



CONSERVATION - CUM - DEVELOPMENT PLAN FOR LANJIA SAORA PVTG
LANJIA SAORA DEVELOPMENT AGENCY, SERANGO GAJAPATI DISTRICT,
ODISHA
(2016-17 TO 2020-21)

Prepared By :

SCs & STs Research and Training Institute (SCSTRTI), Government of Odisha &
LSDA, Serengo, Gajapati Micro Project

Submitted To :

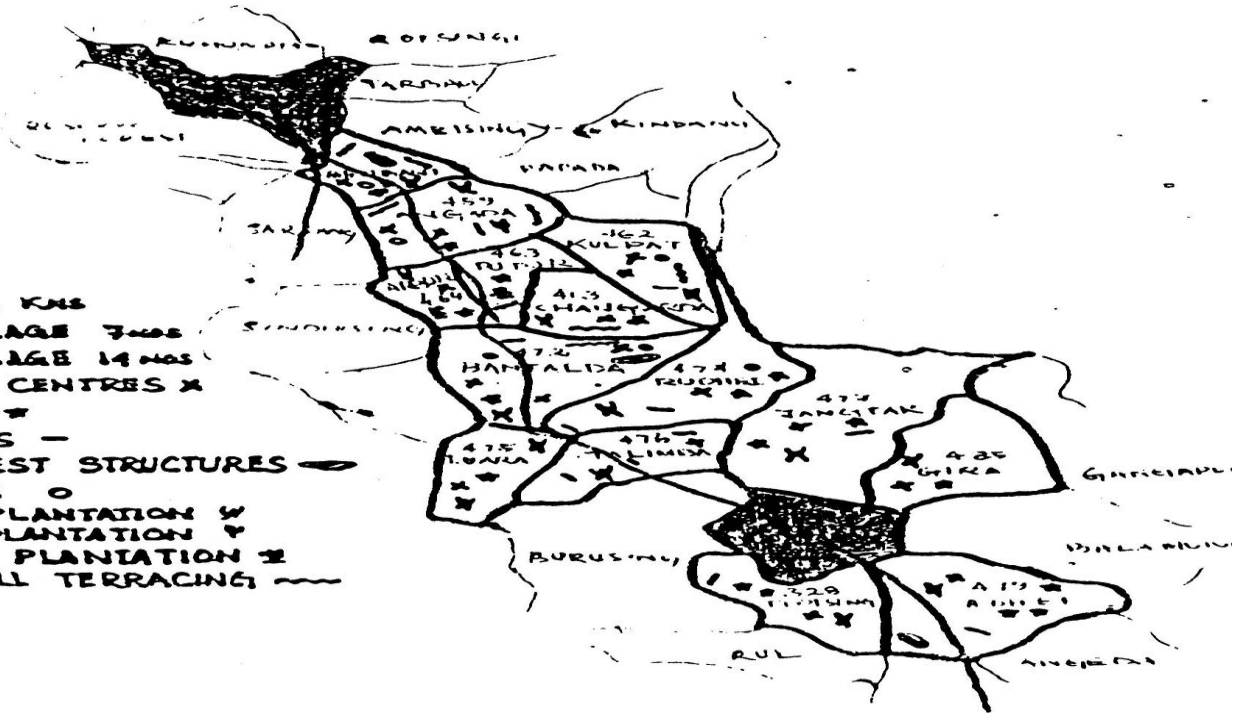
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MAP SHOWING
 THE MICRO PROJECT AREA LSDA SERANGO
 SCALE 1" = 4 MILE



INDEX

1. AREA 30 SQ KMS
2. HAMLET VILLAGE 7 nos
3. REVENUE VILLAGE 14 nos
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6. CHECK DAMS -
7. WATER HARVEST STRUCTURES →
8. D.W. WELLS O
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PART – I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF LANJIA SAORAPVTG BY LANJIA SAORA DEVELOPMENT AGENCY, SERANGO, GAJAPATI DISTRICT DURING THREE YEARS OF XII TH FIVE YEAR PLAN(2012-13 TO 2014-15)

The CCD plan period (2012-17) is an ambitious programme for the total development of the Lanjia Saora PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Lanjia Saora people and generating additional employment and income of the people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic objectives and approaches of the CCD plan during the 12th plan period (2012-13 to 2016-17 are;

- ❖ Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- ❖ G.O., NGO and PRI partnership to address the development needs of the PVTGs.
- ❖ Peoples' participation in development process will be encouraged through the involvement of traditional institution like Labour Cooperatives *asiner*, SHGs, Farmers' club etc.
- ❖ Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- ❖ Assistance for conservation and promotion of PVTG tradition like–folk dance and songs, traditional musical instruments, conservation of traditional Culture, etc.
- ❖ Social security will be ensured by covering all families under Janashree BimaYojana.
- ❖ For achievement of these objects over a period of the first three years of Lanjia Saora PVTG development as posed in the CCD plan from 2012-13 to 2016-17, Lanjia Saora Development Agency, Serango , (Micro Project), Parlakhemundi ITDA of Gajapati district has utilized funds received from different programmes, the details of which is furnished in the following statement.

i. Financial Achievement during the period from 2012-13 to 2014-15

During the period from 2012-13 to 2014-15 fund to the tune of Rs. 774.88 lakh was received by the Lanjia Saora Development Agency, Parlakhemundi ITDA of Gajapati district , Micro Project from different sources, like SCA to TSP, Art 275 (1), CCD & ITDA for total development of LanjiaSaora PVTG and a sum of Rs426.49 lakh (55.04%) was spent for this purpose. No fund was received from, and DRDA, Gajapati (Parlkhemundi) for the development intervention of the said PVTG. The most marginalized PVTG segment population is reported to be deprived of receiving any of the development measures from the aforesaid one development agencies during the last three years. Statement furnished below explains the matter in detail.

Statement of Source Wise & Year wise Funds Flow to LSDA, Serango, (Micro Project), Parlakhemundi ITDA, Gajapati District and Expenditure Incurred during the Period from 2012-13 to 2014-15

Source of Funding	Programme	2012-13		2013-14		2014-15		Total (Rs. In lakh)	
		Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made
SCA to TSP	IGS/IDS	17.94	17.94	20.30	20.30	18.17	18.17	56.41	56.41 (100%)
Art. 275 (1)	CCA	33.01	33.01	37.00	37.00	30.21	30.21	100.22	100.22 (100%)
CCD	Genera l/ CCA	199.20	127.92	128.50	40.68	120.92	12.56	448.62	181.16 (40.38%)
ITDA	SCA to TSP	-	-	158.20	88.70	-	-	158.20	88.70 (56.07)
DRDA	-	-	-	10.00				10.00	-
Others (Specify)	-					1.43	-	1.43	-
TOTAL		250.15	178.87	354.00	186.68	170.73	60.94	774.88	426.49 (55.04%)

Out of the total fund received from different sources, funds to the tune of Rs. 448.62 lakh was received under CCD Plan as against the posed requirement Rs.879.82 lakh which is less Rs.431.20 lakh during the period from 2012 to 2015. Out of the total fund received, Rs. 181.16 lakh (40.38%) was utilized during the period under report for the Lanjia Saora PVTG development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12th 5-Year Plan and funds received and expenditure incurred for different schemes and programmes for the development of Lanjia Saora PVTG is detailed in the statement given below.

i) **Year wise Fund Flow as per CCD Plan to LSDA, Serango, Gajapati Micro Project and Expenditure (From 2012-13 to 2014-15)**

Total Financial requirement as per CCD Plan		Total Amount received from GOI (Rs. In Lakh)	Total Amount utilized (Rs. In Lakh)
Year	Amount (Rs. In Lakh)		
2012-13	464.65	199.20	127.92
2013-14	156.50	128.50	40.68
2014-15	258.67	120.92	12.56
Total	879.82	448.62	181.16 (40.38)

ii. **Physical / Financial Achievements (2012-13 to 2014-15) (Rs.in Lakh)**

Sl. No.	Activity	Target/Unit		Achievement	
		Physical	Financial	Physical	Financial
	2012-13				
1	Agriculture	21 Village	17.5	1183 Bene	17.5
2	Horticulture	21 Village	21.97	1522	21.97
3	Animal Husbandry	2 Village	0.3	2 Camp	0.3
4	MFP Activities	6 Village	24	180 Acre	24
5	Irrigation /MIP				
6	Land Development				
7	Housing		45	70 Bene	45
8	Road	16 Village	63.79	16 Village	63.29

9	Building SHG	1"	4.64	1	4.64
10	Building Other				
11	Building E/C (SB and HB)				
12	JanashreeBeemaYojana	1035 Bene	2.00	1035	1.07
13	Other (Specify)	7 Village	33.17	1216 Bene	33.17
2013-14					
1	Agriculture	5 Village	13.50	80 Acre	13.50
2	Horticulture	3"	11.90	35 Acre	11.90
3	Irrigation /MIP	10"	35.00	32.50 Acre	85.00
4	Land Development				
5	Connectivity	14"	30.09	880 Mtr	30.09
6	Fire Proof House	5"	22.00	220 Bene	22.00
Sl. No.	Activity	Target		Achievement	
		Physical	Financial	Physical	Financial
7	Drinking Water (Pipe Water Supplu Project)	7 Village	16.77	3000 Mtr	16.77
8(i)	Electrification- Conventional	1	5.00	1	5.00
(ii)	Electrification- Non Conventional (SPV Solar Light)	0	0.00	0	0.00
9(i)	(Building) Community Centre(Capacity Building)	2 Village	10.00	2	10.00
(ii)	Other Building (E/C)	1	75.00	1	75.00
10(i)	SHG Activities	1	1	1	1
(ii)	Animal Health Camp	2	0.4	2	0.4
(iii)	Health Camp	3	1.4	3	1.4
(iv)	Pre-education	0	0	0	0

(v)	Other (Specify) IEC.		1	0.6	1	0.6	
	2014-15						
1	Horticulture		21 Village	16.46	40 Acre	16.46	
2	Irrigation /MIP		0	0	0	0	
3	Land Development		0	0	0	0	
4(i)	Connectivity- Road CD Works		7 Village	22.15	620 Mtr	22.15	
(ii)			1	4.00	1	4.00	
5	Fire Proof House		2 Village	4.00	2	4.00	
6	Drinking Water		5 Village	11.00	5	11.00	
7	Electrification (Non- Conventional)		1	1.00	1	1.00	
Sl. No.	Activity		Target		Achievement		
			Physical	Financial	Physical	Financial	
8(i)	(Buildings) Community Centre		0	0	0	0	
(ii)	Other Building (E/C)		1	25.00	1	25.00	
9(i)	(IEC) SHG Activities (Micro Credit)		0	0	0	0	
(ii)	Pre-education		0	0	0	0	
(iii)	Health Camp		3	3.90	3	3.90	
(iv)	Awareness Programme		0	0	0	0	
8)	(Buildings) Community Centre		0	0	0	0	
9)	Other (Specify)		Agriculture	3	6.00	3	6.00
			IEC	1	0.60	0.6	0.60
	Total (2012-13 to 2014-15)						
1	Agriculture		0	31.00	0	37.00	

2	Horticulture	0	50.33	0	50.33	
3	Irrigation /MIP	0	35.00	0	35.00	
4	Land Development	0	0	0	0	
5(i)	(Connectivity) Road CD Work	0	52.24	0	52.24	
(ii)		0	4.00	0	4.00	
6	Fire Proof House	0	26.00	0	26.00	
7	(Electrification) Non-conventional (SPV Solar light)	0	1.00	0	1.00	
8	Fishery(Supply of Fishing net)	0		0		
9	JanashreeBeemaYojana	0	2.00	0	2.00	
10	Health Camp & Awareness Programme	0	5.30	0	5.30	
11	Other (Specify)	Boys E.C.	0	125.00	0	75.00
		Drinking water	0	33.17	0	33.17
		Capacity Building	0	0	0	0
		SHG activities	0	0	0	0
		Animal Husbandry	0	0.70	0	0.70
		IEC	0	1.80	0	1.80
		Pre-Education	0	0	0	0

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PVTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

Reasons for not achieving target :

- The Micro project could not achieve hundred percent targets due shortage of technical persons and staffs.
- Shortfall of target is reported in case of construction of Works especially in case of Boys Educational complex, irrigation projects etc. for want of skilled workmen, engineering staff and non-availability of quality materials nearby, escalation of costs of the building materials and labour wage
- Schemes included in the CCD plan for which no funds were provided in the year 2012-13 to 2014-15 have not been implemented.
- Due to disengagement of some of the Multi-Purpose Workers in the Gyanmandir the pre-primary Education programme of the Micro project, found defunct.

Activities which proved to be very beneficial for PVTG:

- The CCD Plan objective assessment on the whole reveals that the population and literacy of Lanjia Saora PVTG have been increased considerably, Poverty has been decreased marginally and migration of PVTG people to other states has been checked. Living condition improved.
- Construction of 3 nos of irrigation projects completed which are benefitting to Lanjia Saora families.
- 13 villages have been provided with drinking water through gravitational flow pipe water project.
- Tradition based stone bonding and development of horticulture plantations along with spices inter cropping programmes seem to be quite successful.
- Establishment of an Educational Complex for girls has provided schooling facilities to as many as 350 Lanjia Saora girls.
- Under connectivity programmes, linking 18 villages with main roads has improved the life style and livelihood of PVTG.
- Provisions of solar lights made in the streets of 09 and one village which has no electricity installed with solar light..
- The SHG movement in the villages seems to be extraordinary. Number of Lanjia Saora youths have been roped into the movement of SHG through the assistance for undertaking income and employment activities and social services activities, Like PDS commodity distribution and advancing consumer loans.
- All the targeted families have been covered under Janashree BimaYojana and almost all the insurance claims of death cases reported as settled.

Activities which should be given priority, need for taking up new activities and success stories and lesson learnt, etc.

- More projects and schemes relating to education through Girls Educational Complex, construction of Boys Educational Complex and maintenance of Gyanmandirs, connectivity, drinking water facility, housing and conservation of traditional culture taken up in priority basis.
- Income generating programme through horticulture activities, like Banana plantation Turmeric & Zinger cultivation and pineapple sucker plantation for the Lanjia Saora.
- To fulfill the objectives of RTE, one Educational complex for 250 Boys along with the Gyanmandirs should be made functioning effectively for meeting the basic minimum necessities of schooling for LanjiaSaora boys and girls at Pre-Primary as well as primary stages.
- Priority need to be given for construction of the CC roads and culverts for connection to inaccessible villages with the main roads. Besides, the existing roads need to be repaired to make them motorable.
- Construction of new irrigation projects and repair and reconstruction of the existing irrigation projects need be prioritized to cover more areas under cultivation and horticulture plantation.
- Conservation of culture, arts and crafts, shrines, dance and songs, indigenous technology, development of site seen of natural resources including tribal tourism need be a focus area for intervention.

i) Brief Note on the implementation of CCD Plan:

- Reasons for not achieving targets, if any, all are ongoing projects.
- Activities which proved to be very beneficial for PVTGs: Education, Connectivity, Infrastructure, Income generation, Agriculture, Horticulture, Irrigation, SHG activities, Skill Development etc. have proved to be beneficial for the PVTGs in the LSDA, Serango.
- Activities which should be given priority: Activities like Education, Health, Drinking Water, Conservation of culture & tradition, Irrigation, Communication, Skill Development, Horticulture, Agriculture, Land Development, Poultry, Goatery, Tamarind processing unit, Marketing facility and Capacity Building etc should be given priority.
- Need for taking up new activities: It is essential to take up new activities in the schemes under Education, Capacity building, Conservation of culture, Sanitation, Health Nutrition, Health Care, Specific for Pregnancy women's, Child Care, Save drinking water and traditional for the all-round development of the PVTGs as well as conserving their tradition and culture.

Success Story:

Hybrid Sunflower Cultivation

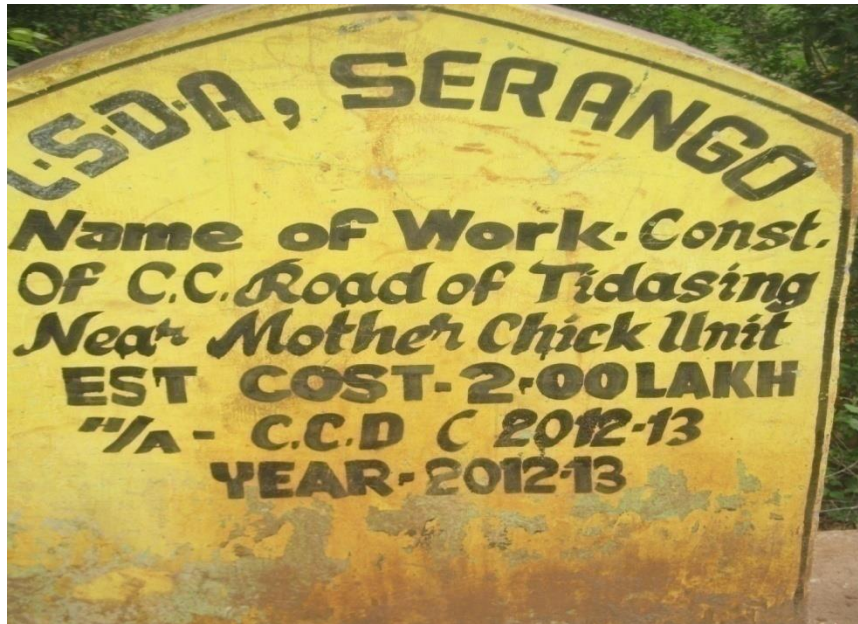
During the financial year 2014-15, it was decided to take up Hybrid Sunflower cultivation in 30 Acres of land of LSDA villages with the technical support of Asst. Agriculture Officer, Gumma Blockout of the fund sanctioned during 2014-15 under CCD plan. Accordingly 32 beneficiaries were selected from different villages of the MICRO project. One Sri Isaac Bhuyan S/o Sidha Bhuyan of village Bhubuni is one of the Sunflower cultivator among them. He has cultivated one acre of hi-breed sunflower in his land during Rabi season. A training programme was made for the 32 farmers on 21-2-2015 in the LSDA office in convergence with Agriculture Department on cultivation of hi-breed paddy and Sunflower. After that the following inputs were supplied to Sri Isaac Bhuyan S/o Sidha Bhuyan of village Bhubani for cultivation of sunflower. The other beneficiaries were also supplied with inputs such as Sunflower seeds - 1 Kg Rs 940/-. Vermi compost -150Kg Rs 1800/- and Other Pesticides of Rs 100/-per beneficiary total amounting to Rs. 2840/- only.



With the above inputs, Sri Isak Bhuyan started cultivation of hi- breed Sunflower in his land at Bhubuni and irrigated the Sunflower field out of the water from the WHS constructed by the LSDA, Serango. He has harvested about 3 Quintals of sunflower seeds out of one Acre land which costs approximately Rs. 12000/- @ Rs. 40/- per Kg. So the cultivation was success and the beneficiaries were happy.

CCD Road ensuring connectivity to village

Tidasing is a tribal village having 419 Lanjia Saora population in 110 households. The village is situated at a distance of 400 meter from the PMGSY road .Till 2011-12, the village was partly connected with CC Road up to PMGSY road leaving 60 meter of muddy road between the village and PMGSY road. The villages were facing trouble in rainy season because the road was muddy. It was decided to connect the village with PMGSY road by constructing CC Road. Accordingly plan and estimate was prepared to connect the village by constructing CC Road of 60 Meters for an estimated amount of Rs. 2,00,000/- (Two Lakh only out of CCD funds of the year 2012-13. The work was constructed departmentally and the village Tidasing was connected with the PMGSY road. The villagers became happy as they got an all-weather road.



Girls Education Complex at Bonthaloda

The CCD Plan Started in the year 2007-08 in LSDA, Serango. At this time the literacy among the Lanjia Saora women literacy was 19.15%. The Educational Complex, Started Functioning as per plan during 2007-08 Under the Registered Society "Dist Tribal Education Society. At Bantilada for enhancement of women literacy among PVTGs. So the main School building for the education complex was constructed byutilizing the CCD funds to a tune of Rs23 lakh. Further different facilities like hostel

building computer hall, badminton court and other facilities were provided by utilising state funds. The main infrastructure was constructed out of CCD funds. Now there are 350 Nos of PVTG Girls are reading in the education complex from class-I to class VIII and 21 Lanjia Saora youths have been engaged as teaching and non-teaching staff in the education complex and earning their livelihood which ensured their employment as well serving to their community students.



The building and Class Rooms have been constructed out of funds sanctioned Under CCD Plan 2007-08 to 2011-12 and 2014-15 onwards 350 Nos. of PVTG Girl Students have been enrolled from Class-I to Xth. The Recurring and Non-recurring grants are being provided by OMTES to manage the School/Hostel smoothly.

The other development programmes which happen to be beneficial for the Lanjia Saora people are as follow.

- **Irrigation:** 10 of number of MIPs have been constructed on large number of natural cistern flowing throughout the year and benefited huge number of farmers in irrigating their Agriculture land.
- **Agriculture:** 1183 beneficiaries 21 villages have been covered under this programme providing packages spending a sum of Rs. 31.00 Lakhs.
- **Interior connectivity/Roads:** To make communication and connectivity easier to interior villages to the Headquarter, the Agency has been constructing CD Works in seven villages.

- **Drinking Water:** The agency has been constructing Tube Wells/Spring Based Pipe Water Supply with Water Storage Tank/Well in each and every village for providing drinking water to the people of the agency.
- **SHG BUILDING:** 1 Nos. of SHG Buildings have been constructed by the agency. There are 24nos. of SHGSs functioning in the micro project Area. Marketing of Minor Forest Produces. .
- **Electrification:** 19 villages are provided electrification out of RAJIV GANDHI GRAMIN BIDYUT YOJANA and in one village solar light.
- **Forest Right Act:** 553numbers of titles have been distributed among the Lanjia Saora PVTG people covering 707.33 hector of land under Forest Right Act.

PART – II

Integrated Conservation–cum-Development Plan for (PVTG) for Five Year Plan Period: 2016 to 2021

Name of the Scheme	:	Development of LANJIA SAORA PVTG
Name of the State / UT	:	ODISHA
Name of Department	:	ST & SC Development Deptt. Govt. of Odisha
Name of Organization/ Institution	:	SCSTRTI, Bhubaneswar, Odisha
Prepared by	:	Research Staff of SC & ST Research and Training Institute and Staff of LSDA, Serango Micro Project, Odisha
Approved and Recommended By	:	Commissioner-cum- Secretary, ST & SC Dev. Department, Govt.of Odisha)
Date of submission	:	January, 2016

PART-III

BASIC DATA ON LANJIA SAORA DEVELOPMENT AGENCY, SERANGO GAJAPATI MICRO PROJECT										
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015										
Sl. No	Name of the PVTGs living in the State/ UT	Name of Village(s) / Hamlets(s)	Name of G.P	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. of families	Whether Population increasing/ declining / Stable (from 2007)
						Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	LanjiaSaora	Abasing	Bhubani	Gumma	Gajapati	105	96	201	51	Increasing
2		Angada	Bhubani	Gumma	Gajapati	125	137	262	60	Increasing
3		Arbum	Bhubani	Gumma	Gajapati	79	79	158	41	Increasing
4		Bhubani	Bhubani	Gumma	Gajapati	267	252	519	116	Increasing
5		Changurda	Bhubani	Gumma	Gajapati	109	123	232	49	Increasing
6		Gundagarjang	Bhubani	Gumma	Gajapati	155	120	275	63	Increasing
7		Kindurmati	Bhubani	Gumma	Gajapati	13	11	24	8	Increasing
8		Kulpat	Bhubani	Gumma	Gajapati	141	158	299	70	Increasing
9		Padasagarjan	Bhubani	Gumma	Gajapati	91	106	197	47	Increasing
10		Putursindiba	Bhubani	Gumma	Gajapati	84	74	158	39	Increasing
11		Tidasingh	Bhubani	Gumma	Gajapati	210	209	419	110	Increasing
12		Bantilida	Ajaygada	Gumma	Gajapati	243	264	507	118	Increasing
13		Jangtar	Ajaygada	Gumma	Gajapati	146	155	301	75	Increasing
14		Kantisahi	Ajaygada	Gumma	Gajapati	65	76	141	40	Increasing
15		Luara	Ajaygada	Gumma	Gajapati	232	217	449	124	Increasing
16		Mulisahi	Ajaygada	Gumma	Gajapati	47	42	89	23	Increasing
17		Talimba	Ajaygada	Gumma	Gajapati	153	161	314	76	Increasing
18		Rudhei	Ajaygada	Gumma	Gajapati	169	176	345	86	Increasing
19		Tipising	Ajaygada	Gumma	Gajapati	368	382	750	170	Increasing
20		Adhei	Kujasing	Gumma	Gajapati	219	224	443	106	Increasing
21		Raitasahi	Kujasing	Gumma	Gajapati	47	50	97	22	Increasing
		TOTAL	2 GPs	Gumma	Gajapati	3068	3112	6180	1494	Increasing 739

- Out of 21 villages 13 are revenue villages.
- As per baseline survey 2007 the Lanjia Saora population was 5441 which has increased to 6180 in 2015.
- It shows increasing trend of population by 739 or of 13.58 % growth.
- The sex ratio is favourable, female population (3112) outnumbers their counterpart male population (3068). It reveals female ratio is 1014.
- The Lanjia Saora population structure includes 264 children in the age group of 0-3 years, 264 children in the age group of 3-6 years and 514 children in the age group of 6-14 years and 885 youths in the age group of 16-25 years and 105 educated youth including 65 boys and 40 girls.
- There are 183 OAP, 778, Antodaya and 493 JBY eligible Lanjia Saora people to receive the social welfare schemes.

PART-III (Cont)

BASIC DATA ON LANJIA SAORA DEVELOPMENT AGENCY, SERANGO MICRO PROJECT BASED ON THE BASELINE SURVEY REPOPT OF THE YEAR-2015

Sl. No	No of villages(s)/ Hamlets(s)	No of Housel ess HHs	No of land less HHs	No of Literates			Geograp hical Area in Hector	Revenue		FRC		Electrification/so lar
				M	F	Total		Irrigated area in Hector	Non-Irrigated area in Hector	No of Beneficiar y	Area in Hector	
1	Bhubani (Rev)	5	-	145	109	254	146.24	0	51.912	58	34.342	electrification
2	Angada(Rev)	5		46	45	91	230.410	50.294	4.530	103	45.566	electrification
3	Tidasing (H)	25		99	97	196						electrification
4	Padasagarjang(H)	4		51	38	89						electrification
5	Abasing (H)	6		38	37	75						73.534
6	Arbum (R)	4		46	29	75						electrification
7	Budangarjan (H)	0		45	27	72						electrification
8	Putrur&Sindhiba (R)	3		44	26	70	79.688	14.342	13.775	7	7.898	electrification
9	Changurda (R)	4		39	53	92	135.690	0	7.410	25	34.434	Solar
10	Kulpat (R)	5		49	35	84	172.493	17.664	0.581	57	22.751	electrification
11	Bantilida (R)	5		111	110	221	291.494	24.923	29.639	89	213.017	electrification
12	Kantisahi (H)	6		31	15	46						electrification
13	Mulishi (H)	4		19	23	42						electrification
14	Kindrumuti (H)	1		6	4	10						electrification
15	Rudhei (R)	4		59	73	132	304.259	0	32.023	52	259.420	electrification
16	Luara (R)	20		101	96	197	166.557	0	20.170	22	15.040	electrification
17	Talimba (R)	4		48	34	82	217.035	12.608	10.332	22	14.080	electrification
18	Tipising (R)	39		91	103	194	160.758	12.522	20.802	37	19.154	electrification
19	Jangtar (R)	3		27	30	57	426.602	0	17.585	17	12.560	electrification
20	Adhei (R)	27		54	53	107	0	0	21.622	20	9.013	electrification
21	Roitasahi	3		8	4	12	0	0	0	0	0	electrification
	Total	177		1157	1041	2198	2404.76	149.716	231.009	553	707.33	21/21

PART-III (Cont)

BASIC DATA ON LANJIA SAORA DEVELOPMENT AGENCY, SERANGO MICRO PROJECT BASED ON THE BASELINE SURVEY REPOPRT OF THE YEAR-2015

Sl. No.	No of villages(s)/Hamlets	Drinking Water		School			AWC		Gyanaman dir	Motorable	Shop	Market	Communi Centre	Dance Troupe
		PW	T W	Edu.	ME	A/H	AW	MW						
1	Bhubani (Rev)	1	3	0	1	0	1	-	1	Yes	1	SERANGO	1	Yes
2	Angada (Rev)	1	1	0	1	0	1	-	1	Yes	1	do	0	Yes
3	Tidasing (H)	1	4	0	1	0	1	-		Yes	1	do	1	Yes
4	Padasagarjang(H)	1	1	0	0	0	1	-	0	Yes	0	do	0	-
5	Abasing (H)	0	2	0	0	0	0	0	1	Yes	1	do	0	-
6	Arbum (R)	0	1	0	1	0	1	-	1	Yes	1	do	1	-
7	Gudangarjan (H)	1	0	0	0	0	1	-	1	Yes	1	do	1	Yes
8	Putrur&Sindhiba R)	0	0	0	0	0	-	1	0	Yes	0	do	0	-
9	Changurda (R)	1	0	1	0	0	-	1	1	No	0	do	0	-
10	Kulpat (R)	1	0	1	0	0	1	-	1	Yes	0	do	0	-
11	Bantilida (R)	2	1	1	1	0	1	-	1	Yes	2	AJAYGAD A	1	-
12	Kantisahi (H)	1	1	0	1	0	1	-	1	Yes	0	do	0	-
13	Mulishi (H)	1	1	0	0	0	-	1	1	Yes	0	do	0	-
14	Kindrumuti (H)	0	0	0	0	0	0	0	0	Yes	0	do	0	-
15	Rudhei (R)	1	0	1	0	0	0	0	1	Yes	1	do	1	-
16	Luara (R)	3	0	1	0	0	1	-	1	Yes	2	do	0	-
17	Talimba (R)	4	1	0	1	0	1	-	1	Yes	1	do	1	-
18	Tipising (R)	4	1	0	1	0	1	-	1	Yes	1	do	1	-
19	Jangtar (R)	3	1	0	1	0	1	-	1	Yes	0	do	1	-
20	Adhei (R)	4	0	1	0	0	1	-	0	Yes	0	do	1	-
21	Roitasahi	1	0	0	0	0	-	1	1	-	0	do	1	-
	Total	32	18	6	9	0	15/21	4/21	17/21	20/21	12/21	21/21	9/21	3/21

- Out of 1494 total Lanjia Saora households, 177 (11.85%) are houseless.
- As per 2007 survey the total population of Lanjia Saora was 5441 which has increased to 6180 in 2015 i.e., by 739.
- 13 out of 21 villages/settlements are revenue villages.
- Lanjia Saora families of one village/settlement has not been provided any land titles under Forest Rights Act.
- Cultivable lands of 12 villages/settlements have not been extended with irrigation facilities.
- 15 Villages/settlements have no primary schools 12 no me school settlements 3 have no Anganwadi Center and 4 villages have no Gyanmandirs (preprimary education facility). The literacy status among the Lanjia Saora is 35.57%.
- Only 20, out of 21 villages have connectivity (motarable roads), one villages are totally deprived of connectivity and the existing roads at 5 villages are found severely damaged.
- Out of 21 excepting two villages 19 villages have safe drinking water facilities.
- In 12 villages have shops and there are market centre in Serango and Ajayagada.
- There are as many as 24 SHGs comprising women members who have opted financial assistance and skill enhancement for socio-economic development.
- Out of 21 villages have 9 villages community centres
- Tribal dance songs and wall painting is in practice in some villages.

PART - IV

APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (LANJIA SAORA) FOR FIVE-YEAR INTEGRATED CCD PLAN

(2016-17 to 2020-21)

Introduction:

As per the parameters of the revised guidelines of the scheme for development of Particularly Vulnerable Tribal Groups (PVTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GoO, ST&SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum-Development Plan for Five Years (2016-2021) for the 13 PVTGs of Odisha. The said revised scheme became operative with effective from 1st April, 2015. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

Aim and objectives:

The PVTGs constitute the most vulnerable section among the tribals and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

Strategies; Micro Project can become model of growth for PVTGs:

The PVTGs are disadvantaged and the marginalized groups among the STs, who live in difficult geographical pockets. Thus 17 special Micro Projects in 12 districts covering 20 part blocks, including the LanjiaSaora Development Agency, Serango, Gumma Block of Gajapati District are functioning in the State of Odisha to take care of total development of PVTGs.

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of PVTG (LanjiaSaora), is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is

provisioned to be provided **Rs. 3516.66 Laakh or (35.17 Crore)** during next five years basing on the suggestions of the revised scheme of PVTG development like Vanabadhu KalyanYojana (KVY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2016-21) taking into account of the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, , construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

Strategies & Planning Process:

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal areas through qualitative and sustainable employment.
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps.
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads with connectivity to GP and Micro Project headquarters.
- VII. Availability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development.
- IX. Promotion of sports and conservation of PVTGs Cultural Heritage.

As per the prescription of PESA, the decentralized planning programme, i.e. village-level plan (AmaGaon-AmaYojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the socio-economic grievances like livelihood concerns and social

insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

Socio-economic development:

Education:-

- Eradicating poverty is the top priority for the PVTGs. The plan suggests programmes to educational empowerment of the poor. Education and skill development are priority areas to be addressed through the central sector scheme of setting up of educational complexes for spread of ST literacy among the low literacy pockets.
- As the LanjiaSaora PVTG are identified with the low-literacy rate and they are educationally very backward, creation and operation of residential Educational Complexes with hostels for the boys and girls is suggested in order to ensure 100% physical enrolment through campaign mode. In addition to the existing one Educational Complex operating for the PVTG girls in the Micro Project area, focus would be on the establishment of one more Educational Complex for the boys with the provisions of recurring, non-recurring expenditure and maintenance cost. It proposes making of special efforts like, training and engagement of local educated PVTG youths as teachers, special incentives to attract good teachers in schools, empowering the school management committee to engage teachers in subjects where teachers are not available, arrangement for special coaching before the new session starts in class V, VI, VII, VIII, IX and X etc. when children face new barriers, adopting flexible approach for running schools as per local needs, bringing back to dropped-out students to educational complexes, development of primers in local language and regular health check-up of PVTG students.
- Under Early Childhood Care and Education, Gyanmandirs (Noon Formal Education Centers) at each hamlet/settlement / nearby would be set up to enable preschool education inputs and to take care of children under six years of age. The Gyanmandirs are suggested to be established at villages/Hamlets, where there are no Anganwadi / Mini-Anganwadi Centers to extend pre-primary education at their door step so as to make these Gyanmandirs as the feeding centers for the Educational Complexes for boys and girls at primary and secondary level. This will be exclusively an intervention of Odisha PVTGs Peoples Livelihood Improvement Programmes (OPELIP).

Infrastructure:-

The development of infrastructure – village link roads and bridges/culvert, irrigation facilities, electricity, solar lights, education and health and market, is essential for accelerating economic development of the PVTG people. The CCD plan investments in village infrastructure as detailed below would give impetus to economic activities, improve tribal skills, and help generate additional employment and income.

(a) Connectivity:

- It is focused on providing connectivity in tribal areas, which would include physical connectivity as well as telecommunication connectivity. All the villages/hamlets of the Micro Project should be connected by Pucca / CC road.
- As far as possible to ensure communication facility to the people, all weather roads and bridges would be constructed.
- The plan suggests to extend connectivity to all the deprived villages and hamlets through the schemes like, Rural Development Department & PMGSY.

(b) Housing:

- All the houseless PVTG families are projected to be covered under Indira Awas Yojana (IAY) housing scheme. While constructing the houses for the PVTG, their traditional architecture pattern would be followed.

(c) Drinking water:

- All the identified PVTG habitations without the safe drinking water facilities would be covered with such facilities by tapping the natural water sources, water harvesting and through gravitational flow of water.

(d) Electricity:

- Electricity supply to all the tribal areas/villages/hamlets/settlements is to ensure with emphasis on off-grid solar power along with provision of maintenance. The devices installed outside should be watched by the villagers and it should be covered with strong metal to protect them from theft.

(e) Health and Nutrition:-

- Undertaking health surveys of PVTGs including issuing health cards to them indicating their health status especially with respect to sickle-cell anemia (100% screening), providing funds for emergency and specific needs, training for paramedics amongst the people, medicated mosquito nets to control malaria. 100% health facility coverage of pregnant

mothers and immunization of children and also to supplement protein for nutrition would be additional. Extensive tests for Sickle Cell Anemia, both disease and traits, would be conducted among the PVTG children covering all educational institutions including Gyanmandirs, EMRS/Educational Complexes. All the affected children will be sensitized about the disease, its testing protocol, and counseling of the patients and parents through community mobilization with financial and technical supports from UNICEF and Health department, respectively. Women and Child Development Department with support from Health and family Welfare Department would host the nutrition, supplementary feeding and immunization programmes for the PVTG.

(f) Livelihood Improvement /Income Generation:

- The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like citrus, mango, banana, yam and spices, such as turmeric and zinger (organic produce) cultivation/intercropping in the hill farms of the Lanjia Saora as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill and capacity building trainings to youths and extension of market facilities. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs, and labour cooperative and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Lanjia Saora.
- Institutional mechanism proposed to be evolved for development of vermin compost and organic farming for growing traditional crops including millets, maize, green vegetables etc. The practice of development of kitchen garden with species like drumstick, papaya, citrus, banana, guava, etc. along with vegetable intercropping and its use in the residential schools as well in the backyard of individual PVTG would be encouraged to help nutritional supplement. Agriculture and Horticulture depts. would extend technical supports for these programmes as per their approved financial norm.
- PVTG families provided with land under FRA 2006 have been provisioned for land development along with agro forestry programmes including organic farming of turmeric and zinger.

(g) Irrigation:

- Irrigation facilities suggested to be extended to the entire agricultural field, and horticulture plantation patches through small irrigation projects. Water harvesting structures, cross bunds would be constructed along with extension of canal to provide Irrigation facilities to the cultivable fields/orchards.

(h) Protection of Traditional Knowledge and Culture:

- Promotion of tribal tourism by identifying a heritage village in the Micro Project area and setting up of a PVTG Museum and open air platform and development of tourist sites, like waterfalls and streaking facilities. As a component of the museum movements, the so called Museum would be linked with the Tribal Museum at SCSTRTI, Bhubaneswar for sharing the arts and crafts products and technical expertise for promotion and preservation of antiques. A select of PVTG youths will be trained as Tourist Guide to promote tribal tourism and management of PVTG Museum and Craft villages.
- The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a co-operative spirit. The practices of traditional 'labour cooperatives' *ansir*, working together in each other's agricultural field, collection of MFPs would be put as a development input in all the labour-based economic activities for accomplishing the difficult task, up in the hill farming and foraging. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, and construction of Multi-Purpose community house.
- Traditional festivals to conserve and promote cultural heritage; contemporizing tribal art forms will be developed as source of livelihood. Culture and sports including tribal traditional games are planned to be promoted with technical support from ATLC.

(i) Social Security:

- All the old age, Disabled, lone PVTG households will be covered under different social security schemes like OAP, ODP, Antodaya, ArnapurnaYojanato provide them protection. All the Heads of PVTG families will be covered under JanashreeBimaYojajana.

Institutional Mechanism:

- Under this new initiative, one Jr. Engineer, Junior Horticulture Officer/Junior Agriculture Officer, Multi Purpose Workers etc. Have been provisioned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PVTG.
- A Committee consisting of Collector/PA, ITDA (For Micro Project area),Line Department, Officers along with SO, Micro Projects as Member Convener should be formed and should monitor/supervise the progress of ongoing programmes quarterly in a year and submit report to the ST&SC Development Deptt.

PART – V

i. SOCIO-CULTURAL FEATURES & ECONOMY OF LANJIA SAORA PVTG.

Name of PVTGs	Typical Feature of Lanjia Saora PVTG	Main Occupation and Source of Income
<p align="center">LANJIA SAORA</p>	<ul style="list-style-type: none"> • Inhabitants of the highlands of Serango area of Gajapati District. • Speak Saura Language Mundarian linguist group • Have scattered housing pattern • The village guardian deities are represented by wooden posts installed at the entrance of the village. • Pursue shifting cultivation and Prepare terrace fields for rice cultivation. • Have their typical labour co-operatives ‘<i>ansir</i>’. • Presence of lineage organization called ‘<i>birinda</i>’. • Famous for their attractive wall paintings, ‘<i>idital</i>’. • Observe Guar, the secondary burial ritual to commemorate the dead by sacrificing buffaloes. 	<p>Main occupation</p> <ul style="list-style-type: none"> • Agriculture • Horticulture • Collection • MFP • Wage Labour <p>Source of Income</p> <ul style="list-style-type: none"> • Paddy cultivation in Terraced fields. • In uplands cultivation of pulses, Jana, rabi etc. oil seeds, like sunflower, joda etc. • Horticulture: Fruit orchards like cashew, mango, jackfruit, banana, tamarind, citrus, pineapple, k.lime, zinger, etc. • Minor forest collections, yam, hill broom, siali fibre and leaves, sal seeds and leaves, mahua flowers and seeds, tamarind, resin, gum etc. • Wage earning in farm & Non-farming activities, in development works, seasonal migratory labour out side the state.

PART – V

ii. PROBLEMS OF LANJIA SAORA PVTG AND PRIORITIES FOR THE FIVE YEAR PLAN 2015-2020

Name of PVTG	Major Problems being faced by Lanjia Saora	Priorities for Lanjia Saora
LANJIA SAORA	<p>Health: Endemic Malaria (Plasmodium falciparum), T.B., skin diseases main hazard. The healthcare facilities are quite inadequate.</p> <p>Education: Low rate of literacy, In adequate educational infrastructure.</p> <p>Agricultural Practice: Farmers are not aware of modern method of Agriculture.</p> <p>Income Generation: Shortage of farmland, Undeveloped land for paddy cultivation, lack of irrigation facilities. Soil erosion for deforestation, dependence on rain-fed agriculture, uneconomic traditional method of farming, lack of vocational educational.</p> <p>Culture: Process of culture change and modernization picking up. Traditional socio-culture practices, arts and crafts losing roots.</p> <p>Health: Endemic Malaria, tooth decay, skin diseases and malnutrition are the main health hazards.</p> <p>Housing: Lack of ventilation. Maintenance of thatch for want of piri, wild grass.</p> <p>Connectivity: Condition village roads are not good for which they find difficult to go market to sell produce and also fail to get timely health care facilities down the hills.</p> <p>Culture: Socio-culture practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites and rituals lead to deficit economy and indebtedness and ultimately they become vulnerable to exploitation by local money lenders.</p> <p>Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazard, un-development land for paddy cultivation lack of irrigation adversely affect their income.</p> <p>Habitat: Depletion of forest and soil erosion adversely affecting the habitats ecology and agro-forest based economy.</p>	<ul style="list-style-type: none"> • Education: Establishment of an educational complex for Boys and Gyanmandir for promoting education in each village, Cash incentives to parents of each school going students to reduce dropouts, ensuring sensitization in each village through Multi-Purpose Workers. • Connectivity: Provision of CC Roads, Link Roads, and CD works etc. • Drinking Water: Stream abased gravitational flow pipe water and construction of cistern installation of Tube wells with Pipe water supply. • Conservation of Culture: Setting up Museum Restoration of their community centers for promotion of cultural activities and revival of their traditional arts and crafts, organizing cultural programme etc. • Housing: Construction of Houses for the needy families and maintenance of the existing houses allotted to them earlier. • Health: Organization of Mobile Health Camps, supply of medicines to patients, provision of Ambulance and coverage on national health insurance scheme. • Irrigation: Construction of Check dams, Canal system. • Income Generating Schemes: Setting up of MFP processing and sale units with special emphasis on marketing through SHGs, Capacity Building and Skill up gradation, Exposure visits.

PART - VI
CCD PLAN for Lanjia Saora Development Agency, Serango, Gajapati
(Based on Priorities Indicated in Part-V)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
1	2016-17	Social Sector	Education	Differential Honorarium to Teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		7.21			22	LSDA	CCD
2	2016-17			Const. of Gyanmandir	Kulpat	1	8.00	8.00	10	10	20	LSDA	CCD
3	2016-17			Const. of Gyanmandir	Adhei	1	8.00	8.00	10	10	20	LSDA	CCD
4	2016-17			Repair of Gyanmandir	Raitassahi	1	2.00	2.00	10	5	15	LSDA	CCD
5	2016-17			Const. of MPSC building	Mulisahi	1	8.00	8.00	47	42	89	LSDA	CCD
6	2016-17			Const. of MPSC building	Changuruda	1	8.00	8.00	109	123	232	LSDA	CCD
7	2016-17			Honorarium to Teaching & Non-teaching staff of Boys Education Complex	Luhara	22	1.35	16.20			250	LSDA	CCD
8	2016-17			Maintenance allowance including non recurring and recurring for boys education complex	Luhara	1	40.00	40.00	250		250	LSDA	CCD
9	2016-17	Total						97.41					
10	2016-17		Health & Nutrition	Yearly Sickle Cell Screening of all Children(0-14Yrs)		200	0.001	0.20				Microprojrect	CCD
11	2015-16			Total				0.20					
12	2016-17		Drinking Water & Sanitation	Pipe Water Supply	Bhubani	All HH	5.00	5.00	453	374	827	LSDA	CCD
13	2016-17			Pipe Water Supply	Tidasing	All HH	5.00	5.00	79	79	158	LSDA	CCD
14	2016-17			Pipe Water Supply	Luhara	All HH	5.00	5.00	232	217	449	LSDA	CCD
15	2016-17			Const.of Cistern at Bhuyan sahi	Adhei	2	0.50	1.00	219	224	443	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
16	2016-17			Repair of Cistern	Bhubani	1	1.00	1.00	50	50	100	LSDA	CCD
17	2015-16			Total				17.00					
18	Sub-Total							114.61					
19	2016-17	Infrastructure	Housing	Const.of AWC building	Mulisahi	1	7.00	7.00	47	42	89	LSDA	CCD
20	2016-17			Const.of MPSC building	Puturu-Sindhiba	1	8.00	8.00	84	74	158	LSDA	CCD
21	2016-17			Const.of MPSC building	Angada	1	8.00	8.00	125	137	262	LSDA	CCD
22	2015-16			Total				23.00					
23	2016-17	Infrastructure	Connectivity	Const.of C.C.road	Banthilada	200 Mtr	5.00	10.00	243	264	507	LSDA	CCD
24	2016-17			Const.of C.C.road	Tipising	200 Mtr	5.00	10.00	368	382	750	LSDA	CCD
25	2016-17			Const.of C.C.road from RD road to Bhuyan Sahi	Jangtar	200 Mtr	5.00	10.00	65	76	141	LSDA	CCD
26	2016-17			CC road from Gudangarjang to Kumulsing Sahi	Gudangarjang	100 mtr	5.00	5.00	155	120	275	LSDA	CCD
27	2016-17			CC road from Sindhiva village to Chruch road	Puturu-Sindhiva	100mtr	5.00	5.00	84	74	158	LSDA	CCD
28	2016-17			PMGSY road to Bhuyansahi CC road	Talimba	100 mtr	5.00	5.00	153	161	314	LSDA	CCD
29	2016-17			Const.of C.C.road	Raitassahi	300 Mtr	5.00	15.00	47	50	97	LSDA	CCD
30	2016-17	Total					60.00						
31	2016-17	Infrastructure	Electrification	Maintenance of Solar light	PTG area	20unit	0.05	1.00				LSDA/OREDA	CCD
32	2016-17			Solar street light	PTG area	21 Nos	0.40	8.50				LSDA/OREDA	CCD
33	2016-17	Total					9.50						
34	2016-17	Sub-Total							92.50				
35	2016-17	Sustainable		Const.of Checkdam	Jangtar	1/12Acs	6.66	10.00	146	155	301	LSDA	CCD
36	2016-17			Repair of check Dam & Canal Extension at Talada	Talimba	50Acs	2.00	10.00	47	42	89	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of B.G. Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
37	2016-17	Livelihood Project	Irrigation	Extension of canal	Kantisahi		3.00	3.00	65	76	141	LSDA	CCD	
38	2016-17			Const. of Checkdam with field chanal Jiodasing	Tidasing	25Acs	0.20	5.00	210	209	419	LSDA	CCD	
39	2016-17			Repair & renovation of WHS	Banthilada	30Acs	0.16	5.00	243	264	507	LSDA	CCD	
40	2016-17	Total							33.00					
41	2016-17	Sustainable Livelihood Project	Horticulture					0.00						
42	2016-17	Total							0.00					
43	2016-17	Sustainable Livelihood Project	Agriculture					0.00						
44	2016-17	Total							0.00					
45	2016-17	Sustainable Livelihood Project	Animal Husbandry	Supply of bullocks	Tidasing	20 nos	0.25	5.00			20	LSDA	CCD	
46	2016-17			Supply of bullocks	Bhubani	20 nos	0.25	5.00			10	LSDA	CCD	
47	2016-17			Bullock shed	Tidasing	10	0.35	3.50			10	LSDA	CCD	
48	2016-17			Bullock shed	Bhubani	10	0.35	3.50			10	LSDA	CCD	
49	2016-17			Supply of Chicks	Bhubani	1 unit	2.00	2.00			20	LSDA	CCD	
50	2016-17			Supply of Chicks	Tidasing	1unit	2.00	2.00			20	LSDA	CCD	
51	2016-17			Banaraj Poultry	Banthilada	10unit	0.065	0.65			10	LSDA	CCD	
52	2016-17			Banaraj Poultry	Kulpat	10unit	0.065	0.65			10	LSDA	CCD	
53	2016-17			Banaraj Poultry	Jangtar	10unit	0.065	0.65			10	LSDA	CCD	
54	2016-17	Total							22.95					
55	2016-17	Sustainable Livelihood Project	Market Link	Const. of Kiasko	Banthilada, Bhubani, Angada Tipising	40	0.15	6.00	0	10	10	LSDA	CCD	
56	2016-17	Total							6.00					

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
57	2016-17		Social Security	Janashree Bima Yojana	PTG area	1035	0.001	2.00	700	335	1035	LSDA	CCD	
58	2016-17			Total				2.00						
59	2016-17		Promotion of SHG	Bank loan linkage to SHG	2SHG	2	1.00	2.00	0	40	40	LSDA	CCD	
60	2016-17			Total				2.00						
61	2016-17			Sub-Total				65.95						
62	2016-17		Conservation of Culture	Providing instruments to tribal dance group	PTG area	1	1.00	1.00				LSDA	CCD	
63	2016-17			Purchase of ART & Craft	Bhubani	LSDA		1.00					LSDA	CCD
64	2016-17			Exhibition(State/Dist)	LSDA			0.50	1.00				LSDA	CCD
65	2016-17			Organisation of Wrokshop	PTG area	2	0.50	1.00					ITDA	CCD
66	2016-17			Sub Total				4.00						
67	2016-17		Capacity Building	Training to DEO		1	0.25	0.38	1		1	CCD	CCD	
68	2016-17			Training to 1 mobile phone repairing		5	0.16	0.83	5		5	CCD	CCD	
69	2016-17			Training to Sewing Machine Operator		5	0.25	0.12	5		5	CCD	CCD	
70	2016-17			Training to Driver cum Peon		2	0.23	0.46	2		2	CCD	CCD	
71	2016-17			Training to Plember		3	0.16	0.47	3		3	CCD	CCD	
72	2016-17			Sub-Total				2.27						
73	2016-17		Project Management /NGO / Institutional Mchnism & Monitaring/IEC/Publication	Survey Monitaring & Evaluation	21 villages	1	1.00	1.00			21 villages	LSDA	CCD	
74	2016-17			Engagement of DEO	LSDA	1	0.052	0.65					LSDA	CCD
75	2016-17			Involvement of NGO				2.00					LSDA	CCD
76	2016-17			Transportation cost of Microproject Official & (ASCO/JHO/ Antho /SO)				5.00	5.00				State Govt	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
77	2016-17			Administrative and Project Management Cost (2% of CCD Fund)				5.80					CCD
78				Sub-Total					14.45				
TOTAL								293.78					

1	2017-18	Social Sector	Education	Repair of Girls Education Complex - Non-Recuring	Luhara Bantilda	1	10.00	10.00		350	350	LSDA	CCD
2	2017-18			Incentives to parents for school going girls student of PVT's	Bantilda	21 Villages	1.60	1.60		400	400	LSDA	CCD
3	2017-18			Const. of Gyanmandir	Putur & Sindiba	1	5.00	5.00				LSDA	CCD
4	2017-18			Supply of toys and sports material to the student of Gyanmandir	PTG area	1	2.00	2.00	100		100	LSDA	CCD
5	2017-18			Const. of Class room building for up gradation of Boys education complex	Luhara	1	100.00	100.00				LSDA	CCD
6	2017-18			Const. of Computer Lab at Boys Education Complex at Luara	Luhara	1	15.00	15.00	250		250	LSDA	CCD
7	2017-18			Const. of toilet & bathroom for boys	Luhara	1	10.00	10.00				LSDA	CCD
8	2017-18			Safety drinking plant in education complex	Luhara	1	4.00	4.00				LSDA	CCD
9	2017-18			Differential Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		7.21				LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
10	2017-18			Honorarium to Teaching & Non-teaching staff of Boys Education Complex	Luhara	22	1.35	16.20			250	LSDA	CCD	
11	2017-18			Maintenance allowance including non recurring and recurring for boys education complex	Luhara	1		44.00	44.00		250	LSDA	CCD	
12	2017-18	Total							215.01					
13	2017-18		Health and Nutrition	Yearly Sickle Cell Screening of all Children(0-14Yrs)		200	0.001	0.20				MP	CCD	
14	2017-18	Total							0.20					
15	2017-18		Drinking Water & Sanitation	Repair of existing pipe water supply system	Bhubani	All HH	3.00	3.00	267	252	519	LSDA	CCD	
16	2017-18			Extension of Pipe water supply from Mandal sahi to Gamango sahi	Rudhei	All HH	5.00	5.00	169	176	345	LSDA	CCD	
17	2017-18			Const. of new storage tank and extension of pipe water supply to lower Changurda	Changuruda	All HH	5.00	5.00	109	123	232	LSDA	CCD	
18	2017-18			Repair of Existing pipe water supply	Jangtar	1	3.00	3.00	146	155	301	LSDA	CCD	
19	2017-18			Extension of pipe water supply by gravity flow water from Gamango sahi to Mandal sahi	Angada	1	4.00	4.00	125	137	262	LSDA	CCD	
20	2017-18			Repair of existing pipe water supply at Talimba of Tadeba sahi	Talimba	1	2.00	2.00	153	161	314	LSDA	CCD	
21	2017-18			Sinking of sanitary well at Lurniba sahi of Kulpat village	Kulpat	1	2.50	2.50	141	158	299	LSDA	CCD	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
22	2017-18	Total							24.50					
23	2017-18	Sub-Total							239.71					
24	2017-18	Infrastructure	Housing	Const.of AWC building	Putur & Sindiba	1	7.00	7.00	84	74	158	LSDA	CCD	
25	2017-18			Const.of AWC building	Raitassahi	1	7.00	7.00	47	50	97	LSDA	CCD	
26	2017-18			Const.of AWC building	Gudangarjang	1	7.00	7.00	155	120	275	LSDA	CCD	
27	2017-18	Total							21.00					
28	2017-18		Connectivity	Const. of culvert with 30 mtr CC road at Gamango sahi	Rudhei	1	5.00	5.00	169	176	345	LSDA	CCD	
29	2017-18			Const.of C.C.road from Gudangarjang to Kumlising	Gudangarjang	200 Mtr	5.00	10.00	155	120	275	LSDA	CCD	
30	2017-18			Const.of C.C.road from RD road to Upper Arbun sahi	Arbun	150Mtr	5.00	7.50	79	79	158	LSDA	CCD	
31	2017-18			Const. of CC road from Panchayat road to Tabarba sahi	Tidasing	200 Mtr	5.00	10.00	210	209	419	LSDA	CCD	
32	2017-18			Const. of CC road at Gamango sahi	Kulpat	50 Mtr	2.50	2.50	141	158	299	LSDA	CCD	
33	2017-18			Const. of CC road from PMGSY road to Bhuyan sahi	Luhara	60 Mtr	0.50	3.00	232	217	449	LSDA	CCD	
34	2017-18	Total							38.00					
35	2017-18		Electrification	Maintenance of Solar light in LSDA area	PTG area	10	0.10	1.00				OREDA	CCD	
36	2017-18			Solar light for Anjarsing sahi	Adhei	3	0.20	0.60	12	14	26	LSDA/OREDA	CCD	
37	2017-18			Installation of Solar street light in LSDA area	PTG area	21		8.40				LSDA/OREDA	CCD	
38	2017-18	Total							10.00					
39	2017-18	Sub-Total							69.00					
40	2017-18	Sustainable Livelihood Project	Irrigation	Const.of Checkdam	Jangtar	1/12Acs	10.00	10.00	146	155	301	LSDA	CCD	
41	2017-18			Repair & renovation of WHS	Banthilada	30Acs	5.00	5.00	243	264	507	LSDA	CCD	
42	2017-18			Const. of Check Dam with Cana	Bubani	7 Acr	10.00	10.00	10	10	20	LSDA	CCD	
43	2017-18	Total						8	25.00					

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
44	2017-18		Horticulture	Wadi(Vegetable)	Tidasing	5Ac	0.50	0.50			50	LSDA	CCD
45	2017-18			Wadi(Onion)	Angada	2Hc	0.65	0.65			50	LSDA	CCD
46	2017-18			Ginger Cultivation	Talimba	10Ac	3.40	3.40			314	LSDA	CCD
47	2017-18			Ginger Cultivation	Adhei	10Ac	3.40	3.40			443	LSDA	CCD
48	2017-18			Turmeric Cultivation	Abasing	5Ac	1.64	1.64			201	LSDA	CCD
49	2017-18			Turmeric Cultivation	Changuruda	10Ac	3.28	3.28			232	LSDA	CCD
50	2017-18		Total						12.87				
51	2017-18		Agriculture	Stone wall Terracing with LD	Adhei	20Ac	0.20	4.00	10	10	20	LSDA	CCD
52	2017-18			Stone wall Terracing with LD	Raitassahi	10Ac	0.20	2.00	5	15	20	LSDA	CCD
53	2017-18			Stone wall Terracing with LD	Kantisahi	10Ac	0.20	2.00	10	10	20	LSDA	CCD
54	2017-18			Stone wall Terracing with LD	Bhubani	10Ac	0.20	2.00				LSDA	CCD
55	2017-18			Stone wall Terracing with LD	Angada	5Ac	0.20	1.00	5	5	10	LSDA	CCD
56	2017-18		Total						11.00				
57	2017-18		Animal Husbandry	Supply of bullocks	Tidasing	20 nos	0.25	5.00			20	LSDA	CCD
58	2017-18			Bullock shed	Tidasing	10	0.35	3.50			10	LSDA	CCD
59	2017-18			Bullock shed	Bhubani	10	0.35	3.50			10	LSDA	CCD
60	2017-18			Supply of Chicks	Bhubani	1 unit	2.00	2.00			20	LSDA	CCD
61	2017-18			Supply of Chicks	Tidasing	1unit	2.00	2.00			20	LSDA	CCD
62	2017-18			Banaraj Poultry	Banthilada	10unit	0.65	0.65			10	LSDA	CCD
63	2017-18			Banaraj Poultry	Kulpat	10unit	0.65	0.65			10	LSDA	CCD
64	2017-18			Banaraj Poultry	Jangtar	10unit	0.65	0.65			10	LSDA	CCD
65	2017-18		Total						17.95				
66	2017-18		Market Link	Const. of two nos of Shop room	Bantilda	1		5.00	0	0	0	LSDA	CCD
67	2017-18		Total						5.00				
68	2017-18		Social Security	Janashree Bima Yojana	PTG area	1494	0.001	1.50	1011	443	1494	MP	CCD
69	2017-18		Total						1.50				
70	2017-18		Promotion of SHG	Exposure visit to SHG	4 SHG	4		2.00		100	100	LSDA	CCD
71	2017-18			Bank loan linkage to SHG	2SHG	2		2.00		40	40	LSDA/Bank	CCD
72	2017-18		Total						4.00				
73	2017-18		Sub-Total						77.32				

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of B.G. Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
74	2017-18	Conservation of Culture		Providing instruments to tribal dance group	Raitassahi	1		1.00				LSDA	CCD	
75	2017-18			Const.of Tribal Museum	Luhara			75.00					LSDA	CCD
76	2017-18			Purchase of ART & Craft	LSDA			1.00					LSDA	CCD
77	2017-18			Exhibition(State/Dist)	LSDA			1.00					LSDA	CCD
78	2017-18			Sub-Total						78.00				
79	2017-18	Capacity Building		Training to Leptop Repairing		2	0.174	0.35	2		2	CCD	CCD	
80	2017-18			Training to Electrical Maintenance		5	0.174	0.87	5		5		CCD	CCD
81	2017-18			Training on Mason		5	0.2425	1.21	5		5		CCD	CCD
82	2017-18			Training to Security Gurd		5	0.1525	0.76	5		5		CCD	CCD
83	2017-18	Sub-Total						3.19						
84	2017-18	Project Management/NGO/ Institutional Mchnism & Monitoring/IEC/Publication		Suvery, monitoring and Evaluation	21 villages	1.00	1.00	1.00			21 villages	LSDA	CCD	
85	2017-18			Remuniration to MPW of Gyanmandir	Tipising Adhei Raitasahi Jangtar Talimba Changurda Kulpat Putur & Sindiba	8	0.60	4.80	150	150	300		LSDA	CCD
86	2017-18			Engagement of DEO	LSDA	1		0.65					LSDA	CCD
87	2017-18			Involvement of NGO				2.00					LSDA	CCD
88	2017-18			Remuniration to MPW of Gyanmandir	Tipising Adhei Raitasahi Jangtar Talimba Changurda Kulpat Putur & Sindiba	8	0.06	4.80	150	150	300		LSDA	CCD
89	2017-18	Transportation cost of Microproject Official & (ASCO/JHO/ Antho /SO)						5.00	5.00			State Govt	CCD	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
90	2017-18			Administrative and Project Management Cost (2% of CCD Fund)				9.57					CCD	
91	2017-18	Sub-Total							27.82					
TOTAL								495.05						

1	2018-19	Social Security	Education	Repair of Girls Education Complex - Non-Recuring	Luhara Bantilda	1	1.00	10.00		350	350	LSDA	CCD
2	2018-19			Incentives to parents for school going girls student of PVT's	Bantilda	21 Villages	1.60	1.60		400	400	LSDA	CCD
3	2018-19			Supply of toys and sports material to the student of Gyanmandir	PTG area	1	2.00	2.00	100		100	LSDA	CCD
4	2018-19			Const. of Addl. Class room at education complex, Bantilada	Banthilada	1	15.00	15.00	0	350	350	LSDA	CCD
5	2018-19			Const. of H.M quarters of Boys Education Complex, Luhara	Luhara	1	30.00	30.00	250	0	250	LSDA	CCD
6	2018-19			Construction of Badminton court at Boys Education Complex	Luhara	1	10.00	10.00	250	0	250	LSDA	CCD
7	2018-19			Const. of MPSC building at Putur & Sindiba	Putur & Sindiba	1	8.00	8.00	84	74	158	LSDA	CCD
8	2018-19			Const. of Computer Lab at Boys Education Complex at Luara	Luhara	1	15.00	15.00	250		250	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
9	2018-19			Const. of toilet & bathroom for boys	Luhara	1	10.00	10.00				LSDA	CCD
10	2018-19			Safety drinking plant in education complex	Luhara	1	4.00	4.00				LSDA	CCD
11	2018-19			Differential Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		7.21				LSDA	CCD
12	2018-19			Honorarium to Teaching & Non-teaching staff of Boys Education Complex	Banthilada	24	1.35	16.20			350	LSDA	CCD
13	2018-19			Maintenance allowance including non recurring and recurring for boys education complex	Luhara	1	48.00	48.00	250		250	CCD	CCD
14	2018-19	Total						177.01					
15	2018-19		Health & Nutrition	Yearly Sickle Cell Screening of all Children(0-14Yrs)		200	0.001	0.20				MP	CCD
16	2018-19	Sub-Total						0.20					
17	2018-19		Drinking Water & Sanitation	Repair of Water Supply at Gamango Sahi	Tipising		2.00	2.00	368	382	750	LSDA	CCD
18	2018-19			Repair of Water Supply at Sabar Sahi	Tipising		2.00	2.00	368	382	750	LSDA	CCD
19	2018-19			Repair of Existing pipe water supply	Jangtar	1	3.00	3.00	146	155	301	LSDA	CCD
20	2018-19			Extension of pipe water supply by gravity flow water from Gamango sahi to Mandal sahi	Angada	1	4.00	4.00	125	137	262	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
21	2018-19			Repair of existing pipe water supply at Talimba of Tadeba sahi	Talimba	1	2.00	2.00	153	161	314	LSDA	CCD
22	2018-19			Sinking of sanitary well at Lurniba sahi of Kulpat village	Kulpat	1	2.50	2.50	141	158	299	LSDA	CCD
23	2018-19			Total				15.50					
24	2018-19			Sub-Total				192.71					
25	2018-19	Infrastructure	Housing	Const.of AWC building	Gudangarjang	1	7.00	7.00	155	120	275	LSDA	CCD
26	2018-19			Total				7.00					
27	2018-19		Connectivity	Const. of culvert with 30 mtr CC road at Gamango sahi	Rudhei	1	5.00	5.00	169	176	345	LSDA	CCD
28	2018-19			Const.of C.C.road from Gudangarjang to Kumlising	Gudangarjang	200 Mtr	0.10	10.00	155	120	275	LSDA	CCD
29	2018-19			Const.of C.C.road from RD road to Upper Arbun sahi	Arbun	150Mtr	0.05	7.50	79	79	158	LSDA	CCD
30	2018-19			Const. of CC road from Panchayat road to Tabarba sahi	Tidasing	200 Mtr	0.10	10.00	210	209	419	LSDA	CCD
31	2018-19			Const. of CC road at Gamango sahi	Kulpat	50 Mtr	0.05	2.50	141	158	299	LSDA	CCD
32	2018-19			Total				35.00					
33	2018-19		Electrification	Installation of Solar street Light	Bhubani Mulisahi Raitasahi Kindurmati	7		2.80				OREDA	CCD
34	2018-19			Repair of Solar light in LSDA Area				2.20				OREDA	CCD
35	2018-19			Electrification of Boys Education complex				3.00				LSDA	CCD
36	2018-19			Total				8.00					

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
37	2018-19	Sub-Total						50.00					
38	2018-19	Sustainable Livelihood Project	Irrigation	Const.of Checkdam at Gormuital	Bhubani	10Ac	8.00	8.00	8	7	15	LSDA	CCD
39	2018-19			Const. of Check Dam at Gungari	Padsagarjang	7Ac	5.00	5.00	6	4	10	LSDA	CCD
40	2018-19			Repair of const. of existing Check Dam at Badhar	Tidasing	10Ac	4.00	4.00	8	7	15	LSDA	CCD
41	2018-19			Const. of Check Dam at Garandre	Bhubani	15Ac	8.00	8.00	8	2	10	LSDA	CCD
42	2018-19			Extension of Canal of existing dam at Kindurmati	Kindurmati	5Ac	3.00	3.00	10		10	LSDA	CCD
43	2018-19	Total						28.00					
44	2018-19		Horticulture					0.00					
45	2018-19	Total						0.00					
46	2018-19		Agriculture					0.00					
47	2018-19	Total						0.00					
48	2018-19		Animal Husbandry	construction of mother chick unit at	Adhei	1	3.50	3.50				LSDA	CCD
49	2018-19				construction of mother chick unit at	Arbun	1	3.50	3.50				LSDA
50	2018-19	Total						7.00					
51	2018-19		Market Link	Const. of two nos of Shop room at Bantilada	Bantilda	1		5.00	0	0	0	LSDA	CCD
52	2018-19	Total						5.00					
53	2018-19		Social Security	Janashree Bima Yojana	PTG area	1494	0.001	1.50	1011	443	1494	MP	CCD
54	2018-19	Total						1.50					
55	2018-19		Promotion of SHG	Exposure visit to SHG	4 SHG	4	0.50	2.00		100	100	LSDA	CCD
56	2018-19				Bank loan linkage to SHG	2SHG	2	2.00	2.00		40	40	LSDA/Bank
57	2018-19	Total						4.00					
58	2018-19	Sub-Total						45.50					
59	2018-19		Conservation of Culture	Providing instruments to tribal dance group	Raitasahi	1	1.00	1.00				LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
60	2018-19			Const.of Tribal Museum	Luhara	1	75.00	75.00				LSDA	CCD
61	2018-19			Purchase of ART & Craft	LSDA		1.00	1.00				LSDA	CCD
62	2018-19			Exhibition(State/Dist)	LSDA		1.00	1.00				LSDA	CCD
63	2018-19			Organisation of Wrokshop	PTG area	2	0.50	1.00	50	50	100	LSDA	CCD
64	2018-19			Sub-Total				79.00					
65	2018-19		Capacity Building	Training to Garment Construction Technique		5	0.22	1.09	5		5	CCD	CCD
66	2018-19			Training to Meson		5	0.24	1.21	5		5	CCD	CCD
67	2018-19			Training to Security Gurd		5	0.15	0.76	5		5	CCD	CCD
68	2018-19			Sub-Total				3.06					
69	2018-19		Project Management/NGO/ Institutional Mchnism & Monitoring/IEC/Publication	Suvery Monitaring and Evaluation	21 villages	1	1.00	1.00			21 villages	LSDA	CCD
70	2018-19			Remuniration to MPW of Gyanmandir	Tipising Adhei Raitasahi Jangtar Talimba Changurda Kulpat Putur & Sindiba	8	0.06	4.80	150	150	300	LSDA	CCD
71	2018-19			Engagement of DEO	LSDA	1		0.65				LSDA	CCD
72	2018-19			Involvement of NGO				2.00				LSDA	CCD
73	2018-19			Transportation cost of Microproject Official & (ASCO/JHO/ Antho /SO)			5.00	5.00				LSDA	CCD
74	2018-19			Administrative and Project Management Cost (2% of CCD Fund)				7.61					CCD
75	2018-19			Sub-Total				21.06					
1	2019-20	Social Sector	Education	Safety drinking water plant in Boys Education Complex	Luhara	1	5.00	5.00	250		250	LSDA	CCD
2	2019-20			Incentive to LS Parents	PTG area		25.00	25.00			1485	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
3	2019-20			Differential Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		7.21				LSDA	CCD	
4	2019-20			Honorarium to Teaching & Non-teaching staff of Boys Education Complex	Luhara	24	1.35	16.20			250	LSDA	CCD	
5	2019-20			Maintenance allowance including non recurring and recurring for boys education complex	Luhara	1	53.00	53.00	250		250	CCD	CCD	
6	2019-20	Total							106.41					
7	2019-20		Health & Nutrition	Yearly Sickle Cell Screening of all Children(0-14Yrs)		200	0.001	0.20				MP	CCD	
8	2019-20	Total							0.20					
9	2019-20		Drinking Water & Sanitation	New open well with Solar system pip water supply	Banthilada	All HH		6.00			49	RWSS	CCD	
10	2019-20			New open well with Solar system pip water supply	Edn.Complex girls	1		6.00		350	350	RWSS	CCD	
11	2019-20	Total							12.00					
12	2019-20	Sub-Total							118.61					
13	2019-20	Infrastructure	Housing	Const.of Kiosk/facility centre	Tipsing	1	5.00	5.00	368	382	750	LSDA	CCD	
14	2019-20	Total							5.00					
15	2019-20		Connectivity	Const.of CC road RD road to Upper Bhubani	Bhubani	1/150 mtr	7.50	7.50	30	19	49	LSDA	CCD	
16	2019-20			Const.of CD wrok	Kantisahi	1	4.00	4.00			70	LSDA	CCD	
17	2019-20			Const.of CD wrok	Jangtar	1	4.00	4.00			106	LSDA	CCD	
18	2019-20			Const.of CD wrok	Rudhei	1	4.00	4.00			75	LSDA	CCD	
19	2019-20	Total							19.50					
20	2019-20		Electrification	Solar street light,Upper sahi	Changurda	2	0.50	1.00				OREDA	CCD	
21	2019-20			Distributio of solar lamps to studnets of Education Complex	Luhara Banthilada	350	2.00	2.00		350	350	OREDA	CCD	
22	2019-20	Total							3.00					
23	2019-20	Total							27.50					

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
24	2019-20	Sustainable Livelihood Project	Irrigation	Const. of new Check Dam at Tidaising	Luhara	1/20Ac	10.00	10.00	15	5	20	LSDA	CCD	
25	2019-20	Total							10.00					
26	2019-20		Horticulture					0.00						
27	2019-20	Total							0.00					
28	2019-20		Agriculture					0.00						
29	2019-20	Total							0.00					
54	2019-20		Animal Husbandry	Const. of mother chick unit	Talimba		3.50	3.50				LSDA	CCD	
55	2019-20			Const. of mother chick unit	Tibising		3.50	3.50					LSDA	CCD
58	2019-20			Establishment of Mother Chick unit	Banthilada	1nos	0.50	0.50					LSDA	CCD
	2019-20	Total							7.50					
59	2019-20		Market Link	Const. of two nos of Shop room at I	Bantilda	1		5.00	0	0	0	LSDA	CCD	
	2019-20	Total							5.00					
60	2019-20		Social Security	Janashree Bima Yojana	PTG area	1494	0.001	1.50	1011	443	1494	MP	CCD	
	2019-20	Total							1.50					
61	2019-20		Promotion of SHG	Exposure visit to SHG	4 SHG	4		2.00		100	100	LSDA	CCD	
62	2019-20			Bank loan linkage to SHG	2SHG	2		2.00		40	40	LSDA/Bank	CCD	
	2019-20	Total							4.00					
	2019-20	Sub Total							28.00					
63	2019-20		Conservation of Culture	Providing instruments to tribal dance group	Raitassahi	1		1.00				LSDA	CCD	
64	2019-20			Const. of Tribal Museum	Luhara			75.00					LSDA	CCD
65	2019-20			Purchase of ART & Craft	LSDA			1.00					LSDA	CCD
66	2019-20			Exhibition(State/Dist)	LSDA			1.00					LSDA	CCD
	2019-20	Sub-Total							78.00					
68	2019-20		Capacity Building	Training to Sewing Machine Operator		5	0.2453	1.23	5		5	CCD	CCD	
69	2019-20			Training to Mobile Phone Repairing		5	0.1658	0.83	5		5	CCD	CCD	
70	2019-20			Training to Machine		5	0.2425	1.21	5		5	CCD	CCD	
71	2019-20	Sub-Total							3.27					

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source		
									Male	Female	Total				
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII		
72	2019-20	Project Management/NGO/ Institutional Mechanism & Monitoring/IEC/Publication		Suvery, Monitoring and Evaluation	21 villages	1.00	1.00	1.00			21 villages	LSDA	CCD		
73	2019-20			Differential Remuneration of MPWs		8	0.01	0.96						CCD	
74	2019-20			Engagement of DEO	LSDA	1		0.65					LSDA	CCD	
75	2019-20			Transportation cost of Microproject Official & (ASCO/JHO/ Antho /SO)				5	5.00				State Govt	CCD	
76	2019-20			Administrative and Project Management Cost (2% of CCD Fund)					5.19						CCD
77	2019-20			Sub-Total							12.80				
Grand Total (2018-19)									268.18						

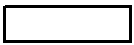
1	2020-21	Social Sector	Education	Repair of Girls Education Complex - Non-Recuring	Luhara Bantilda	1	10.00	10.00			350	350	LSDA	CCD	
2	2020-21			Incentives to parents for school going girls student of PVT's	Bantilda	21 Villages	1.60	1.60				400	400	LSDA	CCD
3	2020-21			Const. of Gyanmandir	Putur & Sindiba	1	5.00	5.00						LSDA	CCD
4	2020-21			Supply of toys and sports material to the student of Gyanmandir	PTG area	1	2.00	2.00	100				100	LSDA	CCD
5	2020-21			Const. of Computer Lab at Boys Education Complex at Luara	Luhara	1	15.00	15.00	250				250	LSDA	CCD
6	2020-21			Const. of Class room building for up gradation of Boys education complex	Luhara	1	100.00	100.00						LSDA	CCD
7	2020-21			Const. of toilet & bathroom for boys	Luhara	1	10.00	10.00						LSDA	CCD
8	2020-21			Safety drinking plant in Boys Education complex	Luhara	1	4.00	4.00						LSDA	CCD
9	2020-21			Differential Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		7.21						LSDA	CCD
10	2020-21			Honorarium to Teaching & Non-teaching staff of Boys Education Complex	Luhara	24	1.35	16.20					250	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
11	2020-21			Maintenance allowance including non recurring and recurring for boys education complex	Luhara	1	58.00	58.00	250		250	LSDA	CCD	
12	2020-21	Sub-Total							229.01					
13	2020-21		Health & Nutrition	Yearly Sickle Cell Screening of all Children(0-14Yrs)		200	0.001	0.20				MP	CCD	
14	2020-21	Total							0.20					
15	2020-21		Drinking Water & Sanitation	Repair of existing pipe water supply system	Bhubani	All HH	3.00	3.00	267	252	519	LSDA	CCD	
16	2020-21			Extension of Pipe water supply from Mandal sahi to Gamango sahi	Rudhei	All HH	5.00	5.00	169	176	345	LSDA	CCD	
17	2020-21			Repairing of existing solar system pipe water supply	Raitassahi	1	4.00	4.00	47	50	97	LSDA	CCD	
18	2020-21			Repair of Existing pipe water supply	Jangtar	1	3.00	3.00	146	155	301	LSDA	CCD	
19	2020-21			Extension of pipe water supply by gravity flow water from Gamango sahi to Mandal sahi	Angada	1	4.00	4.00	125	137	262	LSDA	CCD	
20	2020-21			Repair of existing pipe water supply at Talimba of Tadeba sahi	Talimba	1	2.00	2.00	153	161	314	LSDA	CCD	
21	2020-21			Sinking of sanitary well at Lurniba sahi of Kulpat village	Kulpat	1	2.50	2.50	141	158	299	LSDA	CCD	
22	2020-21	Total							23.50					
23	2020-21	Total							252.71					
24	2020-21	Infrastructure	Housing					0.00						
25	2020-21	Total							0.00					
26	2020-21		Connectivity	Const. of CC road from Menta Raita sahi to house of Pradeep Gamango Changurda	Changuruda	100Mtr	5.00	5.00	109	123	232	LSDA	CCD	
27	2020-21			Const. of CC road from main road to Changurda school	Changuruda	100Mtr	5.00	5.00	109	123	232	LSDA	CCD	
28	2020-21			Const. of CC road in the village of P.Garjang	Padsagarjang	50mtr	3.00	3.00	91	106	197	LSDA	CCD	
29	2020-21			Const. of CC road PMGSY road to Talasahi	Arbun	100Mtr	5.00	5.00	79	79	158	LSDA	CCD	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
30	2020-21			CC road from Panchayat road to Village	Arbun	100Mtr	5.00	5.00	79	79	158	LSDA	CCD
31	2020-21			CC road from Kulpat road to Gasaba sahi	Tidasing	200Mtr	10.00	10.00	210	209	419	LSDA	CCD
32	2020-21			Repairing at CC road at Kinjanpadar witin(Kulpat)	Kulpat		1.00	1.00	141	158	299	LSDA	CCD
33	2020-21			CC road from PMGSY road to Tadeba sahi	Talimba	100Mtr	5.00	5.00	153	161	314	LSDA	CCD
34	2020-21			Repairing of CC road Mulisahi village	Mulisahi	30mtr	2.00	2.00	47	42	89	LSDA	CCD
35	2020-21			Const. of culvert with 30 mtr CC road at Gamango sahi	Rudhei	1	5.00	5.00	169	176	345	LSDA	CCD
36	2020-21			Const. of C.C.road from Gudangga	Gudangarjang	200 Mtr	10.00	10.00	155	120	275	LSDA	CCD
37	2020-21			Const. of C.C.road from RD road to Upper Arbun sahi	Arbun	150Mtr	7.50	7.50	79	79	158	LSDA	CCD
38	2020-21			Const. of CC road from Panchayat road to Tabarba sahi	Tidasing	200 Mtr	10.00	10.00	210	209	419	LSDA	CCD
39	2020-21			Const. of CC road from PMGSY road to Bhuyan sahi	Luhara	60 Mtr	3.00	3.00	232	217	449	LSDA	CCD
40	2020-21			Total				76.50					
41	2020-21		Electrification	Repair of Solar Light in LSDA area	LSDA Area		2.20	2.20				LSDA/OREDA	CCD
42	2020-21			Electrification of Boys Education Complex Luara	Luhara		3.00	3.00				LSDA	CCD
43	2020-21			Installation of Solar street light in LSDA area	Bhubani Mulisahi Raitasahi Kindrumati	7	2.80	2.80				LSDA/OREDA	CCD
44	2020-21			Total				8.00					
45	2020-21			Sub-Total				84.50					
46	2020-21	Sustainable Livelihood Project	Irrigation	Const. of Checkdam	Jangtar	1/12Acs	10.00	10.00	146	155	301	LSDA	CCD
47	2020-21			Const. of check dam at Gungari Car	Padsagarjang	7Ac	8.00	8.00	6	4	10	LSDA	CCD
48	2020-21			Repair of existing check dam at Bad	Tidasing	10Ac	4.00	4.00	8	7	15	LSDA	CCD
49	2020-21			Extension of canal of existing check	Kindrumati	5Ac	3.00	3.00	10		10	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
50	2020-21			Const. of check dam at Garmoital	Bhubani	10Ac	5.00	5.00	8	7	15	LSDA	CCD
51	2020-21			Repair of check dam canal at Busur	Angada	40Ac	5.00	5.00	20	10	30	LSDA	CCD
52	2020-21			Repair of existing check dam at Kal	Kulpat	10Ac	5.00	5.00	8	3	11	LSDA	CCD
53	2020-21			Repair & renovation of WHS	Banthilada	30Acs	5.00	5.00	243	264	507	LSDA	CCD
54	2020-21			Const. of Check Dam with Canal at Jadar	Bubani	7 Acr	10.00	10.00	10	10	20	LSDA	CCD
55	2020-21			Sub-Total				55.00					
56	2020-21		Horticulture	Wadi(Vegetable)	Tidasing	5Ac	0.50	0.50			50	LSDA	CCD
57	2020-21			Wadi(Onion)	Angada	2Ac	0.65	0.65			50	LSDA	CCD
58	2020-21			Ginger Cultivation	Talimba	10Ac	3.40	3.40			314	LSDA	CCD
59	2020-21			Ginger Cultivation	Adhei	10Ac	3.40	3.40			443	LSDA	CCD
60	2020-21			Turmeric Cultivation	Abasing	5Ac	1.64	1.64			201	LSDA	CCD
61	2020-21			Turmeric Cultivation	Changuruda	10Ac	3.28	3.28			232	LSDA	CCD
62	2020-21			Sub-Total				12.87					
63	2020-21		Agriculture					0.00					
64	2020-21			Sub-Total				0.00					
65	2020-21		Animal Husbandry	Supply of bullocks	Tidasing	20 nos	0.25	5.00			20	AH Deptt	CCD
66	2020-21		Husbandry	Bullock shed	Tidasing	10	0.35	3.50			10	AH Deptt	CCD
67	2020-21			Bullock shed	Bhubani	10	0.35	3.50			10	AH Deptt	CCD
68	2020-21			Supply of Chicks	Bhubani	1 unit	2.00	2.00			20	AH Deptt	CCD
69	2020-21			Supply of Chicks	Tidasing	1unit	2.00	2.00			20	AH Deptt	CCD
70	2020-21			Banaraj Poultry	Banthilada	10unit	0.06	0.65			10	AH Deptt	CCD
71	2020-21			Banaraj Poultry	Kulpat	10unit	0.06	0.65			10	AH Deptt	CCD
72	2020-21			Banaraj Poultry	Jangtar	10unit	0.06	0.65			10	AH deptt	CCD
73	2020-21			Total				17.95					
74	2020-21		Social Security	Janashree Bima Yojana	PTG area	1494	0.001	1.50	1011	443	1494	MP	CCD
75	2020-21			Total				1.50					
76	2020-21		Market Link	Const, of two nos of Shop room at	Bantilda	1	5.00	5.00	0	0	0	LSDA	CCD
77	2020-21			Total				5.00					
78	2020-21		Promotion of SHG	Exposure visit to SHG	4 SHG	4	2.00	2.00		100	100	LSDA	CCD
79	2020-21			Bank loan linkage to SHG	2SHG	2	2.00	2.00		40	40	LSDA/Bank	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
80	2020-21	Sub-Total							4.00					
81	2020-21	Sub-Total							96.32					
82	2020-21	Conservation of Culture	Providing instruments to tribal dance group	Raitassahi	1	1.00	1.00					LSDA	CCD	
83	2020-21		Const.of Tribal Museum	Luhara		75.00	75.00						LSDA	CCD
84	2020-21		Purchase of ART & Craft	LSDA		1.00	1.00						LSDA	CCD
85	2020-21		Exhibition(State/Dist)	LSDA		1.00	1.00						LSDA	CCD
86	2020-21	Sub-Total							78.00					
87	2020-21	Capacity Building	Training to Machine		5	0.2425	1.21	5		5		CCD	CCD	
88	2020-21		Training to Security Gurd		5	0.1525	0.76	5		5		CCD	CCD	
89	2020-21		Training to Plember		5	0.1575	0.79	5		5		CCD	CCD	
90	2020-21	Sub-Total							2.76					
91	2020-21	Project Management/NGO/ Institutional Mchnism & Monitaring/IEC/Publication	Suvery, Monitaring and Evaluation	21 villages	1	1.00	1.00			21villages		LSDA	CCD	
92	2020-21		Differential Remuneration of MPWs		8	0.01	0.96						LSDA	CCD
93	2020-21		Engagement of DEO	LSDA	1	0.65	0.65						LSDA	CCD
94	2020-21		Transportation cost of Microproject Official & (ASCO/JHO/ Antho /SO)			5.00	5.00						State Govt	CCD
95	2020-21		Administrative and Project Management Cost (2% of CCD Fund)				10.43						State Govt	CCD
96	2020-21	Sub-Total							18.04					
TOTAL									532.34					



PART - VI

Year, Sector & Sub-sector wise Abstract of CCD PLAN for Lanjia Saora Development Agency, Serango, Gajapati

(Based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	LANJIA SAORA	Social Sector	Education	97.41	215.01	177.01	106.41	229.01	824.87
2			Health & Nutrition	0.20	0.20	0.20	0.20	0.20	1.00
3			Drinking Water & Sanitation	17.00	24.50	15.50	12.00	23.50	92.50
4			Total	114.61	239.71	192.71	118.61	252.71	918.37
5		Infrastructure	Housing	23.00	21.00	7.00	5.00	0.00	56.00
6			Connectivity	60.00	38.00	35.00	19.50	76.50	229.00
7			Electrification	9.50	10.00	8.00	3.00	8.00	38.50
8			Total	92.50	69.00	50.00	27.50	84.50	323.50
9		Sustainable livelihood Development	Irrigation	33.00	25.00	28.00	10.00	55.00	151.00
10			Land Development (Agri Imp)	0.00	0.00	0.00	0.00	0.00	0.00
11			Horticulture	0.00	12.87	0.00	0.00	12.87	25.74
12			Agriculture	0.00	11.00	0.00	0.00	0.00	11.00
13			Animal Husbandry	22.95	17.95	7.00	7.50	17.95	73.35
14			Market Link	6.00	5.00	5.00	5.00	5.00	26.00
15			Social Security	2.00	1.50	1.50	1.50	1.50	8.00
16			Promotion of SHG	2.00	4.00	4.00	4.00	4.00	18.00
17			Total	65.95	77.32	45.50	28.00	96.32	313.09
18		Conservation of Culture	4.00	78.00	79.00	78.00	78.00	317.00	
19		Capacity Building	2.27	3.19	3.06	3.27	2.76	14.56	
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	14.45	27.82	21.06	12.80	18.04	94.17	
21			Grand Total	293.78	495.05	391.34	268.18	532.34	1980.69

PART - VI

CCD PLAN for Lanjia Saora Development Agency, Serango, Gajapati for Five Year Plan

(Based on Priorities Indicated in Part-V)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of B.G. Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
1	2016-17	Social Sector	Education	Const.of hostelbuilding at Boys Education Complex	Luhara	1	150.00	150.00	250		250	LSDA	Article-275(I)	
2	2016-17			Safety drinking water plant in EducationComplex	Luhara	1	4.00	4.00	250		250	LSDA	RD Deptt	
3	2016-17			Const.of toilet & bathroom at Boys Education Complex	Luhara	1	4.00	4.00	250		250	LSDA	Article-275(I)	
4	2016-17			Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		8.99				22	LSDA	MoTA
5	2016-17			Differential Honorarium to Teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		7.21				22	LSDA	CCD
6	2016-17			Const. of Gyanmandir	Kulpat	1	8.00	8.00	10	10	20	LSDA	CCD	
7	2016-17			Const. of Gyanmandir	Adhei	1	8.00	8.00	10	10	20	LSDA	CCD	
8	2016-17			Repair of Gyanmandir	Raitassahi	1	2.00	2.00	10	5	15	LSDA	CCD	
9	2016-17			Const. of MPSC building	Mulisahi	1	8.00	8.00	47	42	89	LSDA	CCD	
10	2016-17			Const. of MPSC building	Changuruda	1	8.00	8.00	109	123	232	LSDA	CCD	
11	2016-17			Honorarium to Teaching & Non-teaching staff of Boys Education Complex	Luhara	22	1.35	16.20			250	LSDA	CCD	
12	2016-17			Education Complex Girls Recurring Expenditure	Banthilda	2	60.00	60.00			350	LSDA	MoTA	
13	2016-17			Maintenance allowance including non recuring and recuring for boys education complex	Luhara	1	40.00	40.00	250		250	LSDA	CCD	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
14	2015-16			Total				324.40						
15	2016-17	Health & Nutrition		Animal Health Camps	21 Villages	6	0.50	3.00			500	VET	A&H Deptt.	
16	2016-17			Health Camps	21 Villages	21	3.00	3.00				6180	H&FW	H&FW
17	2016-17			Ambulance	21 Villages	2	10.00	20.00					H&FW	H&FW
18	2016-17			Development of Compendium on existing Health & Nutrition Programme		80	0.001	0.08					SCSTRTI UNICEF Supported	UNICEF (H&FW)
19	2016-17			State Level Sensitisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)		8	0.03	0.24					SCSTRTI UNICEF Supported	UNICEF (H&FW)
20	2016-17			Project Level Sensitisation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)		20	0.007	0.14					Microproject UNICEF Supported	UNICEF (H&FW)
21	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization & immunization(3 days)		6	0.045	0.27					SCSTRTI UNICEF Supported	UNICEF (H&FW)
22	2016-17			Project Level Orientation of Key Micro Project Officials on community mobilization & immunization(3 days)		20	0.0105	0.21					MP UNICEF Supported	UNICEF (H&FW)
23	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell (2days)		10	0.03	0.30					SCSTRTI UNICEF Supported	UNICEF (H&FW)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
24	2016-17			Project level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)		20	0.007	0.14				Microproject UNICEF Supported	UNICEF (H&FW)	
25	2016-17			Development & Printing of Sickle Cell School Health Card		800	0.0005	0.40				Microproject UNICEF Supported	UNICEF (H&FW)	
26	2016-17			Yearly Sickle Cell Screening of all Children(0-14Yrs)		200	0.001	0.20				Microprojrct	CCD	
27	2016-17			Monthly review of Micro Projects by the Collector		12	0.005	0.06				Microproject UNICEF Supported	UNICEF (H&FW)	
28	2015-16			Total				28.04						
29	2016-17	Social Sector	Drinking Water & Sanitation	Pipe Water Supply	Bhubani	All HH	5.00	5.00	453	374	827	LSDA	CCD	
30	2016-17			Pipe Water Supply	Tidasing	All HH	5.00	5.00	79	79	158	LSDA	CCD	
31	2016-17			Pipe Water Supply	Angada	All HH	5.00	5.00	125	132	257	RW&SS	RD Deptt	
32	2016-17			Pipe Water Supply	Luhara	All HH	5.00	5.00	232	217	449	LSDA	CCD	
33	2016-17			Const.of Cistern at Bhuyan sahi	Adhei	2	0.50	1.00	219	224	443	LSDA	CCD	
34	2016-17			Maintenance pipe water supply	PTG area	21 Villages		4.50					RW&SS	RD Deptt
35	2016-17			Repair of Cistern	Bhubani	1	1.00	1.00	50	50	100	LSDA	CCD	
36	2016-17			Const.of Individual toilets	Tidasing	100	0.12	12.00	79	79	158	PR Deptt.	PR Deptt.	
37	2015-16			Total				38.50						
38	Sub-Total							390.94						
39	2016-17	Infrastructure	Housing	Const.of AWC building	Mulisahi	1	7.00	7.00	47	42	89	LSDA	CCD	
40	2016-17			Const.of MPSC building	Puturu-Sindhiba	1	8.00	8.00	84	74	158	LSDA	CCD	
41	2016-17			Const.of MPSC building	Angada	1	8.00	8.00	125	137	262	LSDA	CCD	
42	2016-17			Const.of new houses	Bhubani	10	1.00	10.00	6	4	10	IAY	PR Deptt.	
43	2016-17			Const.of new houses	Tipising	5	1.00	5.00	2	3	5	IAY	PR Deptt.	
44	2016-17			Const.of new houses	Adhei	5	1.00	5.00	5	5	10	IAY	PR Deptt.	
45	2016-17			Repair of Dwelling Houses	PTG area			5.00					IAY	PR Deptt.

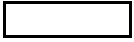
Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
46	2015-16			Total				48.00					
47	2016-17	Infrastructure	Connectivity	Const.of C.C.road	Banthilada	200 Mtr	5.00	10.00	243	264	507	LSDA	CCD
48	2016-17			Const.of C.C.road	Tipising	200 Mtr	5.00	10.00	368	382	750	LSDA	CCD
49	2016-17			Const.of C.C.road from RD road to Bhuyan Sahi	Jangtar	200 Mtr	5.00	10.00	65	76	141	LSDA	CCD
50	2016-17			CC road from Gudangarjang to Kumulsing Sahi	Gudangarjang	100 mtr	5.00	5.00	155	120	275	LSDA	CCD
51	2016-17			CC road from Sindhiva village to Chruch road	Puturu-Sindhiva	100mtr	5.00	5.00	84	74	158	LSDA	CCD
52	2016-17			PMGSY road to Bhuyansahi CC road	Talimba	100 mtr	5.00	5.00	153	161	314	LSDA	CCD
53	2016-17			Const.of C.C.road	Raitassahi	300 Mtr	5.00	15.00	47	50	97	LSDA	CCD
54	2016-17	Total						60.00					
55	2016-17	Infrastructure	Electrification	Maintenance of Solar light	PTG area	20unit	0.05	1.00				LSDA/OREDA	CCD
56	2016-17			Solar street light	PTG area	21 Nos	0.40	8.50				LSDA/OREDA	CCD
57	2016-17			Electrification of village Changuruda	Changuruda	1	15.00	15.00	109	123	232	Southco,Gajapati	Energy
58	2016-17	Total						24.50					
59	2016-17	Sub-Total						132.50					
60	2016-17	Sustainable Livelihood Project	Irrigation	Const.of Checkdam	Jangtar	1/12Acs	6.66	10.00	146	155	301	LSDA	CCD
61	2016-17			Repair of check Dam & Canal Extension at Talada	Talimba	50Acs	2.00	10.00	47	42	89	LSDA	CCD
62	2016-17			Extension of canal	Kantisahi		3.00	3.00	65	76	141	LSDA	CCD
63	2016-17			Const.of Checkdam with field chanal Jiodasing	Tidasing	25Acs	0.20	5.00	210	209	419	LSDA	CCD
64	2016-17			Repair & renovation of WHS	Banthilada	30Acs	0.16	5.00	243	264	507	LSDA	CCD
65	2016-17	Total						33.00					
66	2016-17			Wadi(Mango)	Tidasing	10Ac	0.15	1.50			20	Horticulture	Horticulture
67	2016-17			Wadi(Mango)	Jangtar	10Ac	0.15	1.50			25	Horticulture	Horticulture

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
68	2016-17	Sustainable Livelihood Project	Horticulture	Wadi(Mango)	Adhei	10Ac	0.15	1.50			25	Horticulture	Horticulture	
69	2016-17			Wadi(Banana)	Tipising	5Ac	0.40	2.00				100	Horticulture	Horticulture
70	2016-17			Wadi(Vegetable)	Bhubani	5Ac	0.10	0.50				50	Horticulture	Horticulture
71	2016-17			Wadi(Vegetable)	Tidasing	5Ac	0.10	0.50				50	Horticulture	Horticulture
72	2016-17			Wadi(Onion)	Angada	2HC	0.325	0.65				50	Horticulture	Horticulture
73	2016-17			Ginger Cultivation	Talimba	25Acs	0.20	5.00				314	Horticulture	Horticulture
74	2016-17			Ginger Cultivation	Adhei	25Acs	0.20	5.00				443	Horticulture	Horticulture
75	2016-17			Turmeric Cultivation	Abasing	25Acs	0.20	5.00				201	Horticulture	Horticulture
76	2016-17			Turmeric Cultivation	Changuruda	15Acs	0.23	3.50				232	Horticulture	Horticulture
77	2016-17			Total							26.65			
78	2016-17	Sustainable Livelihood Project	Agriculture	Paddy cultivation	Angada	20Ac	0.025	0.50			20	Agriculture Deptt.	Agriculture Deptt.	
79	2016-17			Paddy cultivation	Mulisahi	10Ac	0.025	0.50				20	Agriculture Deptt.	Agriculture Deptt.
80	2016-17			Paddy cultivation	Arbun	10Ac	0.025	0.50				20	Agriculture Deptt.	Agriculture Deptt.
81	2016-17			Sun Flower Cultivation	Adhei	20Ac	0.020	4.00	10	10	20	20	Agriculture Deptt.	Agriculture Deptt.
82	2016-17			Hybrid Peddy Cultivation	Raitassahi	10Ac	0.020	2.00	5	15	20	20	Agriculture Deptt.	Agriculture Deptt.
83	2016-17			Hybrid Peddy Cultivation	Kantisahi	10Ac	0.020	2.00	10	10	20	20	Agriculture Deptt.	Agriculture Deptt.
84	2016-17			Hybrid Peddy Cultivation	Angada	5Ac	0.20	1.00	5	5	10	10	Agriculture Deptt.	Agriculture Deptt.
85	2016-17	Total							10.50					
86	2016-17			Supply of bullocks	Tidasing	20 nos	0.25	5.00			20	LSDA	CCD	
87	2016-17			Supply of bullocks	Bhubani	20 nos	0.25	5.00			10	LSDA	CCD	
88	2016-17			Bullock shed	Tidasing	10	0.35	3.50			10	LSDA	CCD	
89	2016-17			Bullock shed	Bhubani	10	0.35	3.50			10	LSDA	CCD	
90	2016-17			Supply of Chicks	Bhubani	1 unit	2.00	2.00			20	LSDA	CCD	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
91	2016-17	Sustainable Livelihood Project	Animal Husbandry	Supply of Chicks	Tidasing	1unit	2.00	2.00			20	LSDA	CCD	
92	2016-17			Banaraj Poultry	Banthilada	10unit	0.065	0.65			10	LSDA	CCD	
93	2016-17			Banaraj Poultry	Kulpat	10unit	0.065	0.65			10	LSDA	CCD	
94	2016-17			Banaraj Poultry	Jangtar	10unit	0.065	0.65			10	LSDA	CCD	
95	2016-17			Animal health camps	Tipising	1	0.15	0.15				AH Deptt	A&H Deptt.	
96	2016-17			Animal health camps	Arbun	1	0.15	0.15				AH Deptt	A&H Deptt.	
97	2016-17	Total							23.25					
98	2016-17	Sustainable Livelihood Project	Market Link	Const. of Kiasko	Banthilada, Bhubani, Angada Tipising	40	0.15	6.00	0	10	10	LSDA	CCD	
99	2016-17			Total					6.00					
100	2016-17		Social Security	Janashree Bima Yojana	PTG area	1035	0.001	2.00	700	335	1035	LSDA	CCD	
101	2016-17													Total
102	2016-17		Promotion of SHG	Exposure visit of SHG	4 SHG	4	0.50	2.00	0	40	40	ITDA	ITDA	
103	2016-17				Bank loan linkage to SHG	2SHG	2	1.00	2.00	0	40	40	LSDA	CCD
104	2016-17	Total							4.00					
105	2016-17	Sub-Total							105.40					
106	2016-17	Sustainable Livelihood Project	Conservation of Culture	Providing instruments to tribal dance group	PTG area	1	1.00	1.00				LSDA	CCD	
107	2016-17			Purchase of ART & Craft	Bhubani	LSDA		1.00					LSDA	CCD
108	2016-17			Exhibition(State/Dist)	LSDA		0.50	1.00					LSDA	CCD
109	2016-17			Organisation of Wrokshop	PTG area	2	0.50	1.00					ITDA	CCD
110	2016-17	Sub Total							4.00					
111	2016-17	Capacity Building	Training to DEO			1	0.25	0.38	1		1	CCD	CCD	
112	2016-17			Training to 1 mobile phone repairing		5	0.16	0.83	5		5	CCD	CCD	
113	2016-17			Training to Sewing Machine Operator		5	0.25	0.12	5		5	CCD	CCD	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PFG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
114	2016-17			Training to Driver cum Peon		2	0.23	0.46	2		2	CCD	CCD
115	2016-17			Training to Plember		3	0.16	0.47	3		3	CCD	CCD
116	2016-17	Sub-Total							2.27				
117	2016-17	Project Management /NGO / Institutional Mchnism & Monitoring/IEC/Publication		Survey Monitoring & Evaluation	21 villages	1	1.00	1.00			21 villages	LSDA	CCD
118	2016-17			Differential Remuniration to MPW of Gyanmandir	Tipising Adhei Raitasahi Jangtar Talimba Changurda Kulpat Putur & Sindiba	8	0.01	0.96					OPELIP
119	2016-17			Engagement of DEO	LSDA	1	0.052	0.65				LSDA	CCD
120	2016-17			Involvement of NGO				2.00				LSDA	CCD
121	2016-17			Engagement cost of Micro Project(JHO/Antho)			0.25	6.00				State Govt	OPELIP
122	2016-17			Transportation cost of Microproject Official & (ASCO/JHO/ Antho /SO)			5.00	5.00				State Govt	CCD
123	2016-17			Administrative and Project Management Cost (2% of CCD Fund)				5.80					CCD
124		Sub-Total							21.41				
TOTAL								656.52					

554.41



PART - VI

CCD PLAN for Lanjia Saora Development Agency, Serango, Gajapati for Five Year Plan

(Based on Priorities Indicated in Part-V)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
1	2017-18	Social Sector	Education	Repair of Girls Education Complex - Non-Recuring	Luhara Bantilda	1	10.00	10.00		350	350	LSDA	CCD
2	2017-18			Incentives to parents for school going girls student of PVT's	Bantilda	21 Villages	1.60	1.60		400	400	LSDA	CCD
3	2017-18			Const. of Gyanmandir	Putur & Sindiba	1	5.00	5.00				LSDA	CCD
4	2017-18			Supply of toys and sports material to the student of Gyanmandir	PTG area	1	2.00	2.00	100		100	LSDA	CCD
5	2017-18			Const. of Class room building for up gradation of Boys education complex	Luhara	1	100.00	100.00				LSDA	CCD
6	2017-18			Const. of Computer Lab at Boys Education Complex at Luara	Luhara	1	15.00	15.00	250		250	LSDA	CCD
7	2017-18			Const. of toilet & bathroom for boys	Luhara	1	10.00	10.00				LSDA	CCD
8	2017-18			Safety drinking plant in education complex	Luhara	1	4.00	4.00				LSDA	CCD
9	2017-18			Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		8.99		350	350	LSDA	MoTA
10	2017-18			Differential Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		7.21			LSDA	CCD	
11	2017-18			Education Complex Girls Recuring Expenditure	Banthilda	2	66.00	66.00			350	LSDA	MoTA
12	2017-18			Honorarium to Teaching & Non-teaching staff of Boys Education Complex	Luhara	22	1.35	16.20			250	LSDA	CCD
13	2017-18			Maintenance allowance including non recuring and recuring for boys education complex	Luhara	1		44.00	44.00		250	LSDA	CCD
14	2017-18	Total							290.00				

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg, Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source		
									Male	Female	Total				
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII		
15	2017-18		Health and Nutrition	Animal Health Camps	21 Villages	6	0.50	3.00			500	VET	A&H Deptt.		
16	2017-18			Health Camps	21 Villages	21	3.00	3.00			6180	H&FW	H&FW		
17	2017-18			Ambulance	21 Villages	2	10.00	20.00				H&FW	H&FW		
18	2017-18			State Level Refresher of Key Officials of Micro Project on community mobilization and immunization)	Project Area	6	0.03	0.18				SCSTRTI UNICEF Supported	UNICEF (HFW)		
19	2017-18			Mapping of Health, Nutrition and social infrastructure in Microproject Areas		LS	LS	1.00				MP UNICEF Supported	UNICEF (HFW)		
20	2017-18			Project Level Refresher of Key Officials of Micro Project on community mobilization and immunization)	Project Area	20	0.007	0.14				MP UNICEF Supported	UNICEF (HFW)		
21	2017-18			Development & Printing of Sickle Cell School Health Card	Project Area	200	0.0005	0.10				MP UNICEF Supported	UNICEF (HFW)		
22	2017-18			Yearly Sickle Cell Screening of all Children(0-14Yrs)	Project Area	200	0.001	0.20				MP UNICEF Supported	UNICEF (HFW)		
23	2017-18			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	Project Area	LS	LS	0.50				MP UNICEF Supported	UNICEF (HFW)		
24	2017-18			Health & Nutrition SITAN(Identification of Endemic Disease & Nutrition issues)	Project Area	LS	LS	4.00				MP UNICEF Supported	UNICEF (HFW)		
25	2017-18			Yearly Sickle Cell Screening of all Children(0-14Yrs)		200	0.001	0.20				MP	CCD		
26	2017-18			Monthly review of CCD Plan by the Collector	Project Area	12	0.005	0.06				MP UNICEF Supported	UNICEF (HFW)		
27	2017-18			Total							32.38				
28	2017-18			Social Sector	Drinking Water & Sanitation	Const. of storage tank and extension of pipe water	Putur & Sindiba	All HH	6.00	6.00	84	74	158	RW&SS	RD Deptt.
29	2017-18	Repair of existing pipe water supply system	Bhubani			All HH	3.00	3.00	267	252	519	LSDA	CCD		

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg,Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
30	2017-18			Extension of Pipe water supply from Mandal sahi to Gamango sahi	Rudhei	All HH	5.00	5.00	169	176	345	LSDA	CCD	
31	2017-18			Const. of new storage tank and extension of pipe water supply to lower Changurda	Changuruda	All HH	5.00	5.00	109	123	232	LSDA	CCD	
32	2017-18			Repairing of existing solar system pipe water supply	Raitassahi	1	4.00	4.00	47	50	97	RW&SS	RD Deptt.	
33	2017-18			Repair of Existing pipe water supply	Jangtar	1	3.00	3.00	146	155	301	LSDA	CCD	
34	2017-18			Extension of pipe water supply by gravity flow water from Gamango sahi to Mandal sahi	Angada	1	4.00	4.00	125	137	262	LSDA	CCD	
35	2017-18			Supply of pipe water to upper Talima	Talimba	1	5.00	5.00	153	161	314	RW&SS	RD Deptt.	
36	2017-18			Repair of existing pipe water supply at Talimba of Tadeba sahi	Talimba	1	2.00	2.00	153	161	314	LSDA	CCD	
37	2017-18			Sinking of sanitary well at Lurniba sahi of Kulpat village	Kulpat	1	2.50	2.50	141	158	299	LSDA	CCD	
38	2017-18	Total							39.50					
39	2017-18	Sub-Total							361.88					
40	2017-18	Infrastructure	Housing	Const.of AWC building	Putur & Sindiba	1	7.00	7.00	84	74	158	LSDA	CCD	
41	2017-18			Const.of AWC building	Raitassahi	1	7.00	7.00	47	50	97	147	LSDA	CCD
42	2017-18			Const.of AWC building	Gudangarjang	1	7.00	7.00	155	120	275	275	LSDA	CCD
43	2017-18			Const. of Fire proof house	Jangtar	10	1.00	10.00	16	18	34	34	PR Deptt.	PR Deptt.
44	2017-18			Const. of Fire proof house	Adhei	14	2.00	14.00	80	75	155	155	PR Deptt.	PR Deptt.
45	2017-18			Const. of Fire proof house	Raitassahi	6	1.00	6.00	15	12	27	27	PR Deptt.	PR Deptt.
46	2017-18	Total							51.00					
47	2017-18	Infrastructure	Connectivity	Const. of mini bridge from Kanti sahi to Changurda road	Kantisahi	1	15.00	15.00	109	123	232	ITDA	ITDA	
48	2017-18			Const. of culvert with 30 mtr CC road at Gamango sahi	Rudhei	1	5.00	5.00	169	176	345	345	LSDA	CCD
49	2017-18			Const.of C.C.road from Gudangarjang to Kumlising	Gudangarjang	200 Mtr	5.00	10.00	155	120	275	275	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg,Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
50	2017-18			Const.of C.C.road from RD road to Upper Arbun sahi	Arbun	150Mtr	5.00	7.50	79	79	158	LSDA	CCD	
51	2017-18			Const. of CC road from Panchayat road to Tabarba sahi	Tidasing	200 Mtr	5.00	10.00	210	209	419	LSDA	CCD	
52	2017-18			Const. of CC road at Gamango sahi	Kulpat	50 Mtr	2.50	2.50	141	158	299	LSDA	CCD	
53	2017-18			Const. of CC road from Jegudu sahi to Krjee sahi	Adhei	300 Mtr	5.00	15.00	219	224	443	PR Deptt.	PR Deptt.	
54	2017-18			CC road from PMGSY road to Karjee sahi to Gamango sahi	Luhara	150 Mtr	5.00	7.50	232	217	449	PR Deptt.	PR Deptt.	
55	2017-18			Const. of CC road from PMGSY road to Bhuyans sahi	Luhara	60 Mtr	0.50	3.00	232	217	449	LSDA	CCD	
56	2017-18	Total							75.50					
57	2017-18	Infrastructure	Electrification	Maintenance of Solar light in LSDA area	PTG area	10	0.10	1.00				OREDA	CCD	
58	2017-18			Solar light for Anjarsing sahi	Adhei	3	0.20	0.60	12	14	26	LSDA/OREDA	CCD	
59	2017-18			Installation of Solar street light in LSDA area	PTG area	21		8.40				LSDA/OREDA	CCD	
60	2017-18	Total							10.00					
61	2017-18	Sub-Tatal							136.50					
62	2017-18	Sustainable Livelihood Project	Irrigation	Const.of Checkdam	Jangtar	1/12Acs	10.00	10.00	146	155	301	LSDA	CCD	
63	2017-18			Extension of both side canal	Mulisahi	50Acs	10.00	10.00	47	42	89	MI Deptt.	WR Deptt.	
64	2017-18			Extension of canal	Kantisahi	1	3.00	3.00	65	76	141	MI Deptt.	WR Deptt.	
65	2017-18			Const.ofCheckdam with field chanal	Tidasing	25Acs	5.00	5.00	210	209	419	MI Deptt.	WR Deptt.	
66	2017-18			Repair & renovation of WHS	Banthilada	30Acs	5.00	5.00	243	264	507	LSDA	CCD	
67	2017-18			Const. of Check Dam with Canal at Jadar	Bubani	7 Acr	10.00	10.00	10	10	20	LSDA	CCD	
68	2017-18	Total							43.00					
69	2017-18		Horticulture	Wadi(Mango)	Tidasing	5Ac	2.00	2.00			20	Horticulture	Horticulture	
70	2017-18			Wadi(Mango)	Jangtar	5Ac	2.00	2.00			25	Horticulture	Horticulture	
71	2017-18			Wadi(Mango)	Adhei	5Ac	2.00	2.00			25	Horticulture	Horticulture	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg,Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
72	2017-18			Wadi(Banana)	Tipising	5Ac	4.00	4.00			100	Horticulture	Horticulture
73	2017-18			Wadi(Vegetable)	Bhubani	5Ac	0.50	0.50			50	Horticulture	Horticulture
74	2017-18			Wadi(Vegetable)	Tidasing	5Ac	0.50	0.50			50	LSDA	CCD
75	2017-18			Wadi(Onion)	Angada	2Hc	0.65	0.65			50	LSDA	CCD
76	2017-18			Ginger Cultivation	Talimba	10Ac	3.40	3.40			314	LSDA	CCD
77	2017-18			Ginger Cultivation	Adhei	10Ac	3.40	3.40			443	LSDA	CCD
78	2017-18			Turmeric Cultivation	Abasing	5Ac	1.64	1.64			201	LSDA	CCD
79	2017-18			Turmeric Cultivation	Changuruda	10Ac	3.28	3.28			232	LSDA	CCD
80	2017-18			Total				23.37					
81	2017-18		Agriculture	Paddy cultivation	Angada	20Ac	0.50	0.50			20	Agriculture	Agriculture
82	2017-18			Paddy cultivation	Mulisahi	10Ac	0.50	0.50	0.25		20	Agriculture	Agriculture
83	2017-18			Paddy cultivation	Arbun	10Ac	0.50	0.50			20	Agriculture	Agriculture
84	2017-18			Stone wall Terracing with LD	Adhei	20Ac	0.20	4.00	10	10	20	LSDA	CCD
85	2017-18			Stone wall Terracing with LD	Raitassahi	10Ac	0.20	2.00	5	15	20	LSDA	CCD
86	2017-18			Stone wall Terracing with LD	Kantisahi	10Ac	0.20	2.00	10	10	20	LSDA	CCD
87	2017-18			Stone wall Terracing with LD	Bhubani	10Ac	0.20	2.00				LSDA	CCD
88	2017-18			Stone wall Terracing with LD	Angada	5Ac	0.20	1.00	5	5	10	LSDA	CCD
89	2017-18			Sub-Total				12.50					
90	2017-18		Animal Husbandry	Supply of bullocks	Tidasing	20 nos	0.25	5.00			20	LSDA	CCD
91	2017-18			Bullock shed	Tidasing	10	0.35	3.50			10	LSDA	CCD
92	2017-18			Bullock shed	Bhubani	10	0.35	3.50			10	LSDA	CCD
93	2017-18			Supply of Chicks	Bhubani	1 unit	2.00	2.00			20	LSDA	CCD
94	2017-18			Supply of Chicks	Tidasing	1unit	2.00	2.00			20	LSDA	CCD
95	2017-18			Banaraj Poultry	Banthilada	10unit	0.65	0.65			10	LSDA	CCD
96	2017-18			Banaraj Poultry	Kulpat	10unit	0.65	0.65			10	LSDA	CCD
97	2017-18			Banaraj Poultry	Jangtar	10unit	0.65	0.65			10	LSDA	CCD
98	2017-18			Animal health camps	Tipising	1	0.15	0.15				AH Deptt	A&H Deptt.
99	2017-18			Animal health camps	Arbun	1	0.15	0.15				AH Deptt	A&H Deptt.
100	2017-18			Animal health camps	Bhubani		0.15	0.15				AH Deptt	A&H Deptt.

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg,Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source					
									Male	Female	Total							
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII						
101	2017-18	Sub-Total											18.40					
102	2017-18		Market Link	Const, of two nos of Shop room at Bantilada	Bantilda	1		5.00	0	0	0	LSDA	CCD					
103	2017-18	Sub-Total											5.00					
104	2017-18		Social Security	Janashree Bima Yojana	PTG area	1494	0.001	1.50	1011	443	1494	MP	CCD					
105	2017-18	Total											1.50					
106	2017-18		Promotion of SHG	Exposure visit to SHG	4 SHG	4		2.00		100	100	LSDA	CCD					
107	2017-18			Bank loan linkage to SHG	2SHG	2		2.00		40	40	LSDA/Bank	CCD					
108	2017-18	Sub-Total											4.00					
109	2017-18												107.77					
110	2017-18	Conservation of Culture		Providing instruments to tribal dance group	Raitassahi	1		1.00				LSDA	CCD					
111	2017-18			Const.of Tribal Museum	Luhara			75.00					LSDA	CCD				
112	2017-18			Purchase of ART & Craft	LSDA			1.00					LSDA	CCD				
113	2017-18			Exhibition(State/Dist)	LSDA			1.00					LSDA	CCD				
114	2017-18			Organisation of Wrokshop	PTG area	2		1.00	50	50	100		ITDA	ITDA				
115	2017-18	Sub-Total											79.00					
116	2017-18	Capacity Building		Training to Leptop Repairing		2	0.174	0.35	2		2	CCD	CCD					
117	2017-18			Training to Electrical Maintenance		5	0.174	0.87	5		5	CCD	CCD					
118	2017-18			Training on Mason		5	0.2425	1.21	5		5	CCD	CCD					
119	2017-18			Training to Security Gurd		5	0.1525	0.76	5		5	CCD	CCD					
120	2017-18	Sub-Total											3.19					
121	2017-18	Project Management/NGO/ Institutional Mchnism & Monitoring/IEC/Publication		Suvery, monitoring and Evaluation	21 villages	1.00	1.00	1.00			21 villages	LSDA	CCD					
122	2017-18			Remuniration to MPW of Gyanmandir	Tipising Adhei Raitasahi Jangtar Talimba Changurda Kulpat Putur & Sindiba	8	0.60	4.80	150	150	300	LSDA	CCD					
123	2017-18			Engagement of DEO	LSDA	1		0.65					LSDA	CCD				

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg,Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
124	2017-18			Involvement of NGO				2.00				LSDA	CCD
125	2017-18			Remuneration to MPW of Gyanmandir	Tipising Adhei Raitasahi Jangtar Talimba Changurda Kulpat Putur & Sindiba	8	0.06	4.80	150	150	300	LSDA	CCD
126	2017-18			Differential Remuneration to MPW of Gyanmandir	Tipising Adhei Raitasahi Jangtar Talimba Changurda Kulpat Putur & Sindiba	8	0.01	0.96					OPELIP
127	2017-18			Engagement cost of Micro Project(JHO/Antho)			0.25	6.00				State Govt	OPELIP
128	2017-18			Transportation cost of Microproject Official & (ASCO/JHO/ Antho /SO)			5.00	5.00				State Govt	CCD
129	2017-18			Administrative and Project Management Cost (2% of CCD Fund)				9.57					CCD
130	2017-18			Sub-Total				34.78					
GRAND TOTAL(2016-2017)								723.13					

611.14

PART - VI

CCD PLAN for Lanjia Saora Development Agency, Serango, Gajapati for Five Year Plan

(Based on Priorities Indicated in Part-V)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
1	2018-19	Social Security	Education	Repair of Girls Education Complex - Non-Recurring	Luhara Bantilda	1	1.00	10.00		350	350	LSDA	CCD
2	2018-19			Incentives to parents for school going girls student of PVT's	Bantilda	21 Villages	1.60	1.60		400	400	LSDA	CCD
3	2018-19			Supply of toys and sports material to the student of Gyanmandir	PTG area	1	2.00	2.00	100		100	LSDA	CCD
4	2018-19			Const. of Addl. Class room at education complex, Bantilada	Banthilada	1	15.00	15.00	0	350	350	LSDA	CCD
5	2018-19			Const. of H.M quarters of Boys Education Complex, Luhara	Luhara	1	30.00	30.00	250	0	250	LSDA	CCD
6	2018-19			Construction of Badminton court at Boys Education Complex	Luhara	1	10.00	10.00	250	0	250	LSDA	CCD
7	2018-19			Const. of MPSC building at Putur & Sindiba	Putur & Sindiba	1	8.00	8.00	84	74	158	LSDA	CCD
8	2018-19			Const. of Computer Lab at Boys Education Complex at Luara	Luhara	1	15.00	15.00	250		250	LSDA	CCD
9	2018-19			Const. of toilet & bathroom for boys	Luhara	1	10.00	10.00				LSDA	CCD
10	2018-19			Safety drinking plant in education complex	Luhara	1	4.00	4.00				LSDA	CCD
11	2018-19			Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		8.99			350	LSDA	MoTA
12	2018-19			Differential Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		7.21				LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
13	2018-19			Education Complex Girls Recurring Expenditure	Banthilda	2	72.00	72.00			350	LSDA	MoTA
14	2018-19			Honorarium to Teaching & Non-teaching staff of Boys Education Complex	Banthilada	24	1.35	16.20			350	LSDA	CCD
15	2018-19			Maintenance allowance including non recurring and recurring for boys education complex	Luhara	1	48.00	48.00	250		250	CCD	CCD
16	2018-19			Total				258.00					
17	2018-19		Health & Nutrition	Animal Health Camps	21 Villages	6	0.50	3.00			500	VET	AH Deptt.
18	2018-19			Health Camps	21 Villages	21	3.00	3.00			6180	H&FW	H&FW
19	2018-19			Ambulance	21 Villages	2	10.00	20.00				H&FW	H&FW
20	2018-19			State Level Refresher of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)		8	0.03	0.24				SCSTRTI UNICEF Supported	UNICEF (HFW)
21	2018-19			Project Level refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)		20	0.007	0.14				MP UNICEF Supported	UNICEF (HFW)
22	2018-19			Re Printing of Sickle Cell School Health Card		200	0.0005	0.10				MP UNICEF Supported	UNICEF (HFW)
23	2018-19			Yearly Sickle Cell Screening of all Children(0-14Yrs)		200	0.001	0.20				MP	CCD
24	2018-19			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	Project Area	LS	LS	0.50				MP UNICEF Supported	UNICEF (HFW)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
25	2018-19			Project Level training on innovative communication IPC Tools for improving Infant & Young Child feeding practices(orientation of front line workers counselling practices and child feedingpractices)-2 days		30	0.007	0.21				MP UNICEF Supported	UNICEF (HFW)
26	2018-19			Monthly review of Micro Projects by the Collector		12	0.005	0.60				MP UNICEF Supported	UNICEF (HFW)
27	2018-19			Spraying of DDT in all LSDA area	21 Villages			63.00				H&FW	H&FW
28	2018-19	Sub-Total						90.99					
29	2018-19		Drinking Water & Sanitation	Bore well & pipe water supply at bhubani IAY colony sahi	Bhubani		6.00	6.00	110	90	200	RWSS	RD Deptt.
30	2018-19			Repair of pipe water system constructed by LSDA, Serango	Padsagarjang		3.00	3.00	91	106	197	RWSS	RD Deptt.
31	2018-19			Repair of Drinking water well at P.Garjang	Padsagarjang		0.50	0.50	91	106	197	RWSS	RD Deptt.
32	2018-19			Repair of Drinking water well at Abasing	Abasing		0.50	0.50	105	96	201	RWSS	RD Deptt.
33	2018-19			Repair of Tubewell	LSDA Villages		1.00	1.00				RW&SS	RD Deptt.
34	2018-19			Repair of Pipe water supply system at Mulisahi	Mulisahi		2.00	2.00	47	42	89	RW&SS	RD Deptt.
35	2018-19			Repair of Latrine & Bathroom at Bhubani Ashram School	Bhubani		3.00	3.00	200	110	310	ITDA	Article 275(I)
36	2018-19			Repair of Latrine & Bathroom of Education Complex, Banthilada	Banthilada		3.00	3.00		350	350	LSDA	Article 275(I)
37	2018-19			Repair of Water Supply at Bhuyan Sahi	Tipising		2.00	2.00	368	382	750	RWSS	RD Deptt.
38	2018-19			Repair of Water Supply at Gamango Sahi	Tipising		2.00	2.00	368	382	750	LSDA	CCD
39	2018-19			Repair of Water Supply at Sabar Sahi	Tipising		2.00	2.00	368	382	750	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
40	2018-19			Const. of storage tank and extension of pipe water	Putur & Sindib	All HH	6.00	6.00	84	74	158	RW&SS	RD Deptt.
41	2018-19			Repair of existing pipe water supply system	Bhubani	All HH	3.00	3.00	267	252	519	RW&SS	RD Deptt.
42	2018-19			Extension of Pipe water supply from Mandal sahi to Gamango sahi	Rudhei	All HH	5.00	5.00	169	176	345	RW&SS	RD Deptt.
43	2018-19			Const. of new storage tank and extension of pipe water supply to lower Changurda	Changuruda	All HH	5.00	5.00	109	123	232	RW&SS	RD Deptt.
44	2018-19			Repairing of existing solar system pipe water supply	Raitassahi	1	4.00	4.00	47	50	97	RW&SS	RD Deptt.
45	2018-19			Repair of Existing pipe water supply	Jangtar	1	3.00	3.00	146	155	301	LSDA	CCD
46	2018-19			Extension of pipe water supply by gravity flow water from Gamango sahi to Mandal sahi	Angada	1	4.00	4.00	125	137	262	LSDA	CCD
47	2018-19			Supply of pipe water to upper Talima	Talimba	1	5.00	5.00	153	161	314	RW&SS	RD Deptt.
48	2018-19			Repair of existing pipe water supply at Talimba of Tadeba sahi	Talimba	1	2.00	2.00	153	161	314	LSDA	CCD
49	2018-19			Sinking of sanitary well at Lurniba sahi of Kulpat village	Kulpat	1	2.50	2.50	141	158	299	LSDA	CCD
50	2018-19			Total				64.50					
51	2018-19			Sub-Total				413.49					
52	2018-19	Infrastruct	Housing	Construction. of Houses at Adhei	Adhei	5 HH	1.00	5.00	12	9	21	PR Deptt.	PR Deptt.
53	2018-19			Construction. of Houses at Raita Sahi	Raitassahi	2 HH	1.00	2.00	2	3	5	PR Deptt.	PR Deptt.
54	2018-19			Construction. of Houses at Jangtar	Jangtar	5 HH	1.00	5.00	10	12	22	PR Deptt.	PR Deptt.
55	2018-19			Const. of IAY House	Tibising	15 HH	0.66	10.00	20	20	40	PR Deptt.	PR Deptt.
56	2018-19			Const. of IAY House	Banthilada	5	1.00	5.00	12	8	20	PR Deptt.	PR Deptt.
57	2018-19			Const. of IAY House at Bhubani	Bhubani	10	1.00	10.00	11	9	20	PR Deptt.	PR Deptt.
58	2018-19			Const. of IAY House at	Kantisahi	2	1.00	2.00	4	4	8	PR Deptt.	PR Deptt.

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
59	2018-19			Const. of IAY House at	Kindurmati	1	1.00	1.00	2	3	5	PR Deptt.	PR Deptt.
60	2018-19			Const. of IAY House at	Mulisahi	2	1.00	2.00	2	2	4	PR Deptt.	PR Deptt.
61	2018-19			Const. of IAY House at	Talimba	3	1.00	3.00	8	4	12	PR Deptt.	PR Deptt.
62	2018-19			Const. of MPC building at Adhei	Adhei	1	5.00	5.00				PR Deptt.	PR Deptt.
63	2018-19			Const.of AWC building	Putur & Sindib	1	7.00	7.00	84	74	158	PR Deptt.	PR Deptt.
64	2018-19			Const.of AWC building	Raitassahi	1	7.00	7.00	47	50	97	PR Deptt.	PR Deptt.
65	2018-19			Const.of AWC building	Gudangarjang	1	7.00	7.00	155	120	275	LSDA	CCD
66	2018-19			Const. of Fire proof house	Jangtar	10	1.00	10.00	16	18	34	PR Deptt.	PR Deptt.
67	2018-19			Const. of Fire proof house	Adhei	15	1.00	15.00	80	75	155	PR Deptt.	PR Deptt.
68	2018-19			Const. of Fire proof house	Raitassahi	5	1.00	5.00	15	12	27	PR Deptt.	PR Deptt.
69	2018-19			Total				101.00					
70	2018-19		Connectivity	Const. of mini bridge from Kanti sahi to Changurda road	Kantisahi	1	15.00	15.00	109	123	232	RD Deptt.	RD Deptt.
71	2018-19			Const. of culvert with 30 mtr CC road at Gamango sahi	Rudhei	1	5.00	5.00	169	176	345	LSDA	CCD
72	2018-19			Const.of C.C.road from Gudangarjang to Kumlising	Gudangarjang	200 Mtr	0.10	10.00	155	120	275	LSDA	CCD
73	2018-19			Const.of C.C.road from RD road to Upper Arbun sahi	Arbun	150Mtr	0.05	7.50	79	79	158	LSDA	CCD
74	2018-19			Const. of CC road from Panchayat road to Tabarba sahi	Tidasing	200 Mtr	0.10	10.00	210	209	419	LSDA	CCD
75	2018-19			Const. of CC road at Gamango sahi	Kulpat	50 Mtr	0.05	2.50	141	158	299	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
76	2018-19			Const. of CC road from Jegudu sahi to Karjee sahi	Adhei	300 Mtr	0.05	15.00	219	224	443	PR Deptt.	PR Deptt.	
77	2018-19			CC road from PMGSY road to Karjee sahi to Gamango sahi	Luhara	150 Mtr	0.05	7.50	232	217	449	PR Deptt.	PR Deptt.	
78	2018-19			Const. of CC road from PMGSY road to Bhuyan sahi	Luhara	60 Mtr	0.05	3.00	232	217	449	PR Deptt.	PR Deptt.	
79	2018-19	Total							75.50					
80	2018-19		Electrification	Installation of Solar street Light	Bhubani Mulisahi Raitasahi Kindurmati	7		2.80				OREDA	CCD	
81	2018-19			Repair of Solar light in LSDA Area				2.20				OREDA	CCD	
82	2018-19			Electrification of Boys Education complex				3.00				LSDA	CCD	
83	2018-19	Total							8.00					
84	2018-19	Sub-Total							184.50					
85	2018-19	Sustainable Livelihood Project	Irrigation	Const.of Checkdam at Gormuital	Bhubani	10Ac	8.00	8.00	8	7	15	LSDA	CCD	
86	2018-19			Repair of check Dam at Busungda	Angada	40Acs	5.00	5.00	47	42	89	MI Deptt.	WR Deptt.	
87	2018-19			Repair of Existing Check Dam at Kinjan Padar near Kaniba Nal	Kulpat	10Ac	5.00	5.00	65	76	141	MI Deptt.	WR Deptt.	
88	2018-19			Const. of Check Dam at Gungari	Padsagarjang	7Ac	5.00	5.00	6	4	10	LSDA	CCD	
89	2018-19			Repair of const. of existing Check Dam at Badhar	Tidasing	10Ac	4.00	4.00	8	7	15	LSDA	CCD	
90	2018-19			Const. of Check Dam at Garandre	Bhubani	15Ac	8.00	8.00	8	2	10	LSDA	CCD	
91	2018-19			Extension of Canal of existing dam at Kindurmati	Kindurmati	5Ac	3.00	3.00	10		10	LSDA	CCD	
92	2018-19	Total							38.00					
93	2018-19		Horticulture	Plantation of Hill broom	Arbun	2Ac	0.50	0.50	6	4	10	Horticulture	Horticulture	
94	2018-19			Plantation of Hill broom	Jangtar	10Ac	0.50	0.50	10	10	20	Horticulture	Horticulture	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
95	2018-19			Plantation of Hill broom	Adhei	10Ac	0.50	0.50	15	5	20	Horticulture	Horticulture
96	2018-19			Plantation of Hill broom	Tipising	10Ac	0.50	0.50	12	8	20	Horticulture	Horticulture
97	2018-19			Cultivation of Lemon Grass	Raitassahi	10/2.50Ac	1.00	1.00	12	8	20	Horticulture	Horticulture
98	2018-19			Cultivation of Onion in LSDA area	Angada Abasing Padsagarjang Arbun Putur & Sindiba Tidasing Bhubani	10Ac	0.32	3.20	10	10	20	Horticulture	Horticulture
99	2018-19			Supplyof Pineapple seedlings	Adhei	2Hc	1.00	2.00				Horticulture	Horticulture
100	2018-19			Supply of Ginger in PTG area	Adhei	4Ac	0.34	1.36	40			Horticulture	Horticulture
101	2018-19			Supply of Ginger in PTG area	Raitassahi	2Ac	0.34	0.68	20			Horticulture	Horticulture
102	2018-19			Supply of Ginger in PTG area	Jangtar	3Ac	0.34	1.02	30			Horticulture	Horticulture
103	2018-19			Supply of Ginger in PTG area	Tibising	2Ac	0.34	0.68	20			Horticulture	Horticulture
104	2018-19			Supply of Ginger in PTG area	Kantisahi	2Ac	0.34	0.68	20			Horticulture	Horticulture
105	2018-19			Supply of Ginger in PTG area	Kindurmati	1Ac	0.34	0.34	10			Horticulture	Horticulture
106	2018-19			Supply of Ginger in PTG area	Mulisahi	2Ac	0.34	0.68	20			Horticulture	Horticulture
107	2018-19			Supply of Ginger in PTG area	Talimba	2Ac	0.34	0.68	20			Horticulture	Horticulture
108	2018-19			Supply of Ginger in PTG area	Bhubani	2Ac	0.34	0.68	20			Horticulture	Horticulture
109	2018-19			Total				15.00					
110	2018-19			Supply of paddy kts/pesticides/fertilizer	Angada	10Ac	0.05	0.50			20	LSDA	Agri. Deptt.

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
111	2018-19		Agriculture	Supply of paddy kts/pesticides/fertilizer	Kantisahi	10Ac	0.05	0.50			20	LSDA	Agril. Deptt.
112	2018-19			Supply of Bullocks	Tipsing	20	0.25	5.00			20	AH Deptt.	AH Deptt.
113	2018-19			Stone wall Terracing with LD	Changuruda	20Ac	0.20	4.00	20	20	40	MGNREGA	PR Deptt.
114	2018-19			Stone wall Terracing with LD	Arbun	10ac	0.20	2.00	10	10	20	MGNREGA	PR Deptt.
115	2018-19			Stone wall Terracing with LD	G.Garjang	10ac	2.00	2.00	20	20	40	MGNREGA	PR Deptt.
116	2018-19			Stone wall Terracing with LD	Tidasing	20 Ac	0.20	4.00	30	30	60	MGNREGA	PR Deptt.
117	2018-19		Total					18.00					
118	2018-19		Animal Husbandry	Animal Health Camps	Jangtar	1 Camp	0.15	0.15				AH Deptt.	AH Deptt.
119	2018-19			Animal Health Camps	Banthilada	1 Camp	0.15	0.15				AH Deptt.	AH Deptt.
120	2018-19			construction of mother chick unit at	Adhei	1	3.50	3.50				LSDA	CCD
121	2018-19			construction of mother chick unit at	Arbun	1	3.50	3.50				LSDA	CCD
122	2018-19			Supply nof Goats	Arbun	20Nos.		2.00				AH Deptt.	AH Deptt.
123	2018-19		Total					9.30					
124	2018-19		Market Link	Const. of two nos of Shop room at Bantilada	Bantilda	1		5.00	0	0	0	LSDA	CCD
125	2018-19		Total					5.00					
126	2018-19		Social Security	Janashree Bima Yojana	PTG area	1494	0.001	1.50	1011	443	1494	MP	CCD
127	2018-19		Total					1.50					
128	2018-19		Promotion of SHG	Exposure visit to SHG	4 SHG	4	0.50	2.00		100	100	LSDA	CCD
129	2018-19			Bank loan linkage to SHG	2SHG	2	2.00	2.00		40	40	LSDA/Bank	CCD
130	2018-19		Total					4.00					
131	2018-19		Sub-Total					90.80					

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
132	2018-19	Conservation of Culture		Providing instruments to tribal dance group	Raitasahi	1	1.00	1.00				LSDA	CCD	
133	2018-19			Const.of Tribal Museum	Luhara	1	75.00	75.00				LSDA	CCD	
134	2018-19			Purchase of ART & Craft	LSDA			1.00	1.00				LSDA	CCD
135	2018-19			Exhibition(State/Dist)	LSDA			1.00	1.00				LSDA	CCD
136	2018-19			Organisation of Wrokshop	PTG area	2	0.50	1.00	50	50	100		LSDA	CCD
137	2018-19			Sub-Total				79.00						
138	2018-19	Capacity Building		Training to Garment Construction Technique		5	0.22	1.09	5		5	CCD	CCD	
139	2018-19			Training to Meson		5	0.24	1.21	5		5	CCD	CCD	
140	2018-19			Training to Security Gurd		5	0.15	0.76	5		5	CCD	CCD	
141	2018-19			Sub-Total				3.06						
142	2018-19	Project Management/NGO/ Institutional Mchnism & Monitaring/IEC/Public ation		Suvery Monitaring and Evaluation	21 villages	1	1.00	1.00			21villages	LSDA	CCD	
143	2018-19			Remuniration to MPW of Gyanmandir	Tipising Adhei Raitasahi Jangtar Talimba Changurda Kulpat Putur & Sindiba	8	0.06	4.80	150	150	300	LSDA	CCD	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg.Housing Roads etc.)	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
144	2018-19			Differential Remuneration to MPW of Gyanmandir	Tipising Adhei Raitasahi Jangtar Talimba Changurda Kulpat Putur & Sindiba	8	0.01	0.96					OPELIP
145	2018-19			Engagement of DEO	LSDA	1		0.65				LSDA	CCD
146	2018-19			Involvement of NGO				2.00				LSDA	CCD
147	2018-19			Engagement cost of Micro Project(JHO/Antho)			0.25	6.00				State Govt	OPELIP
148	2018-19			Transportation cost of Microproject Official & (ASCO/JHO/ Antho /SO)			5.00	5.00				LSDA	CCD
149	2018-19			Administrative and Project Management Cost (2% of CCD Fund)				7.61					CCD
150	2018-19	Sub-Total						28.02					
TOTAL(2016-2017)								798.88					

694.22

PART - VI
CCD PLAN for Lanjia Saora Development Agency, Serango, Gajapati for Five Year Plan
(Based on Priorities Indicated in Part-V)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where applicable Eg. Housing Roads)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
1	2019-20	Social Sector	Education	Education Complex for Girls Recurring expenditure	Luhara Banthilada	2	79.00	79.00			350	LSDA	MoTA	
2	2019-20			Safety drinking water plant in Boys Education Complex	Luhara	1	5.00	5.00	250		250	LSDA	CCD	
3	2019-20			Incentive to LS Parents	PTG area		25.00	25.00			1485	LSDA	CCD	
4	2019-20			Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		8.99		350	350	LSDA	MoTA	
5	2019-20			Differential Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthilada Luhara	22		7.21				LSDA	CCD	
6	2019-20			Honorarium to Teaching & Non-teaching staff of Boys Education Complex	Luhara	24	1.35	16.20			250	LSDA	CCD	
7	2019-20					Maintenance allowance including non recurring and recurring for boys education complex	Luhara	1	53.00	53.00	250		250	CCD
8	2019-20	Total							194.40					
9	2019-20			Animal Health Camps	21 Villages	6	0.50	3.00			500	VET	AH Deptt.	
10	2019-20			Health Camps	21 Villages	21	3.00	3.00			6180	H&FW	H&FW	
11	2019-20			Ambulance	21 Villages	2	10.00	20.00				H&FW	H&FW	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where applicable Eg. Housing Roads)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
12	2019-20	Social Sector	Health & Nutrition	Project Level training of officials and field functionaries (Health, ICDS, SC&ST), Women SHGs on improving Women's nutrition- 2 days		30	0.008	0.24				MP UNICEF Supported	UNICEF(HFW)	
13	2019-20			Project Level Refresher on innovative communication IPC Tools for improving Infant & Young Child feeding		30	0.008	0.24					MP UNICEF Supported	UNICEF(HFW)
14	2019-20			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	Project Area	LS	LS	0.50					MP UNICEF Supported	UNICEF(HFW)
15	2019-20			Re Printing of Sickle Cell School Health Card		200	5E-04	0.10					MP UNICEF Supported	UNICEF(HFW)
16	2019-20			Yearly Sickle Cell Screening of all Children(0-14Yrs)		200	0.001	0.20					MP	CCD
17	2019-20			Monthly review of Micro Projects by the Collector		12	0.005	0.06					MP UNICEF Supported	UNICEF(HFW)
18	2019-20			Spraying of DDT in all LSDA area	21 Villages			63.00					H&FW	H&FW
19	2019-20			Total						90.34				
20	2019-20	Drinking Water & Sanitation		New open well with Solar system pip water supply	Kulpat	All HH		6.00			22	RWSS	RD Deptt	
21	2019-20			New open well with Solar system pip water supply	Banthalada	All HH		6.00				49	RWSS	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where applicable Eg. Housing Roads)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
22	2019-20			New open well with Solar system pip water supply	Edn.Complex girls	1		6.00		350	350	RWSS	CCD	
23	2019-20			New open well with Solar system pip water supply	Talimba	All HH		6.00			110	RWSS	RD Deptt	
24	2019-20	Total							24.00					
25	2019-20	Sub-Total							308.74					
26	2019-20	Infrastructure	Housing	Const.of AWC Building	G.Garjang	1	7.00	7.00			51	PR Deptt	PR Deptt	
27	2019-20			Const.of MPCS Building	Luhara	1	5.00	5.00				22	LSDA	Article 275(I)
28	2019-20			Const.of Kiosk/facility centre	Tipsing	1	5.00	5.00	368	382	750		LSDA	CCD
29	2019-20			Const.of IAY House	Tipsing	5	1.00	5.00	12	13	25		PR Deptt	PR Deptt
30	2019-20	Total							22.00					
31	2019-20		Connectivity	Const.of CC road RD road to Upper Bhubani	Bhubani	1/150 mtr	7.50	7.50	30	19	49	LSDA	CCD	
32	2019-20			Const.of CD wrok	Kantisahi	1	4.00	4.00				70	LSDA	CCD
33	2019-20			Const.of CD wrok	Jangtar	1	4.00	4.00				106	LSDA	CCD
34	2019-20			Const.of CD wrok	Rudhei	1	4.00	4.00				75	LSDA	CCD
35	2019-20			Const.of road at Tabarbasahi	Bhubani	1/100 mtr	5.00	5.00	40	30	70		LSDA	Article 275(I)
36	2019-20	Total							24.50					
37	2019-20			Solar street light,Upper sahi	Changurda	2	0.50	1.00				OREDA	CCD	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg. Housing Roads)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
38	2019-20		Electrification	Distributio of solar lamps to studnets of Education Complex	Luhara Banthilada	350	2.00	2.00		350	350	OREDA	CCD
39	2019-20	Total						3.00					
40	2019-20	Total						49.50					
41	2019-20	Sustainable Livelihood Project	Irrigation	Construction of Check Dam at Champajharana	Talimba	1/12Ac	7.00	7.00	10	5	15	LSDA	SCA to TSP
42	2019-20			Const. of new Check Dam at Tidaising	Luhara	1/20Ac	10.00	10.00	15	5	20	LSDA	CCD
43	2019-20	Total						17.00					
44	2019-20		Horticulture	Ginger Cultivation	Kulpat	2.5Ac	0.34	0.85	6	4	10	Horticulture	Horticulture
45	2019-20			Ginger Cultivation	Luhara	2.5Ac	0.34	0.85	6	4	10	Horticulture	Horticulture
46	2019-20			Ginger Cultivation	Padsagarjang	2.5Ac	0.34	0.85	8	2	10	Horticulture	Horticulture
47	2019-20			Ginger Cultivation	Gudanggarjang	2.5Ac	0.34	0.85	7	3	10	Horticulture	Horticulture
48	2019-20			Ginger Cultivation	Tibising	5Ac	0.34	1.70	15	5	20	Horticulture	Horticulture
49	2019-20			Turmeric Cultivation	Adhei	5Ac	0.32	1.64	10	10	20	Horticulture	Horticulture
50	2019-20			Turmeric Cultivation	Ritassahi	2.5Ac	0.82	1.64	5	5	10	Horticulture	Horticulture
51	2019-20			Turmeric Cultivation	Bantilda	5Ac	0.32	1.64	10	10	20	Horticulture	Horticulture
52	2019-20			Turmeric Cultivation	Bhubani	5Ac	0.32	1.64	12	8	20	Horticulture	Horticulture
53	2019-20			Turmeric Cultivation	Tidasing	5Ac	0.32	1.64	12	8	20	Horticulture	Horticulture

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where applicable Eg. Housing Roads)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
54	2019-20	Total						13.30						
55	2019-20	Agriculture		Supply of Diesel pumpset	Bhubani		0.50	0.50	5		5	Agri. Deptt.	Agri. Deptt.	
56	2019-20			Supply of Diesel pumpset	Tidasing		0.50	0.50	5		5	Agri. Deptt.	Agri. Deptt.	
57	2019-20			Supply of Diesel pumpset	Kulpat		0.50	0.50	5		5	Agri. Deptt.	Agri. Deptt.	
58	2019-20			Supply of Diesel pumpset	Changurda		0.50	0.50	5		5	Agri. Deptt.	Agri. Deptt.	
59	2019-20			Supply of Diesel pumpset	Banthilada		0.50	0.50	5		5	Agri. Deptt.	Agri. Deptt.	
60	2019-20			Supply of Diesel pumpset	Luhara		0.50	0.50	5		5	Agri. Deptt.	Agri. Deptt.	
61	2019-20			Supply of Diesel pumpset	Tibising		0.50	0.50	5		5	Agri. Deptt.	Agri. Deptt.	
62	2019-20			Supply of Diesel pumpset	Jangtar		0.50	0.50	5		5	Agri. Deptt.	Agri. Deptt.	
63	2019-20			Total						4.00				
64	2019-20	Animal Husbandry		Animal Hrealth Camp	Tibising	1 @ 15000/-	0.15	0.15				AH Deptt.	AH Deptt.	
65	2019-20			Animal Hrealth Camp	Jangtar	1 @ 15000/-	0.15	0.15					AH Deptt.	AH Deptt.
66	2019-20			Const. of mother chick unit	Talimba		3.50	3.50					LSDA	CCD
67	2019-20			Const. of mother chick unit	Tibising		3.50	3.50					LSDA	CCD
68	2019-20			Supply of Goats	Adhei	10nos	3.50	3.50					AH Deptt.	AH Deptt.
69	2019-20			Supply of Goats	Luhara	10nos	0.50	0.50					AH Deptt.	AH Deptt.
70	2019-20			Establishment of Mother Chick unit	Banthilada	1nos	0.50	0.50					LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where applicable Eg. Housing Roads)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
71	2019-20	Total						11.80						
72	2019-20		Market Link	Const. of two nos of Shop room at	Bantilda	1		5.00	0	0	0	LSDA	CCD	
73	2019-20	Total						5.00						
74	2019-20		Social Security	Janashree Bima Yojana	PTG area	1494	0.001	1.50	1011	443	1494	MP	CCD	
75	2019-20	Total						1.50						
76	2019-20		Promotion of SHG	Exposure visit to SHG	4 SHG	4		2.00		100	100	LSDA	CCD	
77	2019-20			Bank loan linkage to SHG	2SHG	2		2.00		40	40	LSDA/Bank	CCD	
78	2019-20	Total						4.00						
79	2019-20	Sub Total						56.60						
80	2019-20	Conservation of Culture		Providing instruments to tribal dance group	Ritassahi	1		1.00				LSDA	CCD	
81	2019-20			Const. of Tribal Museum	Luhara			75.00					LSDA	CCD
82	2019-20			Purchase of ART & Craft	LSDA			1.00					LSDA	CCD
83	2019-20			Exhibition(State/Dist)	LSDA			1.00					LSDA	CCD
84	2019-20			Organisation of Wrokshop	PTG area	2		1.00	50	50	100		ITDA	ITDA
85	2019-20	Sub-Total						79.00						
86	2019-20	Capacity Building		Training to Sewing Machine Operator		5	0.245	1.23	5		5	CCD	CCD	
87	2019-20			Training to Mobile Phone Repairing		5	0.166	0.83	5		5		CCD	CCD
88	2019-20			Training to Machine		5	0.243	1.21	5		5		CCD	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be undertaken	Quantity (where Applicable Eg. Housing Roads)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn. NGO)	Funding Source			
									Male	Female	Total					
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII			
89	2019-20	Sub-Total							3.27							
90	2019-20			Suvery, Monitaring and Evaluation	21 villages	1.00	1.00	1.00			21 villages	LSDA	CCD			
91	2019-20	Project Management/NGO/ Institutional Mchnism & Monitaring/IEC/Publication			Remuniration to MPW of Gyanmandir	Tipising Adner Raitasahi Jangtar Talimba	8	0.05	4.80	150	150	300	LSDA	OPLIP		
92	2019-20				Differential Remuneration of MPWs		8	0.01	0.96							CCD
93	2019-20				Engagement of DEO	LSDA	1		0.65						LSDA	CCD
94	2019-20				Involvement of NGO				2.00						LSDA OTELP	MoTA
95	2019-20				Engagement cost of Micro Project(JHO/Antho)				0.25	6.00					State Govt	OPELIP
96	2019-20				Transportation cost of Microproject Official & (ASCO/JHO/ Antho /SO)				5	5.00					State Govt	CCD
97	2019-20				Administrative and Project Management Cost (2% of CCD Fund)					5.19						CCD
98	2019-20				Sub-Total							25.60				
Grand Total (2018-19)									522.71							

496.36

PART - VI
CCD PLAN for Lanjia Saora Development Agency, Serango, Gajapati for Five Year Plan
(Based on Priorities Indicated in Part-V)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be	Quantity (where Applicable)	Unit Cost	Financial Target (RS.in Lakhs)	No. of PTG Beneficiaries			Implementing Agency (State)	Funding Source		
									Male	Female	Total				
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII		
1	2020-21	Social Sector	Education	Repair of Girls Education Complex - Non-Recurring	Luhara Bantilda	1	10.00	10.00		350	350	LSDA	CCD		
2	2020-21			Incentives to parents for school going girls student of PVT's	Bantilda	21 Villages	1.60	1.60		400	400	LSDA	CCD		
3	2020-21			Const. of Gyanmandir	Putur & Sindiba	1	5.00	5.00				LSDA	CCD		
4	2020-21			Supply of toys and sports material to the student of Gyanmandir	PTG area	1	2.00	2.00	100		100	LSDA	CCD		
5	2020-21			Const. of Computer Lab at Boys Education Complex at Luara	Luhara	1	15.00	15.00	250		250	LSDA	CCD		
6	2020-21			Const. of Class room building for up gradation of Boys education complex	Luhara	1	100.00	100.00				LSDA	CCD		
7	2020-21			Const. of toilet & bathroom for boys	Luhara	1	10.00	10.00				LSDA	CCD		
8	2020-21			Safety drinking plant in Boys Education complex	Luhara	1	4.00	4.00				LSDA	CCD		
9	2020-21			Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthalada Luhara	22		8.99				LSDA	MoTA		
10	2020-21			Differential Honorarium to teaching & Non-teaching staff of Girls Education Complex	Banthalada Luhara	22		7.21				LSDA	CCD		
11	2020-21					Education Complex for Girls Recurring expenditure	Luhara Banthalada	2	79.00	85.00			350	LSDA	MoTA
12	2020-21					Honorarium to Teaching & Non-teaching staff of Boys Education Complex	Luhara	24	1.35	16.20			250	LSDA	CCD
13	2020-21					Maintenance allowance including non recurring and recurring for boys education complex	Luhara	1	58.00	58.00	250		250	LSDA	CCD
14	2020-21	Sub-Total							323.00						
15	2020-21		Health & Nutrition	Animal Health Camps	21 Villages	6	3.00	3.00			500	A&H Deptt.	AH Deptt		
16	2020-21			Health Camps	21 Villages	21	3.00	3.00			6180	H&FW	H&FW		

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be	Quantity (where Applicable)	Unit Cost	Financial Target (RS.in lakh)	No. of PTG Beneficiaries			Implementing Agency (State)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
17	2020-21			Ambulance	21 Villages	2	20.00	20.00				H&FW	H&FW
18	2020-21			Project Level refresher of officials and field functionaries (Health, ICDS, SC&ST), Women SHGs on improving Women's nutrition- 2 days		30	0.008	0.24				MP UNICEF Supported	UNICEF(H FW)
19	2020-21			Re Printing of Sickle Cell School Health Card		100	0.0005	0.05				MP UNICEF Supported	UNICEF(H FW)
20	2020-21			Yearly Sickle Cell Screening of all Children(0-14Yrs)		200	0.001	0.20				MP	CCD
21	2020-21			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	Project Area	LS	LS	0.50				MP UNICEF Supported	UNICEF(H FW)
22	2020-21			Monthly review of Micro Projects by the Collector		12	0.005	0.06				MP UNICEF Supported	UNICEF(H FW)
23	2020-21			Total				27.05					
24	2020-21		Drinking Water & Sanitation	Const. of storage tank and extension of pipe water	Putur & Sindiba	All HH	6.00	6.00	84	74	158	RW&SS	WR Deptt.
25	2020-21			Repair of existing pipe water supply system	Bhubani	All HH	3.00	3.00	267	252	519	LSDA	CCD
26	2020-21			Extension of Pipe water supply from Mandal sahi to Gamango sahi	Rudhei	All HH	5.00	5.00	169	176	345	LSDA	CCD
27	2020-21			Const. of new storage tank and extension of pipe water supply to lower Changurda	Changuruda	All HH	5.00	5.00	109	123	232	RW&SS	RD Dept
28	2020-21			Repairing of existing solar system pipe water supply	Raitassahi	1	4.00	4.00	47	50	97	LSDA	CCD
29	2020-21			Repair of Existing pipe water supply	Jangtar	1	3.00	3.00	146	155	301	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be	Quantity (where Applicabl	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries			Implementing Agency (State)	Funding Source	
									Male	Female	Total			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
30	2020-21			Extension of pipe water supply by gravity flow water from Gamango sahi to Mandal sahi	Angada	1	4.00	4.00	125	137	262	LSDA	CCD	
31	2020-21			Supply of pipe water to upper Talima	Talimba	1	5.00	5.00	153	161	314	RW&SS	RD Dept	
32	2020-21			Repair of existing pipe water supply at Talimba of Tadeba sahi	Talimba	1	2.00	2.00	153	161	314	LSDA	CCD	
33	2020-21			Sinking of sanitary well at Lurniba sahi of Kulpat village	Kulpat	1	2.50	2.50	141	158	299	LSDA	CCD	
34	2020-21	Total							39.50					
35	2020-21	Total							389.55					
36	2020-21	Infrastructure	Housing	Const.of AWC building	Putur & Sindiba	1	7.00	7.00	84	74	158	W & CD	W & CD	
37	2020-21			Const.of AWC building	Raitassahi	1	7.00	7.00	47	50	97	W & CD	W & CD	
38	2020-21			Const.of AWC building	Gudangarjang	1	7.00	7.00	155	120	275	W & CD	W & CD	
39	2020-21			Const. of Fire proof house	Jangtar	5	1.00	5.00	16	18	34	PR Deptt.	PR Deptt.	
40	2020-21			Const. of Fire proof house	Adhei	20	1.00	20.00	80	75	155	PR Deptt.	PR Deptt.	
41	2020-21			Const. of Fire proof house	Raitassahi	5	5.00	5.00	15	12	27	PR Deptt.	PR Deptt.	
42	2020-21			Total							51.00			
43	2020-21			Construction of Culvert at Gamango Sahi	Adhei	1	5.00	5.00	15	5	20	LSDA	Article 275(I)	
44	2020-21			Construction of Culvert at Jangtar	Jangtar	1	5.00	5.00	15	10	25	LSDA	Article 275(I)	
45	2020-21			Const. of CC road from Menta Raita sahi to house of Pradeep Gamango Changurda	Changuruda	100Mtr	5.00	5.00	109	123	232	LSDA	CCD	
46	2020-21			Const. of CC road from main road to Changurda school	Changuruda	100Mtr	5.00	5.00	109	123	232	LSDA	CCD	
47	2020-21			Const. of CC road in the village of P.Garjang	Padsagarjang	50mtr	3.00	3.00	91	106	197	LSDA	CCD	
48	2020-21			Const. of CC road PMGSY road to Talasahi	Arbun	100Mtr	5.00	5.00	79	79	158	LSDA	CCD	
49	2020-21			CC road from Panchayat road to Village	Arbun	100Mtr	5.00	5.00	79	79	158	LSDA	CCD	
50	2020-21			CC road from Kulpat road to Gasaba sahi	Tidasing	200Mtr	10.00	10.00	210	209	419	LSDA	CCD	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be	Quantity (where Applicabl	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries			Implementing Agency (State)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
51	2020-21		Connectivity	Repairing at CC road at Kinjanpadar witin(Kulpat)	Kulpat		1.00	1.00	141	158	299	LSDA	CCD
52	2020-21			CC road from PMGSY road to Tadeba sahi	Talimba	100Mtr	5.00	5.00	153	161	314	LSDA	CCD
53	2020-21			Repairing of CC road Mulisahi village	Mulisahi	30mtr	2.00	2.00	47	42	89	LSDA	CCD
54	2020-21			Const. of mini bridge from Kanti sahi to Changurda road	Kantisahi	1	15.00	15.00	109	123	232	ITDA	ITDA
55	2020-21			Const. of culvert with 30 mtr CC road at Gamango sahi	Rudhei	1	5.00	5.00	169	176	345	LSDA	CCD
56	2020-21			Const.of C.C.road from Gudanagarjang to Kumlis	Gudangarjang	200 Mtr	10.00	10.00	155	120	275	LSDA	CCD
57	2020-21			Const.of C.C.road from RD road to Upper Arbun sahi	Arbun	150Mtr	7.50	7.50	79	79	158	LSDA	CCD
58	2020-21			Const. of CC road from Panchayat road to Tabarba sahi	Tidasing	200 Mtr	10.00	10.00	210	209	419	LSDA	CCD
59	2020-21			Const. of CC road at Gamango sahi	Kulpat	50 Mtr	2.50	2.50	141	158	299	LSDA	Article 275(I)
60	2020-21			Const. of CC road from Jegudu sahi to Krjee sahi	Adhei	300 Mtr	15.00	15.00	219	224	443	PR Deptt.	PR Deptt.
61	2020-21			CC road from PMGSY road to Karjee sahi to Gamango sahi	Luhara	150 Mtr	7.50	7.50	232	217	449	PR Deptt.	PR Deptt.
62	2020-21			Const. of CC road from PMGSY road to Bhuyan sahi	Luhara	60 Mtr	3.00	3.00	232	217	449	LSDA	CCD
63	2020-21			Total					126.50				
64	2020-21		Electrification	Repair of Solar Light in LSDA area	LSDA Area		2.20	2.20				LSDA/O REDA	CCD
65	2020-21			Electrification of Boys Education Complex Luara	Luhara		3.00	3.00				LSDA	CCD
66	2020-21			Installation of Solar street light in LSDA area	Bhubani Mulisahi Raitasahi Kindrumati	7	2.80	2.80				LSDA/O REDA	CCD
67	2020-21		Total					8.00					
68	2020-21		Sub-Total					185.50					
69	2020-21			Const.of Checkdam	Jangtar	1/12Acs	10.00	10.00	146	155	301	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be	Quantity (where Applicabl	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries			Implementing Agency (State)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
70	2020-21	Sustainable Livelihood Project	Irrigation	Const. of check dam at Gungari Canal	Padsagarjang	7Ac	8.00	8.00	6	4	10	LSDA	CCD
71	2020-21			Repair of existing check dam at Badahar	Tidasing	10Ac	4.00	4.00	8	7	15	LSDA	CCD
72	2020-21			Extension of canal of existing check dam at Kindur	Kindurmati	5Ac	3.00	3.00	10		10	LSDA	CCD
73	2020-21			Const. of check dam at Garmoital	Bhubani	10Ac	5.00	5.00	8	7	15	LSDA	CCD
74	2020-21			Repair of check dam canal at Busungda	Angada	40Ac	5.00	5.00	20	10	30	LSDA	CCD
75	2020-21			Repair of existing check dam at Kaniba naal	Kulpat	10Ac	5.00	5.00	8	3	11	LSDA	CCD
76	2020-21			Extension of canal	Kantisahi		3.00	3.00	65	76	141	MI Deptt.	WR Deptt.
77	2020-21			Const.ofCheckdam with field chanal	Tidasing	25Acs	5.00	5.00	210	209	419	MI Deptt.	WR Deptt.
78	2020-21			Repair & renovation of WHS	Banthilada	30Acs	5.00	5.00	243	264	507	LSDA	CCD
79	2020-21			Const. of Check Dam with Canal at Jadar	Bubani	7 Acr	10.00	10.00	10	10	20	LSDA	CCD
80	2020-21	Sub-Total							63.00				
81	2020-21	Horticulture	Horticulture	Wadi(Mango)	Tidasing	5Ac	2.00	2.00			20	Horticulture	Horticulture
82	2020-21			Wadi(Mango)	Jangtar	5Ac	2.00	2.00			25	Horticulture	Horticulture
83	2020-21			Wadi(Mango)	Adhei	5Ac	2.00	2.00			25	Horticulture	Horticulture
84	2020-21			Wadi(Banana)	Tipising	5Ac	4.00	4.00			100	Horticulture	Horticulture
85	2020-21			Wadi(Vegetable)	Bhubani	5Ac	0.50	0.50			50	Horticulture	Horticulture
86	2020-21			Wadi(Vegetable)	Tidasing	5Ac	0.50	0.50			50	LSDA	CCD
87	2020-21			Wadi(Onion)	Angada	2Ac	0.65	0.65			50	LSDA	CCD
88	2020-21			Ginger Cultivation	Talimba	10Ac	3.40	3.40			314	LSDA	CCD
89	2020-21			Ginger Cultivation	Adhei	10Ac	3.40	3.40			443	LSDA	CCD
90	2020-21			Turmeric Cultivation	Abasing	5Ac	1.64	1.64			201	LSDA	CCD
91	2020-21	Turmeric Cultivation	Changuruda	10Ac	3.28	3.28			232	LSDA	CCD		
92	2020-21	Sub-Total							23.37				

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be	Quantity (where Applicabl	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries			Implementing Agency (State)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
93	2020-21		Agriculture	Paddy cultivation	Angada	20Ac	0.50	0.50			20	Agriculture	Agriculture
94	2020-21			Paddy cultivation	Mulisahi	10Ac	0.50	0.50			20	Agriculture	Agriculture
95	2020-21			Paddy cultivation	Arbun	10Ac	0.50	0.50			20	Agriculture	Agriculture
96	2020-21			Stone wall Terracing with LD	Adhei	20Ac	0.20	4.00	10	10	20	Horticulture	Horticulture
97	2020-21			Stone wall Terracing with LD	Raitassahi	10Ac	0.20	2.00	5	15	20	Horticulture	Horticulture
98	2020-21			Stone wall Terracing with LD	Kantisahi	10Ac	0.20	2.00	10	10	20	Horticulture	Horticulture
99	2020-21			Stone wall Terracing with LD	Bhubani	10Ac	0.20	2.00				Horticulture	Horticulture
100	2020-21			Stone wall Terracing with LD	Angada	5Ac	0.20	1.00	5	5	10	Horticulture	Horticulture
101	2020-21			Sub-Total						12.50			
102	2020-21		Animal Husbandry	Supply of bullocks	Tidasing	20 nos	0.25	5.00			20	AH Deptt	CCD
103	2020-21			Bullock shed	Tidasing	10	0.35	3.50			10	AH Deptt	CCD
104	2020-21			Bullock shed	Bhubani	10	0.35	3.50			10	AH Deptt	CCD
105	2020-21			Supply of Chicks	Bhubani	1 unit	2.00	2.00			20	AH Deptt	CCD
106	2020-21			Supply of Chicks	Tidasing	1unit	2.00	2.00			20	AH Deptt	CCD
107	2020-21			Banaraj Poultry	Banthilada	10unit	0.06	0.65			10	AH Deptt	CCD
108	2020-21			Banaraj Poultry	Kulpat	10unit	0.06	0.65			10	AH Deptt	CCD
109	2020-21			Banaraj Poultry	Jangtar	10unit	0.06	0.65			10	AH deptt	CCD
110	2020-21			Animal health camps	Tipising	1	0.15	0.15				AH Deptt	AH Deptt
111	2020-21			Animal health camps	Arbun	1	0.15	0.15				AH Dept	AH Deptt

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be	Quantity (where Applicabl	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries			Implementing Agency (State)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
112	2020-21			Animal health camps	Bhubani	1	0.15	0.15				AH Deptt	AH Deptt
113	2020-21	Total						18.40					
114	2020-21		Social Security	Janashree Bima Yojana	PTG area	1494	0.001	1.50	1011	443	1494	MP	CCD
115	2020-21	Total						1.50					
116	2020-21		Market Link	Const, of two nos of Shop room at Bantilada	Bantilda	1	5.00	5.00	0	0	0	LSDA	CCD
117	2020-21	Total						5.00					
118	2020-21		Promotion of SHG	Exposure visit to SHG	4 SHG	4	2.00	2.00		100	100	LSDA	CCD
119	2020-21			Bank loan linkage to SHG	2SHG	2	2.00	2.00		40	40	LSDA/Bank	CCD
120	2020-21	Sub-Total						4.00					
121	2020-21	Sub-Total						127.77					
122	2020-21		Conservation of Culture	Providing instruments to tribal dance group	Raitassahi	1	1.00	1.00				LSDA	CCD
123	2020-21			Const.of Tribal Museum	Luhara		75.00	75.00				LSDA	CCD
124	2020-21			Purchase of ART & Craft	LSDA		1.00	1.00				LSDA	CCD
125	2020-21			Exhibition(State/Dist)	LSDA		1.00	1.00				LSDA	CCD
126	2020-21			Organisation of Wrokshop	PTG area	2	1.00	1.00	50	50	100	ITDA	ITDA
127	2020-21	Sub-Total						79.00					
128	2020-21		Capacity Building	Training to Machine		5	0.2425	1.21	5		5	CCD	CCD
129	2020-21			Training to Security Gurd		5	0.1525	0.76	5		5	CCD	CCD
130	2020-21			Training to Plember		5	0.1575	0.79	5		5	CCD	CCD
131	2020-21	Sub-Total						2.76					
132	2020-21			Suvery, Monitaring and Evaluation	21 villages	1	1.00	1.00			21villages	LSDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rate)	Name of village Hamlet where the proposed works is to be	Quantity (where Applicabl	Unit Cost	Financial Target (RS.in lakh)	No.of PTG Beneficiaries			Implementing Agency (State)	Funding Source
									Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
133	2020-21	Project Management/NGO/ Institutional Mchnism & Monitoring/IEC/Publication		Remuniration to MPW of Gyanmandir	Tipising Adhei Raitasahi Jangtar Talimba Changurda Kulpat Putur & Sindiba	8	0.05	4.80	150	150	300	LSDA	OPELIP
134	2020-21			Differential Remuneration of MPWs		8	0.01	0.96				LSDA	CCD
135	2020-21			Engagement of DEO	LSDA	1	0.65	0.65				LSDA	CCD
136	2020-21			Engagement cost of Micro Project(JHO/Antho)			0.25	6.00				State Govt	OPELIP
137	2020-21			Involvement of NGO			2.00	2.00				LSDA OTELP	MoTA
138	2020-21			Transportation cost of Microproject Official & (ASCO/JHO/ Antho /SO)			5.00	5.00				State Govt	CCD
139	2020-21			Administrative and Project Management Cost (2% of CCD Fund)				10.43				State Govt	CCD
140	2020-21		Sub-Total							30.84			
TOTAL(2019-20)								815.42					

758.18

PART - VI

Abstract of CCD PLAN for Lanjia Saora Development Agency, Serango, Gajapati for Five Year Plan

(Based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	LANJIA SAORA	Social Sector	Education	324.40	290.00	258.00	194.40	323.00	1389.81
2			Health & Nutrition	28.04	32.38	90.99	90.34	27.05	268.80
3			Drinking Water & Sanitation	38.50	39.50	64.50	24.00	39.50	206.00
			Total	390.94	361.88	413.49	308.74	389.55	1864.61
4		Infrastructure	Housing	48.00	51.00	101.00	22.00	51.00	273.00
5			Connectivity	60.00	75.50	75.50	24.50	126.50	362.00
6			Electrification	24.50	10.00	8.00	3.00	8.00	53.50
7			Total	132.50	136.50	184.50	49.50	185.50	688.50
8		Sustainable livelihood Development	Irrigation	33.00	43.00	38.00	17.00	63.00	194.00
9			Land Development (Agri Imp)	0.00	0.00	0.00	0.00	0.00	0.00
10			Horticulture	26.65	23.37	15.00	13.30	23.37	101.69
11			Agriculture	10.50	12.50	18.00	4.00	12.50	57.50
12			Animal Husbandry	23.25	18.40	9.30	11.80	18.40	81.15
13			Market Link	6.00	5.00	5.00	5.00	5.00	26.00
14			Social Security	2.00	1.50	1.50	1.50	1.50	8.00
15			Promotion of SHG	4.00	4.00	4.00	4.00	4.00	20.00
16		Total	105.40	107.77	90.80	56.60	127.77	488.34	
17		Conservation of Culture	4.00	79.00	79.00	79.00	79.00	320.00	
18		Capacity Building	2.27	3.19	3.06	3.27	2.76	14.56	
19	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	21.41	34.78	28.02	25.60	30.84	140.65		
Grand Total				656.52	723.13	798.88	522.71	815.42	3516.66

PART - VI

Abstract of CCD PLAN for Lanjia Saora Development Agency, Serango, Gajapati for Five Year Plan

(Based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PVTG	Major Sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	LANJIA SAORA	Social Sector	390.94	361.88	413.49	308.74	389.55	1864.61
2		Infrastructure	132.50	136.50	184.50	49.50	185.50	688.50
3		Sustainable livelihood Development	105.40	107.77	90.80	56.60	127.77	488.34
4		Conservation of Culture	4.00	79.00	79.00	79.00	79.00	320.00
5		Capacity Building	2.27	3.19	3.06	3.27	2.76	14.56
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	21.41	34.78	28.02	25.60	30.84	140.65
7		Total	656.52	723.13	798.88	522.71	815.42	3516.66

Part - VI
Abstract of CCD PLAN for Lanjia Saora Development Agency, Serango, Gajapati for Five Year Plan
(Based on Priorities indicated in Part-V)

(Rs. In lakh)

Sl. No.	Year	Govt. of India				Govt. of Odisha										Externally Assisted Schemes		TOTAL
		CCD	MOTA,	Article 275 (1)	SCA to TSP	ITDA	Horticulture	Agriculture	W & C D	Energy	A & H	PR Deptt.	RD. Dept.	H & FW Deptt.	WR Deptt.	OPELIP	UNICEF	
1	2016-17	293.78	68.99	154.00	0.00	2.00	26.65	10.50	0.00	15.00	3.30	37.00	13.50	23.00	0.00	6.96	1.84	656.52
2	2017-18	495.05	74.99	0.00	0.00	16.00	10.50	1.50	0.00	0.00	3.45	52.50	15.00	23.00	18.00	6.96	6.18	723.13
3	2018-19	391.34	80.99	6.00	0.00	0.00	15.00	1.00	0.00	0.00	10.30	131.50	58.00	86.00	10.00	6.96	1.79	798.88
4	2019-20	268.18	89.99	10.00	7.00	1.00	13.30	4.00	0.00	0.00	7.30	12.00	12.00	86.00	0.00	10.80	1.14	522.71
5	2020-21	532.34	95.99	12.50	0.00	16.00	21.50	0.00	21.00	0.00	4.94	52.50	10.00	23.00	14.00	10.80	0.85	815.42
GRAND TOTAL		1980.69	410.95	182.50	7.00	35.00	86.95	17.00	21.00	15.00	29.29	285.50	108.50	241.00	42.00	42.48	11.80	3516.66
		2581.14				881.24										54.28		3516.66