poor man	Allangda	8	0.75	6.00	342	149	193	DRDA	PR. Deptt.
42	2017-18			Const. of Housing for poor man	Tarbel	15	0.75	11.25	431	227	204	DRDA	PR. Deptt.
43	2017-18			Const. of Housing for poor man	Rungrungba	4	0.75	3.00	229	123	106	DRDA	PR. Deptt.
44	2017-18			Const. of Housing for poor man	Karanjasing	20	0.75	15.00	550	269	281	DRDA	PR. Deptt.
45	2017-18			Const. of Housing for poor man	Anjarsing	9	0.75	6.75	459	207	252	DRDA	PR. Deptt.
46	2017-18	TOTAL											
								49.50					
47	2017-18	Infrastructure	Connectivity	100 mtrs. Protection wall from sagada to Angora.	Sagada	1	2.94	2.94	763	381	382	DRDA	PR. Deptt.

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
48	2017-18			50 mtrs.for Drain from Karjee sahi to Gunurba sahi	Sagada	1	1.31	1.31	763	381	382	DRDA	PR. Deptt.
49	2017-18			1nos.of culvert at sagada	Sagada	1	5.50	5.50	340	153	187	DRDA	PR. Deptt.
50	2017-18			200mtrs. Protection wall from Railpadar to Aredul.	Railpadar	1	5.88	5.88	340	153	187	DRDA	PR. Deptt.
51	2017-18			Culvert from Kintalatin to Bardabda.	Railpadar	1	5.50	5.50	340	153	187	DRDA	PR. Deptt.
52	2017-18			200 mtrs.Const. Of guard wall at Railpadar.	Railpadar	1	5.88	5.88	340	153	187	DRDA	PR. Deptt.
53	2017-18			100 mtr.Const.of gaurd wall at Dungdungar	Dungdungar	1	2.94	2.94	220	112	108	DRDA	PR. Deptt.
54	2017-18			1Km. repair & renovation of Road Marakui to Smosan.	Marakui	1	8.00	8.00	138	54	84	DRDA	PR. Deptt.
55	2017-18			100 Mtr. CC Road from RD road to dalabehera Sahi	Marakui	1	5.00	5.00	138	54	84	DRDA	PR. Deptt.
56	2017-18			100 Mtr. Drain of bhuyan sahi to RD Road.	Marakui	1	2.50	2.50	138	54	84	DRDA	PR. Deptt.
57	2017-18			500 Mtrs. Protection wall from Gudada to paruasing.	Gudada	1	10.00	10.00	305	132	173	DRDA	PR. Deptt.
58	2017-18			250 mtrs. formation of Road from Gudada to Uppar sahi.	Gudada	1	3.15	3.15	305	132	173	DRDA	PR. Deptt.
59	2017-18			200 mtrs. Of Guard wall at Gudada	Gudada	1	5.88	5.88	305	132	173	DRDA	PR. Deptt.
60	2017-18			500 mtrs. of CC Road from Angora to Sagada.	Angora	1	12.50	12.50	363	187	176	DRDA	PR. Deptt.
61	2017-18			1Km. for formation of Road from Angora to Rugudi.(Gajapati)	Angora	1	8.00	8.00	363	187	176	RD	PR. Deptt.
62	2017-18			1 Nos. Culvert from Kitungba to Bisingul.	Angora	1	5.50	5.50	363	187	176	DRDA	PR. Deptt.
63	2017-18			500 Km.of protection wall from Angora to Karanjasing.	Angora	1	12.50	12.50	363	187	176	DRDA	PR. Deptt.
64	2017-18			1 No. of Culvert Kereba to Allangda	Kereba	1	5.50	5.50	526	266	260	DRDA	PR. Deptt.
65	2017-18			500 Mtrs. Drain Enter village.	Kereba	1	5.00	5.00	526	266	260	DRDA	PR. Deptt.
66	2017-18			200 mtrs. of CC Road from amrang sahi to tala sahi.	Allangda	1	9.00	9.00	342	149	193	DRDA	PR. Deptt.
67	2017-18			1no. Culvert from Allangda to kereba.	Allangda	1	5.50	5.50	342	149	193	DRDA	PR. Deptt.

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
68	2017-18			1 Kms.for formation of Road from Tarbel to Bantabu.	Tarbel	1	8.00	8.00	431	227	204	RD	PR. Deptt.
69	2017-18			200 Mtrs. CC Road from Tarbel to Runrungba Chaka.	Tarbel	1	10.00	10.00	431	227	204	DRDA	PR. Deptt.
70	2017-18			2 Nos.of Culvert from Tarbel to Talgud.	Tarbel	2	11.00	11.00	431	227	204	DRDA	PR. Deptt.
71	2017-18			100 Mtrs.for Drain from Gamango sahi to PDS center.	Tarbel	1	5.00	5.00	431	227	204	DRDA	PR. Deptt.
72	2017-18			200mtrs. CC Road from Jadula to Runrungba.	Runrungba	1	8.82	8.82	229	123	106	DRDA	PR. Deptt.
73	2017-18			200 Mtrs. CC Road from Karanjasing tala Sahi to jaman sahi.	Karanjasing	1	9.45	9.45	550	269	281	DRDA	PR. Deptt.
74	2017-18			100 Mtrs.for Drain from Basanggarjang to MPW Center.	Karanjasing	1	3.15	3.15	550	269	281	DRDA	PR. Deptt.
75	2017-18			1no. Of culvert at Karanjasing	Karanjasing	1	5.50	5.50	550	269	281	DRDA	PR. Deptt.
76	2017-18			1Km. moorum of Road from Anjarsing to talgud.	Anjarsing	1	8.00	8.00	459	207	252	DRDA	PR. Deptt.
77	2017-18			200mts. CC Road from Anjarsing to sahi road.	Anjarsing	1	10.08	10.08	459	207	252	DRDA	PR. Deptt.
78	2017-18			1 no. Of culvert at Anjarasing.	Anjarsing	1	5.50	5.50	459	207	252	DRDA	PR. Deptt.
79	2017-18			1 km. Formation of Road from talgud to regedesing.	Regedesing	1	8.00	8.00	176	87	89	RD	PR. Deptt.
80	2017-18			200mtrs. CC Road & protection wall from Regedesing to ghati.	Regedesing	1	11.00	11.00	176	87	89	DRDA	PR. Deptt.
81	2017-18			1no. Of culvert at Regedesing.	regedesing	1	5.50	5.50	176	87	89	DRDA	PR. Deptt.
82	2017-18			200mtrs. Cc Road way of Talgud.	Talgud	1	10.00	10.00	95	48	47	DRDA	PR. Deptt.
83	2017-18			1no. of culvert pandakilang.	Talgud	1	5.50	5.50	95	48	47	DRDA	PR. Deptt.
84	2017-18			500mtrs. of guard wall talgud way of tarbel.	Talgud	1	12.50	12.50	95	48	47	DRDA	PR. Deptt.
85	2017-18			200mtrs. CC Road from sindhuba to tarmangda.	Sindhuba	1	9.45	9.45	228	112	116	DRDA	PR. Deptt.
86	2017-18			Const. Of bridge at Sindhuba	sindhuba	1	12.50	12.50	228	112	116	DRDA	PR. Deptt.
87	2017-18			const.of bridge at Abada.	Abada	1	12.50	12.50	505	259	246	DRDA	PR. Deptt.
88	2017-18			200mtrs. CC Road jatutin to kansen jelda.	Abada	1	11.00	11.00	505	259	246	DRDA	PR. Deptt.

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
89	2017-18			100 mtrs. CC Road from dagudabur to sahi.	Sankidi	1	4.73	4.73	170	92	78	DRDA	PR. Deptt.
90	2017-18			100mtrs. Link Road at sankidi.	Sankidi	1	5.00	5.00	170	92	78	DRDA	PR. Deptt.
91	2017-18			200 mtrs. CC Road from RD Road to luaising.	Kulusing	1	10.08	10.08	440	160	280	DRDA	PR. Deptt.
92	2017-18			1Km. Formation of Road from Kulusing to naioida.	Kulusing	1	8.00	8.00	440	160	280	RD	PR. Deptt.
93	2017-18			1No.of Culvert at Gamanlital	Kulusing	1	5.50	5.50	440	160	280	DRDA	PR. Deptt.
94	2017-18			Const. Of bridge at Kulusing.	Kulusing	1	12.50	12.50	440	160	280	RD	PR. Deptt.
95	2017-18			500 Mtrs. Drain RD Road to kurudi sahi.	Kurudi	1	5.00	5.00	140	79	61	DRDA	PR. Deptt.
96	2017-18			200 mtrs. C.C Road from harngbaiul to kurudi.	Kurudi	1	11.00	11.00	140	79	61	DRDA	PR. Deptt.
97	2017-18			2nos. Of culvert from kurudi to kulusing.	Abati	2	5.50	11.00	154	75	79	DRDA	PR. Deptt.
98	2017-18			200 mtrs C.C & Drains rabdubtal	Abati	1	11.00	11.00	154	75	79	DRDA	PR. Deptt.
99	2017-18			600 mtrs. Guard wall from RD Road to school.	Abati	1	9.50	9.50	154	75	79	DRDA	PR. Deptt.
100	2017-18			500 mtrs.of field channel at kantulung.	Abati	1	5.00	5.00	154	75	79	DRDA	PR. Deptt.
101	2017-18			TOTAL				408.74					
102	2017-18	Infrastructure	Electrification	Supply of Electrification.	Allangda	81		12.00	342	149	198	South Co-(Electric Division)	Energy Deptt.
103	2017-18			Supply of Electrification.	Talgud	16		1.08	95	48	47	South Co-(Electric Division)	Energy Deptt.
104	2017-18			Maintenance of Solar Light.	Project Area	18	0.40	7.20	6574	3173	3401	OREDA	CCD
105	2017-18			TOTAL				20.28					
106	2017-18			Sub Total				478.52					
107	2017-18	Sustainable livelihood project	Irrigation	Const. of Diversion wier	Sagada	1 no.	5.00	5.00	763	382	381	LSDA(P)	SCA to TSP
108	2017-18			Const. of Diversion wier	Talgud	1 no.	3.00	3.00	95	48	47	LSDA(P)	SCA to TSP
109	2017-18			Repair of Diversion weir	Abati	1 no.	3.00	3.00	154	75	79	LSDA(P)	SCA to TSP
110	2017-18			Repair of Diversion weir	Kereba	1 no.	3.00	3.00	526	266	260	LSDA(P)	SCA to TSP

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
111	2017-18			Repair of Diversion weir (2)	Kulusing	1 no.	3.00	3.00	440	160	280	LSDA(P)	SCA to TSP
112	2017-18			Repair of Diversion weir Rangmunda Nalla (1)	Kulusing	1 no.	3.00	3.00	440	160	280	LSDA(P)	SCA to TSP
113	2017-18			TOTAL				20.00					
114	2017-18	Sustainable livelihood project	Land Development	Land Development & Stone terracing on FRA patta land and other lands of PTG.	Micro Project Area	50 Acs.	0.05	2.25	6574	3173	3401	Micro Project	Article 275 (1)
115	2017-18			TOTAL				2.25					
116	2017-18	Sustainable livelihood project	Horticulture	Installation of Cashew processing unit.	Sagada	1	35.00	35.00	763	382	381	Horticulture	Horticulture
117	2017-18			Installation of Cashew processing unit.	Abada	1	35.00	35.00	505	259	246	Horticulture	Horticulture
118	2017-18			Turmeric Cultivation	Micro Project Area	50 Acs.	0.32	16.00	6574	3173	3401	Horticulture	Horticulture
119	2017-18			Banana Cultivation	Micro Project Area	50 Acs.	0.17	8.50	6574	3173	3401	Horticulture	Horticulture
120	2017-18			Central Nursery	LSDA,Puttasising	1	10.00	10.00	0	0	0	Horticulture	Horticulture
121	2017-18			Maintenance of Mango Plantation	Micro Project	25 Acs.	0.89	22.30	6574	3173	3401	Horticulture	Horticulture
122	2017-18			Maintenance Cashew Plantation	Micro Project	150 Acs.	0.06	8.85	6574	3173	3401	Horticulture	Horticulture
123	2017-18			K.lime Plantation	Micro Project	50 Acs.	0.07	3.25	6574	3173	3401	Horticulture	Horticulture
124	2017-18			Orange Plantation	Micro Project	40 Acs. Acs.	0.08	3.25	6574	3173	3401	Horticulture	Horticulture
125	2017-18			Blackpeary Plantation	Micro Project	30 Acs.	0.11	3.25	6574	3173	3401	Horticulture	Horticulture
126	2017-18			coconut Plantaion	Micro Project	50 Acs.	0.08	3.75	6574	3173	3401	Horticulture	Horticulture
127	2017-18			Litchu Plantaion	Micro Project	50 Acs.	0.07	3.25	6574	3173	3401	Horticulture	Horticulture
128	2017-18			Sopeta Plantation	Micro Project	50 Acs.	0.07	3.25	6574	3173	3401	Horticulture	Horticulture
129	2017-18			Cinamon	Micro Project	50 Acs.	0.07	3.25	6574	3173	3401	Horticulture	Horticulture
130	2017-18			TOTAL				158.90					
131	2017-18	Sustainable livelihood project	Agriculture	Supply of power tiller etc.	Micro Project	4	0.80	3.20	6574	3173	3401	Agriculture	Agriculture
132	2017-18			Beneficiaries share		4	0.80	3.20	6574	3173	3401	LSDA(P)	CCD
133	2017-18			Supply of 1.4 HP Dissel Pamp set		20	0.20	4.00	6574	3173	3401	Agriculture	Agriculture

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
134	2017-18			Beneficiaries share	Area	20	0.15	3.00	6574	3173	3401	LSDA(P)	CCD
135	2017-18			Seeds Treating Drums	Micro Project Area	15	0.30	4.50	6574	3173	3401	Agriculture	Agriculture
136	2017-18			Beneficiaries share	Area	15	0.02	0.23	6574	3173	3401	LSDA(P)	CCD
137	2017-18			4 row Drum seeds (2 Drums with 20cm. Spacing)	Micro Project Area	50	0.15	7.50	6574	3173	3401	Agriculture	Agriculture
138	2017-18			Beneficiaries share	Area	200	0.03	5.00	6574	3173	3401	LSDA(P)	CCD
139	2017-18			Supply of Hy Paddy seeds & Fertilizer pesticides	Micro Project Area	350	0.03	8.75	6574	3173	3401	Agriculture	Agriculture
140	2017-18			Supply of manually operated implements tools	Micro Project Area	100	0.05	4.50	6574	3173	3401	Agriculture	Agriculture
141	2017-18			Beneficiaries share	Area	100	0.05	4.50	6574	3173	3401	LSDA(P)	CCD
142	2017-18			Animal driven tool carrier	Micro Project Area	50	0.25	12.25	6574	3173	3401	Agriculture	Agriculture
143	2017-18			Beneficiaries share	Area	50	0.25	12.50	6574	3173	3401	LSDA(P)	CCD
144	2017-18			TOTAL				73.13					
145	2017-18	Sustainable livelihood project	Animal Husbandry	Mother chick units.	Micro Project Area	50	0.13	6.25	6574	3173	3401	DRDA,ORMA S, Mission Shakti KBK	A & H Deptt.
146	2017-18			Animal Health Camp	20 village	20	0.28	1.40	6574	3173	3401	VET.	A & H Deptt.
147	2017-18			Animal Vaccination/ Supply of instruments/ training to farmers.	Micro Project Area	20	0.25	5.00	6574	3173	3401	DRDA,ORMA S, Mission Shakti KBK	A & H Deptt.
148	2017-18			Sub Total				12.65					
149	2017-18	Sustainable livelihood project	Market Link	Repair of market complex.	Abada	1 no.	5.00	5.00	505	259	246	LSDA(P)	CCD
150	2017-18			Repair of market complex.	Tarbel	1 no.	5.00	5.00	431	227	204	LSDA(P)	CCD
151	2017-18			Craft center.	Abada Zone	1 No.	12.00	12.00				LSDA(P)	CCD
152	2017-18			Sub Total				22.00					
153	2017-18	Sustainable livelihood project	Social Security	1300 Nos. of House Hold JBY Policy Holder @ Rs. 100.00	Micro Project Area	1300		1.30	1300	3173	3401	LSDA(P)	CCD
154	2017-18			Sub Total				1.30					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
155	2017-18	Sustainable livelihood project	Promotion of SHG	Exposure visit to other state	Micro Project Area	200	0.01	2.40	6574	3173	3401	DSWO	W & CD Deptt.
156	2017-18			Const. of SHG shed	Kulusing	1 no.	7.50	7.50	440	160	280	DSWO	W & CD Deptt.
157	2017-18			Const. of SHG shed	Kurudi	1 no.	7.50	7.50	140	79	61	DSWO	W & CD Deptt.
158	2017-18			Const. of SHG shed	Anjarsing	1 no.	7.50	7.50	459	207	252	DSWO	W & CD Deptt.
159	2017-18			Const. of SHG shed	Railpadar	1 no.	7.50	7.50	340	153	187	DSWO	W & CD Deptt.
160	2017-18			Const. of SHG shed	Allangda	1 no.	7.50	7.50	342	149	193	DSWO	W & CD Deptt.
161	2017-18	TOTAL						39.90					
162	2017-18	Sub Total						330.13					
163	2017-18	Conservation of culture		Recurring expenditure of tribel museum.	LSDA,P	1	2.00	2.00				LSDA(P)	CCD
164	2017-18		Maintenance of Lanjia Soura tourism place with their Traditional Cottage & Life style.	Abada	1	2.00	2.00	505	259	246	LSDA(P)	CCD	
165	2017-18		Impart Training on soura dance to 1 SHG Group.	Micro Project	40	0.06	2.40	150	60	90	LSDA(P)	CCD	
166	2017-18		Impart Training on Idital Painting to PTG Youths & engage of Mater trainer.	Micro Project	60	0.06	3.60	120	75	45	LSDA(P)	CCD	
167	2017-18		State level Exhibition /District level Exhibition	Micro Project	2	1.75	3.50	6574	3173	3401	LSDA(P)	CCD	
168	2017-18		Block level Idital Exhibition	Micro Project	1	1.50	1.50	6574	3173	3401	LSDA(P)	CCD	
169	2017-18		Const. of Community centre	Micro Project	4	7.50	30.00	6574	3173	3401	LSDA(P)	Article 275 (1)	
170	2017-18		Const. of Boundry wall office LSDA,Puttasing.	Office	1	15.00	15.00				LSDA(P)	Article 275 (1)	
171	2017-18	TOTAL						60.00					
172	2017-18	Capacity Building		Organization of 2 Training and cum-awareness camp for formers for Ravi and Khariff crops	Micro Project	35	0.03	3.36	6574	3173	3401	LSDA(P)	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
173	2017-18			Vocational Training to PTG Girls on tailoring.	Micro Project	20	0.03	1.92	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
174	2017-18			Vocational Training to PTG youths on Computer Hardware	Micro Project	10	0.03	0.96	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
175	2017-18			Vocational Training to PTG youths on Photography	Micro Project	10	0.03	0.96	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
176	2017-18			Vocational Training to PTG youths on Modern Agriculture Programme	Micro Project	50	0.03	4.80	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
177	2017-18			Data Entry Operator Training	Micro Project Area	13	0.03	1.25	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
178	2017-18			Social Mobilizer Training	Micro Project Area	7	0.03	0.67	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
179	2017-18			Filter Training	Micro Project Area	6	0.03	0.58	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
180	2017-18			Electrician Training	Micro Project Area	8	0.03	0.77	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
181	2017-18			Welder Training	Micro Project Area	9	0.03	0.86	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
182	2017-18			Draiver Training	Micro Project Area	4	0.03	0.38	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
183	2017-18			Massom cum Contractor	Micro Project Area	5	0.03	0.48	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
184	2017-18			Toilering Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
185	2017-18			Impact Training MPSW	Micro Project Area	13	0.03	1.25	6574	3173	3401	D.I.C.,Line Deptt. &n NGO,DRDA	CCD	
186	2017-18			IDITAL Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. &n NGO,DRDA	ITDA	
187	2017-18			TOTAL				24.00						
188	2017-18			Remuneration of 15 MPWs	LSDA(P)	15	0.05	9.00	-	-	-	MP	OPELIP	
189	2017-18			Differential Remuneration of 15 MPWs	LSDA(P)	15	0.01	1.80				MP	CCD	
190	2017-18		Project Management /NGO/Institution Mechanism & Monitoring /EC/ Publication.	Engagement of Anthropologist, JAO/JHO/JSCO	20 villages		@0.25	6.00				MP	OPELIP	
191	2017-18			Hiring cost of transportation with fuel charges to visit field by of field functionaries.	20 Villages	12			4.00	6574	3173	3401	MP	CCD
192	2017-18			Administrative and Project Management Cost (2% of CCD funds)					2.94				MP	CCD
193	2017-18				TOTAL				23.74					
194	2017-18			TOTAL				23.74						
195				Sub-Total				1213.99						

3.2
3

0.23
5
4.5
12.5

73.13 **28.43** 44.7

PART - VI

**CCD Plan for Lanjia Saora Development Agency, Puttasing, Rayagada for the PVTG in the Five Year Plan
(Based on Priorities indicated in Part-V)**

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
1	2018-19	Social Sectors	Education	Const. Additional class Room & Staff Quarter of Boys Education Complex	Abada	1	20.00	20.00	250	250		Micro Project	Article 275 (1)	
2	2018-19			Recurring Expenditure for 250 Boys Educational Complex.	Abada	1	40.00	40.00	250	250	0	Micro Project	CCD	
3	2018-19			Non Recurring expenditure Repair & maintenance of Boys Educational Complex	Abada	1	5.00	5.00	250	250	0	Micro Project	CCD	
4	2018-19			Remuneration of Teaching staff Boys Educational Complex,	Abada	12	0.08	10.80	6574	3173	3401	LSDA(P)	CCD	
5	2018-19			Remuneration Salary of Non-Teaching staff Boys Educational Complex,	Abada	12	0.04	5.76	6574	3173	3401	LSDA(P)	CCD	
6	2018-19			Annual sports Boy Students	Abada	1	3.00	3.00	250	250	0	Micro Project	CCD	
7	2018-19			Const. Of Additional class room of Educational Complex,	Kereba	2	10.00	20.00	350	0	350	Micro Project	Article 275 (1)	
8	2018-19			Recurring Expenditure for 350 Girls Educational Complex,	Kereba	1	66.00	66.00	350	0	350	Micro Project	MoTA	
9	2018-19			Remuneration of Teaching & Non teaching staff Girls Educational Complex, Kereba	Kereba	32	1.013	12.16	-	-	32	LSDA(P)	MOTA	
10	2018-19			Differential Salary of Teaching and Non Teaching staff Girls Educational Complex, Kereba	Kereba	32	0.779	9.44			32	LSDA (p)	CCD	
11	2018-19			Annual sports Girl Students	Kereba	1	3.00	3.00	350	0	350	Micro Project	MoTA	
12	2018-19			Maintenance of MPSC building, gyanmandir and Primary School.	Project Area	1	5.00	5.00	6574	3173	3401	Micro Project	Article 275 (1)	
13	2018-19			Const. of Anganwadi building.	Kereba	1	7.00	7.00	526	266	260	DRDA	W & CD Dept.	
14	2018-19			Const. of Anganwadi building.	Angora	1	7.00	7.00	363	187	176	DRDA	W & CD Dept.	
15	2018-19	TOTAL							214.16					
16	2018-19	Social Sectors	Health & Nutrition	Maintenabce of Ambulance & salary of driver.	Micro Project Area	1	3.00	3.00	6574	3173	3401	Micro Project	CCD	

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
17	2018-19			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)	20 villages	6	0.03	0.18	6574	3173	3401	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
18	2018-19			Monthly Review of Microproject Plan by Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	UNICEF (H&FW)
19	2018-19			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)	20 villages	20	0.007	0.14	6574	3173	3401	Micro Project (UNICEF Supported)	UNICEF (H&FW)
20	2018-19			Reprinting of Sickle Cell School Health Card	20 villages	100	5E-04	0.050	6574	3173	3401	Micro Project (UNICEF Supported)	UNICEF (H&FW)
21	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	20 villages	100	0.001	0.010	6574	3173	3401	Micro Project	UNICEF (H&FW)
22	2018-19			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	20 villages	LS	LS	0.50	6574	3173	3401	Micro Project (UNICEF Supported)	UNICEF (H&FW)
23	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days	20 villages	30	0.007	0.21	6574	3173	3401	Micro Project (UNICEF Supported)	UNICEF (H&FW)
24	2018-19			TOTAL				4.15					
25	2018-19	Social Sector	Drinking Water & Sanitation	Supply of drinking water pipe supply.	Abada	1	5.00	5.00	505	259	246	RWSS/NGOs.	R & D
26	2018-19			Supply of drinking water pipe supply.	Sindhuba	1	5.00	5.00	228	112	116	RWSS/NGOs.	R & D
27	2018-19			Supply of drinking water pipe supply.	Regedesing	1	5.00	5.00	176	87	89	RWSS/NGOs.	R & D
28	2018-19			Supply of drinking water pipe supply.	Karanjasing	1	5.00	5.00	550	269	281	RWSS/NGOs.	R & D

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
29	2018-19			Supply of drinking water pipe supply.	Kurudi	1	5.00	5.00	140	79	61	RWSS/NGOs.	R & D
30	2018-19			Supply of drinking water pipe supply.	Gudada	1	5.00	5.00	305	132	173	RWSS/NGOs.	R & D
31	2018-19			Supply of drinking water pipe supply.	Marakui	1	5.00	5.00	138	54	84	RWSS/NGOs.	R & D
32	2018-19			Supply of drinking water pipe supply.	Dungdungar	1	5.00	5.00	220	112	108	RWSS/NGOs.	R & D
33	2018-19			Supply of drinking water pipe supply.	Sankidi	1	5.00	5.00	170	92	78	RWSS/NGOs.	R & D
34	2018-19			Const. of latrine for each house hold.	Micro Project Area	200	0.13	25.00	6574	3173	3401	RWSS/NGOs.	R & D
35	2018-19			Repair of Spring based pipe water supply & tank.	Micro Project Area	1	5.00	5.00	6574	3173	3401	RWSS/NGOs.	R & D
36	2018-19	TOTAL						75.00					
37	2018-19	Sub Total						293.31					
38	2018-19	Infrastructure	Housing	Const. of Housing for poor man	Tarbel	6	0.75	4.50	431	227	204	DRDA	PR. Deptt.
39	2018-19			Const. of Housing for poor man	Rungrungba	4	0.75	3.00	229	123	106	DRDA	PR. Deptt.
40	2018-19			Const. of Housing for poor man	Karanjasing	10	0.75	7.50	550	269	281	DRDA	PR. Deptt.
41	2018-19			Const. of Housing for poor man	Regedesing	2	0.75	1.50	176	87	89	DRDA	PR. Deptt.
42	2018-19			Const. of Housing for poor man	Talgud	1	0.75	0.75	95	48	47	DRDA	PR. Deptt.
43	2018-19			Const. of Housing for poor man	Sindhuba	4	0.75	3.00	228	112	116	DRDA	PR. Deptt.
44	2018-19	TOTAL						20.25					
45	2018-19	Infrastructure	Connectivity	100 mtrs.of CC Road from sagada to angora.	Sagada	1	5.00	5.00	763	382	381	DRDA	PR. Deptt.
46	2018-19			Check dam titinjal, raikada & luara.	Sagada	1	10.00	10.00	763	382	381	DRDA	PR. Deptt.
47	2018-19			100 mtrs.of CC Road from Kintalatin to Railpadar.	Rail padar	1	5.00	5.00	340	153	187	DRDA	PR. Deptt.
48	2018-19			1 km. formation of road from aredul to smosan.	Rail padar	1	8.00	8.00	340	153	187	DRDA	PR. Deptt.
49	2018-19			900 mtrs. Drain from dungdungar to Turdapur.	Rail padar	1	5.00	5.00	340	153	187	DRDA	PR. Deptt.
50	2018-19			1 no. of checkdam from Kumpangardajal, jalatas.	Rail padar	1	10.00	10.00	340	153	187	DRDA	PR. Deptt.
51	2018-19			100 mtrs. Protection wall from Railpadar to church.	Dungdungar	1	5.00	5.00	220	112	108	DRDA	PR. Deptt.
52	2018-19			100 mtrs. CC Road from Dungdungar to Allangda.	Dungdungar	1	5.00	5.00	220	112	108	DRDA	PR. Deptt.

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
53	2018-19			100 mtrs. Protection wall from Dungdungar to Allangda.	Dungdungar	1	5.00	5.00	220	112	108	DRDA	PR. Deptt.
54	2018-19			100 mtrs.of CC Road from Tube well to Bhuyan sahi.	Marakui	1	5.00	5.00	138	54	84	DRDA	PR. Deptt.
55	2018-19			2No. of culvert from dalabehera sahi to talasahi.	Marakui	2	5.50	11.00	138	54	84	DRDA	PR. Deptt.
56	2018-19			100 mtrs. Drain from tala sahi to sukuba sahi.	Marakui	1	5.00	5.00	138	54	84	DRDA	PR. Deptt.
57	2018-19			100 mtrs.of Guard wall from bada sahi to tala sahi.	Marakui	1	4.50	4.50	138	54	84	DRDA	PR. Deptt.
58	2018-19			100 mtr.of CC road from Gudada to Tala sahi.	Gudada	1	5.00	5.00	305	132	173	DRDA	PR. Deptt.
59	2018-19			100 mtr. Canal 2 nos. of dam to Gudada.	Gudada	1	4.50	4.50	305	132	173	DRDA	PR. Deptt.
60	2018-19			100 mtrs. Protection wall from church to Gudada.	Gudada	1	4.00	4.00	305	132	173	DRDA	PR. Deptt.
61	2018-19			1 km. formation of road from Gudada to Paruasing.	Gudada	1	8.00	8.00	305	132	173	DRDA	PR. Deptt.
62	2018-19			100 mtrs.of CC road from tamkumar sahi to angora.	Angora	1	5.00	5.00	363	187	176	RD	PR. Deptt.
63	2018-19			1 km. Formation of road from Angora to upper angora.	Angora	1	8.00	8.00	363	187	176	DRDA	PR. Deptt.
64	2018-19			1no. culvert at Angora.	Angora	1	5.50	5.50	363	187	176	DRDA	PR. Deptt.
65	2018-19			150 mtrs. Guard wall from church to Angora sahi.	Angora	1	5.00	5.00	363	187	176	DRDA	PR. Deptt.
66	2018-19			100 mtrs.of field channel from kakamed to kukuibasang.	Kereba	1	5.00	5.00	526	266	260	DRDA	PR. Deptt.
67	2018-19			100 mtrs.of CC Road from kereba to jalogogab.	Kereba	1	5.00	5.00	526	266	260	DRDA	PR. Deptt.
68	2018-19			100 mtrs. CC road from allangda to kereba.	Allangda	1	5.00	5.00	342	149	193	DRDA	PR. Deptt.
69	2018-19			50 mtrs.of side wall from church to allangda.	Allangda	1	1.90	1.90	342	149	193	DRDA	PR. Deptt.
70	2018-19			1 km.Formation of road from tarbel to Talgud.	Tarbel	1	8.00	8.00	431	227	204	RD	PR. Deptt.
71	2018-19			100 mtrs.of CC road from tarbel to ridising	Tarbel	1	5.00	5.00	431	227	204	DRDA	PR. Deptt.
72	2018-19			100mtrs. CC road from Rungrungba to Karanjasing.	Rungrungba	1	5.00	5.00	229	123	106	DRDA	PR. Deptt.
73	2018-19			100 mtrs. Protection wall fromRegedesing to Dalabehera sahi.	Rungrungba	1	3.19	3.19	229	123	106	DRDA	PR. Deptt.
74	2018-19			1.5kms. Formation of road from rungrungba to angora.	Rungrungba	1	2.15	2.15	229	123	106	RD	PR. Deptt.
75	2018-19			300 mtrs. drain for rungrungba both sahi.	Rungrungba	1	5.00	5.00	229	123	106	DRDA	PR. Deptt.

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
76	2018-19			100 mtrs.of protection wall fromjrdada to biroda.	Karanjasing	1	5.00	5.00	550	269	281	DRDA	PR. Deptt.
77	2018-19			100 mtrs.of CC Road from Karanjasing to Kull way.	Karanjasing	1	5.00	5.00	550	269	281	DRDA	PR. Deptt.
78	2018-19			1 km. Formation of road from Karanjasing to Anjarsing.	Karanjasing	1	8.00	8.00	550	269	281	RD	PR. Deptt.
79	2018-19			1no.of culvert from Anjarasing to Karanjasing.	Anjarsing	1	5.50	5.50	459	207	252	DRDA	PR. Deptt.
80	2018-19			1 k.m Guard wall from Anjarsing to Karanjasing.	Anjarsing	1	8.00	8.00	459	207	252	RD	PR. Deptt.
81	2018-19			100 mtrs.of CC road ghati to regedesing coloni.	Regedesing	1	5.00	5.00	176	87	89	DRDA	PR. Deptt.
82	2018-19			1no.of culvert at Regedesing.	Regedesing	1	5.50	5.50	176	87	89	DRDA	PR. Deptt.
83	2018-19			400 mtrs. Protection wall Ghati to Regedesing coloni.	Regedesing	1	10.00	10.00	176	87	89	DRDA	PR. Deptt.
84	2018-19			1 K.m.Moorum from Talgud to Anjarsing.	Talgud	1	8.00	8.00	228	112	116	RD	PR. Deptt.
85	2018-19			100mtrs. of CC road from sindhuba to Regedesing.	Sindhuba	1	5.00	5.00	228	112	116	DRDA	PR. Deptt.
86	2018-19			1 Nos. of culvert at sindhuba.	Sindhuba	1	5.50	5.50	228	112	116	DRDA	PR. Deptt.
87	2018-19			100 mtrs of CC road from batutin to kamsijelda.	Abada	1	5.00	5.00	505	259	246	DRDA	PR. Deptt.
88	2018-19			100 mtr. const. of Protection wall from Sankidi village to Bridge.	Sankidi	1	4.18	4.18	170	92	78	DRDA	PR. Deptt.
89	2018-19			100mtrs. Link Road at sankidi.	Sankidi	1	1.98	1.98	170	92	78	DRDA	PR. Deptt.
90	2018-19			500mtrs formation of road from RD road to smosan.	Kulusing	1	4.00	4.00	440	160	280	RD	PR. Deptt.
91	2018-19			1 no. of culvert from kulusing to palapur.	Kulusing	1	5.50	5.50	440	160	280	DRDA	PR. Deptt.
92	2018-19			1 no.of bridge -sana nalla & bada nalla.	Kulusing	1	7.50	7.50	440	160	280	RD	PR. Deptt.
93	2018-19			500 mtrs. Formation of road from kurudi sahi to lakra sahi.	Kurudi	1	4.00	4.00	140	79	61	RD	PR. Deptt.
94	2018-19			800 nos. channal from darungtaling to rumagada.	Kurudi	1	5.00	5.00	140	79	61	RD	PR. Deptt.
95	2018-19			200 mtrs.of CC road & drain from rabubtal to abati.	Abati	1	5.00	5.00	154	75	79	DRDA	PR. Deptt.
96	2018-19			800 mtrs. Guard wall from school to mathew sahi & bandhu sahi.	Abati	1	2.00	2.00	154	75	79	RD	PR. Deptt.
97	2018-19			500 mtrs.of drain from jarubda to jagatungba.	Abati	1	1.50	1.50	154	75	79	RD	PR. Deptt.
98	2018-19			TOTAL				289.90					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
99	2018-19	Infrastructure	Electrification	Maintenance of Electric at Girls & Boys Educational Complex.	Complex	2	2.50	5.00				Micro Project	CCD	
100	2018-19	TOTAL						5.00						
101	2018-19	Sub Total						315.15						
102	2018-19	Sustainable livelihood project	Irrigation	Const. of Diversion wier	Regedesing	1	3.00	3.00	176	87	89	LSDA(P)	SCA to TSP	
103	2018-19				Const. of Diversion wier	Kurudi	1	3.00	3.00	140	79	61	LSDA(P)	SCA to TSP
104	2018-19				Const. of Diversion wier	Sankidi	1	3.00	3.00	170	92	78	LSDA(P)	SCA to TSP
105	2018-19				Const. of Diversion wier	Abada	1	3.00	3.00	505	259	246	LSDA(P)	SCA to TSP
106	2018-19				Repair of Diversion weir	Angora	1	3.00	3.00	363	187	176	LSDA(P)	SCA to TSP
107	2018-19				Repair of Diversion weir	Abati	1	3.00	3.00	154	75	79	LSDA(P)	SCA to TSP
108	2018-19				Repair of Diversion weir	Kereba	1	3.00	3.00	526	266	260	LSDA(P)	SCA to TSP
109	2018-19			Repair of Diversion weir (2)	Kulusing	1	3.00	3.00	440	160	280	LSDA(P)	SCA to TSP	
110	2018-19	TOTAL						24.00						
111	2018-19	Sustainable livelihood project	Land Development	Land Development & Stone terracing on FRA patta land and other lands of PTG.	Micro Project Area	30 Acrs.	0.05	1.35	6574	3173	3401	Micro Project Bashundhara and Mo Jami Mo Diho abd under FRA (Horticulture)	CCD	
112	2018-19	TOTAL						1.35						
113	2018-19	Sustainable livelihood project	Horticulture	Maintenance of Cashew procesing unit.	Micro Project Area	1	5.00	5.00	763	382	381	Horticulture	Horticulture	
114	2018-19			Maintenance of central nursery at puttasing	Puttasing	1	8.00	8.00				Horticulture	Horticulture	
115	2018-19			Ginger , Potato, Onion, motorpee, Wheat, Groundnut, corn, Papeya, drumstict,ledy finger,Tomato etc.	Micro Project Area	50 Hc.	0.23	11.25	6574	3173	3401	Horticulture	Horticulture	
116	2018-19			Turmeric Cultivation	Micro Project Area	50 Hc.	0.33	16.40	6574	3173	3401	Horticulture	Horticulture	

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
117	2018-19			Banana Cultivation	Micro Project Area	25 Hc.	0.37	9.25	6574	3173	3401	Horticulture	Horticulture
118	2018-19			Central Nursery	LSDA,Puttasing	1	10.00	10.00	6574	3173	3401	Horticulture	Horticulture
119	2018-19			Mango Plantation	Micro Project Area	25 acrs.	1.00	25.00	6574	3173	3401	Horticulture	Horticulture
120	2018-19			Cashew Plantation	Micro Project Area	150 Acrs.	0.06	8.92	6574	3173	3401	Horticulture	Horticulture
121	2018-19			K.lime Plantation	Micro Project Area	50 Acrs.	0.07	3.25	6574	3173	3401	Horticulture	Horticulture
122	2018-19			Orange Plantation	Micro Project Area	50 Acrs.	0.07	3.25	6574	3173	3401	Horticulture	Horticulture
123	2018-19			Blackbeery Plantation	Micro Project Area	50 Acrs.	0.07	3.25	6574	3173	3401	Horticulture	Horticulture
124	2018-19			coconut Plantaion	Micro Project Area	29 Acrs.	0.11	3.25	6574	3173	3401	Horticulture	Horticulture
125	2018-19			Litchu Plantaion	Micro Project Area	20 Hc.	0.16	3.25	6574	3173	3401	Horticulture	Horticulture
126	2018-19			Sopeta Plantation	Micro Project Area	20 Hc.	0.16	3.25	6574	3173	3401	Horticulture	Horticulture
127	2018-19			Cinamon	Micro Project Area	20 Acrs.	0.16	3.25	6574	3173	3401	Horticulture	Horticulture
128	2018-19	TOTAL						116.57					
129	2018-19	Sustainable livelihood project	Agriculture	Extention of Hybrid sunflower, Mustard, paddy, groundnut Maize, crop demonstration etc. Fertilizer and Pesticides inputs & appliance.	Micro Project Area	20	0.50	10.00	6574	3173	3401	Agriculture	Agriculture
130	2018-19			Supply of power tiller etc.	Micro Project	4	0.90	3.60	6574	3173	3401	Agriculture	Agriculture
131	2018-19			Beneficiaries share		4	0.90	3.60	6574	3173	3401	LSDA(P)	CCD
132	2018-19			Supply of 1.4 HP Dissel Pamp set	Micro Project Area	20	0.25	5.00	6574	3173	3401	Agriculture	Agriculture
133	2018-19			Beneficiaries share		20	0.20	4.00	6574	3173	3401	LSDA(P)	CCD
134	2018-19			Seeds Treating Drums	Micro Project Area	15	0.35	4.00	6574	3173	3401	Agriculture	Agriculture
135	2018-19			Beneficiaries share		15	0.03	0.45	6574	3173	3401	LSDA(P)	CCD
136	2018-19			4 row Drum seeds (2 Drums with 20cm. Spacing)	Micro Project Area	50	0.20	5.00	6574	3173	3401	Agriculture	Agriculture
137	2018-19			Beneficiaries share		200	0.03	4.50	6574	3173	3401	LSDA(P)	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
138	2018-19			Supply of Hy Paddy seeds & Fertilizer pesticides	Micro Project Area	350	0.04	14.00	6574	3173	3401	Agriculture	Agriculture
139	2018-19			Supply of manually operated implements tools	Micro Project Area	100	0.06	6.00	6574	3173	3401	Agriculture	Agriculture
140	2018-19			Beneficiaries share		100	0.06	6.00	6574	3173	3401	LSDA(P)	CCD
141	2018-19			Animal driven tool carrier	Micro Project Area	50	0.26	13.00	6574	3173	3401	Agriculture	Agriculture
142	2018-19			Beneficiaries share		50	0.26	13.00	6574	3173	3401	LSDA(P)	CCD
143	2018-19	TOTAL						92.15				CCD-31.55 Agri.- 60.60 Total- 92.15	
144	2018-19	Sustainable livelihood project	Animal Husbandry	Mother chick units.	Micro Project Area	50 Nos.	0.13	6.25	6574	3173	3401	DRDA,ORM AS, Mission Shakti KBK	A & H Deptt.
145	2018-19			Animal Health Camp	20 villages	20	0.15	3.00	6574	3173	3401	Vet.	A & H Deptt.
146	2018-19			Animal Vaccination/ Suplly of instruments/ training to farmers.	Micro Project Area	1	4.00	4.00	6574	3173	3401	DRDA,ORM AS, Mission Shakti KBK	A & H Deptt.
147	2018-19	TOTAL						13.25					
148	2018-19	Sustainable livelihood project	Market Link	Micro credit to SHGs group.	3 groups	3	1.00	3.00				LSDA(P)	CCD
149	2018-19	TOTAL						3.00					
150	2018-19	Sustainable livelihood project	Social Security	1350 Nos. of House Hold JBY Policy Holder @ Rs. 100.00	Micro Project Area	1350		1.35	6574	3173	3401	LSDA(P)	CCD
151	2018-19	Total						1.35					
152	2018-19	Sustainable livelihood project	Promotion of SHG	Exposure visit to other state	Micro Project Area	60	0.03	1.80	6574	3173	3401	DSWO	W & CD Deptt
153	2018-19			Const. of SHG shed	Angora	1	5.00	5.00	363	187	176	DSWO	W & CD Deptt
154	2018-19			Const. of SHG shed	Kurudi	1	5.00	5.00	140	79	61	DSWO	W & CD Deptt

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
155	2018-19			Const. of SHG shed	Anjarsing	1	5.00	5.00	459	207	252	DSWO	W & CD Dept
156	2018-19			Const. of SHG shed	Railpadar	1	5.00	5.00	340	153	187	DSWO	W & CD Dept
157	2018-19			Const. of SHG shed	Marakui	1	5.00	5.00	138	54	84	DSWO	W & CD Dept
158	2018-19	TOTAL						26.80					
159	2018-19							278.47					
160	2018-19	Conservation of culture		Maintenance of Toursium of Lanjia Soura tourism place with their Traditional Cottage & Life style.	Micro Project Area	2	2.50	5.00	154	75	79	LSDA(P)	CCD
161	2018-19			Impart Training on soura dance to 1 SHG Group.	Micro Project Area	1	2.50	2.50	6574	3173	3401	LSDA(P)	CCD
162	2018-19			Impart Training on Idital Painting to PTG Youths.	Micro Project Area	1	2.50	2.50	6574	3173	3401	LSDA(P)	CCD
163	2018-19			State level Exhibition, Ditrict level Exhibition & Block level Idital Exhibition	Micro Project Area	3	1.67	5.00	6574	3173	3401	LSDA(P)	CCD
164	2018-19			Const. of Boundry wall office LSDA,Puttasing.	Office	1	10.00	10.00				Micro Project	Art icle 275 (1)
165	2018-19	TOTAL						25.00					
166	2018-19	Capacity Building		Organization of 2 Training and cum-awariness camp for formers for Ravi and Khariff crops	Micro Project	1	2.00	2.00	1699	831	868	LSDA(P)	CCD
167	2018-19			Vocational Training to PTG Girls on Tailaring.	Micro Project	1	2.00	2.00	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA
168	2018-19			Vocational Training to PTG youths on Computer Hardware & Driver Training	Micro Project	1	2.00	2.00	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA
169	2018-19			Vocational Training to PTG youths on Modern Agriculture Programme	Micro Project	1	2.00	2.00	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA
170	2018-19			Maintrenance Craft Center.	Abada Zone	1	2.50	2.50				D.I.C.,Line Deptt. & NGO,DRDA	ITDA
171	2018-19			Data Entry Operator Training	Micro Project Area	24	0.03	2.30	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
172	2018-19			Social Mobilizer Training	Micro Project Area	13	0.03	1.25	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
173	2018-19			Filter Training	Micro Project Area	16	0.03	1.54	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
174	2018-19			Electrician Training	Micro Project Area	16	0.03	1.54	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
175	2018-19			Welder Training	Micro Project Area	15	0.03	1.44	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
176	2018-19			Draiver Training	Micro Project Area	8	0.03	0.77	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
177	2018-19			Massom cum Contractor	Micro Project Area	10	0.03	0.96	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
178	2018-19			Toilering Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
179	2018-19			Impact Training MPSW	Micro Project Area	13	0.03	1.25	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
180	2018-19			IDITAL Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
181	2018-19			TOTAL				27.30						
182	2018-19		Project Management/NGO /Institution Mechanism & Monitiring/EC/ Publication.	Salary of 15 MPWs	LSDA(P)	15	0.05	9.00	-			MP	OPELIP	
183	2018-19			Differential Remuneration of MPWS	LSDA(P)	15	0.01	1.80					MP	CCD
184	2018-19			Engagement of Anthropologist,	20 Villages			@0.2	6.00				MP	OPELIP
185	2018-19			JAO/JHO/JSCO				5						
186	2018-19			Hiring cost of transpotion with fuel charges to visit field by of field functionies.	20 Villages	12		4.00	6574	3173	3401	MP	CCD	
187	2018-19			Administrative and Project Management Cost (2% of CCD funds)				2.84					MP	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
188	2018-19	TOTAL						23.64					
189	Sub-Total						962.86						

3.6
4
0.45
4.5
6
13

92.15 31.55 60.6

946.99

PART - VI
CCD Plan for Lanjia Saora Development Agency, Puttasing, Rayagada for the PVTG in the Five Year Plan
(Based on Priorities indicated in Part-V)

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2019-20	Social Sectors	Education	Const. of Boundry wall Boys Complex.	Abada	1	10.00	10.00	250	250	0	Micro Project	Art icle 275 (1)
2	2019-20			Remuneration of Teaching staff of Boys Educational Complex	Abada	12	0.08	10.80	505	259	246	LSDA(P)	CCD
3	2019-20			Remuneration of Non-Teaching staff of Boys Educational Complex,	Abada	12	0.04	5.76	6574	3173	3401	LSDA(P)	CCD
4	2019-20			Const. Of common room librari room of Educational Complex, Kereba. (Non-reccuring Expenditure)	Kereba	1	24.00	24.00	350	0	350	Micro Project	Art icle 275 (1)
5	2019-20			Maintenance & repair of old infrastructure of Educational Complex, Kereba. (Non-reccuring Expenditure)	kereba	1	5.00	5.00	350	0	350	Micro Project	Art icle 275 (1)
6	2019-20			Recurring Expemditure for 350 Girls Educational Complex, Kereba.	Kereba	1	72.00	72.00	350	0	350	Micro Project	MOTA
7	2019-20			Salary of Teaching and non teaching staff Girls Educational Complex, Kereba	Kereba	32	1.013	12.16	-	-	32	LSDA(P)	MOTA
8	2019-20			Differential Salary of Teaching & non teaching staff staff Girls Educational Complex, Kereba	Kereba	32	0.779	9.44			32	LSDA (p)	CCD
9	2019-20			Recurring Expemditure for 250 Boys Educational Complex.Abada	Abada	1	45.00	45.00	250	250	0	Micro Project	CCD
10	2019-20			Non-recurring expenditure of Boys Educational Complex,Abada	Abada	1	2.00	2.00	250	250	0	Micro Project	CCD
11	2019-20			Maintenance of MPSC building, gyanmandir and Primary School.	Project Area	1	5.00	5.00	6574	3173	3401	Micro Project	Art icle 275 (1)
12	2019-20			Annual sports.	Kereba & Abada	1	2.00	2.00	350	0	350	Micro Project	MOTA
13	2019-20			Maintenance of Additional Class Room & compound wall & office compound wall.	Sagada/ Puttasing	2	2.00	2.00	120	120		Micro Project	Art icle 275 (1)
14	2019-20	Total						205.16					
15	2019-20	Social Sectors	Health & Nutrition	Health camp	20 Villages	20	0.20	3.96	6574	3173	3401	H & FW	H & FW

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
16	2019-20			Reprinting of Sickle Cell School Health Card		100	0.0005	0.05				Micro Project (UNICEF Supported)	(H&FW) UNICEF
17	2019-20			Monthly Review of Microproject by Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	(H&FW) UNICEF
18	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	20 villages	100	0.001	0.10	6574	3173	3401	Micro Project	(H&FW) UNICEF
19	2019-20			Project level Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days		25	0.008	0.20				Micro Project (UNICEF Supported)	(H&FW) UNICEF
20	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators, Sharing of findings and action plan finalisation	20 villages	LS	LS	0.50	6574	3173	3401	Micro Project (UNICEF Supported)	(H&FW) UNICEF
21	2019-20			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days	20 villages	30	0.01	0.24				Micro Project (UNICEF Supported)	(H&FW) UNICEF
22	2019-20			Conduct of Mega health camp.	Railpadar, Rungrungba & Sindhuba	3	1.50	4.50	797	388	409	LSDA(P)	H & FW
23	2019-20	TOTAL						9.61					
24	2019-20	Social Sector	Drinking Water & Sanitation	Repair & maintenance of the Bore well for providing safe drinking water to all the household the village & tube well & Latrine.	Micro Project Area	20	1.50	30.00	6574	3173	3401	RWSS/NGOs	R & D
25	2019-20			TOTAL				30.00					
26	2019-20	Sub Total						244.77					
27	2019-20	Infrastructure	Housing	Const. of Housing for poor man	Sindhuba	15	0.75	11.25	228	112	116	DRDA	PR. Deptt.
28	2019-20			Const. of Housing for poor man	Abada	30	0.75	22.50	505	259	246	DRDA	PR. Deptt.

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
29	2019-20			Const. of Housing for poor man	Sankidi	10	0.75	7.50	170	92	78	DRDA	PR. Deptt.
30	2019-20			Const. of Housing for poor man	Kulusing	25	0.75	18.75	440	160	280	DRDA	PR. Deptt.
31	2019-20			Const. of Housing for poor man	Kurudi	10	0.75	7.50	140	79	61	DRDA	PR. Deptt.
32	2019-20			Const. of Housing for poor man	Abati	10	0.75	7.50	154	75	79	DRDA	PR. Deptt.
33	2019-20			TOTAL				75.00					
34	2019-20	Infrastru re	Connectiv ity	100 Mtr. CC Road from Church to Gunurba.	Sagada	1	5.00	5.00	763	382	381	DRDA	PR. Deptt.
35	2019-20			100Mtr.Protection wall Church to Karjee Sahi.	Sagada	1	5.00	5.00	763	382	381	DRDA	PR. Deptt.
36	2019-20			100Mtr. Side wall Chronicle karjee Sahi to Gunurba.	Sagada	1	5.00	5.00	763	382	381	DRDA	PR. Deptt.
37	2019-20			3 Km.Moorum of Road Aredul to Gajapati	Railpadar	1	8.00	8.00	340	153	187	RD	PR. Deptt.
38	2019-20			100Mtr. CC road from Cathelic Church to Sridhar Sahi.	Railpadar	1	5.00	5.00	340	153	187	DRDA	PR. Deptt.
39	2019-20			100 Mtr. Drain/wall Dungdungar to RD Road.	Dungdungar	1	5.00	5.00	220	112	108	DRDA	PR. Deptt.
40	2019-20			1no. of Culvert from Dungdungar to Allangda.	Dungdungar	1	5.50	5.50	220	112	108	DRDA	PR. Deptt.
41	2019-20			100Mtr.- Protection wall Marakui to Bhuyan sahi.	Marakui	1	5.00	5.00	138	54	84	DRDA	PR. Deptt.
42	2019-20			200Mtr.of CC Road from Gudada to Monti Sahi.	Gudada	1	5.00	5.00	305	132	173	DRDA	PR. Deptt.
43	2019-20			1Km. for formation of Road from Gudada to Aragya sahi.	Gudada	1	8.00	8.00	305	132	173	RD	PR. Deptt.
44	2019-20			Const. of bridge from Bunsangda sahi to Angora.	Angora	1	8.00	8.00	363	187	176	RD	PR. Deptt.
45	2019-20			500 mtrs.of CC Road from Angora village to Kitung.	Angora	1	5.00	5.00	363	187	176	RD	PR. Deptt.
46	2019-20			1 No.-Culvert at Disingul.	Angora	1	5.50	5.50	363	187	176	DRDA	PR. Deptt.
47	2019-20			1Km.for CC Road from Kereba to Allangda.	Kereba	1	5.00	5.00	526	266	260	RD	PR. Deptt.
48	2019-20			1 No. of Culvert at Kereba	Kereba	1	5.50	5.50	526	266	260	DRDA	PR. Deptt.
49	2019-20			100 Mtrs. Of formation of Allangda ghati to Allangda.	Allangda	1	1.38	1.38	342	149	193	RD	PR. Deptt.
50	2019-20			50 mtrs.of side wall from allangda to Smosan	Allangda	1	1.61	1.61	342	149	193	DRDA	PR. Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
51	2019-20			100 mtrs. of Guard wall at Rungrungba.	Rungrungba	1	3.34	3.34	229	123	106	DRDA	PR. Deptt.
52	2019-20			100 Mtrs. CC Road from Karanjasing tala Sahi to jaman sahi.	Karanjasing	1	5.18	5.18	550	269	281	DRDA	PR. Deptt.
53	2019-20			1 km. Formation of road from Karanjasing to Pangrungba.(Gajapati Boarder)	Karanjasing	1	8.00	8.00	550	269	281	RD	PR. Deptt.
54	2019-20			2 nos. Of culvert at Karanjasing.	Karanjasing	2	5.50	11.00	550	269	281	DRDA	PR. Deptt.
55	2019-20			100mtrs. CC Road from gamango to sabar sahi	Anjarsing	1	5.52	5.52	459	207	252	DRDA	PR. Deptt.
56	2019-20			1nos. Of culvert at Anjarasing.	Anjarsing	1	5.50	5.50	459	207	252	DRDA	PR. Deptt.
57	2019-20			100 mtrs.of CC road from regedesing coloni to stream.	Regedesing.	1	5.52	5.52	176	87	89	DRDA	PR. Deptt.
58	2019-20			1 no.of culvert at regedesing.	Regedesing.	1	5.50	5.50	176	87	89	DRDA	PR. Deptt.
59	2019-20			1 km. Moorum of Road from talgud to Ghati	Talgud	1	8.00	8.00	95	48	47	RD	PR. Deptt.
60	2019-20			100 mtrs Of CC Road on the way of Regedesing	Talgud	1	5.00	5.00	95	48	47	DRDA	PR. Deptt.
61	2019-20			150 mtr. const. of Side wall at sindhuba ghati.	Sindhuba	1	8.00	8.00	228	112	116	DRDA	PR. Deptt.
62	2019-20			100 mtrs. CC Road from sindhuba Ghati to gajapati boarder	sinduba	1	5.18	5.18	228	112	116	DRDA	PR. Deptt.
63	2019-20			1 no.of culvert at sindhuba.	Sindhuba	1	5.50	5.50	228	112	116	DRDA	PR. Deptt.
64	2019-20			100 mtrs.for Side wall from Abada to Jugam sahi	Abada	1	4.37	4.37	505	259	246	DRDA	PR. Deptt.
65	2019-20			1 no. Of culvert at Abada nalla.	abada	1	5.50	5.50	505	259	246	DRDA	PR. Deptt.
66	2019-20			100 mtr.of CC road at Sankidi.	Sankidi	1	5.18	5.18	170	92	78	DRDA	PR. Deptt.
67	2019-20			1km. Moorum road from bada nalla to on the way of kurudi.	Kulusing	1	8.00	8.00	440	160	280	RD	PR. Deptt.
68	2019-20			1 no.of culvert at bada nalla.	Kulusing	1	5.50	5.50	440	160	280	DRDA	PR. Deptt.
69	2019-20			1 no.of bridge at Kulusing.	Kulusing	1	10.50	10.50	440	160	280	RD	PR. Deptt.
70	2019-20			100 Mtrs.of Drain from kurudi Sahi to School	Kurudi	1	5.00	5.00	140	79	61	DRDA	PR. Deptt.
71	2019-20			1 No. of Culvert Kurudi.	Kurudi	1	5.50	5.50	140	79	61	DRDA	PR. Deptt.
72	2019-20			100mtrs. CC Road from RD Road to School.	Abati	1	5.00	5.00	154	75	79	DRDA	PR. Deptt.
73	2019-20			150Mtrs.of Guard wall from RD Road to Church.	Abati	1	5.00	5.00	154	75	79	DRDA	PR. Deptt.
74	2019-20			Const. of hume pipe at Abati.	Abati	1	6.00	6.00	154	75	79	DRDA	PR. Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
75	2019-20	TOTAL						235.26					
76	2019-20	Infrastructure	Electrification	Maintenance & Repair of Solar Light.	Micro Project Area	20	0.08	1.50	1294	3173	3401	OREDA	CCD
77	2019-20	TOTAL						1.50					
78	2019-20	Sub Total						311.76					
79	2019-20	Sustainable livelihood project	Irrigation	Repair of Diversion wier	Micro Project Area	4 Project	1.50	6.00	1294	3173	3401	LSDA(P)	SCA to TSP
80	2019-20	TOTAL						6.00					
81	2019-20		Land Development	Repair & renovation of land Development & Stone terracing on FRA patta land and other lands of PTG.	Micro Project Area	20	0.14	2.70	6574	3173	3401	Micro Project Bashundhara and Mo Jami Mo Diho abd under FRA (Horticulture)	CCD
82	2019-20	TOTAL						2.70					
83	2019-20		Horticulture	Central Nursery	Puttasing	1	10.00	10.00				Horticulture	Horticulture
84	2019-20			Maintenance of Cashew procesing unit.	Sagada,Abada & Tarbel	1	3.50	3.50	763	382	381	Horticulture	Horticulture
85	2019-20			Maintenance of potato,vegetable seeds grand nut & corn.	Micro Project Area	20 Villages	0.13	2.50	6574	3173	3401	Horticulture	Horticulture
86	2019-20			Mango Plantation	Micro Project Area	25 Acrs.	1.00	25.00	6574	3173	3401	Horticulture	Horticulture
87	2019-20			Cashew Plantation	Micro Project Area	100 Acrs.	0.26	25.50	6574	3173	3401	Horticulture	Horticulture
88	2019-20			K.lime Plantation	Micro Project Area	50	0.13	6.50	6574	3173	3401	Horticulture	Horticulture
89	2019-20			Orange Plantation	Micro Project Area	50	0.13	6.50	6574	3173	3401	Horticulture	Horticulture
90	2019-20			Blackbeery Plantation	Micro Project Area	10	0.35	3.50	6574	3173	3401	Horticulture	Horticulture

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
91	2019-20			cocnut Plantaion	Micro Project Area	250	0.03	8.34	6574	3173	3401	Horticulture	Horticulture
92	2019-20			Litchu Plantaion	Micro Project Area	250	0.03	7.75	6574	3173	3401	Horticulture	Horticulture
93	2019-20			Sopeta Plantation	Micro Project Area	100	0.04	3.50	6574	3173	3401	Horticulture	Horticulture
94	2019-20			Cinamon	Micro Project Area	100	0.04	3.50	6574	3173	3401	Horticulture	Horticulture
95	2019-20	TOTAL						106.09					
96	2019-20		Agriculture	Supply of hybrid Seeds Fertilizer, Pesticides, Agriculture inputs & appliance.	Micro Project Area	20	0.50	10.00	6574	3173	3401	Agriculture	Agriculture
97	2019-20			Supply of power tiller etc.	Micro Project Area	4	1.00	4.00	6574	3173	3401	Agriculture	Agriculture
98	2019-20			Beneficiaries share		4	1.00	4.00	6574	3173	3401	LSDA(P)	CCD
99	2019-20			Supply of 1.4 HP Dissel Pamp set	Micro Project Area	20	0.30	6.00	6574	3173	3401	Agriculture	Agriculture
100	2019-20			Beneficiaries share		20	0.25	5.00	6574	3173	3401	LSDA(P)	CCD
101	2019-20			Seeds Treating Drums	Micro Project Area	15	0.40	6.00	6574	3173	3401	Agriculture	Agriculture
102	2019-20			Beneficiaries share		15	0.05	0.75	6574	3173	3401	LSDA(P)	CCD
103	2019-20			4 row Drum seeds (2 Drums with 20cm. Spacing)	Micro Project Area	50	0.25	12.50	6574	3173	3401	Agriculture	Agriculture
104	2019-20			Beneficiaries share		200	0.05	10.00	6574	3173	3401	LSDA(P)	CCD
105	2019-20			Supply of Hy Paddy seeds & Fertilizer pesticides	Micro Project Area	350	0.06	21.00	6574	3173	3401	Agriculture	Agriculture
106	2019-20			Supply of manully operted implements tools	Micro Project Area	100	0.08	8.00	6574	3173	3401	Agriculture	Agriculture
107	2019-20			Beneficiaries share		100	0.08	8.00	6574	3173	3401	LSDA(P)	CCD
108	2019-20			Animal driven tool carrier	Micro Project Area	50	0.30	15.00	6574	3173	3401	Agriculture	Agriculture
109	2019-20			Beneficiaries share		50	0.30	15.00	6574	3173	3401	LSDA(P)	CCD
110	2019-20	TOTAL						125.25					
111	2019-20		Animal Husbandry	Mother chick units.	Micro Project Area	20	0.33	6.50	6574	3173	3401	DRDA,ORMA S, Mission Shakti KBK	A & H Deptt.
112	2019-20			Animal Health Camp	20 Villages	18	0.07	1.26	6574	3173	3401	VET.	A & H Deptt.

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
113	2019-20			Animal Vaccination/ Supply of instruments/ training to farmers.	Micro Project Area	1	4.00	4.00	6574	3173	3401	DRDA,ORMA S, Mission Shakti KBK	A & H Deptt.
114	2019-20	TOTAL						11.76					
115	2019-20		Market Link	Maintenance of market shed	Micro Project Area	3 Nos.	1.00	3.00	6574	3173	3401	LSDA(P)	CCD
116	2019-20	TOTAL						3.00					
117	2019-20		Social Security	1400 Nos. of House Hold JBY Policy Holder @ Rs. 100.00	Micro Project Area	1400		1.40	6574	3173	3401	LSDA(P)	CCD
118	2019-20	TOTAL						1.40					
119	2019-20		Promotion of SHG	Exposure visit to other state	Micro Project Area	100	0.04	3.50	6574	3173	3401	DSWO	W & CD Deptt.
120	2019-20	TOTAL						3.50					
121	2019-20	Sub Total						259.70					
122	2019-20	Conservation of culture		Maintenance of Lanjia Soura Tribal Musuem in LSDA,Office promise.	LSDA,P	1	3.50	3.50				LSDA(P)	CCD
123	2019-20			Impart Training on soura dance to 1 SHG Group.	Micro Project	1	3.50	3.50	6574	3173	3401	LSDA(P)	CCD
124	2019-20			Impart Training on Idital Painting to PTG Youths.	Micro Project	1	3.00	3.00	6574	3173	3401	LSDA(P)	CCD
125	2019-20			State level Exhibition, Ditric level Exhibition & Block level Idital Exhibition	Micro Project	1	5.00	5.00	6574	3173	3401	LSDA(P)	CCD
126	2019-20			Const. entrance gate to engency area depicting Lanjia Soura Culture Idital.	Micro Project	1	3.50	3.50	6574	3173	3401	LSDA(P)	Art icle 275 (1)
127	2019-20	TOTAL						18.50					
128	2019-20	Capacity Building		Organization of Training and cum-awariness camp for formers for Ravi and Khariff crops	Micro Project	1	2.50	2.50	6574	3173	3401	LSDA(P)	CCD
129	2019-20			Vocational Training to PTG Girls on tailaring.	Micro Project	1	6.00	6.00	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA
130	2019-20			Vocational Training to PTG youths on Computer Hardware	Micro Project	1	4.00	4.00	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
131	2019-20			Data Entry Operator Training	Micro Project Area	26	0.03	2.50	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA	
132	2019-20			Social Mobilizer Training	Micro Project Area	14	0.03	1.34	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA	
133	2019-20			Filter Training	Micro Project Area	17	0.03	1.63	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA	
134	2019-20			Electrician Training	Micro Project Area	17	0.03	1.63	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA	
135	2019-20			Welder Training	Micro Project Area	18	0.03	1.73	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA	
136	2019-20			Draiver Training	Micro Project Area	10	0.03	0.96	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA	
137	2019-20			Massom cum Contractor	Micro Project Area	11	0.03	1.06	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA	
138	2019-20			Toilering Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA	
139	2019-20			Impact Training MPSW	Micro Project Area	13	0.03	1.25	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA	
140	2019-20			IDITAL Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & n NGO,DRDA	ITDA	
141	2019-20	TOTAL						30.36						
142	2019-20	Project Management/NGO/Inst		Salary of 15 MPWs	LSDA(P)	15	0.05	9.00				MP	OPELIP	
143	2019-20			Differential Salary of Mpws	LASD(P)	15	0.01	1.80					MP	CCD
144	2019-20			Engagement of Anthropologist,	20 Villages		@0.25	6.00					MP	OPELIP
145	2019-20			JAO/JHO/JSCO										

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
146	2019-20	Institution Mechanism & Monitoring/EC/ Publication.		Hiring cost of transportation with fuel charges to visit field by of field functionaries.	20 Villages	12		4.00	6574	3173	3401	MP	CCD
147	2019-20			Administrative and Project Management Cost (2% of CCD funds)				2.95					MP
148	2019-20			TOTAL				23.75					
149	2019-20			Sub-Total				888.83					



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PART - VI

**CCD Plan for Lanjia Saora Development Agency, Puttasing, Rayagada for the PVTG in the Five Year Plan
(Based on Priorities indicated in Part-V)**

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2020-21	Social Sectors	Education	Recurring Expenditure for 250 Boys Educational Complex.	Abada	1	49.00	49.00	250	250	0	Micro Project	CCD
2	2020-21			Non-recurring expenditure of Boys Educational Complex, Abada	Abada	1	5.00	5.00	250	250	0	Micro Project	CCD
3	2020-21			Annual sports.	Abada	1	2.00	2.00	250	250	0	Micro Project	CCD
4	2020-21			Repair of Boys Education of Additional class Room & Staff Quarter. (Non-recurring Expenditure)	Abada	1	10.00	10.00	250	250	0	Micro Project	Article 275 (1)
5	2020-21			Salary of Teaching staff of Educational Complex, Abada	Abada	12	0.08	10.80				LSDA(P)	CCD
6	2020-21			Non-Teaching staff of Educational Complex, Abada	Abada	12	0.04	5.76				LSDA(P)	CCD
7	2020-21			Recurring Expenditure for 350 Girls Educational Complex, Kereba.	Kereba	1	79.00	79.00	350	0	350	Micro Project	MOTA
8	2020-21			Remuneration of Teaching and non teaching staff of Girls Educational Complex,	Kereba	32	1.013	12.16	-	-	32	LSDA(P)	MOTA
9	2020-21			Differential Remuneration of Teaching & non teaching staff of Girls Educational Complex,	Kereba	32	0.779	9.44			32	LSDA (p)	CCD
10	2020-21			Maintenance of Toilet & Bath room of Educational Complex, Kereba. (Non-recurring Expenditure)	Kereba	5	2.00	10.00	350	0	350	Micro Project	Article 275 (1)
11	2020-21			Repair of office boundry.	LSDA. Puttasing	1	5.00	5.00				Micro Project	Article 275 (1)
12	2020-21			Annual sports.	Kereba	1	2.00	2.00	350	0	350	Micro Project	MOTA
13	2020-21			Maintenance of MPSC building,SHG shed, Gyanmandir & Anganwadi	Micro Project	11	0.55	6.00	6574	3173	3401	Micro Project	Article 275 (1)
14	2020-21	Total						206.16					
15	2020-21	Social Sectors	Health & Nutrition	Maintenance of Ambulance, driver & Helper	Micro Project Area	1	3.50	3.50	6574	3173	3401	LSDA(P)	H & FW Deptt

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
16	2020-21			Health camp	20 villages	20	0.21	4.14	6574	3173	3401	H & FW	H & FW Deptt
17	2020-21			Monthly Review of Microproject Plan by Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	(H & F) UNICEF
18	2020-21			Project level Refresher Training of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days	23 villages	25	0.008	0.20	6574	3173	3401	Micro Project (UNICEF Supported)	(H & F) UNICEF
19	2020-21			Reprinting of Sickle Cell School Health Card	25 villages	100	0.0005	0.050	6574	3173	3401	Micro Project (UNICEF Supported)	(H & F) UNICEF
20	2020-21			Yearly Sickle Cell Screening of all children (0-14Years)	20 villages	200	0.001	0.100	6574	3173	3401	Micro Project	CCD
21	2020-21			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	20 villages	LS	LS	0.50	6574	3173	3401	Micro Project (UNICEF Supported)	(H & F) UNICEF
22	2020-21			Conduct of Mega health camp.	Kereba, Karabjasing & Abada	3	1.00	3.00	1581	794	787	LSDA(P)	CCD
23	2020-21	TOTAL						11.55					
24	2020-21	Social Sector	Drinking Water & Sanitation	Maintenance & repair of Spring Based pipe water supply, tank & Latrine etc.	Micro Project	20	1.25	25.00	6574	3173	3401	RWSS/NGOs.	R & D
25	2020-21	TOTAL						25.00					
26	2020-21	Sub Total						242.71					
27	2020-21	Infrastructure	Housing	Const. of IAY.	Micro Project	20	0.75	15.00				DRDA	PR. Deptt.

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
28	2020-21			TOTAL				15.00					
29	2020-21	Infrastructure	Connectivity	Construction CC Road.	Micro Project Area	10	3.00	30.00				DRDA	PR. Deptt.
30	2020-21			TOTAL				30.00					
31	2020-21	Infrastructure	Electrification	Maintenance of solar light.	Micro Project	20	0.20	4.00	6574	3173	3401	OREDA	CCD
32	2020-21			TOTAL				4.00					
33	2020-21			Sub Total				49.00					
34	2020-21	Sustainable livelihood project	Irrigation	Maintenance of Field channel.	Micro Project Area	10	1.00	10.00	6574	3173	3401	LSDA(P)	SCA to TSP
35	2020-21			TOTAL				10.00					
36	2020-21	Sustainable livelihood project	Land Development	Maintenance of Development & Stone terracing on FRA patta land and other lands of PTG.	Micro Project Area	125 Acrs.	0.25	31.25	6574	3173	3401	Micro Project Bashundhara and Momi Jami Moudi under FRA (Horticulture)	CCD
37	2020-21			TOTAL				31.25					
38	2020-21	Sustainable livelihood project	Horticulture	Maintenance of Cashew processing unit.	Sagada, Abada & Tarbel	3	1.50	4.50				Horticulture	Horticulture
39	2020-21			Maintenance of Cashew, Mango, Banana, K. lime, Coconut, Orange, Pine apple, Turmeric, Ginger, Cinamon, Lichu, Sopeta Plantation	Micro project	20	0.33	6.50	6574	3173	3401	Horticulture	Horticulture
40	2020-21			Maintenance of Central Nursery.	LSDA, Puttasing	1	12.00	12.00				Horticulture	Horticulture
41	2020-21			TOTAL				23.00					

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
42	2020-21	Sustainable livelihood project	Agriculture	Maintenance of Seeds Fertilizer, Pesticides and Agriculture inputs & appliance.	Micro Project	20	0.70	14.00	6574	3173	3401	Agriculture	Agriculture
43	2020-21			Supply of power tiller etc.	Micro Project	4	1.10	4.40	6574	3173	3401	Agriculture	Agriculture
44	2020-21			Beneficiaries share		4	1.10	4.40	6574	3173	3401	LSDA(P)	CCD
45	2020-21			Supply of 1.4 HP Dissel Pamp set	Micro Project Area	20	0.40	8.00	6574	3173	3401	Agriculture	Agriculture
46	2020-21			Beneficiaries share		20	0.35	7.00	6574	3173	3401	LSDA(P)	CCD
47	2020-21			Seeds Treating Drums	Micro Project Area	15	0.50	7.50	6574	3173	3401	Agriculture	Agriculture
48	2020-21			Beneficiaries share		15	0.50	7.50	6574	3173	3401	LSDA(P)	CCD
49	2020-21			4 row Drum seeds (2 Drums with 20cm. Spacing)	Micro Project Area	50	0.30	15.00	6574	3173	3401	Agriculture	Agriculture
50	2020-21			Beneficiaries share		200	0.06	12.00	6574	3173	3401	LSDA(P)	CCD
51	2020-21			Supply of Hy Paddy seeds & Fertilizer pesticides	Micro Project Area	350	0.07	24.50	6574	3173	3401	Agriculture	Agriculture
52	2020-21			Supply of manully operted implements tools	Micro Project Area	100	0.09	9.00	6574	3173	3401	Agriculture	Agriculture
53	2020-21			Beneficiaries share		100	0.09	9.00	6574	3173	3401	LSDA(P)	CCD
54	2020-21			Animal driven tool carrier	Micro Project Area	50	0.40	20.00	6574	3173	3401	Agriculture	Agriculture
55	2020-21			Beneficiaries share		50	0.40	20.00	6574	3173	3401	LSDA(P)	CCD
56	2020-21	TOTAL						162.30				CCD-59.90 Agri.102.40 TOTAL- 162.30	
57	2020-21	Sustainable livelihood project	Animal Husbandry	Maintenance of Mother chick unit & goatery	Micro Project	20	0.25	5.00	6574	3173	3401	DRDA,ORM AS, Mission Shakti KBK	AH Deptt

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
58	2020-21			Animal Vaccination/ Suply of instruments/ training to farmers.	Micro Project Area	1	3.00	3.00	6574	3173	3401	DRDA,ORM AS, Mission Shakti KBK	AH Deptt
59	2020-21	TOTAL						8.00					
60	2020-21	Sustainable livelihood project	Market Link	Repair of market shed	Abada, Sagada & Tarbel	3	1.16	3.50				LSDA(P)	CCD
61	2020-21	TOTAL						3.50					
62	2020-21	Sustainable livelihood project	Social Security	1450 Nos. of House Hold JBY Policy Holder @ Rs. 100.00	Micro Project Area	1450		1.45	6574	3173	3401	LSDA(P)	CCD
63	2020-21	TOTAL						1.45					
64	2020-21	Sustainable livelihood project	Promotion of SHG	Exposure visit to other state.	Micro Project Area	150	0.04	5.75	6574	3173	3401	DSWO	W & CD Deptt.
65	2020-21			Repair of SHG shed & PDS center	Micro Project	14	0.36	5.00	6574	3173	3401	DSWO	W & CD Deptt.
66	2020-21	TOTAL						10.75					
67	2020-21	Sub Total						250.25					
68	2020-21	Conservation of culture		Maintenance of Lanjia Soura Tribal Musuem in LSDA,Office promise.	LSDA,P	1	5.00	5.00				LSDA(P)	CCD
69	2020-21			Impart Training on soura dance to 1 SHG Group.	Micro Project	1	2.50	2.50	6574	3173	3401	LSDA(P)	CCD
70	2020-21			Impart Training on Idital Painting to PTG Youths.	Micro Project	1	1.50	1.50	6574	3173	3401	LSDA(P)	CCD
71	2020-21			State level Exhibition, Ditric level Exhibition & Block level Idital Exhibition	Micro Project	1	4.00	4.00	6574	3173	3401	LSDA(P)	CCD
72	2020-21	TOTAL						13.00					
73	2020-21	Capacity Building		Organization of 20 Training and cum-awareness camp for formers for Ravi and Khariff crops	Micro Project	1	3.00	3.00	6574	3173	3401	LSDA(P)	CCD

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
74	2020-21	Dunung		Vocational Training to PTG Girls on tailoring.	Micro Project	50	0.07	3.50	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA
75	2020-21		Vocational Training to PTG youths on Computer Hardware	Micro Project	20	0.13	2.50	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
76	2020-21		Vocational Training to PTG youths on Photography	Micro Project	10	0.15	1.50	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
77	2020-21		Vocational Training to PTG youths on Modern Agriculture Programme	Micro Project	100	0.03	2.50	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
78	2020-21		Data Entry Operator Training	Micro Project Area	29	0.03	2.78	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
79	2020-21		Social Mobilizer Training	Micro Project Area	17	0.03	1.63	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
80	2020-21		Filter Training	Micro Project Area	18	0.03	1.73	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
81	2020-21		Electrician Training	Micro Project Area	18	0.03	1.73	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
82	2020-21		Welder Training	Micro Project Area	17	0.03	1.63	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
83	2020-21		Draiver Training	Micro Project Area	9	0.03	0.86	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
84	2020-21		Massom cum Contractor	Micro Project Area	9	0.03	0.86	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
85	2020-21		Toilering Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	

Sl. No.	Years	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
86	2020-21			Impact Training MPSW	Micro Project Area	13	0.03	1.25	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
87	2020-21			IDITAL Training	Micro Project Area	30	0.03	2.88	6574	3173	3401	D.I.C.,Line Deptt. & NGO,DRDA	ITDA	
88	2020-21			TOTAL				31.24						
89	2020-21	Project Management/NGO/ Institution Mechanism & Monitoring/EC/ Publication.		Remuneration of 15 MPWs	LSDA(P)	15	0.05	9.00				MP	OPELIP	
90	2020-21			Differential Remuneration of MPWS	LSDA(P)	15	0.01	1.80				MP	CCD	
91	2020-21			Engagement of Anthropologist, JAO/JHO/JSCO	20 Villages		@0.25	6.00				MP	OPELIP	
93	2020-21			Hiring cost of transportation with fuel charges to visit field by of field functionaries.	20 Villages	12			4.00	6574	3173	3401	MP	CCD
94	2020-21			Survey Documentation & monitoring of CCD Plan	Micro Project	1	3.00	3.00	6574	3173	3401	MP	CCD	
95	2020-21			Administrative and Project Management Cost (2% of CCD funds)				4.20					MP	CCD
96	2020-21				TOTAL				28.00					
97	2020-21			Sub-Total				614.20						

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PART - VI

**Abstract of CCD Plan for Lanjia Saora Development Agency, Puttasing, Rayagada for Five Year Plan
(Based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	LANJIA SAORA	Social Sector	Education	144.60	230.60	214.16	205.16	206.16	1000.67
2			Health & Nutrition	22.84	37.13	4.15	9.61	11.55	85.28
3			Drinking Water & Sanitation	19.25	29.88	75.00	30.00	25.00	179.13
			Total	186.69	297.60	293.31	244.77	242.71	1265.07
4		Infrastructure	Housing	275.25	49.50	20.25	75.00	15.00	435.00
5			Connectivity	15.00	408.74	289.90	235.26	30.00	978.89
6			Electrification	5.00	20.28	5.00	1.50	4.00	35.78
7			Total	295.25	478.52	315.15	311.76	49.00	1449.67
8		Sustainable livelihood Development	Irrigation	15.00	20.00	24.00	6.00	10.00	75.00
9			Land Development (Agri Imp)		2.25	1.35	2.70	31.25	37.55
10			Horticulture	46.66	158.90	116.57	106.09	23.00	451.22
11			Agriculture	47.52	73.13	92.15	125.25	162.30	500.35
12			Animal Husbandry	15.90	12.65	13.25	11.76	8.00	61.56
13			Market Link	20.00	22.00	3.00	3.00	3.50	51.50
14			Social Security	1.29	1.30	1.35	1.40	1.45	6.79
15			Promotion of SHG	16.50	39.90	26.80	3.50	10.75	97.45
16			Total	162.87	330.13	278.47	259.70	250.25	1281.42
17		Conservation of Culture		108.40	60.00	25.00	18.50	13.00	224.90
18		Capacity Building		10.46	24.00	27.30	30.36	31.24	123.36
19		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		26.10	23.74	23.64	23.75	28.00	125.23
20	Grand Total		789.78	1213.99	962.86	888.83	614.20	4469.65	

PART - VI

**Abstract of CCD Plan for Lanjia Saora Development Agency, Puttasing, Rayagada for Five Year Plan (2015-16 to 2019-
(Based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	LANJIA SAORA	Social Sector	186.69	297.60	293.31	244.77	242.71	1265.07
2		Infrastructure	295.25	478.52	315.15	311.76	49.00	1449.67
3		Sustainable livelihood Development	162.87	330.13	278.47	259.70	250.25	1281.42
4		Conservation of Culture	108.40	60.00	25.00	18.50	13.00	224.90
5		Capacity Building	10.46	24.00	27.30	30.36	31.24	123.36
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	26.10	23.74	23.64	23.75	28.00	125.23
			Total	789.78	1213.99	962.86	888.83	614.20

Part - VI
Abstract of CCD Plan for Lanjia Saora Development Agency, Puttasing, Rayagada for Five Year Plan
(Based on Priorities indicated in Part-V)

Sl. No.	Year	Govt of India				Govt. of Odisha										Externally Assisted Scheme		TOTAL
		CCD	MOTA, GOI	Article 275 (1)	SCA to TSP	ITDA	A & H Deptt.	Horticulture	Agriculture	Energy Deptt.	W & CD	PR Deptt.	R & D RWSS	H & FW Deptt.	OPELIP	Unicef		
1	2016-17	219.51	70.16	43.00	15.00	3.46	17.50	46.66	27.23	0.00	16.50	290.25	19.25	4.50	15.00	1.76	789.78	
2	2017-18	150.01	77.16	127.25	20.00	19.39	12.65	158.90	44.70	13.08	53.90	458.24	29.88	31.90	15.00	1.93	1213.99	
3	2018-19	144.90	81.16	55.00	24.00	25.30	13.25	116.57	60.60	0.00	40.80	310.15	75.00	0.00	15.00	1.13	962.86	
4	2019-20	150.60	86.16	49.50	6.00	27.86	11.76	106.09	82.50	0.00	3.50	310.25	30.00	8.46	15.00	1.15	888.83	
5	2020-21	214.20	93.16	31.00	10.00	28.24	8.00	23.00	102.40	0.00	10.75	45.00	25.00	7.64	15.00	0.81	614.20	
GRAND TOTAL		879.22	407.80	305.75	75.00	104.25	63.16	451.22	317.43	13.08	125.45	1413.89	179.13	52.50	75.00	6.78	4469.66	
		1667.77				2720.11										81.78		

0.00