



CONSERVATION - CUM – DEVELOPMENT FIVE-YEAR PLAN FOR PAUDI BHUIYAN PVTG

**PAUDI BHUYAN DEVELOPMENT AGENCY, KHUNTAGAON,
SUNDARGARH DISTRICT, ODISHA**

(2016 TO 2021)

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PBDA, Khuntugaon, Sundargarh Micro Project

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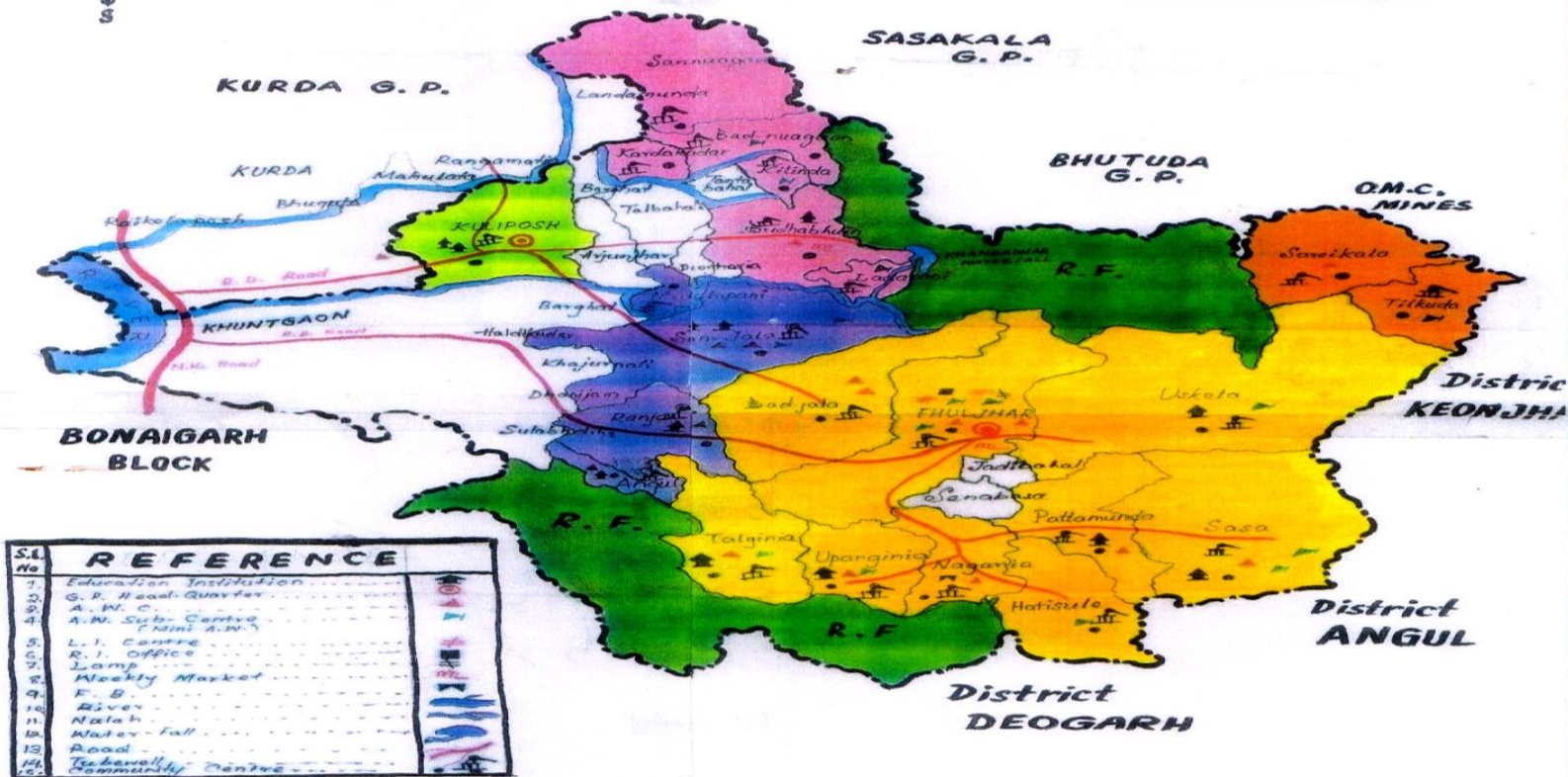
MAP SHOWING MICRO PROJECT AREAS OF PAUDI BHUIYAN DEVELOPMENT AGENCY, KHUNTAGAON, SUNDERGARH DISTRICT, ODISHA



P.B.D.A. KHUNTAGAON

BLOCK-LAHUNIPARA, Dist. SUNDARGARH

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PART – I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF PAUDI BHUINYA PVTG, KHUNTUGAON, SUNDERGARH DISTRICT DURING XII TH FIVE YEAR PLAN (2012-13 TO 2014-15)

The CCD plan period (2012-17) is an ambitious programme for the total development of the Paudi Bhuinya PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Paudi Bhuinya people and generating additional employment and income of the people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic objectives and approaches of the CCD plan during the 12th plan period (2012-13 to 2016-17) are;

- ❖ Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- ❖ G.O., NGO and PRI partnership to address the development needs of the PVTGs.
- ❖ Peoples' participation in development process will be encouraged through the involvement of traditional institution like Labour Cooperatives, SHGs, Farmers' club etc.
- ❖ Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- ❖ Assistance for conservation and promotion of PVTG tradition like folk dance and songs, traditional musical instruments, conservation of traditional Culture, etc.
- ❖ Social security will be ensured by covering all families under Janashree Bima Yojana and Rastriya Swasthya Vima Yojana (RSVY) Health Insurance etc.

For achievement of these objects over a period of the first three years of Paudi Bhuinya PVTG development as posed in the CCD plan from 2012-13 to 2014-15, the Paudi Bhuinya Development Agency, Khuntagaon, Sundergarh district (Micro Project) has utilized funds received from different programmes, the details of which is furnished in the following statement.

i. Financial Achievement during the period from 2012-13 to 2014-15

During the period from 2012-13 to 2014-15 fund to the tune of Rs. 655.79 lakh was received by the Paudi Bhuinya Development Agency, Khuntugaon, Sundergarh Micro Project from different sources, like SCA to TSP, Art 275 (1) & CCD for total development of Paudi Bhuinya PVTG and a sum of Rs. 604.88 lakh (92.23%) was spent for this purpose. The most marginalized

PVTG segment population is reported to be deprived of receiving any of the development measures from both the aforesaid two development agencies during the last three years. Statement furnished below explains the matter in detail.

Source Wise & Year wise Funds Flow to Paudi Bhuinya Development Agency, Khuntugaon, Sundergarh Micro Project and Expenditure Incurred

During the Period from 2012-13 to 2014-15

Source of Funding	Programme	2012-13		2013-14		2014-15		Total (2012-13 to 2014-15)	
		Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)	Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)	Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)	Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)
SCA to TSP	IGS & IDS	13.20	13.20	15.00	15.00	12.92	12.92	41.12	41.12
Art. 275 (1)	IDS	64.11	64.11	74.50	74.50	84.49	84.49	223.10	223.10
CCD	IGS, IDS & IEC	197.00	180.00	101.00	101.00	93.57	59.66	391.57	340.66
ITDA	-	-	-	-	-	-	-	-	-
DRDA	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Total		274.31	257.31	190.50	190.50	190.98	157.07	655.79	604.88

Out of the total fund received from different sources, funds to the tune of Rs. 391.57 lakh was received under CCD Plan as against the posed requirement of Rs. 1942.96 lakh, which is less by Rs.1551.39. Out of the total fund received, 340.66(86.99%) was utilized during the period under report for the Paudi Bhuinya PVTG development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12th 5Year Plan and funds received and expenditure incurred for different schemes and programmes for the development of Paudi Bhuinya PVTG is detailed in the statement given below.

**Year wise Fund Flow as per CCD Plan to PaudiBhuiyan Development Agency, Khuntugaon, SundergarhMicro Project and Expenditure
(From2012-13 to 2014-15)**

Total Financial requirement as per CCD Plan		Total Amount received from GOI (Rs. In Lakhs)	Total Amount utilized (Rs. In Lakh)
Year	Amount (Rs. In Lakh)		
2012-13	1031.67	197.00	180.00
2013-14	469.43	101.00	101.00
2014-15	441.86	93.57	59.66
Total	1942.96	391.57	340.66

i) Physical / Financial Achievements (2012-13 to 2014-15)

Sl. No.	Activity	Target / Unit		Achievement	
		Physical	Financial	Physical	Financial
	2012-13				
1	Agriculture	13 Groups	13.00	13 Groups	13.00
2	Horticulture	387	11.00	387	11.00
3	Animal Husbandry	2 SHGs	2.60	2 SHGs	2.60
4	MFP Activities				
5	Irrigation / MIP	3	8.00	3	8.00
6	Land Development	0		0	
7	Housing	17	17.00	0	
8	Road	7 Nos	33.00	7 Project	33.00
9	Building SHG Promotion	10	10.00	10	10.00
10	Building Other / Market Link	2 Nos	15.00	2 Nos.	15.00
11	Building E/C (SB and HB)	(SB X HB)	75.00	1 SB X 1 HB	75.00
12	JanashreeBeemaYojana	1080	5.00	1080	5.00
13	Other (Specify) D. Water	7 Nos	7.00	7 Nos.	7.00
			197.00		180.00
	2013-14				
1	Agriculture	496 Ben.	5.00	496 Ben.	5.00
2	Horticulture	484 Ben.	12.00	484 Ben.	12.00
3	Irrigation / MIP	4 Nos.	12.00	4 Nos.	12.00
4	Land Development	0	0.00	0	0.00

5	Connectivity	2 Projects	10.00	2 Projects	10.00
6	Fire Proof House	0	0.00	0	0.00
7	Drinking Water (Pipe Water Supply Project)	8 T.well/Bore	12.00	8 T.Well/Bore	12.00
8 (i)	Electrification - Conventional	4 Villages	9.00	2 Village	9.00
(ii)	Electrification - Non Conventional (SPV Solar Light)	0	0.00	0	0.00
9 (i)	(Building) Community Centre				
(ii)	Other Building (E/C) Boys E. Complex	1 E.C.	25.00	1 E.C.	25.00
10 (i)	SHG Activities	6 SHGs	3.00	3 SHGs	3.00
(ii)	Animal Health Camp/ Animal Husbandry	75 Ben	8.00	75 Ben.	8.00
(iii)	Health Camp	0	0.00	0	0.00
(iv)	Pre-Education	0	0.00	0	0.00
(v)	Other (Specify)	218 Ben.	5.00	218 Ben.	5.00
			101.00		101.00
	2014-15				
1	Horticulture	460 Ben.	4.58	460 Ben	4.58
2	Irrigation / MIP	4 Projects	9.47	3 Projects	9.47
3	Land Development	0	0	0	0
4 (i)	Connectivity - Road	2 Project	6.43	2 Projects	6.43
(ii)	CD Works				
5	Fire Proof House				
6	Drinking Water				
7	Electrification (Non-Conventional)	4 Villages	9.98	2 Villages	6.98
8	Agriculture	240 Ben.	1.38	240 Ben	1.38
9 (i)	(Building) Community Centre				
(ii)	Other Building (E/C)	Boys E. Complex	43.41	Boys E. Complex	25
10(i)	(IEC) SHG Activities (Mirco Credit)	Courpuse fund	10.8	1 X M	5.82
(ii)	Pre-Education				
(iii)	Health Camp & Nutrition	1079	0.75	0	0
(iv)	Awareness Programme				

11	(Building) Community Centre				
12	Other (Specify) J.B.Y.	338 Ben	1.69	0	0
	Conservation of Culture	1079 Ben	8.07	0	0
			93.57		59.66
	TOTAL (2012-13 to 2014-15)				
1	Agriculture	866 Ben	19.38	866 Ben.	19.38
2	Horticulture	1079	27.58	1070 Ben	27.58
3	Irrigation / MIP	11 Projects	29.47	11 Projects	29.47
4	Land Development	0	0	0	0
5 (i)	(Connectivity) Road	5 C.C. Road	49.43		49.43
(ii)	CD Works	6 CD Work			
6	Fire Proof House	17 Nos.	17		
7	(Electrification) Non-Conventional (SPV Solar Light)	4 Villages	15.98	4 Villages	15.98
8	Fishery (Supply of Fishing net)	0	0	0	0
9	JanashreeBeemaYojana	1080	7.09	1080	5.4
10	Health Camp & Awareness Programme	1079	0.75	0	0
11	Others (Specify) / E. Complex/Buildings	10 Building	224.89	6 Building	193.42

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PVTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

(a) Reasons for not achieving target –

- Late and part Release of funds
- Absence of key field functionaries and frequent transfer and posting of key officials.
- Lack of technical support due to shortage of key personnel
- Lack of facilities for transportation of personnel and development inputs to the remote villages of the project area.
- Non-functioning of regular monitoring mechanism and non-monitoring of development programmes through Governing Body meetings of the Micro Project, which sat only once in a year.
- Low level of awareness among the target PVTG for accepting the developmental programmes.
- Non co-operation of line departments for implementation of some of the development programmes.

(b) Activities which proved to be very beneficial for PVTG

- Multi cropping pattern of agriculture and backward poultry, Horticulture in Wadi pattern has enhanced the income level and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water and other health related programmes helped improve their health and living style.
- Expansion of connectivity opened up their doors to a new horizon.
- JanashreeBimaYojana Social Security / RSVY has ensured their Social & Health Security

(c) Activities which should be given priority:-

- More projects and schemes relating to education through Educational Complex both for Boys and Girls and Gyanmandirs having no schools or Anganwadi Centre, connectivity, drinking water facility, *pucca* housing for individuals and community and conservation of culture and promotion of declining folk traditions to be taken up.
- Income generating programmes through non-farm activities, like raising Poultry Birds (Banaraj), Goatery Unit as well as Leaf plate making, Broom binding, fishing to be promoted.
- A good market linkage for their products to be created.
- People's participation in the implementation of development programmes to be ensured.
- Gainful Horticultural Plantations like Cashew, Mango, Pineapple, Litchi, Dalimba to be introduced
- Gainful Spices cultivation programmes on Coffee, Black pepper, Cardamom, Plantations to be introduced

(d) Need for taking up new activities

- Ensuring dependable means of livelihood through diversified pursuits
- Providing durable and permanent shelters
- Conserving and promoting the best of pristine culture

ii) Success Stories and lessons learnt:

➤ Livelihood improvement

Sri RudraCharanGiri, S/O-DurjodhanGiri, At/Po-Fuljhar, P.S-Mahulpada, G.P-Fuljhar has received Q.1.00 potato seeds under horticulture schemes for livelihood support for the year 2014-15 consisting of 5 members of family. He has cultivated an area Ac.0.20Dec. and got Q.10.00 of potato after harvest.

After consumption about Q1.00 of potato for the he sold rest Q9.00 potato @Rs.18.00 per K.G and gain profitable income of Rs.16,200/-. He has purchased a new bicycle and repairs his house. He has still balance of Rs.8,000/- in his saving passbook.

He is also motivated by the field staff PBDA, Khuntagaon to cultivate paddy,Wheat,Mustard, Maize, Turmeric,Colasia and Zinger in rest of his Ac.1.05 Agriculture land. Really his Socio Economic condition has improved a lot by availing Agriculture & Horticulture scheme.



➤ SHGs

MaaLaxmi SHG, village –Sannuagaon, G.P-Talbahali consisting of 10 members has received revolving fund of Rs.10,000/- for the year 2003-04 and utilized the funds business for minor forest product such as mahul, tola and make a profit of Rs.7000/-.

Again in the year 2006 they have received Rs 30000/- as revolving funds from PBDA,Khuntagaon for rice business. They have also availed loan Rs.2.00Lakhs for rice processing and earned profit of nearly RS.50,000/-, now repaying their loans and improve

their Socio economic condition investing money for land development, small business, study of children and marriage ceremony of their son & daughter.



➤ **Educational Complex**



One ST Girls, Educational Complex is functioning at Khuntagaon from Class-1 to Class-IX with new hope of education, in order to raise their literacy, awareness levels, skills and empower them in all respect. Some PaudiBhuiyan Girls have passed primary level from this complex and supporting to their illiterate families in all respect.



PART – II

INTEGRATED CONSERVATION-CUM-DEVELOPMENT PLAN FOR ‘PAUDI BHUINYA’ PVTG FOR FIVE YEARS :2016-17 to 2020-21

Name of the Scheme	:	DEVELOPMENT of PAUDI BHUIYAN PVTG
Name of the State	:	ODISHA
Name of Department	:	ST & SC Development Deptt., Govt. of Odisha
Prepared by	:	Research Staff of SC & ST Research and Training Institute and Staff of PaudiBhuinya Development Agency (PBDA),Khuntugaon,
Approved and Recommended By	:	Commissioner-cum- Secretary, ST & SC Dev. Department, Govt. of Odisha)
Date of submission	:	January, 2016

PART – III

**BASIC DATA ABOUT PAUDI BHUYAN DEVELOPMENT AGENCY, KHUNTUGAON, SUNDERGARH MICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015**

Sl. No	Name of the PVTGs living in the State/ UT	Name of Village(s) / Hamlets(s)	Name of G.P	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. of families	Whether Population increasing/ declining / Stable (from 2007)
						Male	Female	Total		
1	PaudiBhuinya	Fuljhar	Fuljhar	Lahunipara	Sundergarh	259	238	497	122	Increasing by 4.19 %
2	PaudiBhuinya	Badjala	Fuljhar	Lahunipara		150	148	298	75	Increasing by 7.58 %
3	PaudiBhuinya	Sasa	Fuljhar	Lahunipara		234	220	454	108	Increasing by 23.71 %
4	PaudiBhuinya	Pattamund	Fuljhar	Lahunipara		188	184	372	89	Increasing by 27.84 %
5	PaudiBhuinya	Uskela	Fuljhar	Lahunipara		219	225	444	119	Increasing by 15.63 %
6	PaudiBhuinya	Nagaria	Fuljhar	Lahunipara		70	69	139	34	Increasing by 6.92 %
7	PaudiBhuinya	Talginia	Fuljhar	Lahunipara		67	86	153	39	Increasing by 9.29 %
8	PaudiBhuinya	Uppergina	Fuljhar	Lahunipara		91	109	200	54	Increasing by 16.28 %
9	PaudiBhuinya	Hatisul	Fuljhar	Lahunipara		53	44	97	22	Increasing by 29.33 %
10	PaudiBhuinya	Budhabhuin	Talbahali	Lahunipara		111	112	223	60	Increasing by 21.86 %
11	PaudiBhuinya	Bad Nuagaon	Talbahali	Lahunipara		87	89	176	43	Increasing by 12.10 %
12	PaudiBhuinya	San Nuagaon	Talbahali	Lahunipara		85	87	172	45	Decreasing by 4.88 %
13	PaudiBhuinya	Ladapani	Talbahali	Lahunipara		28	26	54	13	Decreasing by 5.26 %
14	PaudiBhuinya	Kilinda	Talbahali	Lahunipara		29	25	54	15	Decreasing by 19.40 %
15	PaudiBhuinya	Kardakudar	Talbahali	Lahunipara		24	26	50	13	Decreasing by 26.47 %
16	PaudiBhuinya	Sanjala	Haldikudar	Lahunipara		127	152	279	69	Increasing by 14.34 %
17	PaudiBhuinya	Mukulapani	Haldikudar	Lahunipara		28	20	48	13	Increasing by 13.33 %
18	PaudiBhuinya	Ranja	Haldikudar	Lahunipara		69	79	148	42	Increasing by 16.54 %
19	PaudiBhuinya	Angul	Haldikudar	Lahunipara		14	16	30	6	Decreasing by 16.67 %
20	PaudiBhuinya	Sareikela	Bhutuda	Lahunipara		85	94	179	49	Increasing by 20.95 %
21	PaudiBhuinya	Tilkuda	Bhutuda	Lahunipara		64	69	133	35	Decreasing by 6.99 %
22	PaudiBhuinya	Kuliposh Colony	Kuliposh	Lahunipara		104	102	206	54	Increasing by 20.47 %
		G. TOTAL	5 GPs	1 Tehsil		2186	2220	4406	1119	Increasing by 12.57 %

- Out of 22 settlements, 22 are revenue villages.
- The PaudiBhuiyan population shows an increasing trend of 12.57 % growth over a period from 2007 to 2015.
- Female population (2220) out numbers their counterpart male population (2186).
- A favorable sex ratio (1000males / 1015females) during 2015 will help facilitate greater participation of women in the development programmes.
- Average size of House Hold is 3.90
- There are 298 children in age group of 0-3 years, 496 in age group of 3-6 years, 772 in age group of 6-14 years and 634 in age group of 15-25 years and 80 (48 boys and 32girls) educated youths for skill development and employment opportunity.
- There are 142 OAP, 25 ODP, 20 OWP, 959Antodayaand 996 JBY eligible Hill Kharia&Mankirdia people to receive the social welfare schemes.

PART – III (Cont.)

Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless HHs	Nos. Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation Facility in Ac.		Electrification / Solar light	Drinking water
			Male	Female	Total			Khariff	Rabi		
I	II	III	IV	V	VI	VII	VIII	IX		X	XI
1	Fuljhar	7	93	63	156	189.26	10.14	90.40	30.00	Yes	7
2	Badjala	5	71	33	104	56.53	17.08	22.60	0.00	Yes	6
3	Sasa	15	38	19	57	55.30	42.65	31.20	0.00	No	3
4	Pattamund	4	81	43	124	100.45	27.44	50.30	0.00	Yes	7
5	Uskela	15	41	36	77	73.86	50.02	25.15	0.00	No	3
6	Nagaria	0	23	12	35	54.20	0.00	40.80	0.00	Yes	8
7	Talginia	2	25	33	58	97.17	15.7	56.90	0.00	Yes	5
8	Uppergina	2	40	36	76	85.88	9.34	45.20	0.00	Yes	5
9	Hatisul	2	4	4	8	7.76	3.89	3.89	0.00	Yes	1
10	Budhabhuin	3	59	27	86	117.45	43.14	65.35	15.00	Yes	6
11	Bad Nuagaon	4	32	14	46	28.39	7.84	15.45	0.00	Yes	3
12	San Nuagaon	2	39	29	68	32.15	3.98	18.35	0.00	Yes	4
13	Ladapani	2	5	5	10	44.40	21.77	15.45	0.00	Yes	3
14	Kilinda	2	21	11	32	60.50	0.00	35.15	10.00	Yes	3
15	Kardakudar	3	12	11	23	28.80	2.78	12.50	0.00	Yes	3
16	Sanjala	4	81	61	142	110.80	53.94	25.80	0.00	Yes	3
17	Mukulapani	1	7	3	10	26.98	8.85	12.50	0.00	Yes	1
18	Ranja	1	44	25	69	103.25	15.68	50.45	0.00	Yes	5
19	Angul	0	10	8	18	40.20	0.00	32.15	5.00	Yes	2
20	Sareikela	12	11	8	19	37.61	12.74	18.30	0.00	No	0
21	Tilkuda	13	12	2	14	35.82	28.77	0.70	0.00	No	0
22	Kuliposh Colony	0	58	43	101	125.00	0.00	46.15	0.00	Yes	4
	Total	99	807 36.91 %	526 23.69%	1333 (30.2 5%)	1511.76	385.75	714.74	60.00	18/22	20/22

PART – III (Cont.)

Sl. No	Name of Village(s) / Hamlets(s)	School	Anganwadi Center	Gyanmandir	Motorable Road	Shop	Market Centre	Community Centre	Art/Craft of Rope Making	Dance Troupe
I	II	XII	XIII	XIV	XV	XVI	XVII	XVIII	XIX	XX
1	Fuljhar	1	4	0	Yes	7	1	2	0	2
2	Badjala	2	3	0	Yes	0	0	1	0	2
3	Sasa	1	2	0	No	0	0	1	0	1
4	Pattamund	1	1	1	Yes	0	0	1	0	1
5	Uskela	1	2	0	No	0	0	1	0	1
6	Nagaria	1	1	0	Yes	1	0	1	0	1
7	Talginia	1	2	0	Yes	1	0	1	0	1
8	Uppergina	1	2	1	Yes	1	0	1	0	1
9	Hatisul	0	1	0	No	0	0	1	0	1
10	Budhabhuin	1	2	1	Yes	1	1	1	0	1
11	Bad Nuagaon	2	3	0	Yes	1	0	0	0	0
12	San Nuagaon	1	1	1	Yes	1	0	1	0	1
13	Ladapani	0	1	0	Yes	0	0	0	0	0
14	Kilinda	0	1	0	Yes	0	0	1	0	0
15	Kardakudar	1	1	1	Yes	0	0	1	0	0
16	Sanjala	2	4	1	Yes	0	0	1	0	0
17	Mukulapani	0	1	0	Yes	0	0	0	0	0
18	Ranja	1	1	0	Yes	0	0	1	0	0
19	Angul	1	1	0	Yes	0	0	0	0	0
20	Sareikela	0	1	0	No	0	0	0	0	1
21	Tilkuda	0	1	0	No	0	0	0	0	1
22	Kuliposh Colony	1	1	0	Yes	3	1	1	0	1
	Total	16/22	22/22	6/22	17/22	8/22	3/22	16/22	0/22	14/22

Critical Infrastructure Gaps:

- Out of 1119 total Paudi Bhuiyan families, 99 has been found to be houseless.
- All 22 villages have recorded revenue land.
- Out of 22, 04 villages have not been provided any land titles under Forest Rights Act.
- Cultivable lands of 22 villages have been extended with irrigation facilities.
- Out of 22, 06 villages have no primary schools, 22 villages have Anganwadi Center and 16 villages have no Gyanmandir (Preprimary education facility). The literacy status among the Bonda people is very unimpressive with 32.25% only.
- Only 05, out of 22 villages have no motor able road connectivity.
- Out of 22 villages 02 villages have no safe drinking water facilities.
- Shopping facilities and market centers are conspicuously absent. Only 08village has shop and 03 market Centre is found in the Micro Project area.
- There are as many as 40 SHGs (17 Men + 23 Women) who have opted financial assistance and skill enhancement for socio-economic development.
- 06/22 villages have no Sadarghar.
- Pristine culture of ringa/ lubaidak and performing art such as tribal dance is not found in 22 villages covered under Development Agency.

PART – IV

APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF PAUDI BHUINYAN (PVTG) FOR FIVE-YEAR INTEGRATED CCD PLAN

(2016-17 to 2020-21)

Introduction:

As per the parameters of the revised guidelines of the scheme for development of Particularly Vulnerable Tribal Groups (PTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GOO, ST&SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum- Development Plan for Five Years (2016-2021) for the 13 PTGs of Odisha. The said revised scheme became operative with effective from 1st April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

Aim and objectives:

The PVTGs constitute the most vulnerable section among the tribals and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

Strategies; Micro Project can become model of growth for PVTGs:

The PVTGs are disadvantaged and the marginalized groups among the STs, who live in difficult geographical pockets. Thus 17 special Micro Projects in 12 districts covering 20 part locks, including the PaudiBhuiyan Development Agency, Khuntagaon, of Sundaragarh District are functioning in the State of Odisha to take care of total development of PVTG.

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of PVTG (PaudiBhuiyan), is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided **Rs. 7117.90 Lakh** during next five years basing on the suggestions of the revised scheme of PVTG development like VanabadhuKalyanYojana (KVY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2016-21) taking into account of the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, , construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

Strategies & Planning Process:

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal areas through qualitative and sustainable employment.
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps.
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads with connectivity to GP and Micro Project headquarters.
- VII. Availability of electricity or solar lights at villages.

VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development.

IX. Promotion of sports and conservation of PTGs Cultural Heritage.

As per the prescription of PESA, the decentralized planning programme, i.e. village-level plan (AmaGaon-AmaYojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the socio-economic grievances like livelihood concerns and social insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

Socio-Economic Development :

I. Education:

The PVTGs are very backward, educationally. Their total literacy till today is leveled at less than 25 percent. Their female literacy is alarmingly low, less than 20 percent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and drop out children is very high among the PVTGs. Thus the CCD plan indicates educational development intervention by operating an 'Educational Complex' in every Micro Project to take special educational (both formal and vocational) care, to raise their literacy and awareness levels, skills and to empower them, educationally, economically and socially. Besides, the task of animators will be account keeping of SHGs & they will be coordinators and facilitators of different development works organize of health camps and training and awareness programmes of the Micro Projects at villages.

II. Health and Nutrition:

The CCD plan reflects health measures through participation of Doctors of PHCs by visiting the PVTG villages in Mobile Health Unit as well as organizing of health camps for a common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and save them from health disorders and deaths.

III. Infrastructure:

The development of infrastructure- village link roads and bridges/culverts, irrigation facilities, educational and health and market, is essential for accelerating economic development of the PVTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, and generate additional employment and income. The Micro Project in the partnership with the ITDAs and Grampanchayats will have a vital role to play in the process of building up the infrastructure in PaudiBhuiyan villages.

IV. Drinking Water and Irrigation:

By turn of (2012-13 to 2016-17), the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with assess to safe drinking water by digging of sanitary wells, installing tube wells and stream based gravitational flow up water projects, wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

V. Livelihood Improvement / Income generation :

The CCD plan envisages development of land with paddy & vegetables cultivation and plantation of fruit bearing trees like, mango, banana, lichi & spices, such as turmeric and zinger(organic produce), as the core income generating programme. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs. This will arrest economic exploitations of the PaudiBhuiyan by middlemen. The climatic condition of the area is characterized as sub-tropical & influenced by South eastern monsoon.

1. Protection of traditional knowledge and culture:

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional 'labour cooperatives', working together for each other's work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperative, youth dormitories and construction of community centers. The Paudi Bhuiyandance have a social and religious significance. Women dance while the men play "Changu" drums and sing songs in this dance.

4. Institutional Mechanism:

Under the new initiative, one Anthropologist, One Junior Horticulture officer, 11 nos. of multipurpose workers have been planned to be engaged in CCD plan of 12th five year plan period (2012-2017) as part of institutional mechanism to expedite the development and conservation activities of the PaudiBhuiyan.

PART – V

(i) SOCIO-CULTURAL FEATURES & ECONOMY OF PAUDI BHUIYAN PVTG

Brief Profile of Paudi BhuiyanPVTG (Basic features, life style, educational status)	Main Occupation and Source (s) of Income
IX	X
<p><u>Basic feature of and life style</u></p> <ul style="list-style-type: none"> • Hill dwelling • Speak Oriya • Basically Cultivators, Shifting or settled • Also depend on forest produces • Grow paddy, Biri, Gangei, Mandia, Maize, Suan, Guluchi, T적이다, Sinko,Kangu,Dhunka, Katale etc. • Scattered housing • Traditional group labour work "Bad" Exists • observe-BisriOsha, Asadhia Puja, JatalParva&IndParva, Nuakhai, Pushpunei, Raxhi • Worship the goddess"MaaKantaKuanari Devi" • Their community house is known as MandapGhar" 	<p><u>Main Occupation</u></p> <p>The Paudi Bhuiyan Thrive on land and forest based economy. They are primarily cultivators. They depend upon two types of cultivation viz-a- viz wet cultivation on plain land and shifting cultivation on the hill slopes</p> <p>They also depend on forest produce.</p> <p><u>Source of Income</u></p> <p>Agriculture : Paddy, Mandia, Maize, Suan, Gangei, Guluchi, T적이다, Biri,Koltha,Mustrad,Nizer, etc. Horticulture: Jack fruits, Mango, Litchi Minor Forest Produce: Minor forest collections, mahua flowers, kusum, lac,chara, mahua seeds, Anla, Bahada&Harida etc.</p>

PART - V

(ii) PROBLEMS OF PAUDI BHUIYAN PVTG AND PRIORITIES FOR THE FIVE-YEAR PLAN (2015-16 to 2019-20)

Sl. No.	Name of PVTG	Major Problems being faced by Paudi Bhuiyan PVTG	Priorities for Paudi Bhuiyan PVTG
1	Paudi Bhuiyan	<p>Health-Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazard.</p> <p>Education-Very low rate of literacy, and lack of development awareness.</p> <p>Agricultural Practice-Lack of awareness in cultivation of seasonal crops</p> <p>Income Generation-Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-harzeds, undeveloped land for paddy cultivation, lack of irrigation.</p> <p>Culture-Not habituated and lack of awareness on conservation of culture, organization of cultural troupes, Dance and songs and traditional activities.</p>	<p>Connectivity-Construction of roads, culverts and small bridges.</p> <p>Drinking Water- Stream based gravitational flow pipe water and construction of sanitary well and installation of tube well & Deep Bore well.</p> <p>Health-Setting up of Mobile Health Units / organization of health camps, drive for village sanitary programme. Engaging Ambulance/ Special Vehicle</p> <p>Education-Setting up of Educational Complex as Girls & Boys special drive for enrolment</p> <p>Income Generation-To provide adequate schemes skill development training.</p> <p>Irrigation-Check dams and water channel followed by stone bonding and land development.</p> <p>Agriculture-Adequate training awareness by organizing special crops with deptt. Official.</p> <p>Horticulture-Species of turmeric, ginger, etc. to be grown through intercropping.</p> <p>Housing-Construction of fire proof house in BPG pattern.</p> <p>Protection of Culture & Tradition-Organization of cultural troops- dance and songs (Changu). Restoration of village cultural centers & promotion of cultural activities.</p> <p>Social Security-Converge of families under JanashreeBimayojana.</p>

Part -VI
CCD Plan for Paudi Bhuyan Khuntagaon, Sundergarh
(Based on Priorities indicated in Part - V)

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sector	Education	Recurring Expenses of Boys E.Complex, Khuntagaon & Const. of Adl. Class room				60.00	250	250		MP	CCD
2	2016-17			Honorarium of Teaching & Non Teaching Staff				16.63				MP	CCD
3	2016-17			Supply of Cot, Bed, Blanket, Bedshet, Dari,Utensil, Kitchen equipment, T.V, Generator,Mosqtonet, Desk & Bench, Tebles , Chair ,Almirah, Rack etc.				30.00				MP	CCD
4	2016-17			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				9.81				MP	CCD
5	2016-17			Extension of Drainage system of ST Girls Educational Complex	Khuntagaon	1	5.00	5.00	250	0	250	MP	CCD
6	2016-17			Electrification of Office school building of ST Girls Educational Complex, PBDA, Khuntagaon	Khuntagaon	1	5.00	5.00	250	0	250	MP	CCD
7	2016-17			Recurring Expenses of Boys E.Complex, Khuntagaon & Const. of Adl. Class room				18.50	250	250		MP	CCD
8	2016-17			Const. of Kitchen room		LS	5.00	5.00	250	250		MP	CCD
9	2016-17			Const. of Store room		LS	5.00	5.00	250	250		MP	CCD
10	2016-17			Electrification & PH work of Dinning hall		LS	5.00	5.00	250	250		MP	CCD
11	2016-17			Electrification & PH work of Multipurpose hall		LS	5.00	5.00	250	250		MP	CCD
12	2016-17			Imp. of Drainage system		LS	5.00	5.00	250	250		MP	CCD
13	2016-17			Raising of Boundary wall		LS	5.00	5.00	250	250		MP	CCD
14	2016-17			Sub-Total				174.94					
15	2016-17		Health & Nutrition	Ambulance on hiring basis as an when required	22 village	4		20.00	4406			PBDA	CCD
16	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		300	0.001	0.30				H & FW/MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
17	2016-17			Sub-Total				20.30					
18	2016-17		Drinking					0.00					
19	2016-17			Sub-Total				0.00					
20	2016-17			Total				195.24					
21	2016-17	Infrastructure	Housing	Const.of MPSC at Fuljhar	Fuljhar	1	8.00	8.00	122	108	14	MP	CCD
22	2016-17			Const. of Watchman shed at Khandadhar IB	Budhabhuin	1	5.00	5.00				MP	CCD
23	2016-17			Sub-Total				13.00					
24	2016-17		Connectivity	Const. of C.C road from Fuljhar Bhaliadihi road	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD
25	2016-17			Const. of CC road from Jambupani sahi to Fuljhar	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD
26	2016-17			Const. of C.C road from Sanjala Bhuyan Sahi to(Cristrian) Kishan Sahi	Sanjal	100 Mtr	5.00	5.00	69	55	14	MP	CCD
27	2016-17			Const. of CD work at Upperginia village	Upperginia	2no	3.00	6.00	54	40	14	MP	CCD
28	2016-17			Const. of Backside CC road in ST Girls E.Complex premises	E. Complex	100mt.	5.00	5.00	250	0	250	MP	CCD
29	2016-17			Const. of CC Road at Budhabhuin Bhuyan sahi	Budhabhuin	100 Mtr	5.00	5.00	60	58	2	MP	CCD
30	2016-17			Const. of C.C road at Badnuagaon Bhuyansahi	Badnuagaon	100 Mtr	5.00	5.00	54	40	14	MP	CCD
31	2016-17			Const. of internal road in PBDA colony Premises.	PBDA Office	100 Mtr	5.00	5.00				MP	CCD
32	2016-17			Const. of C.C.Road from Chandusing ghar to Girisahi	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD
33	2016-17			Const. of C.C road from Kendudihi sahi to Rugudhisahi	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD
34	2016-17			Const. of CC road from house of Naba to VSS center	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD
35	2016-17			Const. of road (RD road to Aurvedic dispensary)	Budhabhuin	0.5 KM	8.00	4.00	2022	900	1122	MP	CCD
36	2016-17			Const. of CD work at Litchu plantation of Budhabhuin	Budhabhuin	1	3.00	3.00	60	58	2	MP	CCD
37	2016-17			Const. of CD work at Budhabhuin Birasahi	Budhabhuin	1	3.00	3.00	60	58	2	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
38	2016-17			Const. of CC road at Budhabhuin Pandu Sahi	Budhabhuin	100 Mtr	5.00	5.00	60	58	2	MP	CCD
39	2016-17			Const. of road from the house of Pandu to house of sunagar	Sanjal	500 Mtr	8.00	4.00	69	55	14	MP	CCD
40	2016-17			Const. of CC road at Upperginia Bhikari Sahi	Upperginia	100 Mtr	5.00	5.00	54	40	14	MP	CCD
41	2016-17			Const. of CC road from Ushakothi to Bhikari Sahi	Upperginia	100 Mtr	5.00	5.00	54	40	14	MP	CCD
42	2016-17			Const. of CC road at Sannuagaon Bhuyansahi	Sannuagaon	100 Mtr	5.00	5.00	54	40	14	MP	CCD
43	2016-17			Const. of CC road at Kardakudar	Kardakudar	100 Mtr	5.00	5.00	54	40	14	MP	CCD
44	2016-17			Const. of CD work at Sannuagaon Bhuyansahi road	Sannuagaon	1	5.00	5.00	54	40	14	MP	CCD
45	2016-17			Const. of Guardwall at Upperginia- 150mt.	Upperginia	LS	3.75	3.75	54	40	14	MP	CCD
46	2016-17			Const. of C.C road form NH to R.I Office	All weather road from	100mt.	5.00	5.00	5000	3000	2000	MP	CCD
47	2016-17			Const. of C.C road from PBDA Office to Tassar Office		100mt.	5.00	5.00	5000	3000	2000	MP	CCD
48	2016-17			Const. of C.C road from Govt High School to Boys E.Complex		100mt.	5.00	5.00	5000	3000	2000	MP	CCD
49	2016-17			Const. of C.C road from Boys E.Complex to Veterinary Office		100mt.	5.00	5.00	5000	3000	2000	MP	CCD
50	2016-17			Const. of C.C road from Veterinary Office to Girls E.Complex		100mt.	5.00	5.00	5000	3000	2000	MP	CCD
51	2016-17			Sub-Total				128.75					
52	2016-17		Electrification					0.00					
53	2016-17			Sub-Total				0.00					
54	2016-17			Total				141.75					
55	2016-17	Sustainable livelihood Development	Irrigation	Renovation of Check dam at Upperginia	Upperginia	53	LS	10.00	100	50	50	PBDA	CCD
56	2016-17			Renovation & const. of Guardwall at Kuliposh Tank	Kuliposh	47	LS	5.00	202	100	102	PBDA	CCD
57	2016-17			Renovation & const. of Guardwall at Mukulapani	Mukulapani	11	LS	5.00	43	20	23	PBDA	CCD
58	2016-17			Renovation with bathing step at upperginia tank	Upperginia	53	LS	5.00	150	80	70	PBDA	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
59	2016-17			Const. of C.C canal at Sanjal Bhuyansahi	Sanjal	65	LS	5.00	272	120	152	PBDA	CCD
60	2016-17			Const. of C.C canal at Pudheipani	Sanjal	30	LS	5.00	272	120	152	PBDA	CCD
61	2016-17			Const. of C.C canal at Sanjal Kalidhar	Sanjal	65	LS	5.00	120	60	60	PBDA	CCD
62	2016-17			Extention of Budhabhuain cc canal	Budhabhuin	58	LS	5.00	202	100	102	PBDA	CCD
63	2016-17			Const. of C.C canal at Masinakudar	Nagria	32	LS	5.00	133	68	65	PBDA	CCD
64	2016-17			Sub-Total				50.00					
65	2016-17		Land Developme					0.00					
66	2016-17			Sub-Total				0.00					
67	2016-17		Horticultur e	Lac Cultivation	Budhabhuin	60	0.05	3.00	60	48	12	MP	CCD
68	2016-17			Lac Cultivation	Sanjal	50	0.05	2.50	50	24	26	MP	CCD
69	2016-17			Maintance & water supply to Mango, Chasew Plantation with Gap filling through Borewell & pipe treegurd at Fuljhar & Budhabhuin	Fuljhar, Budhabhuin	55	LS	20.00	55			MP	CCD
70	2016-17			Sub-Total				25.50					
71	2016-17		Agriculture					0.00					
72	2016-17			Sub-Total				0.00					
73	2016-17		Animal Husbandar y	Supply of Goatry under Bankable IGS	Fuljhar, Budhabhuin, Sanjal, Upperginia	90	0.50	45.00	90			MP/ Bank	CCD
74	2016-17			Supply of Banaraj (Mother Chicks)	Fuljhar, Budhabhuin, Sanjal, Upperginia	120	0.02	2.40	120			MP / A & H	CCD
75	2016-17			Sub-Total				47.40					

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
76	2016-17		Market Link	Const. of Cold Storage	Fuljhar	1		100.00	All PVTG Bene.			ITDA	CCD
77	2016-17			Sub-Total				100.00					
78	2016-17			Total				222.90					
79	2016-17	Conservation of Culture		Construction of Museum-cum-cultural center	Khuntagaon	1nos.	45.00	45.00				MP	CCD
80	2016-17			Internal decoration of the Museum		LS	30.00	30.00				MP	CCD
81	2016-17			Supply of costumes for dance and musical instruments		LS	5.00	5.00				MP	CCD
82	2016-17			Sponsoring of cultural troupes and exhibition for cultural troupes for participation at District / State/ National Programme		LS	10.00	10.00				MP	CCD
83	2016-17			Exposure Visit to other Micro Project area		LS	2.00	2.00				MP	CCD
84	2016-17			Development of literature (Supplementary and its publication)		LS	5.00	5.00				MP & ATLC	CCD
85	2016-17			Documentation of prestine culture electronic / print mode		LS	5.00	5.00				MP & ATLC	CCD
86	2016-17			Audio Visual Programme		LS	5.00	5.00				MP & ATLC	CCD
87	2016-17			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.00	2.00				MP & ATLC	CCD
88	2016-17			Total				109.00					
89	2016-17	Capacity Building		Training Programme of diffrent schemes implemented by PBDA on FRA -2006 on IR, CR, CFR rights.	PBDA	1119		2.00				MP	CCD
90	2016-17			Total					2.00				
91	2016-17	Project Management	NGO/Institutional/Mechanism/Monitoring	Difference amount of remuneration of MPW @1000/-p.m		7	0.01	0.84				MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
92	2016-17	IEC/Publication		Administrative charges @5% of the project cost				5.00					CCD
93	2016-17			Total				5.84					
94	2016-17			G.TOTAL				676.73					

1	2017-18	Social Sector	Education	Recurring Expenses of Boys E.Complex, Khuntagaon & Const. of Adl. Class room				60.00	250	250		MP	CCD
2	2017-18			Honorarium of Teaching & Non Teaching Staff				16.63				MP	CCD
3	2017-18			Non Recurring expences of Boys E.Complex									

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
4	2017-18			Supply of Cot, Bed, Blanket, Bedshet, Dari,Utensil, Kitchen equipment, T.V,				30.00				MP	CCD
5	2017-18			Honorarium of Girls E.Complex									
6	2017-18			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				9.81				MP	CCD
7	2017-18			Development of supplimentary Reader of MLE Intervantion				5.00				ATLC	CCD
8	2017-18			Const. of Gyanmandir	Ranja	1		7.50	42	26	16	MP	CCD
9	2017-18			Sub Total				128.94					
10	2017-18		Health & Nutrition	Reimbursement of medical bill	22 villages	22		4.90	2406			MP	CCD
11	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	22 villages	400	0.00	0.4				Micro Project	CCD
12	2017-18			Sub Total				5.30					
13	2017-18		Drinking Water &	Tube well				0.00					
14	2017-18			Sub Total				0.00					
15	2017-18			Total				134.24					
16	2017-18	Infrastructure	Housing	Renovation of MPSC Building at @ Rs50000/- x 6	Sannuagaon, Budhabhuin,	6	LS	3.00	1477			MP	CCD
17	2017-18			Renovation of information center at Fuljhar	Fuljhar	1	LS	3.00				MP	CCD
18	2017-18			Repair of Gyanmandir Sannuagaon	Sannuagaon	1	LS	0.50				MP	CCD
19	2017-18			Repair of exsting rest shed	PBDA office campus	1	LS	5.00	PBDA office	PBDA		MP	CCD
20	2017-18			Sub Total				11.50					

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
21	2017-18		Connectivity	CC road at Kardakudar	Mankadlebra	100 Mtr	5.00	5.00	13	10	3	MP	CCD
22	2017-18			Guard wall	Ranja	50 Mtr	LS	2.25	42	26	16	MP	CCD
23	2017-18			Guardwall at Nagaria	Nagria	100 Mtr	LS	4.50	34	30	4	MP	CCD
24	2017-18			CD work at Nagaria - Hume pipe culvert	Nagria	2	3.00	6.00	34	30	4	MP	CCD
25	2017-18			CC road at Ranja	Ranja	100 Mtr	5.00	5.00	42	26	16	MP	CCD
26	2017-18			Sub Total				22.75					
27	2017-18		Electrification					0.00					
28	2017-18			Sub Total				0.00					
29	2017-18			Total				34.25					
30	2017-18	Sustainable Livelihood Project	Irrigation	CC canal at Nagria	Nagria	120 Mtr		5.00	34			MP	CCD
31	2017-18				CC canal at Ranja	Ranja	120 Mtr		5.00	42			MP
32	2017-18			Sub Total				10.00					
33	2017-18		Horticulture					0.00					
34	2017-18			Sub-Total				0.00					
35	2017-18		Land Developmen					0.00					
36	2017-18			Sub Total				0.00					
37	2017-18		Agriculture	Paddy cultivation under Rabi @Rs. 3000/- P.Ac	Fuljhar	40Ac.		2.10	40			DAO/ PBDA	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
38	2017-18				Budhabhuin	30Ac.			30			DAO/ PBDA	CCD	
39	2017-18			Supply of Agril. Impl crobar,Gainti,Powda,five finger, Axe, Iron Plough, Treanchhoe fullset	560 bene	560		28.00	560			DAO/ PBDA	CCD	
40	2017-18			Supply of Disel pump set 3 H.P @ 30000/- each	20 SHG	20 SHG		6.00				DAO/ PBDA	CCD	
41	2017-18			Sub Total				36.10						
42	2017-18		Animal Husbandar					0.00						
43	2017-18			Sub Total				0.00						
44	2017-18		Social Security					0.00						
45	2017-18			Sub Total				0.00						
46	2017-18		Promotion of SHG					0.00						
47	2017-18			Sub Total				0.00						
48	2017-18			Total				46.10						
49	2017-18		Conservation of Culture	Maintance & Management of cultural center	Khuntagaon	1nos.	10.00	10.00				MP	CCD	
50	2017-18			Supply of costumes for dance and musical instruments		LS	5.00	5.00					MP	CCD
51	2017-18			Sponsoring of cultural troupes and organisation of exhibition for participation at		LS	10.00	10.00					MP	CCD
52	2017-18			Exposure Visit to other Micro Project area		LS	2.00	2.00					MP	CCD
53	2017-18			Development of literature (Supplementary and its publication)		LS	5.00	5.00					MP & ATLC	CCD
54	2017-18			Documentation of prestine culture electronic / print mode		LS	5.00	5.00					MP & ATLC	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
55	2017-18			Audio Visual Programme		LS	5.00	5.00				MP & ATLC	CCD
56	2017-18			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.00	2.00				MP & ATLC	CCD
57	2017-18			Bhuyan Samaj Ghar	Kardakudar	1		20.00	12 Village	PBDA		MP	CCD
58	2017-18			Sub Total				64.00					
59	2017-18	Capacity Building		Training Programme of different schemes implemented by PBDA on FRA 2006 on IR,	PBDA	1119		2.00				MP	CCD
60	2017-18			Skill development									
61	2017-18			1- Tailoring training	20		0.22	4.40	20			MP	CCD
62	2017-18			2- Welding training	20		0.25	5.00	20			MP	CCD
63	2017-18			3- Mason training	20		0.24	4.80	20			MP	CCD
64	2017-18			4- Carpenter training	20		0.16	3.20	20			MP	CCD
65	2017-18			5- Leaf plate making	20		0.25	5.00	20			MP	CCD
66	2017-18			6- Mobile repairing	20		0.17	3.40	20			MP	CCD
67	2017-18			7. Computer Training	20		0.25	5.00	20			MP	CCD
68	2017-18			8. Driving Training	20		0.23	4.60	20			MP	CCD
69	2017-18			9. Electrician Training	20		0.24	4.80	20				CCD
70	2017-18			Sub Total				42.20					
71	2017-18	Project Management/ NGO/ Institutional		Difference amount of remuneration of MPW @1000/-p.m		7	0.01	0.84				MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
72	2017-18	mechanisium/ Monitoring/ IEC/		Administrative charges @5% of the project cost				6.00					CCD
73	2017-18			Sub Total				6.84					
74	2017-18			G.TOTAL				327.63					

1	2018-19	Social Sector	Education	Recurring Exp. for Educational Complex for Boys (Mess charge of Students, School Uniform, Health, Elect charges, Sports, Tour & Visit , School Maintance etc.)				60.00				MP	CCD
2	2018-19			Honorarium of Boys Teaching & Non Teaching Staff (10% excess from last year)				18.30				MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
3	2018-19			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				10.79				MP	CCD
4	2018-19			Const. of Boundaray wall & repair of Anganwadi center	Kuliposh	2nos.		2.00				PBDA	CCD
5	2018-19			Provision of Co-local language Education Teacher	Boes / Girls Edu.Complex	2No		2.00				PBDA	CCD
6	2018-19			Sub Total				93.09					
7	2018-19	Social Sector	Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	22Villages	300	0.00	0.30				Micro Project	CCD
8	2018-19			Sub Total					0.30				
9	2018-19		Drinking water & Sanitation	Sanitary well at Sasa Bhuyansahi				0.00					
10	2018-19			Sub Total				0.00					
11	2018-19			Total				93.39					
12	2018-19	Infrastructure	Housing	Renovation of MPSC Building	Kuliposh	1	1.00	1.00	54	50	4	MP	CCD
13	2018-19			Renovation of Comunity Center	Mukulapani	2	1.00	2.00	13				MP
14	2018-19		Sub Total					3.00					
15	2018-19		Connectivity	Const. of Gurdwall Near Bhagban Ghar	Sasa	40.00 Mtr	LS	1.80	108	100	8	MP	CCD
16	2018-19			Const. of Guard wall	Mukulapani	100.00 Mtr	LS	4.50	13	10	3	MP	CCD
17	2018-19	Sub Total					6.30						

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
18	2018-19		Electrification					0.00						
19	2018-19			Sub Total				0.00						
20	2018-19			Total				9.30						
21	2018-19	Sustainable Livelihood Development	Irrigation	CC canal at Budhipatali	Sareikela	50.00 Mtr	LS	2.10	4			MP	CCD	
22	2018-19				Renovation of Checkdam at Mukulapani	Mukulapani	1	LS	10.00	13			MP	CCD
23	2018-19				CC Cannal at Mukulapani	Mukulapani	50.00 Mtr	LS	2.10	13			MP	CCD
24	2018-19				CC canal at Sasa	Sasa	100.00 Mtr	LS	4.20	108			MP	CCD
25	2018-19				CC canal from Main canal to Bhuyan Land	Kuliposh	100.00 Mtr	LS	4.20	54			MP	CCD
26	2018-19				CC canal at Bijaghat	Kuliposh	50.00 Mtr	LS	2.10	54			MP	CCD
27	2018-19				Sub Total				24.70	246				
28	2018-19		Land Development					0.00						
29	2018-19			Sub Total				0.00						
30	2018-19		Horticulture					0.00						
31	2018-19			Sub-Total				0.00						
32	2018-19		Agriculture	Supply of Agril. Impl crobar,Gainti,Powda,five finger, Axe, Iron Plough, Treanchhoe fullset @5000/- p. Set	560 bene	560	0.05	28.00	560			MP	CCD	
33	2018-19			Sub Total				28.00						
34	2018-19		Animal Husbandary					0.00						

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
35	2018-19			Sub Total				0.00						
36	2018-19		Social Security					0.00						
37	2018-19			Sub Total				0.00						
38	2018-19		Promotion SHG					0.00						
39	2018-19			Sub Total				0.00						
40	2018-19			Total				52.70						
41	2018-19	Conservation of Culture		Maintance & Management of cultural center	Khuntagaon	1nos.	10.00	10.00				MP	CCD	
42	2018-19			Supply of costumes for dance and musical instruments		LS	5.00	5.00				MP	CCD	
43	2018-19			Sponsoring of cultural troupes and organisation of exhibition for participation at District / State/ National Programme		LS	10.00	10.00				MP	CCD	
44	2018-19			Exposure Visit to other Micro Project area		LS	2.00	2.00				MP	CCD	
45	2018-19			Development of literature (Supplementary and its publication)		LS	5.00	5.00				MP & ATLC	CCD	
46	2018-19			Documentation of prestine culture electronic / print mode		LS	5.00	5.00				MP & ATLC	CCD	
47	2018-19		Audio Visual Programme		LS	5.00	5.00				MP & ATLC	CCD		
48	2018-19			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.00	2.00				MP & ATLC	CCD	
49	2018-19			Bisri Ushakothi	Sareikela	1	5.00	5.00	49	40	9	PBDA	CCD	
50	2018-19			Sub Total				49.00						
51	2018-19	Capacity Building		Awarness building programme on FRA, agriculture, horticulture	22 village			2.00	1119			PBDA	CCD	
52	2018-19			Sub Total				2.00						
53	2018-19	Project management NGO / Institutional/ Mecanisium / Monotories/IEC/		Diffrence amiount of remuneration of MPW @ 1000/-p.m		7	0.01	0.84				MP	CCD	
54	2018-19			Administrative charges @5% of the project cost				6.00						CCD
55	2018-19				Sub Total				6.84					
56	2018-19			G.TOTAL				213.23						

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV

1	2019-20	Social Sector	Education	Recurring Exp. for Educational Complex for Boys (Mess charge of Students, School Uniform, Health, Elect charges, Sports, Tour & Visit etc.)				70.00				PBDA	CCD
2	2019-20			Honorarium of Boys Teaching & Non Teaching Staff (10% excess from last year)				20.13				MP	CCD
3	2019-20			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				11.87				MP	CCD
4	2019-20			Sub Total				102.00					
5	2019-20		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	22 village	200	0.001	0.20				Micro Project	CCD
6	2019-20			Sub Total				0.20					
7	2019-20		Drinking Water & Sanitation					0.00					
8	2019-20			Sub Total				0.00					
9	2019-20			Total				102.20					
10	2019-20	Infrastructure	Housing	Repair of IAY house @25000/- per House	Pattamund	6	0.25	1.50				MP	CCD
11	2019-20				Badnuagaon	10	0.25	2.50				MP	CCD
12	2019-20				Badjala	12	0.25	3.00				MP	CCD
13	2019-20				Angul	2	0.25	0.50	30			MP	CCD
14	2019-20			Sub Total				7.50					
15	2019-20		Connectivity					0.00					
16	2019-20			Sub Total				0.00					
17	2019-20		Electrification					0.00					
18	2019-20			Sub Total				0.00					
19	2019-20			Total				7.50					

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
20	2019-20		Irrigation	Renovation of Tank Nadiadihi	Badnuagaon	1	LS	3.00	6	4	2	MP	CCD
21	2019-20			Repair of canalat Badjal	Badjala	100.00 Mtr	LS	2.00	75			MP	CCD
22	2019-20			Renovation of checkdam Badjal	Badjala	1no	LS	5.00	75			MP	CCD
23	2019-20			Extension of CC canal at Angul	Angul	1 nos.	5.00	5.00	30	14	16	MP	CCD
24	2019-20			Extension & Renovation of CC canal at Bijaghat	Kuliposh	1 nos.	5.00	5.00	206	104	102	MP	CCD
25	2019-20			Sub Total				20.00					
26	2019-20		Land Development					0.00					
27	2019-20			Sub Total		48.00Ac		0.00					
28	2019-20		Horticulture					0.00					
29	2019-20			Sub-Total				0.00					
30	2019-20		Agriculture					0.00					
31	2019-20			Sub Total				0.00					
32	2019-20		Animal Husbandary					0.00					
33	2019-20			Sub Total				0.00					
34	2019-20		Social Security					0.00					
35	2019-20			Sub Total				0.00					
36	2019-20		Promotion SHG	Financial Assistance to SHGs	20village	20 SHG	1.00	20.00	20 SHG			PBDA	CCD
37	2019-20			Sub Total				20.00					
38	2019-20			Total				40.00					

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
39	2019-20	Conservation of Culture		Maintance & Management of cultural center	Khuntagaon	1nos.	10.00	10.00				MP	CCD	
40	2019-20			Supply of costumes for dance and musical instruments		LS	5.00	5.00					MP	CCD
41	2019-20			Sponsoring of cultural troupes and organisation of exhibition for participation at District / State/ National Programme		LS	10.00	10.00					MP	CCD
42	2019-20			Exposure Visit to other Micro Project area		LS	2.00	2.00					MP	CCD
43	2019-20			Development of literature (Supplementary and its publication)		LS	5.00	5.00					MP & ATLC	CCD
44	2019-20			Documentation of prestine culture electronic / print mode		LS	5.00	5.00				MP & ATLC	CCD	
45	2019-20			Audio Visual Programme		LS	5.00	5.00				MP & ATLC	CCD	
46	2019-20			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.00	2.00				MP & ATLC	CCD	
47	2019-20			Sub Total				44.00						
48	2019-20	Capacity Building		Awareness Training Programme	PVTGs	1119		2.00				PBDA	CCD	
49	2019-20			Sub Total				2.00						
50	2019-20	Project management NGO / Institutional/ Mecanisium / Monotories/IEC/ Publication		Difference amount of remuneration of MPW @1000/-p.m		7	0.01	0.84				MP	CCD	
51	2019-20			Administrative charges @5% of the project cost					6.00					
52	2019-20			Sub Total				6.84						
53	2019-20			G.TOTAL				202.54						

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV

1	2020-21	Social Sector	Education	Recurring Exp. for Educational Complex for Boys (Mess charge of Students, School Uniform, Health, Elect charges, Sports, Tour & Visit etc.)				75.00				MP	CCD
2	2020-21			Honorarium of Boys Teaching & Non Teaching Staff (10% excess from last year)				22.15				MP	CCD
3	2020-21			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				13.05				MP	CCD
4	2020-21			const. of Bounadary wall of AWC Hatisul with repair work	Hatisul	1	LS	7.00				MP	CCD
5	2020-21			Repair of existing Hostel at Talginia	Talginia	1	LS	2.00	39	5		MP	CCD
6	2020-21			Sub Total				119.20					
7	2020-21		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	22 Villages	200	0.001	0.20				Micro Project	CCD
8	2020-21			Sub-Total				0.20					

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
9	2020-21		Drinking Water & Sanitation											
10	2020-21			Sub-Total				0.00						
11	2020-21			Total				119.40						
12	2020-21	Infrastructure	Housing					0.00						
13	2020-21			Sub-Total				0.00						
14	2020-21		Connectivity											
15	2020-21			Sub Total				0.00						
16	2020-21		Electrification	Electrification to individual consumer	Talginia			2.00	39			MP	CCD	
17	2020-21			Sub Total				2.00						
18	2020-21			Total				2.00						
19	2020-21	Sustainable livelihood Development	Irrigation	Renovation of existing check dam at Tentulikhunti	Uskela	1no.	LS	5.00	15	11	4	PBDA	CCD	
20	2020-21			Sub Total					5.00					
21	2020-21		Land Development						0.00					
22	2020-21			Sub Total					0.00					
23	2020-21		Horticulture						0.00					
24	2020-21		Sub-Total					0.00						
25	2020-21		Agriculture					0.00						
26	2020-21			Sub Total				0.00						
27	2020-21		Animal Husbandary	Supply of Goatary @ 50000/-P.Unit	Kilinda	15	0.50	7.50	15			MP / Bank	CCD	
28	2020-21			Supply of Goatary @ 50000/-P.Unit	Ladapani	13	0.50	6.50	13			MP / Bank	CCD	
29	2020-21			Supply of Goatary @ 50000/-P.Unit	Uskela	100	0.50	50.00	100			MP / Bank	CCD	

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
30	2020-21			Supply of Goatary @ 50000/-P.Unit	Hatisul	20	0.50	10.00	20			MP / Bank	CCD
31	2020-21			Supply of Goatary @ 50000/-P.Unit	Talginia	30	0.50	15.00	30			MP / Bank	CCD
32	2020-21			Sub Total				89.00					
33	2020-21		Social Security					0.00					
34	2020-21			Sub Total				0.00					
35	2020-21		Promotion of SHGs	Assistant to Active 20 SHGs in PBDA area	20 SHGs	20 SHGs	1.00	20.00	20			MP	CCD
36	2020-21			Sub Total				20.00					
37	2020-21			Total				114.00					
38	2020-21		Conservation of Culture	Maintance & Management of cultural center	Khuntagaon	1nos.	11.50	11.50				MP	CCD
39	2020-21			Supply of costumes for dance and musical instruments		LS	5.75	5.75					MP
40	2020-21			Sponsoring of cultural troupes and organisation of exhibition for participation at District / State/ National Programme		LS	11.50	11.5				MP	CCD
41	2020-21			Exposure Visit to other Micro Project area		LS	2.30	2.3				MP	CCD
42	2020-21			Development of literature (Supplementary and its publication)		LS	5.75	5.75				MP & ATLC	CCD
43	2020-21			Documentation of prestine culture electronic / print mode		LS	5.75	5.75				MP & ATLC	CCD
44	2020-21			Audio Visual Programme		LS	5.75	5.75				MP & ATLC	CCD
45	2020-21			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.30	2.3				MP & ATLC	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
46	2020-21			Sub Total				50.60						
47	2020-21	Capacity Building		Awarness Training on horticulture & agriculture	PVTGs	1119		2.00	1119			MP	CCD	
48	2020-21			Sub Total				2.00						
49	2020-21	Project Management/ NGO / IEC /Institutional Mechanisum		Difference amiount of remuneration of MPW @1000/-p.m		7	0.01	0.84				MP	CCD	
50	2020-21			Administrative charges @5% of the project cost					6.00				MP	CCD
51	2020-21			Sub Total						6.84				
52	2020-21			Grand Total (2019-20)				294.84						

V

Year, Sector & Sub-sector wise Abstract of CCD Plan for Paudi Bhuyan Development Agency, Khuntagaon
(Based on Priorities indicated in Part-V)

(Rs. in lakh)

SI No.	Name of PTG	Major Sectors	Sub- sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	PAUDI BHUYAN	Social Sectors	Education	174.94	128.94	93.09	102.00	119.20	618.17
2			Health & Nurtition	20.30	5.30	0.30	0.20	0.20	26.30
3			Drinking Water & Sanitation	0.00	0.00	0.00	0.00	0.00	0.00
4			Total	195.24	134.24	93.39	102.20	119.40	644.47
5		Infrastructure	Housing	13.00	11.50	3.00	7.50	0.00	35.00
6			Connectivity	128.75	22.75	6.30	0.00	0.00	157.80
7			Electirfication	0.00	0.00	0.00	0.00	2.00	2.00
8			Total	141.75	34.25	9.30	7.50	2.00	194.80
9		Sustainable Livelihood Project	Irrigation	50.00	10.00	24.70	20.00	5.00	109.70
10			Land Development	0.00	0.00	0.00	0.00	0.00	0.00
11			Horticulture	25.50	0.00	0.00	0.00	0.00	25.50
12			Agriculture	0.00	36.10	28.00	0.00	0.00	64.10
13			Animal Husbandry	47.40	0.00	0.00	0.00	89.00	136.40
14			Market Link	100.00	0.00	0.00	0.00	0.00	100.00
15			Social Security	0.00	0.00	0.00	0.00	0.00	0.00
16			Promotion of SHG	0.00	0.00	0.00	20.00	20.00	40.00
17		Total	222.90	46.10	52.70	40.00	114.00	475.70	
18		Conservation Of Culture	109.00	64.00	49.00	44.00	50.60	316.60	
19		Capacity Building	2.00	42.20	2.00	2.00	2.00	50.20	
20		Project Management /NGO/Institutional Mechanism & Monitoring/IEC/Publication	5.84	6.84	6.84	6.84	6.84	33.20	
21		Grand Total	676.73	327.63	213.23	202.54	294.84	1714.97	

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Part -VI
CCD Plan for Paudi Bhuyan Khuntagaon, Sundergarh for Five Years (2015-2020)
(Based on Priorities indicated in Part - V)

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sector	Education	Recurring Expenses of Boys E.Complex, Khuntagaon & Const. of Addl. Class room				60.00	250	250		MP	CCD
2	2016-17			Honorarium of Teaching & Non Teaching Staff				16.63				MP	CCD
3	2016-17			Supply of Cot, Bed, Blanket, Bedshet, Dari,Utensil, Kitchen equipment, T.V., Generator,Mosqtonet, Desk & Bench, Tebles , Chair ,Almirah, Rack etc.				30.00				MP	CCD
4	2016-17			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				9.81				MP	CCD
5	2016-17			Extension of Drainage system of ST Girls Educational Complex	Khuntagaon	1	5.00	5.00	250	0	250	MP	CCD
6	2016-17			Electrification of Office school building of ST Girls Educational Complex, PBDA, Khuntagaon	Khuntagaon	1	5.00	5.00	250	0	250	MP	CCD
7	2016-17			Recurring Expenses of Boys E.Complex, Khuntagaon & Const. of Addl. Class room				18.50	250	250		MP	CCD
8	2016-17			Const. of Kitchen room		LS	5.00	5.00	250	250		MP	CCD
9	2016-17			Const. of Store room		LS	5.00	5.00	250	250		MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
10	2016-17			Electrification & PH work of Dinning hall		LS	5.00	5.00	250	250		MP	CCD
11	2016-17			Electrification & PH work of Multipurpose hall		LS	5.00	5.00	250	250		MP	CCD
12	2016-17			Imp. of Drainage system		LS	5.00	5.00	250	250		MP	CCD
13	2016-17			Raising of Boundary wall		LS	5.00	5.00	250	250		MP	CCD
14	2016-17			Sub-Total				174.94					
15	2016-17		Health & Nutrition	Ambulance on hiring basis as an when required	22 village	4		20.00	4406			PBDA	CCD
16	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		300	0.001	0.30				H & FW/MP	CCD
17	2016-17			Sub-Total				20.30					
18	2016-17		Drinking					0.00					
19	2016-17			Sub-Total				0.00					
20	2016-17			Total				195.24					
21	2016-17	Infrastructure	Housing	Const.of MPSC at Fuljhar	Fuljhar	1	8.00	8.00	122	108	14	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
22	2016-17			Const. of Watchman shed at Khandadhar IB	Budhabhuin	1	5.00	5.00				MP	CCD
23	2016-17			Sub-Total				13.00					
24	2016-17		Connectivity	Const. of C.C road from Fuljhar Bhaliadihi road	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
25	2016-17			Const. of CC road from Jambupani sahi to Fuljhar	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD
26	2016-17			Const. of C.C road from Sanjala Bhuyan Sahi to(Cristrian) Kishan Sahi	Sanjal	100 Mtr	5.00	5.00	69	55	14	MP	CCD
27	2016-17			Const. of CD work at Upperginia village	Upperginia	2no	3.00	6.00	54	40	14	MP	CCD
28	2016-17			Const. of Backside CC road in ST Girls E.Complex premises	E. Complex	100mt.	5.00	5.00	250	0	250	MP	CCD
29	2016-17			Const. of CC Road at Budhabhuin Bhuyan sahi	Budhabhuin	100 Mtr	5.00	5.00	60	58	2	MP	CCD
30	2016-17			Const. of C.C road at Badnuagaon Bhuyansahi	Badnuagaon	100 Mtr	5.00	5.00	54	40	14	MP	CCD
31	2016-17			Const. of internal road in PBDA colony Premises.	PBDA Office	100 Mtr	5.00	5.00				MP	CCD
32	2016-17			Const. of C.C.Road from Chandusing ghar to Girisahi	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD
33	2016-17			Const. of C.C road from Kendudihi sahi to Rugudhisahi	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD
34	2016-17			Const. of CC road from house of Naba to VSS center	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2016-17			Const. of road (RD road to Aurvedic dispensary)	Budhabhuin	0.5 KM	8.00	4.00	2022	900	1122	MP	CCD
36	2016-17			Const. of CD work at Litchu plantation of Budhabhuin	Budhabhuin	1	3.00	3.00	60	58	2	MP	CCD
37	2016-17			Const. of CD work at Budhabhuin Birasahi	Budhabhuin	1	3.00	3.00	60	58	2	MP	CCD
38	2016-17			Const. of CC road at Budhabhuin Pandu Sahi	Budhabhuin	100 Mtr	5.00	5.00	60	58	2	MP	CCD
39	2016-17			Const. of road from the house of Pandu to house of sunagar	Sanjal	500 Mtr	8.00	4.00	69	55	14	MP	CCD
40	2016-17			Const. of CC road at Upperginia Bhikari Sahi	Upperginia	100 Mtr	5.00	5.00	54	40	14	MP	CCD
41	2016-17			Const. of CC road from Ushakothi to Bhikari Sahi	Upperginia	100 Mtr	5.00	5.00	54	40	14	MP	CCD
42	2016-17			Const. of CC road at Sannuagaon Bhuyansahi	Sannuagaon	100 Mtr	5.00	5.00	54	40	14	MP	CCD
43	2016-17			Const. of CC road at Kardakudar	Kardakudar	100 Mtr	5.00	5.00	54	40	14	MP	CCD
44	2016-17			Const. of CD work at Sannuagaon Bhuyansahi road	Sannuagaon	1	5.00	5.00	54	40	14	MP	CCD
45	2016-17			Const. of Guardwall at Upperginia- 150mt.	Upperginia	LS	3.75	3.75	54	40	14	MP	CCD
46	2016-17			Const. of C.C road form NH to R.I Office	All weather	100mt.	5.00	5.00	5000	3000	2000	MP	CCD
47	2016-17			Const. of C.C road from PBDA Office to Tassar Office		100mt.	5.00	5.00	5000	3000	2000	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
48	2016-17			Const. of C.C road from Govt High School to Boys E.Complex		100mt.	5.00	5.00	5000	3000	2000	MP	CCD
49	2016-17			Const. of C.C road from Boys E.Complex to Veterinary Office		100mt.	5.00	5.00	5000	3000	2000	MP	CCD
50	2016-17			Const. of C.C road from Veterinary Office to Girls E.Complex		100mt.	5.00	5.00	5000	3000	2000	MP	CCD
51	2016-17			Sub-Total				128.75					
52	2016-17		Electrification					0.00					
53	2016-17			Sub-Total				0.00					
54	2016-17			Total				141.75					
55	2016-17	Sustainable livelihood Development	Irrigation	Renovation of Check dam at Upperginia	Upperginia	53	LS	10.00	100	50	50	PBDA	CCD
56	2016-17			Renovation & const. of Guardwall at Kuliposh Tank	Kuliposh	47	LS	5.00	202	100	102	PBDA	CCD
57	2016-17			Renovation & const. of Guardwall at Mukulapani	Mukulapani	11	LS	5.00	43	20	23	PBDA	CCD
58	2016-17			Renovation with bathing step at upperginia tank	Upperginia	53	LS	5.00	150	80	70	PBDA	CCD
59	2016-17			Const. of C.C canal at Sanjal Bhuyansahi	Sanjal	65	LS	5.00	272	120	152	PBDA	CCD
60	2016-17			Const. of C.C canal at Pudheipani	Sanjal	30	LS	5.00	272	120	152	PBDA	CCD
61	2016-17			Const. of C.C canal at Sanjal Kalidhar	Sanjal	65	LS	5.00	120	60	60	PBDA	CCD
62	2016-17			Extention of Budhabhuain cc canal	Budhabhuin	58	LS	5.00	202	100	102	PBDA	CCD
63	2016-17			Const. of C.C canal at Masinakudar	Nagria	32	LS	5.00	133	68	65	PBDA	CCD
64	2016-17			Sub-Total				50.00					
65	2016-17		Land Developme					0.00					
66	2016-17			Sub-Total				0.00					
67	2016-17		Horticulture	Lac Cultivation	Budhabhuin	60	0.05	3.00	60	48	12	MP	CCD
68	2016-17			Lac Cultivation	Sanjal	50	0.05	2.50	50	24	26	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
69	2016-17			Maintance & water supply to Mango, Chasew Plantation with Gap filling through Borewell & pipe treegurd at Fuljhar & Budhabhuin	Fuljhar, Bhudhabhuin	55	LS	20.00	55			MP	CCD
70	2016-17			Sub-Total				25.50					
71	2016-17		Agriculture					0.00					
72	2016-17			Sub-Total				0.00					
73	2016-17		Animal Husbandary	Supply of Goatry under Bankable IGS	Fuljhar, Budhabhuin, Sanjal, Upperginia	90	0.50	45.00	90			MP/ Bank	CCD
74	2016-17			Supply of Banaraj (Mother Chicks)	Fuljhar, Budhabhuin, Sanjal, Upperginia	120	0.02	2.40	120			MP / A & H	CCD
75	2016-17			Sub-Total				47.40					
76	2016-17		Market Link	Const. of Cold Storage	Fuljhar	1		100.00	All PVTG Bene.			ITDA	CCD
77	2016-17			Sub-Total				100.00					
78	2016-17			Total				222.90					
79	2016-17		Conservation of	Construction of Museum-cum-cultural center	Khuntagaon	1nos.	45.00	45.00				MP	CCD
80	2016-17			Internal decoration of the Museum		LS	30.00	30.00				MP	CCD
81	2016-17			Supply of costumes for dance and musical instruments		LS	5.00	5.00				MP	CCD
82	2016-17			Sponsoring of cultural troupes and exhibition for cultural troupes for participation at District / State/ National Programme		LS	10.00	10.00				MP	CCD
83	2016-17			Exposure Visit to other Micro Project area		LS	2.00	2.00				MP	CCD
84	2016-17			Development of literature (Supplementary and its publication)		LS	5.00	5.00				MP & ATLC	CCD
85	2016-17			Documentation of prestine culture electronic / print mode		LS	5.00	5.00				MP & ATLC	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
86	2016-17			Audio Visual Programme		LS	5.00	5.00				MP & ATLC	CCD
87	2016-17			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.00	2.00				MP & ATLC	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
88	2016-17			Total				109.00					
89	2016-17	Capacity Building		Training Programme of different schemes implemented by PBDA on FRA -2006 on IR, CR, CFR rights.	PBDA	1119		2.00				MP	CCD
90	2016-17			Total				2.00					
91	2016-17	Project Management		Difference amount of remuneration of MPW @1000/-p.m		7	0.01	0.84				MP	CCD
92	2016-17	NGO/Institutional/Mechanism/Monitoring/IEC/Publication		Administrative charges @5% of the project cost				5.00					CCD
93	2016-17			Total				5.84					
94	2016-17			G.TOTAL				676.73					

Part -VI
CCD Plan for Paudi Bhuyan Khuntagaon, Sundergarh for Five Years
(Based on Priorities indicated in Part - V)

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sector	Education	Recurring Expenses of Boys E.Complex, Khuntagaon & Const. of Addl. Class room				60.00	250	250		MP	CCD
2	2016-17			Honorarium of Teaching & Non Teaching Staff				16.63				MP	CCD
3	2016-17			Non Recurring expences of Boys E.Complex									
4	2016-17			Supply of Cot, Bed, Blanket, Bedshet, Dari,Utensil, Kitchen equipment, T.V, Generator, ,Mosqtonet, Desk & Bench, Tebles , Chair ,Almirah, Rack etc.				30.00				MP	CCD
5	2016-17			Honorariumof Girls E.Complex									
6	2016-17			ST Girls E.Complex remuneration of staff Teaching & Non-Teaching (Differential cost from OMTES)				8.42				MP/ OMTES	MoTA
7	2016-17			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				9.81				MP	CCD
8	2016-17			Const. of AWC at Fuljhar	Fuljhar	1	7.00	7.00	122	108	14	PR Deptt	W & CD Deptt.
9	2016-17			Boundary wall at Fuljhar AWC Center	Fuljhar	1	2.00	2.00	122	108	14	PR Deptt	W & CD Deptt.
10	2016-17			Const. of Boundary wall of AWC	Budhabhuin	1	3.00	3.00	60	58	2	PR Deptt	W & CD Deptt.
11	2016-17			Const. of Kitchen & B.Wall at Sanjal AWC	Sanjal (Bhuyan sahi)	1	5.00	5.00	69	55	14	PR Deptt	W & CD Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
12	2016-17			Const. of Boundary Wall of Sanjal Primary School	Sanjala	1	5.00	5.00	69	55	14	PR Deptt	W & CD Deptt.
13	2016-17			Const. of Boundary wall at AWC Center	Upperginia	1	3.00	3.00	54	40	14	PR Deptt	W & CD Deptt.
14	2016-17			AWC at Budhabhuin, Chuapani (Mini)	Budhabhuin	1	7.00	7.00	223	111	112	PR Deptt	W & CD Deptt.
15	2016-17			Primary School Building at Fuljhar	Fuljhar	1	10.00	10.00	122	108	14	SSA	S & ME Deptt.
16	2016-17			Extension of Drainage system of ST Girls Educational Complex	Khuntagaon	1	5.00	5.00	250	0	250	MP	CCD
17	2016-17			Electrification of Office school building of ST Girls Educational Complex, PBDA, Khuntagaon	Khuntagaon	1	5.00	5.00	250	0	250	MP	CCD
18	2016-17			Renovation of Electric work of ST Girls Educational Complex, PBDA, Khuntagaon	Khuntagaon	1	5.00	5.00	250	0	250	MP	MOTA
19	2016-17			Supply of Reading & writing materials with School Bag to School going students @Rs.500/- P.students. (Primary)	PBDA, Area for PVTG	510	500.00	2.55	510	250	260	SSA	S & ME Deptt.
20	2016-17			Recurring Expenses of Boys E.Complex, Khuntagaon & Const. of Addl. Class room				18.50	250	250		MP	CCD
21	2016-17			Boys Educational Complex, Khuntagaon									
22	2016-17			Const. of Kitchen room		LS	5.00	5.00	250	250		MP	CCD
23	2016-17			Const. of Store room		LS	5.00	5.00	250	250		MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
24	2016-17			Electrification & PH work of Dinning hall		LS	5.00	5.00	250	250		MP	CCD
25	2016-17			Electrification & PH work of Multipurpose hall		LS	5.00	5.00	250	250		MP	CCD
26	2016-17			Imp. of Drainage system		LS	5.00	5.00	250	250		MP	CCD
27	2016-17			Raising of Boundary wall		LS	5.00	5.00	250	250		MP	CCD
28	2016-17	Sub-Total						232.91					
29	2016-17	Social Sector	Health & Nutrition	JBY/Renewal	22 village	996		4.98	4406			H&FW / M.P	H&FW
30	2016-17			Animal Health camps	22 Villages	10		2.00	2493			VET.	A & H Deptt.
31	2016-17			Health Camps	22Villages	18		2.70	4406			H&FW	H&FW
32	2016-17			Ambulance on hiring basis as an when required	22 village	4		20.00	4406			PBDA	CCD
33	2016-17			Reimbursement of Medical Bill	22 Villages	22		4.40	4406			H&FW / MP	H&FW
34	2016-17			Development of Compendium on existing Health & Nutrition Programme		60	0.001	0.06				SCSTRTI (UNICEF Supported)	(H & FW)UNICEF
35	2016-17			State Level Sentisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)		6	0.03	0.18				SCSTRTI / H & FW (UNICEF Supported)	(H & FW)UNICEF
36	2016-17			Project Level Sentisation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)		20	0.007	0.14				MP (UNICEF Supported)	(H & FW)UNICEF
37	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization and immunization (3 days)		6	0.045	0.27				SCSTRTI (UNICEF Supported)	(H & FW)UNICEF

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
38	2016-17			Project Level Orientation of Key Micro Project Officials on community mobilization and immunization (3 days)		20	0.0105	0.21				MP (UNICEF Supported)	(H & FW)UNICEF
39	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2 days)		10	0.03	0.30				SCSTRTI (UNICEF Supported)	(H & FW)UNICEF
40	2016-17			Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)		20	0.007	0.14				H & FW/MP (UNICEF Supported)	(H & FW)UNICEF
41	2016-17			Development and Printing of Sickle Cell School Health Card		1200	0.0005	0.60				MP (UNICEF Supported)	(H & FW)UNICEF
42	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		300	0.001	0.30				H & FW/MP	CCD
43	2016-17			Monthly review of Micro Projects by the Collector		12	0.005	0.06				H & FW/MP	(H & FW)UNICEF
44	2016-17	Sub-Total						36.34					
45	2016-17		Drinking water & sanitation	Bore well at Fuljhar	Fuljhar	5	4.00	20.00	122	108	14	RWSS	RD
46	2016-17			Tube well at Budhabhuin	Budhabhuin	3	1.25	3.75	60	58	2	RWSS	RD
47	2016-17			Tube well Sanjal	Sanjal	1	1.25	1.25	69	55	14	RWSS	RD
48	2016-17			Tube well Upperginia	Upperginia	3	1.25	3.75	54	40	14	RWSS	RD
49	2016-17	Sub-Total						28.75					
50	2016-17	Total						298.00					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
51	2016-17	Infrastructure	Housing	Housing (IAY) @ Rs.100400.00	PVTG area	55	1.04	57.20	55	100	30	PR Deptt/ MP	PR Deptt
52	2016-17			Const. of Community center at Upperginia Ghansahi	Upperginia	1	8.00	8.00				PR Deptt/ MP	PR Deptt
53	2016-17			Const.of MPSC at Fuljhar	Fuljhar	1	8.00	8.00	122	108	14	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
54	2016-17			Const. of Watchman shed at Khandadhar IB	Budhabhuin	1	5.00	5.00				MP	CCD	
55	2016-17			Renovation of Khandadhar IB	Budhabhuin	1	5.00	5.00				MP	Article 275 (I)	
56	2016-17			Renovation of swarage system with Toilet Block for Hostel building of Girls. E.Complex, Khuntagaon	E. Complex	1	7.50	7.50	250	0	250	MP	Article 275 (I)	
57	2016-17			Furnishing of Khandadhar IB (Installation of Airconditioner, purchase of Furnitures)	Khandadhar	1	5.00	5.00				MP	Article 275 (I)	
58	2016-17			Repair of existing office building of PBDA, Khuntagaon	Khuntagaon	1	3.50	3.50				MP	Article 275 (I)	
59	2016-17			Const./ Renovation of Toilet Block ST Girls Educational Complex, Khuntagaon	Khuntagaon	1	10.00	10.00			250	MP	Article 275 (I)	
60	2016-17			Colouring & Painting of ST Girls Educational Complex, Khuntagaon (Hostel)	Khuntagaon	1	5.00	5.00			250	MP	Article 275 (I)	
61	2016-17			Colouring & Painting of ST Girls Educational Complex, Khuntagaon (Accademic Block)	Khuntagaon	1	6.00	6.00			250	MP	Article 275 (I)	
62	2016-17			Raising of compaund wall at ST Girls E.Complex Khuntagaon	E.Complex	1	10.00	10.00	250	0	250	MP	Article 275 (I)	
63	2016-17			Const. of staff Qrs. of ST Girls E.Complex, Khuntagaon	E.Complex	1	40.00	40.00	250	0	250	MP	Article 275 (I)	
64	2016-17			Completion of Twin Staff Quarter at Boys Educational Complex.	E.Complex	1	5.00	5.00	250	250	0	MP	Article 275 (I)	
65	2016-17			Tube well with water supply System at Khandhar IB	Khandadhar	1	5.00	5.00	200	100	100	MP	Article 275 (I)	
66	2016-17			Sub-Total					180.20					
67	2016-17		Connectivity	Const. of road road from Purunapani to Barighar-3.00KM	Fuljhar	3.00	8.00	24.00	2022	900	1122	ITDA	MoTA	
68	2016-17			Const. of CD work on road Barighar	Fuljhar	1.00	7.50	7.50	2022	900	1122	ITDA	MoTA	

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
69	2016-17			Const. of road from Sunaghar to Anganwadi via Mohanghar-1KM	Fuljhar	1.00	8.00	8.00	2022	900	1122	ITDA	MoTA
70	2016-17			Const. of C.C road from Fuljhar Bhaliadihi road	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
71	2016-17			Const. of CC road from Jambupani sahi to Fuljhar	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD
72	2016-17			Const. of C.C road from Sanjala Bhuyan Sahi to(Cristrian) Kishan Sahi	Sanjal	100 Mtr	5.00	5.00	69	55	14	MP	CCD
73	2016-17			Const. of CD at Sanjal Budhandihi to Khajurinali road	Sanjal	1.00	7.50	7.50	69	55	14	ITDA	MoTA
74	2016-17			Const. of road from Mohanghar to Durga ghar	Sanjal	2.00 KM	8.00	16.00	69	55	14	ITDA	MoTA
75	2016-17			Const. of road from Anganwadi center to Jugal munda	Sanjal	1.00 KM	8.00	8.00	69	55	14	ITDA	MoTA
76	2016-17			Const. of C.C road at Mukulapani	Mukulapani	200 Mtr	5.00	10.00	54	40	14	ITDA	MoTA
77	2016-17			Const. of CD work at Upperginia village	Upperginia	2no	3.00	6.00	54	40	14	MP	CCD
78	2016-17			Renovation of Drainage from NH to Girls E.Complex via (RI Office, Agril. Office, PBDA, Office, Tassar Office, Govt. High School, PHC Khuntagaon, Boys E.Copmlex, Veterinary Office, G.P Office & Girls E.Complex)	LS	700mt	25.00	25.00	5000	3000	2000	ITDA	MoTA
79	2016-17			Const. of Backside CC road in ST Girls E.Complex premises	E. Complex	100mt.	5.00	5.00	250	0	250	MP	CCD
80	2016-17			Const. of CC Road at Budhabhuin Bhuyan sahi	Budhabhuin	100 Mtr	5.00	5.00	60	58	2	MP	CCD
81	2016-17			Const. of C.C road at Badnugaon Bhuyansahi	Badnugaon	100 Mtr	5.00	5.00	54	40	14	MP	CCD
82	2016-17			Const. of internal road in PBDA colony Premises.	PBDA Office	100 Mtr	5.00	5.00				MP	CCD
83	2016-17			Const. of C.C.Road from Chandusing ghar to Girisahi	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD
84	2016-17			Const. of C.C road from Kendudihi sahi to Rugudhisahi	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
85	2016-17			Const. of CC road from house of Naba to VSS center	Fuljhar	100 Mtr	5.00	5.00	2022	900	1122	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
86	2016-17			Const. of road (RD road to Aurvedic dispensary)	Budhabhuin	0.5 KM	8.00	4.00	2022	900	1122	MP	CCD
87	2016-17			Const. of CD work at Litchu plantation of Budhabhuin	Budhabhuin	1	3.00	3.00	60	58	2	MP	CCD
88	2016-17			Const. of CD work at Budhabhuin Birasahi	Budhabhuin	1	3.00	3.00	60	58	2	MP	CCD
89	2016-17			Const. of CC road at Budhabhuin Pandu Sahi	Budhabhuin	100 Mtr	5.00	5.00	60	58	2	MP	CCD
90	2016-17			Const. of road from the house of Pandu to house of sunaghar	Sanjal	500 Mtr	8.00	4.00	69	55	14	MP	CCD
91	2016-17			Const. of CC road at Upperginia Bhikari Sahi	Upperginia	100 Mtr	5.00	5.00	54	40	14	MP	CCD
92	2016-17			Const. of CC road from Ushakothi to Bhikari Sahi	Upperginia	100 Mtr	5.00	5.00	54	40	14	MP	CCD
93	2016-17			Const. of CC road at Sannuagaon Bhuyansahi	Sannuagaon	100 Mtr	5.00	5.00	54	40	14	MP	CCD
94	2016-17			Const. of CC road at Kardakudar	Kardakudar	100 Mtr	5.00	5.00	54	40	14	MP	CCD
95	2016-17			Const. of CD work at Sannuagaon Bhuyansahi road	Sannuagaon	1	5.00	5.00	54	40	14	MP	CCD
96	2016-17			Const. of Guardwall at Upperginia- 150mt.	Upperginia	LS	3.75	3.75	54	40	14	MP	CCD
97	2016-17			Const. of C.C road form NH to R.I Office	All weather	100mt.	5.00	5.00	5000	3000	2000	MP	CCD
98	2016-17			Const. of C.C road from R.I Office to PBDA office	approch from main road to RI , Agril	100mt.	5.00	5.00	5000	3000	2000	MP	Article 275 (I)
99	2016-17			Const. of C.C road from PBDA Office to Tassar Office	,PBDA, Tassar Office,	100mt.	5.00	5.00	5000	3000	2000	MP	CCD
100	2016-17			Const. of C.C road from Tassar Office to Govt. High School	Govt. High School. Boys	100mt.	5.00	5.00	5000	3000	2000	MP	Article 275 (I)

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
101	2016-17			Const. of C.C road from Govt High School to Boys E.Complex	E.Complex, PHC,	100mt.	5.00	5.00	5000	3000	2000	MP	CCD
102	2016-17			Const. of C.C road from Boys E.Complex to Veterinary Office	Veterinary office, GP	100mt.	5.00	5.00	5000	3000	2000	MP	CCD
103	2016-17			Const. of C.C road from Veterinary Office to Girls E.Complex	office & Girls E.Complex	100mt.	5.00	5.00	5000	3000	2000	MP	CCD
104	2016-17			Const. of CD work in Pattamund road	Pattmund,	LS	5.00	5.00	56	24	22	MP	SCA to TSP
105	2016-17			Const. of CC road at Talginia Jugal sahi	Talginia	100mt.	5.00	5.00				MP	SCA to TSP
106	2016-17			Const. of CD work Senabasa to Uskela	Senabasa	1	5.50	5.50				MP	SCA to TSP
107	2016-17			Const of CC road from PBDA Office to E. Complex	Khuntagaon	100mt.	5.00	5.00	250	0	250	MP	Article 275 (I)
108	2016-17			Const. of CD on the road Nagaria to Hatisul	Nagaria	1	5.50	5.50	120	60	60	PBDA	Article 275 (I)
109	2016-17			Const. of CD work on the road from Hatisul to Kuapani	Hatisul	1	5.50	5.50	130	60	70	PBDA	Article 275 (I)
110	2016-17			Const. of CD work on the road from RD road to Badjal	Badjal	1	5.50	5.50	230	110	120	PBDA	Article 275 (I)
111	2016-17			Const. CD work on the road from Khandadhar to Ladapani	Ladapani	1	5.50	5.50	122	60	62	PBDA	Article 275 (I)
112	2016-17			Const. CC road at Sannuagaon School sahi	Sannuagaon	100 Mtr	5.00	5.00	222	111	111	PBDA	Article 275 (I)
113	2016-17			Const. CC road at Angul Bhuyan sahi	Angul	100 Mtr	5.00	5.00	272	120	152	PBDA	Article 275 (I)
114	2016-17			Instalation of Telephone Tower (BSNL)	Fuljhar	1	50.00	50.00	4000	3000	1000	Telecom Deptt	Telecom Deptt
115	2016-17			Sub-Total				347.25					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
116	2016-17		Electrification / Solar light	Electrification to Households BGY	Fuljhar	123	0.12	14.76	123	60	63	WESCO	Energy Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
117	2016-17			Electrification in Budhabhuin village	Budhabhuin	60	0.16	9.60	60	30	30	WESCO	Energy Deptt.
118	2016-17			Electrification in Badjal village	Badjal	30	LS	5.00	30	15	15	WESCO	Energy Deptt.
119	2016-17			Electrification in Angul village	Angul	60	LS	10.00	60	40	20	WESCO	Energy Deptt.
120	2016-17			Electrification in Sanjal village	Sanjal	69	LS	15.00	69	30	39	WESCO	Energy Deptt.
121	2016-17			Electrification in Upperginia village	Upperginia	54	LS	12.00	54	27	27	WESCO	Energy Deptt.
122	2016-17			Electrification in Ladapani village	Ladapani	9	LS	5.00	9	5	4	WESCO	Energy Deptt.
123	2016-17	Sub-Total						71.36					
124	2016-17	Total						598.81					
125	2016-17	Sustainable livelihood Development	Irrigation	Renovation of Check dam at Upperginia	Upperginia	53	LS	10.00	100	50	50	PBDA	CCD
126	2016-17			Renovation & const. of Guardwall at Kuliposh Tank	Kuliposh	47	LS	5.00	202	100	102	PBDA	CCD
127	2016-17			Renovation & const. of Guardwall at Mukulapani	Mukulapani	11	LS	5.00	43	20	23	PBDA	CCD
128	2016-17			Renovation with bathing step at upperginia tank	Upperginia	53	LS	5.00	150	80	70	PBDA	CCD
129	2016-17			Extension of CC canal at Angul	Angul	9	LS	5.00	30	14	16	PBDA	SCA to TSP
130	2016-17			Extension of CC canal from Masinakudar to Nagaria	Nagaria	32	LS	5.00	130	70	60	PBDA	SCA to TSP
131	2016-17			Extension & Renovation of C.C canal at Bijaghat	Kuliposh	52	LS	5.00	202	100	102	PBDA	SCA to TSP
132	2016-17			Renovation of Pond at Badjal	Badjal	75	LS	5.00	298	150	148	H&FW	H&FW
133	2016-17			Const. of C.C canal at Sanjal Bhuyansahi	Sanjal	65	LS	5.00	272	120	152	PBDA	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
134	2016-17			Const. of C.C canal at Pudheipani	Sanjal	30	LS	5.00	272	120	152	PBDA	CCD
135	2016-17			Const. of C.C canal at Sanjal Kalidhar	Sanjal	65	LS	5.00	120	60	60	PBDA	CCD
136	2016-17			Extention of Budhabhuain cc canal	Budhabhuin	58	LS	5.00	202	100	102	PBDA	CCD
137	2016-17			Const. of C.C canal at Masinakudar	Nagria	32	LS	5.00	133	68	65	PBDA	CCD
138	2016-17			Const of Check dam at Uskela - Small	Uskela	117	10.00	10.00	415	215	200	Minor Irrigation	WR Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
139	2016-17			New Tank at Uskela	Uskela	117	LS	5.00	425	212	213	PR Deptt	PR Deptt
140	2016-17			Const. of Check Dam at Nagaria - Medium	Nagaria	32	20.00	20.00	130	70	60	Minor Irrigation	WR Deptt.
141	2016-17			Const. of Checkdam at Talginia -Small	Talginia	38	10.00	10.00	149	65	84	Minor Irrigation	WR Deptt.
142	2016-17			Const. of Checkdam at Hatibandhan -Medium	Fuljhar	1nos.	20.00	20.00	243	120	123	Minor Irrigation	WR Deptt.
143	2016-17			Const of Check dam at Dubukudar -Large	Fuljhar	1nos.	40.00	40.00	243	120	123	Minor Irrigation	WR Deptt.
144	2016-17			New Tank at Fuljhar Majhisahi	Fuljhar	1nos.	LS	5.00	243	120	123	PR Deptt.	PR Deptt
145	2016-17	Sub-Total						180.00					
146	2016-17	Sustainable livelihood Development	Land Development	Land Development at Fuljhar	Fuljhar	100	0.10	10.00	100	100		PR Deptt.	PR Deptt
147	2016-17			Land Development at Budhabhuin	Budhabhuin	40	0.10	4.00	40	40		PR Deptt.	PR Deptt
148	2016-17			Land Development at Sanjal	Sanjal	60	0.10	6.00	60	60		PR Deptt.	PR Deptt
149	2016-17			Land Development at Upperginia	Upperginia	25	0.10	2.50	25	25		PR Deptt.	PR Deptt
150	2016-17	Sub-Total						22.50					
151	2016-17		Horticulture	Lac Cultivation	Budhabhuin	60	0.05	3.00	60	48	12	MP	CCD
152	2016-17			Lac Cultivation	Sanjal	50	0.05	2.50	50	24	26	MP	CCD
153	2016-17			Maintance & water supply to Mango, Chasew Plantation with Gap filling through Borewell & pipe treegurad at Fuljhar & Budhabhuin	Fuljhar, Bhudhabhuin	55	LS	20.00	55			MP	CCD
154	2016-17			Banana Cultivation	Fuljhar	40	0.10	4.00	40	20	20	DDH	Horticulture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
155	2016-17			Turmeric Cultivation	Sasa, Sareikela, Tilkuda, Hatisul, Badnuagaon, Uskela, Fuljhar, Badjal, Sanjal	250	0.012	3.00	250	128	122	DDH	Horticulture
156	2016-17			Yam/ Colasia Cultivation	Sasa, Sareikela, Tilkuda, Hatisul, Badnuagaon, Uskela, Fuljhar, Badjal, Sanjal	250	0.02	5.00	250	128	122	DDH	Horticulture
157	2016-17			Mango, Cashew & Litchu Plantation under wadi	Pattmund, Ladapani, Sanjal, Fuljhar	150	0.13	19.50	150	150		DDH	Horticulture
158	2016-17			Vegetable Cultivation	10 village	200	0.01	2.00				DDH	Horticulture
159	2016-17			Potato cultivation in village Kuliposh, Fuljhar, Kilinda, Budhabhuin, Badnuagaon, Upperginia, Nagaria, Sasa & Sannuagaon	9 village	25.00Ac	0.20	5.00	500			DDH	Horticulture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
160	2016-17			Tassar Relling , Spining & Training Const. of House Rs.,5.00 lakhs to be provided by T & H (Sericulture) rest Rs.5.00 lakhs to be provided ST & SC Deptt. ITDA, Bonai	Talginia	10		10.00	10			ADS, Sundargarh through TMCS, Khuntagaon	Sericulture
161	2016-17			Tassar Plantation at Talaginia	Talginia	10 hq		20.00	10			ADS, Sundargarh through TMCS, Khuntagaon	Sericulture
162	2016-17			Sub-Total				94.00					
163	2016-17		Agriculture	Agril. Asst to 250 bene Fuljhar, Budhabhuin, Sanjal, Upperginia Paddy Cultivation=20.00Ac, Wheat=30Ac, Gram=25Ac , Mustrad=25Ac, Maiz=15 Ac., Kulutha=25Ac, Biri=25Ac., Naizer=60Ac	Fuljhar, Budhabhuin, Sanjal, Upperginia	250		12.50	250			DDA	Agriculture
164	2016-17			Wheat cultivation in village Kuliposh Budhabhuin , Fuljhar, Kilinda & Nagaria, Angul	6 Village	40.00Ac		2.50				DDA	Agriculture
165	2016-17			Mustard cultivation in village Kardakudar, Sanjal, Ranja, Sareikela, Tilkuda & Sasa	6 village	40.00Ac		1.50				DDA	Agriculture
166	2016-17			Paddy cultivation in village Budhabhuin, Fuljhar,	2 village	50.00Ac		1.50				DDA	Agriculture
167	2016-17			Sub-Total				18.00					
168	2016-17		Animal Husbandary	Animal Health camps	22 Villages	10	0.50	5.00	2493			CDVO / MP	A & H Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
169	2016-17			Supply of Goatry under Bankable IGS	Fuljhar, Budhabhuin, Sanjal, Upperginia	90	0.50	45.00	90			MP/ Bank	CCD
170	2016-17			Supply of Banaraj (Mother Chicks)	Fuljhar, Budhabhuin, Sanjal, Upperginia	120	0.02	2.40	120			MP / A & H	CCD
171	2016-17	Sub-Total						52.40					
172	2016-17		Market Link	Const. of Cold Storage	Fuljhar	1		100.00	All PVTG Bene.			ITDA	CCD
173	2016-17			Const. of Godown	Fuljhar	1		50.00	All PVTG Bene.			ITDA	Coperative Deptt.
174	2016-17			Promotion of 40 SHG	PBDA	40	1.00	40.00	All PVTG Bene.			MP	PR Deptt

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
175	2016-17			Formation of 60 SHG	PBDA	60	0.40	24.00	All PVTG Bene.			MP	PR Deptt	
176	2016-17	Sub-Total						214.00						
177	2016-17	Total						580.90						
178	2016-17	Conservation of Culture		Construction of Museum-cum-cultural center	Khuntagaon	1nos.	45.00	45.00				MP	CCD	
179	2016-17			Internal decoration of the Museum		LS	30.00	30.00					MP	CCD
180	2016-17			Supply of costumes for dance and musical instruments		LS	5.00	5.00					MP	CCD
181	2016-17			Sponsoring of cultural troupes and exhibition for cultural troupes for participation at District / State/ National Programme		LS	10.00	10.00					MP	CCD
182	2016-17			Annual Tribal Sports at Micro Projects level to identify the sports		LS	2.00	2.00				MP	Sports & Youth Service	
183	2016-17			Exposure Visit to other Micro Project area		LS	2.00	2.00				MP	CCD	
184	2016-17			Development of literature (Supplementary and its publication)		LS	5.00	5.00				MP & ATLC	CCD	
185	2016-17			Documentation of prestine culture electronic / print mode		LS	5.00	5.00				MP & ATLC	CCD	
186	2016-17			Audio Visual Programme		LS	5.00	5.00				MP & ATLC	CCD	
187	2016-17			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.00	2.00				MP & ATLC	CCD	
188	2016-17			Eco-tourism for Khandadhar water fall	Khandadhar			50.00				MP	TOURISM & CULTURE	

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
189	2016-17			Improvement of Tourist spot	1 no/61 Village	1	20.00	20.00				MP	TOURISM & CULTURE

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
190	2016-17	Total						181.00					
191	2016-17	Capacity Building		Training Programme of different schemes implemented by PBDA on FRA -2006 on IR, CR, CFR rights.	PBDA	1119		2.00				MP	CCD
192	2016-17	Total						2.00					
193	2016-17	Project Management NGO/Institutional/Mechanism /Monitoring/IEC/Publication		1-Remuneration of MPW/ MPC/ Animator @5000/- P.M x7 x12	PBDA, Khuntagaon	7	0.05	4.20				MP	OPELIP
194	2016-17			Difference amount of remuneration of MPW @1000/-p.m		7	0.01	0.84				MP	CCD
195	2016-17			Engagement of JAO / Anthropologist/ Involvement of NGO @25000/-p. village		22 village	0.25	5.50				MP	OPELIP
196	2016-17			Administrative charges @5% of the project cost				5.00					
197	2016-17	Total						15.54					
198	2016-17	G.TOTAL						1676.25					

Part -VI

CCD Plan for Paudi Bhuyan Khuntagaon, Sundergarh for Five Years

(Based on Priorities indicated in Part - V)

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2017-18	Social Sector	Education	Recurring Expenses of Boys E.Complex, Khuntagaon & Const. of Adl. Class room				60.00	250	250		MP	CCD
2	2017-18			Honorarium of Teaching & Non Teaching Staff				16.63				MP	CCD
3	2017-18			Non Recurring expences of Boys E.Complex									
4	2017-18			Supply of Cot, Bed, Blanket, Bedshet, Dari,Utensil, Kitchen equipment, T.V, Generator, ,,Mosqtonet, Desk & Bench, Tebles , Chair ,Almirah, Rack etc.				30.00				MP	CCD
5	2017-18			Honorariumof Girls E.Complex									
6	2017-18			ST Girls E.Complex remuneration of staff Teaching & Non-Teaching (Differential cost from OMTES)				8.42				MP/ OMTES	MoTA
7	2017-18			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				9.81				MP	CCD
8	2017-18			Development of supplimentry Reader of MLE Intervantion				5.00				ATLC	CCD
9	2017-18			Const. of AWC Building	Ranja	1		7.00	42	26	16	BDO	W & CD Deptt.
10	2017-18			Const. ofGyanmandir	Ranja	1		7.50	42	26	16	MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
11	2017-18			Const. of AWC Building	Tilkuda	1		7.00	35	31	4	BDO	W & CD Deptt.	
12	2017-18			Const. of Primary School Building at Fuljhar	Tilkuda	1		10.00	35	31		SSA	S & ME Deptt.	
13	2017-18	Sub Total							161.36					
14	2017-18		Health & Nutrition	Health camp	22 villages	22		4.40	2406			H & F.W	H & F.W	
15	2017-18			Reimbursement of medical bill	22 villages	22		4.90	2406			MP	CCD	
16	2017-18			Mapping of Health, Nutrition & Social infrastructure in Micro Project Areas	22 villages	LS	LS	1.25				Micro Project	(H&FW) UNICEF	
17	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)		6	0.03	0.18				Micro Project	(H&FW) UNICEF	
18	2017-18			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)		25	0.01	0.175				Micro Project	(H&FW) UNICEF	
19	2017-18			Monthly review of Micro Projects by the Collector		12	0.01	0.06				Micro Project	(H&FW) UNICEF	
20	2017-18			Reprinting of Sickle Cell School Health Card		200	0.00	0.1				Micro Project	(H&FW) UNICEF	
21	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	22 villages	400	0.00	0.4				Micro Project	CCD	
22	2017-18			Half yearly third party monitoring ofProgramme Indicators , Sharing of findings and action plan finalisation	22 villages	LS	LS	0.5				Micro Project	(H&FW) UNICEF	

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
23	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	22 villages	LS	LS	4.00				Micro Project	(H&FW) UNICEF	
24	2017-18	Sub Total							15.97					
25	2017-18		Drinking Water & Sanitation	Tube well	Sannuagaon	3	1.25	3.75	42	26	16	RWSS	RD	
26	2017-18			Tube well	Kardakudar	1	1.25	1.25	13	10	3	RWSS	RD	
27	2017-18			Tube well	Nagaria	3	1.25	3.75	34	30	4	RWSS	RD	
28	2017-18			Tube well	Ranja	1	1.25	1.25	42	26	16	RWSS	RD	
29	2017-18			Sanitary well	Tilkuda	2	1.00	1.00	35	31	13	RWSS	RD	
30	2017-18	Sub Total							11.00					
31	2017-18	Total							188.33					
32	2017-18	Infrastructure	Housing	Renovation of MPSC Building at @ Rs50000/- x 6	Sannuagaon, Budhabhuin, Kuliposh, Talginia, sanjal, Uskela	6	LS	3.00	1477			MP	CCD	
33	2017-18			Renovation of information center at Fuljhar	Fuljhar	1	LS	3.00				MP	CCD	
34	2017-18			Repair of Gyanmandir Sannuagaon	Sannuagaon	1	LS	0.50				MP	CCD	

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2017-18			Additional suite of Khandadhar I.B Khandadhar	Khandadhar	1	0.25	25.00	Khandadhar	Khandadhar		MP	Cultural & Tourism
36	2017-18			Kitchen shed at Khandadhar I.B	Khandadhar	1	5.00	5.00	Khandadhar	Khandadhar		MP	Cultural & Tourism
37	2017-18			Repair of existing rest shed	PBDA office campus	1	LS	5.00	PBDA office	PBDA		MP	CCD
38	2017-18			Const. of Toilet and Bath complex	ST Boys E.Complex, Khuntagaon	250 Student		30.00	250	250		MP	MoTA
39	2017-18			Raising of Boundary wall	ST Girls E.Complex, Khuntagaon	250 Student		20.00	250	250		MP	MoTA
40	2017-18			Repair of Hostel building	ST Girls E.Complex, Khuntagaon	250 Student		10.00	250	250		MP	MoTA
41	2017-18			Twin staff Qrs.(Ground Floor & 1st Floor)	ST Girls E.Complex, Khuntagaon	250 Student		50.00	250	250		MP	MoTA
42	2017-18			Multipurpose Hall	ST Girls E.Complex, Khuntagaon	250 Student		50.00	250	250		ITDA	MoTA
43	2017-18			Const. of Twin staff Qrs. at PBDA colony Khuntagaon	PBDA colony			40.00	PBDA office	PBDA office		ITDA	Article 275 (I)
44	2017-18			Boundary wall at PBDA office.	PBDA colony			15.00	PBDA office	PBDA office		MP	Article 275 (I)

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
45	2017-18			Supply of IAY House	PVTG area	200	1.04	208.00	200	100	30	PR	PR Deptt.
46	2017-18			Improvement of drainage system at Boys Educational Complex	Khuntugaon	250 Student	10.00	10.00	250	250		MP	Article 275 (I)
47	2017-18			Improvement of drainage system of ST Girls Educational Complex	Khuntugaon	250 Student	10.00	10.00	250		250	MP	Article 275 (I)
48	2017-18			Improvement of play ground of ST Girls Educational Complex	Khuntugaon	250 Student	10.00	10.00	250		250	MP	Article 275 (I)
49	2017-18			Sub Total				494.50					
50	2017-18		Connectivity	CC road at Kardakudar	Mankadlebra	100 Mtr	5.00	5.00	13	10	3	MP	CCD
51	2017-18			Guard wall	Ranja	50 Mtr	LS	2.25	42	26	16	MP	CCD
52	2017-18			Guardwall at Nagaria	Nagria	100 Mtr	LS	4.50	34	30	4	MP	CCD
53	2017-18			CD work at Nagaria - Hume pipe culvert	Nagria	2	3.00	6.00	34	30	4	MP	CCD
54	2017-18			CC road at Ranja	Ranja	100 Mtr	5.00	5.00	42	26	16	MP	CCD
55	2017-18			Const. of CD work from Sanjal to Budhandihi road	Sanjal	1nos.	5.00	5.00	279	127	152	MP	SCA to TSP
56	2017-18			Const. of CD work on the road from Badnuagaon to Madanpada	Badnuagaon	1nos.	5.00	5.00	176	87	89	MP	Article 275 (I)
57	2017-18			Const. of CD work on Sannuagaon Bhuyansahi road	Sannuagaon	1nos.	5.00	5.00	172	85	87	MP	Article 275 (I)
58	2017-18			Const of CD work on Talginia village road	Talginia	1nos.	5.00	5.00	153	67	86	MP	Article 275 (I)
59	2017-18			Const. of CD road at Fuljhar Bhaliadihi road	Fuljhar	1nos.	5.00	5.00	497	259	238	MP	Article 275 (I)

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
60	2017-18			Const. of CC road at Badnuagaon Bhuyan sahi	Badnuagaon	1nos.	5.00	5.00	176	87	89	MP	Article 275 (I)
61	2017-18			Const. of CC road at Kardakudar	Kardakudar	1nos.	5.00	5.00	50	24	26	MP	Article 275 (I)
62	2017-18			Const. of CC road at Mukulapani	Mukulapani	1nos.	5.00	5.00	48	20	28	MP	Article 275 (I)
63	2017-18			Const. of CC road Sanjal Bhuyan sahi	Sanjal	1 nos.	5.00	5.00	279	127	152	MP	Article 275 (I)
64	2017-18			Const. of CC road at Pattamund	Pattamund	1 nos.	5.00	5.00	372	188	184	MP	Article 275 (I)
65	2017-18			Const of CC road at Uskela	Uskela	1 nos.	5.00	5.00	444	291	225	MP	Article 275 (I)
66	2017-18			Const. of CD work at Kardakudar	Kardakudar	3	7.50	22.50	13	10	3	ITDA	MoTA
67	2017-18			Const of road from Landamunda to Sannuagaon	Sannuagaon	2.00 KM	8.00	16.00	42	26	16	ITDA	MoTA
68	2017-18			Const. of CC road at Sannuagaon	Sannuagaon	700 Mtr	5.00	35.00	42	26	16	RD	RD
69	2017-18			Const. of CD work at Sannuagaon	Sannuagaon	4	3.00	12.00	42	26	16	ITDA	MoTA
70	2017-18			Guardwall at Sannuagaon	Sannuagaon	500 Mtr	LS	12.50	42	26	16	ITDA	MoTA
71	2017-18			Ghat cutting Kardakudar road	Kardakudar	1km	LS	20.00	13	10	3	PR	PR Deptt.
72	2017-18			Const. of CC road at Nagaria	Nagria	300 Mtr	5.00	15.00	34	30	4	ITDA	MoTA
73	2017-18			CD work at Nagaria - RCC culvert	Nagria	2	7.50	15.00	34	30	4	RD	RD
74	2017-18			Ghat cutting with drainage system	Ranja	400 Mtr	LS	15.00	42	26	16	RD	RD
75	2017-18			Const. of road from RD road to Ranja	Ranja	1.00 KM	8.00	8.00	42	26	16	BDO	PR Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
76	2017-18			Const. of CD work at Ranja	Ranja	3	5.50	16.50	42	26	16	BDO	PR Deptt.
77	2017-18			Const. of road from Sasa Melani to Tilkuda	Tilkuda	20.00 KM	8.00	160.00	143	120	23	DFO	Forest Deptt
78	2017-18			Const. of road from Tilkuda to Sareikela	Sareikela	7.00 KM	8.00	56.00	164	124	40	DFO	Forest Deptt
79	2017-18			Const. of road from Tilkuda to Gadhar	Tilkuda	7.00 KM	8.00	56.00	164	124	40	DFO	Forest Deptt
80	2017-18			Const. of road from Tilkudato OMC mines	Tilkuda	5.00 KM	8.00	40.00	164	124	40	DFO	Forest Deptt
81	2017-18			Const. of 15 Culvert on New road	Tilkuda	15	7.50	112.50	164	124	40	DFO	Forest Deptt
82	2017-18	Sub Total						689.75					
83	2017-18		Electrification	Electrification to ST Girls Edn.Complex (Instalation of New Transformer)	E.Complex,Girls	250		15.00	250			WESCO	Energy Deptt.
84	2017-18			Electrification to Boys E.Complex with New Transformer	E.Complex,Boys	250		15.00	250			WESCO	Energy Deptt.
85	2017-18			Electrification to Sannuagaon	Sannuagaon	45		15.00	45			WESCO	Energy Deptt.
86	2017-18			Electrification to Nagaria	Nagaria	34		6.00	34			WESCO	Energy Deptt.
87	2017-18			Solar Light in Tilkuda	Tilkuda	35		15.00	35			OREDA	Energy Deptt.
88	2017-18	Sub Total						66.00					
89	2017-18	Total						1250.25					

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
90	2017-18	Sustainable Livelihood Project	Irrigation	Renovation of 2 Tank	Sannuagaon	2		10.00	45			PR	PR Deptt.	
91	2017-18			Renovation on 1 Tank	Kardakudar	1		5.00	13			PR	PR Deptt.	
92	2017-18				Pond at Ranja	Ranja	1		5.00	42			PR	PR Deptt.
93	2017-18			Checkdam at Sannuagaon on Sambarkata	Sannuagaon	20.00 Mtr		40.00	45			Minor Irrigation	W.R Deptt	
94	2017-18			Budhimelani checkdam at Ranja	Ranja	10.00 Mtr		20.00	42			Minor Irrigation	W.R Deptt	
95	2017-18			CC canal at Nagria	Nagaria	120 Mtr		5.00	34			MP	CCD	
96	2017-18			CC canal at Ranja	Ranja	120 Mtr		5.00	42			MP	CCD	
97	2017-18			Cross band / Check Dam at Tilkuda	Tilkuda	10.00 Mtr		20.00	35			Minor Irrigation	W.R Deptt	
98	2017-18			Cross band/ Check Dam & canal at Kardakudar	Kardakudar	2no.		40.00	13			Minor Irrigation	W.R Deptt	
99	2017-18	Sub Total							150.00					
100	2017-18		Horticulture	Mango, cashew @ 5400/- P.Ac	Fuljhar	15.00	0.05	0.81	15			DDH	Horticulture	
101	2017-18				Budhabhuin	18.00	0.05	0.97	18			DDH	Horticulture	
102	2017-18				Sanjal	13.00	0.05	0.70	13			DDH	Horticulture	
103	2017-18				Upperginia	15.00	0.05	0.81	15			DDH	Horticulture	
104	2017-18				Sannuagaon	20.00	0.05	1.08	20			DDH	Horticulture	

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
105	2017-18				Kardakudar	5.00	0.05	0.27	5			DDH	Horticulture
106	2017-18				Nagria	15.00	0.05	0.81	15			DDH	Horticulture
107	2017-18				Ranja	12.00	0.05	0.65	12			DDH	Horticulture
108	2017-18				Tilkuda	20.00	0.05	1.08	20			DDH	Horticulture
109	2017-18			Mo Badi Programme@Rs.6000/-	7 Village	260 Bene	0.06	17.16	260			DDH	Horticulture
110	2017-18			Potato cultivation @32000/- P.Ac.	Fuljhar	5.00	0.32	1.60	100				Horticulture
111	2017-18				Budhabhuin	3.00	0.32	0.96	60				Horticulture
112	2017-18				Sanjal	2.00	0.32	0.64	40				Horticulture
113	2017-18				Upperginia	1.00	0.32	0.32	20				Horticulture
114	2017-18				Sannuagaon	1.00	0.32	0.32	20				Horticulture
115	2017-18				Nagria	1.00	0.32	0.32	20			MP	SCA to TSP
116	2017-18			Tassar Relling , Spining & Training Const. of House Rs.,5.00 lakhs to be provided by T & H (Sericulture) rest Rs.5.00 lakhs to be provided ST & SC Deptt. ITDA, Bonai		10		10.00	10			ADS, Sundargarh through TMCS, Khuntagaon	Sericulture Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
117	2017-18			Tassar Platation at Talaginia		10 hq		20.00	10			ADS, Sundargarh through TMCS, Khuntagaon	Sericulture Deptt.	
118	2017-18	Sub-Total							58.50					
119	2017-18		Land Development	Land Dev. Nagria	Nagria	13	0.10	1.30	13			PR Deptt.	PR Deptt.	
120	2017-18			Land Dev. Ranja	Ranja	15	0.10	1.50	15			PR Deptt.	PR Deptt.	
121	2017-18			Land Dev Sannuagaon	Sannuagaon	7	0.10	0.70	7			PR Deptt.	PR Deptt.	
122	2017-18			Land Dev. Kardakudar	Kardakudar	8	0.10	0.80	8			PR Deptt.	PR Deptt.	
123	2017-18			Sub Total				4.30						
124	2017-18		Agriculture	Wheat cultivation @ 4000/- P.Ac	Sannuagaon	5		1.76	25			DDA	Agriculture	
125	2017-18				Nagria	1			2			DDA	Agriculture	
126	2017-18				Fuljhar	18			36			DDA	Agriculture	
127	2017-18				Kardakudar	5			10			DDA	Agriculture	
128	2017-18				Budhabhuin	10			20			DDA	Agriculture	
129	2017-18				Upperginia	5			10			DDA	Agriculture	
130	2017-18			Mandia Cultivation @Rs.6000/- P.Ac	Upperginia	5.00 Ac.		2.94	10			DDA	Agriculture	
131	2017-18				Nagria	5.00 Ac.			10			DDA	Agriculture	
132	2017-18				Tilkuda	12.00Ac.			24			DDA	Agriculture	
133	2017-18				Badjal	15.00Ac			30			DDA	Agriculture	

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
134	2017-18				Sanjal	12.00 Ac.			24			DDA	Agriculture
135	2017-18			Biri Cultivation @Rs.3000/- P.Ac.	Tilkuda	15.00Ac		2.13	30			DDA	Agriculture
136	2017-18				Upperginia	8.00Ac			16			DDA	Agriculture
137	2017-18				Budhabhuin	5.00			10			DDA	Agriculture
138	2017-18				Sanjal	10.00			20			DDA	Agriculture
139	2017-18				Fuljhar	15.00			30			DDA	Agriculture
140	2017-18				Nagria	6.00			12			DDA	Agriculture
141	2017-18				Ranja	4.00			8			DDA	Agriculture
142	2017-18				Sannuagaon	8.00			16			DDA	Agriculture
143	2017-18			Mustard cultivation @Rs.2500/-P.Ac	Budhabhuin	3.00Ac.		0.50	12			DDA	Agriculture
144	2017-18				Sanjal	4.00Ac			16			DDA	Agriculture
145	2017-18				Fuljhar	2.50Ac			10			DDA	Agriculture
146	2017-18				Sannuagaon	3.00Ac.			12			DDA	Agriculture
147	2017-18				Tilkuda	7.50Ac			30			DDA	Agriculture
148	2017-18			Nizer cultivation @Rs. 1000/- P.Ac	Budhabhuin	9.00Ac		0.91	18			DDA	Agriculture
149	2017-18				Sannuagaon	10.00Ac			20			DDA	Agriculture
150	2017-18				Kardakudar	2.00Ac			4			DDA	Agriculture
151	2017-18				Upperginia	15.00Ac			30			DDA	Agriculture
152	2017-18				Nagaria	5.00Ac			10			DDA	Agriculture
153	2017-18				Fuljhar	20.00Ac			40			DDA	Agriculture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
154	2017-18				Tilkuda	15.00Ac			30			DDA	Agriculture
155	2017-18				Sanjal	15.00Ac			30			DAO/PBDA	Agriculture
156	2017-18			Paddy cultivation under Rabi @Rs. 3000/- P.Ac	Fuljhar	40Ac.		2.10	40			DAO/ PBDA	CCD
157	2017-18				Budhabhuin	30Ac.			30			DAO/ PBDA	CCD
158	2017-18			Supply of Agril. Impl crobar,Gainti,Powda,five finger, Axe, Iron Plough, Treanchhoe fullset @5000/- p. Set	560 bene	560		28.00	560			DAO/ PBDA	CCD
159	2017-18			Supply of Diesel pump set 3 H.P @ 30000/-each	20 SHG	20 SHG		6.00				DAO/ PBDA	CCD
160	2017-18	Sub Total						44.34					
161	2017-18		Animal Husbandary	Supply of Goatry @ Rs.50,000/-Per Unit	Sannuagaon, Budhabhuin, Kuliposh, Talginia, sanjal, Uskela	30 Unit	0.50	15.00	30 Unit			MP	PR Deptt.
162	2017-18				Kardakudar	5 Unit	0.50	2.50	5 Unit			MP	PR Deptt.
163	2017-18				Nagaria	15 Unit	0.50	7.50	15 Unit			MP	PR Deptt.
164	2017-18				Ranja	20 Unit	0.50	10.00	20 Unit			MP	PR Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
165	2017-18				Tilkuda	10 Unit	0.50	5.00	10 Unit			MP	PR Deptt.	
166	2017-18			Animal Health Camp through Local VAS	22 Village	1119	0.50	2.00	1119			Vet / MP	A & H	
167	2017-18			Training Programme	22 Village	1119	0.50	1.00	1119			Vet / MP	A & H	
168	2017-18	Sub Total							43.00					
169	2017-18		Social Security	Sanction of MBPY , NOAP, OAP, ODP @300/- P.M	22 Village	100		3.60	100			W & CD	W & CD Deptt.	
170	2017-18	Sub Total							3.60					
171	2017-18		Promotion of SHG	Assistance to 60 SHG in PVTG Area - Loan	22 village	60	1.00	60.00				MP / Bank	PR Deptt.	
172	2017-18	Sub Total							60.00					
173	2017-18	Total							363.74					
174	2017-18		Conservation of Culture	Maintance & Management of cultural center	Khuntagaon	1nos.	10.00	10.00				MP	CCD	
175	2017-18			Supply of costumes for dance and musical instruments			LS	5.00	5.00				MP	CCD
176	2017-18			Sponsoring of cultural troupes and organisation of exhibition for participation at District / State/ National Programme			LS	10.00	10.00				MP	CCD
177	2017-18			Annual Tribal Sports at Micro Projects level to identify the sports			LS	2.00	2.00				MP	Sports & Youth Service

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
178	2017-18			Exposure Visit to other Micro Project area		LS	2.00	2.00				MP	CCD	
179	2017-18			Development of literature (Supplementary and its publication)		LS	5.00	5.00				MP & ATLC	CCD	
180	2017-18			Documentation of prestine culture electronic / print mode		LS	5.00	5.00				MP & ATLC	CCD	
181	2017-18			Audio Visual Programme		LS	5.00	5.00				MP & ATLC	CCD	
182	2017-18			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.00	2.00				MP & ATLC	CCD	
183	2017-18			Bhuyan Samaj Ghar	Kardakudar	1		20.00	12 Village	PBDA		MP	CCD	
184	2017-18	Sub Total							66.00					
185	2017-18	Capacity Building		Training Programme of diffrent schemes implemented by PBDA on FRA 2006 on IR, CR, CFR rights.	PBDA	1119		2.00				MP	CCD	
186	2017-18			Skill development										
187	2017-18			1- Tailoring training	20		0.22	4.40	20				MP	CCD
188	2017-18			2- Wellding training	20		0.25	5.00	20				MP	CCD
189	2017-18			3- Mason training	20		0.24	4.80	20				MP	CCD
190	2017-18			4- Carpenter training	20		0.16	3.20	20				MP	CCD
191	2017-18			5- Leaf plate making	20		0.25	5.00	20				MP	CCD
192	2017-18			6- Mobile repairing	20		0.17	3.40	20				MP	CCD
193	2017-18			7. Computer Training	20		0.25	5.00	20				MP	CCD
194	2017-18	8. Driving Training	20		0.23	4.60	20				MP	CCD		

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
195	2017-18			9. Electrician Training	20		0.24	4.80	20				CCD
196	2017-18			Sub Total				42.20					
197	2017-18	Project Management/ NGO/ Institutional mechanisium/ Monitoring/ IEC/ Publication		1-Remuneration of MPW/ MPC/ Animator @5000/-P.M x7 x12	PBDA, Khuntagaon	7	0.05	4.20				MP	OPELIP
198	2017-18			Difference amoint of remuneration of MPW @1000/-p.m		7	0.01	0.84				MP	CCD
199	2017-18			Engagement of JAO / Anthropologist/ Invelovment of NGO @25000/-p. village		22 village	0.25	5.50				MP	OPELIP
200	2017-18			Administrative charges @5% of the project cost					6.00				
201	2017-18			Sub Total				16.54					
202	2017-18			G.TOTAL				1927.06					

Part -VI

CCD Plan for Paudi Bhuyan Khuntagaon, Sundergarh for Five Years

(Based on Priorities indicated in Part - V)

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2018-19	Social Sector	Education	Recurring Exp. for Educational Complex for Boys (Mess charge of Students, School Uniform, Health, Elect charges, Sports, Tour & Visit , School Maintance etc.)				60.00				MP	CCD
2	2018-19			Honorarium of Boys Teaching & Non Teaching Staff (10% excess from last year)				18.30				MP	CCD
3	2018-19			Honorarium of Girls Teaching & Non Teaching Staff Differential cost from OMTES (10% excess from last year)				9.26				OMTES	MoTA
4	2018-19			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				10.79				MP	CCD
5	2018-19			Spl. Repair of exsting school building at Sasa	Sasa	2no.		5.00				SSA	S & ME Deptt.
6	2018-19			Repair of AWC & Boundary wall	Sasa	2no.		5.00				BDO	W & CD Deptt.
7	2018-19			Const. of Primary School Building	Sasa	1no.		10.00				SSA	S & ME Deptt.
8	2018-19			Angan Wadi center at Mukulapani	Mukulapani	1no.		7.00				BDO	W & CD Deptt.
9	2018-19			Const. of Boundaray wall & repair of Anganwadi center	Kuliposh	2nos.		2.00				PBDA	CCD
10	2018-19			Const. of Angan Wadi center at Sareikela	Sareikela	1no.		7.00				BDO	W & CD Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
11	2018-19			Const. of Primary School Building	Sareikela	1no.		10.00				SSA	S & ME Deptt.
12	2018-19			Provision of Co-local language Education Teacher	Boes / Girls Edu.Complex	2No		2.00				PBDA	CCD
13	2018-19			Sub Total				146.35					
14	2018-19		Health & Nutrition	Reimbursement of medical bills of PTGs	22Villages	22Villages		5.50	2406			H & FW	H & FW Deptt.
15	2018-19			Health Camp	22Villages	22Villages		4.60	2406			H & FW	H & FW Deptt.
16	2018-19			Animal Health Camp	22Villages	22Villages		3.70	756			Vet.	A & H
17	2018-19			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.03	0.18				SCSTRTI / H& W (UNICEF Supported)	(H&FW)UNICEF
18	2018-19			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		25	0.01	0.175				Micro Project/ H& W (UNICEF Supported)	(H&FW)UNICEF
19	2018-19			Monthly review of Micro Projects by the Collector		12	0.01	0.06				Micro Project / H& W (UNICEF Supported)	(H&FW)UNICEF

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
20	2018-19			Reprinting of Sickle Cell School Health Card		200	0.00	0.10				Micro Project /H& W (UNICEF Supported)	(H&FW)UNICEF
21	2018-19	Social Sector		Yearly Sickle Cell Screening of all children (0-14Years)	22Villages	300	0.00	0.30				Micro Project	CCD
22	2018-19			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	22Villages	LS	LS	0.50	2			Micro Project /H& W (UNICEF Supported)	(H&FW)UNICEF
23	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.01	0.21				Micro Project /H& W (UNICEF Supported)	(H&FW)UNICEF
24	2018-19			Sub Total				15.33					
25	2018-19		Drinking water & Sanitation	Sanitary well at Sasa Bhuyansahi	Sasa	2	1.00	2.00	108	100	8	RWSS	RD
26	2018-19			Tube well	Melani, Rugudidihi	2	1.25	2.50	108	100	8	RWSS	RD
27	2018-19			Renovation of Tank at Mukulapani	Mukulapani	1	LS	5.00	13	10	3	PR	RD
28	2018-19			Pipe water supply	Mukulapani	1	LS	5.00	13	10	3	RWSS	RD
29	2018-19			Pipe water supply	Rugudihhi	1	LS	5.00	30	25	5	RWSS	RD
30	2018-19			Tube well kushsahi	Kusasahi	1	1.25	1.25	30	25	5	RWSS	RD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	2018-19			Tube well at Sareikela	Sareikela	1	1.25	1.25	49	40	9	RWSS	RD
32	2018-19			Sub Total				22.00					
33	2018-19			Total				183.68					
34	2018-19	Infrastructure	Housing	Community House / Club	Sareikela	1	8.00	8.00	49	40	9	PR	PR Deptt
35	2018-19			Community House / Club	Sasa	3	8.00	24.00	108	100	8	PR	PR Deptt
36	2018-19			Renovation of MPSC Building	Kuliposh	1	1.00	1.00	54	50	4	MP	CCD
37	2018-19			Renovation of Comunity Center	Mukulapani	2	1.00	2.00	13			MP	CCD
38	2018-19			Housing (IAY)	PVTG area	200	1.04	208.00	200	100	30	PR	PR Deptt
39	2018-19			Const. of Addl. Class room for Boys E.Complex Khuntagaon	E. Complex	1 no		50.00	250	250	0	MP	Article 275 (I)
40	2018-19			Const. of 100 seated Hostel building for Boys in Boys E. Complex khuntagaon	E. Complex	1 no		65.00	250	250	0	MP	Article 275 (I)
41	2018-19			Repair & maintenance of Hostel Building ST Girls Educational Complex	E. Complex	1 no	5.00	5.00	250		250	MP	Article 275 (I)
42	2018-19			Repair & maintenance of Academic Block of ST Grils Educational Complex	E. Complex	1 no	5.00	5.00	250		250	MP	Article 275 (I)
43	2018-19			Repair & maintenace of Boys Educational Complex	E. Complex	1no	5.00	5.00	250	250		MP	Article 275 (I)
44	2018-19			Repair & Maintenance of Office & Staff Quarter	PBDA	1no	5.00	5.00				MP	Article 275 (I)
45	2018-19			Sub Total				378.00					
46	2018-19		Connectivity	Const. of road from R.D road to Sasa	Sasa	2.00 KM	8.00	16.00	108	100	8	RD	RD
47	2018-19			Const. of road from Rugudihi to Kuladihi	Sasa	4.00 KM	8.00	32.00	108	100	8	RD	RD
48	2018-19			Const. of CD work on the road Melani to Sasa	Sasa	2	7.50	15.00	108	100	8	RD	RD
49	2018-19			Const. of Gurdwall Near Bhagban Ghar	Sasa	40.00 Mtr	LS	1.80	108	100	8	MP	CCD
50	2018-19			Const. of road from Mukulapani to Talbahali	Mukulapani	5.50 KM	8.00	44.00	108	100	8	Forest Deptt	Forest Deptt

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
51	2018-19			Const. of CD work Mukulapani	Mukulapani	2	7.50	15.00	108	100	8	ITDA	MoTA
52	2018-19			Const. of Guard wall	Mukulapani	100.00 Mtr	LS	4.50	13	10	3	MP	CCD
53	2018-19			Const. of CC Road at kuliposh colony	Kuliposh	250.00 Mtr	5.00	12.50	54	50	4	ITDA	MoTA
54	2018-19			Const. of road from AWC centre to PBDA Tank	Kuliposh	800.00 Mtr	8.00	6.40	54	130	4	PR	PR Deptt
55	2018-19			Const. of CD work	Kuliposh	4no	3.00	12.00		170	4	PR	PR Deptt
56	2018-19			Const. of from OMC Khandadhar mines to Sareikela Bhuyan Basti	Sareikela	3.00 KM	8.00	24.00	49	40	9	Forest Deptt	Forest Deptt
57	2018-19			Const. of road from Bhuyan Basti to Village Sudung via Dinasahi	Sareikela	6.00 KM	8.00	48.00				Forest Deptt	Forest Deptt
58	2018-19			Imp. of road Kuliposh colony to Suarpali (Pitchu)	Kuliposh	2.50 KM	LS	75.00				RD	RD
59	2018-19			Const. of CD work on the road from Sunabasa to Uskela	Uskela	1 nos.	5.00	5.00	444	219	225	MP	SCA to TSP
60	2018-19			Sub Total				311.20					
61	2018-19		Electrification	Electrification at Sasa	Sasa	454		15.00	454			WESCO	Energy Deptt.
62	2018-19			Upgradation of transfer kuliposh colony	Kuliposh	54		6.00	54			WESCO	Energy Deptt.
63	2018-19			Renovation of Solar P.V. Light	Sareikela	49		49.00	49			OREDA	Energy Deptt.
64	2018-19			Sub Total				70.00					
65	2018-19			Total				759.20					
66	2018-19	Livelihood	Irrigation	Renovation of Tank / Pond	Sasa	1	LS	5.00	108			PR	PR Deptt
67	2018-19			Renovation of Tank / Pond	Mukulapani	1	LS	5.00	13			PR	PR Deptt
68	2018-19			Renovation of Tank / Pond	Kuliposh	1	LS	5.00	54			PR	PR Deptt
69	2018-19			Check dam at Budhipatali	Sareikela	10.00 Mtr	20.00	20.00	49			Minor Irrigation	WR Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
70	2018-19			CC canal at Budhipatali	Sareikela	50.00 Mtr	LS	2.10	4			MP	CCD
71	2018-19			Renovation of Checkdam at Mukulapani	Mukulapani	1	LS	10.00	13			MP	CCD
72	2018-19			CC Cannal at Mukulapani	Mukulapani	50.00 Mtr	LS	2.10	13			MP	CCD
73	2018-19			CC canal at Sasa	Sasa	100.00 Mtr	LS	4.20	108			MP	CCD
74	2018-19			CC canal from Main canal to Bhuyan Land	Kuliposh	100.00 Mtr	LS	4.20	54			MP	CCD
75	2018-19			CC canal at Bijaghat	Kuliposh	50.00 Mtr	LS	2.10	54			MP	CCD
76	2018-19			Sub Total				59.70	470				
77	2018-19		Land Development	Land Development Sasa	Sasa	18.00Ac	0.10	1.80	18			PR Deptt.	PR Deptt
78	2018-19			Land Development Mukulapani	Mukulapani	10.00Ac	0.10	1.00	10			PR Deptt.	PR Deptt
79	2018-19			Land Development Kuliposh	Kuliposh	13.00Ac	0.10	1.30	46			PR Deptt.	PR Deptt
80	2018-19			Land Development Sareikela	Sareikela	25.00Ac	0.10	2.50	12			PR Deptt.	PR Deptt
81	2018-19			Sub Total				6.60					
82	2018-19		Horticulture	Mo Badi Programme	7village	260 bene	0.06	15.60	260			DDH / PBDA	Horticulture
83	2018-19			Turmeric Cultivation	Sasa, Sareikela	7.50Ac	0.20	1.54	150			DDH	Horticulture
84	2018-19			Yam Cultivation	Sasa, Sareikela	7.50Ac	0.15	1.13	150			DDH	Horticulture
85	2018-19			Colasia Cultivation	Sasa, Sareikela, Kuliposh	10.00 Ac	0.85	0.85	200			DDH	Horticulture
86	2018-19			Zinger Cultivation	Sasa, Sareikela	1.75Ac	4.85	8.50	170			DDH	Horticulture
87	2018-19			Vegitable Cultivation	15 Village	3.00Ac	0.34	1.02	100			DDH	Horticulture
88	2018-19			Mango , K.Lime, Drum Tree @500/- per beneficiary	22 village		LS	1.10	220			DDH	Horticulture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
89	2018-19			Potato cultivation @32000/- P.Ac.	Fuljhar	5.00	0.32	1.60	100				Horticulture
90	2018-19				Budhabhuin	3.00	0.32	0.96	60				Horticulture
91	2018-19				Sanjal	2.00	0.32	0.64	40				Horticulture
92	2018-19				Upperginia	1.00	0.32	0.32	20				Horticulture
93	2018-19				Sannuagaon	1.00	0.32	0.32	20				Horticulture
94	2018-19				Nagria	1.00	0.32	0.32	20			PBDA	SCA to TSP
95	2018-19			Tassar Relling , Spining & Training Const. of House Rs.,5.00 lakhs to be provided by T & H (Sericulture) rest Rs.5.00 lakhs to be provided ST & SC Deptt. ITDA, Bonai	Upperginia	10		10.00	10			ADS, Sundargarh through TMCS, Khuntagaon	Sericulture
96	2018-19			Tassar Platation at Talaginia	Upperginia	10 Ha		20.00	10			ADS, Sundargarh through TMCS, Khuntagaon	Sericulture
97	2018-19			Sub-Total				63.90					
98	2018-19		Agriculture	Wheat cultivation @4000/- Per Ac.	Fuljhar	18.00	0.04	0.72	36			DAO	Agriculture
99	2018-19				Budhabhuin	10.00	0.04	0.40	20			DAO	Agriculture
100	2018-19				Upperginia	5.00	0.04	0.20	10			DAO	Agriculture
101	2018-19				Nagria	2.00	0.04	0.08	4			DAO	Agriculture
102	2018-19				Sannuagaon	5.00	0.04	0.20	10			DAO	Agriculture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
103	2018-19			Mandia cultivation @ Rs.6000/-Per Ac.	Upperginia	5.00	0.06	0.30	10			DAO	Agriculture
104	2018-19				Nagria	5.00	0.06	0.30	10			DAO	Agriculture
105	2018-19				Tilkuda	12.00	0.06	0.72	24			DAO	Agriculture
106	2018-19				Badjal	15.00	0.06	0.90	30			DAO	Agriculture
107	2018-19				Sanjal	12.00	0.06	0.72	24			DAO	Agriculture
108	2018-19				Sasa	5.00	0.06	0.30	10			DAO	Agriculture
109	2018-19			Supply of Agril. Impl crobar,Gainti,Powda,five finger, Axe, Iron Plough, Treanchhoe fullset @5000/- p. Set	560 bene	560	0.05	28.00	560			MP	CCD
110	2018-19			Supply of Diesel pump set 3 H.P @30000/-each	20 PTG, Crusang sangha	20	0.30	6.00				DAO	Agriculture
111	2018-19			Biri cultivation @Rs3000/- Per beneficiary	Tilkuda	15.00	0.03	0.45	30				Agriculture
112	2018-19				Upperginia	8.00	0.03	0.24	16				Agriculture
113	2018-19				Budhabhuin	5.00	0.03	0.15	10				Agriculture
114	2018-19				Sanjal	10.00	0.03	0.30	20				Agriculture
115	2018-19				Fuljhar	15.00	0.03	0.45	30				Agriculture
116	2018-19				Nagria	6.00	0.03	0.18	12				Agriculture
117	2018-19				Ranja	4.00	0.03	0.12	8				Agriculture
118	2018-19				Sannuagaon	8.00	0.03	0.24	16				Agriculture
119	2018-19				Uskela	25.00	0.03	0.75	50				Agriculture
120	2018-19				Sasa	25.00	0.03	0.75	50				Agriculture
121	2018-19				Sareikela	20.00	0.03	0.60	40				Agriculture
122	2018-19				Badnuagaon	15.00	0.03	0.45	30				Agriculture
123	2018-19				Talginia	15.00	0.03	0.45	30			DAO	Agriculture
124	2018-19			Gram cultivation @Rs.3000/- Per Ac.	Mukulapani	4.00	0.03	0.12	8				Agriculture
125	2018-19				Talginia	5.00	0.03	0.15	10				Agriculture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
126	2018-19				Upperginia	5.00	0.03	0.15	10			DAO	Agriculture
127	2018-19			Nizer cultivation	Uskela	10.00	0.01	0.10	20				Agriculture
128	2018-19				Talginia	5.00	0.01	0.05	10				Agriculture
129	2018-19				Sasa	15.00	0.01	0.15	30				Agriculture
130	2018-19				Hatisul	8.00	0.01	0.08	16				Agriculture
131	2018-19				Badjal	13.00	0.01	0.13	26				Agriculture
132	2018-19				Badnuagaon	15.00	0.01	0.15	30			DAO	Agriculture
133	2018-19			Paddy cultivation@ Rs.3000/- Per Ac.	Fuljhar	40.00	0.03	1.20	40				Agriculture
134	2018-19				Budhabhuin	30.00	0.03	0.90	30			DAO	Agriculture
135	2018-19			Sub Total				47.15					
136	2018-19		Animal Husbandary	Supply of Goatry @50000/- Per Unit	Sasa	60	0.50	30.00	60			MP	PR Deptt
137	2018-19				Mukulapani	8	0.50	4.00	8			MP	PR Deptt
138	2018-19				Kulposh	15	0.50	7.50	15			MP	PR Deptt
139	2018-19				Sareikela	40	0.50	20.00	40			MP	PR Deptt
140	2018-19			Organisation of Animal Health Camp	22 Villages	22Villages	LS	3.70	756			A & H/ MP	A & H
141	2018-19			Organisation of Training Programme	22 Village		LS	1.00				A & H / MP	A & H
142	2018-19			Sub Total				66.20					
143	2018-19		Social Security	Sanction of MBPY , NOAP, OAP, ODP @300/- P.M	22 Village	100		3.60	100			W & CD	W & CD Deptt.
144	2018-19			Sub Total				3.60					
145	2018-19		Promotion SHG	Assistant to 100 SHGs in PTG Area	22 Village	100		5.50				MP/ Bank	PR Deptt

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
146	2018-19			Sub Total				5.50					
147	2018-19			Total				252.65					
148	2018-19		Conservation of Culture	Maintance & Management of cultural center	Khuntagaon	1nos.	10.00	10.00				MP	CCD
149	2018-19			Supply of costumes for dance and musical instruments		LS	5.00	5.00				MP	CCD
150	2018-19			Sponsoring of cultural troupes and organisation of exhibition for participation at District / State/ National Programme		LS	10.00	10.00				MP	CCD
151	2018-19			Annual Tribal Sports at Micro Projects level to identify the sports		LS	2.00	2.00				MP	Sports & Youth Service
152	2018-19			Exposure Visit to other Micro Project area		LS	2.00	2.00				MP	CCD
153	2018-19			Development of literature (Supplementary and its publication)		LS	5.00	5.00				MP & ATLC	CCD
154	2018-19			Documentation of prestine culture electronic / print mode		LS	5.00	5.00				MP & ATLC	CCD
155	2018-19			Audio Visual Programme		LS	5.00	5.00				MP & ATLC	CCD
156	2018-19			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.00	2.00				MP & ATLC	CCD
157	2018-19			Bisri Ushakothi	Sareikela	1	5.00	5.00	49	40	9	PBDA	CCD
158	2018-19			Sub Total				51.00					
159	2018-19		Capacity Building	Awarness building programme on FRA, agriculture, horticulture	22 village			2.00	1119			PBDA	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
160	2018-19			Sub Total				2.00					
161	2018-19		Project management NGO / Institutional/ Mecanisium / Monotories/IEC / Publication	1-Remuneration of MPW/ MPC/ Animator @5000/- P.M x7 x12	PBDA, Khuntagaon	7	0.05	4.20				MP	OPELIP
162	2018-19			Difference amiount of remuneration of MPW @1000/-p.m		7	0.01	0.84				MP	CCD
163	2018-19			Engagement of JAO / Anthropologist/ Invelovment of NGO @25000/-p. village		22 village	0.25	5.50				MP	OPELIP
164	2018-19			Administrative charges @5% of the project cost				6.00					CCD
165	2018-19			Sub Total				16.54					
166	2018-19			G.TOTAL				1265.07					

172.89

759.2

252.65

69.54

1254.28

Part -VI

CCD Plan for Paudi Bhuyan Khuntagaon, Sundergarh for Five Years

(Based on Priorities indicated in Part - V)

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2019-20	Social Sector	Education	Recurring Exp. for Educational Complex for Boys (Mess charge of Students, School Uniform, Health, Elect charges, Sports, Tour & Visit etc.)				70.00				PBDA	CCD
2	2019-20			Honorarium of Boys Teaching & Non Teaching Staff (10% excess from last year)				20.13				MP	CCD
3	2019-20			Honorarium of Girls Teaching & Non Teaching Staff Differential cost from OMTES (10% excess from last year)				10.20				OMTES	MoTA
4	2019-20			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				11.87				MP	CCD
5	2019-20			Const. of AWC Badnuagaon	Badnuagaon	1		7.00	43	39	4	BDO	W & CD Deptt.
6	2019-20			Const. of Boundary wall & Kitchen room at Nandiadihi	Badnuagaon	1		3.00	43	39	4	BDO	PR Deptt.
7	2019-20			Const. of Boundary wall at Primary School	Badjal	60.00 Mtr		1.80	75	69	6	BDO	W & CD Deptt.
8	2019-20			Const. of Bunday wall AWC	Badjal	30.00 Mtr		0.90	75	69	6	BDO	W & CD Deptt.
9	2019-20			Const. of Boundary wall at AWC	Angul	60.00 Mtr		1.80	6	4	2	BDO	W & CD Deptt.
10	2019-20			Sub Total				126.70					

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
11	2019-20		Health & Nutrition	Health camp	22 village	22		4.84	2406			H & FW	H & FW
12	2019-20			Reimbursement of medical bill	22 village	22		5.50	2406			H & FW	H & FW
13	2019-20			Spray of medicines at walls for malaria prevention	22 village	22		2.86	2406			H & FW	H & FW
14	2019-20			Animal Health Camp	22 village	22		1.54	756			VET.	A & H
15	2019-20			Monthly review of Micro Projects by the Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	(H&FW) UNICEF
16	2019-20			Reprinting of Sickle Cell School Health Card		100	0.0005	0.05				Micro Project/UNICEF (UNICEF Supported)	(H&FW) UNICEF
17	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	22 village	200	0.001	0.20				Micro Project	CCD
18	2019-20			Project level Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days		25	0.008	0.20				Micro Project (UNICEF Supported)	(H&FW) UNICEF
19	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	22 village	LS	LS	0.50				Micro Project (UNICEF Supported)	(H&FW) UNICEF

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
20	2019-20			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days		30	0.008	0.24				Micro Project (UNICEF Supported)	(H&FW) UNICEF
21	2019-20			Sub Total				15.99					
22	2019-20		Drinking Water & Sanitation	Tube well Madanpada	Badnuagon	1	1.25	1.25	43			RWSS	RD
23	2019-20			Tube well Nadiadihi	Badnuagon	1	1.25	1.25	43			RWSS	RD
24	2019-20			Tubewell at Badjala Darbar sahi, Chengdola sahi	Badjala	2	1.25	2.50	75			RWSS	RD
25	2019-20			Sanitary well at marchidihi	Marchidihi	1	1.00	1.00	25			RWSS	RD
26	2019-20			Tube well at Angul Bhuyan sahi	Angul	1	1.25	1.25	16			RWSS	RD
27	2019-20			Sub Total				7.25					
28	2019-20			Total				149.94					
29	2019-20	Infrastructure	Housing	Repair of IAY house @25000/- per House	Pattamund	6	0.25	1.50				MP	CCD
30	2019-20				Badnuagon	10	0.25	2.50				MP	CCD
31	2019-20				Badjala	12	0.25	3.00				MP	CCD
32	2019-20				Angul	2	0.25	0.50	30			MP	CCD
33	2019-20			Community House/ Club House at Pattamund	Pattamund	1	8.00	8.00	89	79	10	PR	PR Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
34	2019-20			Community House/ Club House at Madanpada	Badnuagaon	1	8.00	8.00	43	39	4	PR	PR Deptt.
35	2019-20			Community House Nadiadihi	Badnuagaon	1	8.00	8.00	75	69	6	PR	PR Deptt.
36	2019-20			Community House Girisahi	Badjala	1	8.00	8.00				PR	PR Deptt.
37	2019-20			Community House Chengdola	Badjala	1	8.00	8.00				PR	PR Deptt.
38	2019-20			Community House Marchidihi	Badjal	1	8.00	8.00				PR	PR Deptt.
39	2019-20			Community House Angul Bhuyansahi	Angul	1	8.00	8.00	6	4	2	PR	PR Deptt.
40	2019-20			Housing (IAY)	PVTG area	200	1.04	208.00	200	100	30	PR	PR Deptt.
41	2019-20			Repair of Twin Staff quarter for ST Girls Educational Complex	Khuntagaon	250	5	5.00	250		250	MP	Article 275(I)
42	2019-20			Repair of Staff Quarter for Boys Educational Complex	Khuntagaon	250	1	5.00	250	250		MP	Article 275(I)
43	2019-20			Sub Total				281.50					
44	2019-20		Connectivity	Const. of road from Badjala Bhuyansahi to marchidihi via chengdola	Badjal	3.00 KM	8.00	24.00	298	150	148	PR	PR Deptt.
45	2019-20			Const. of road from Marchidihi to Fuljhar Barighar	Badjala	3.00 KM	8.00	24.00	298	150	148	PR	PR Deptt.
46	2019-20			Const. of CD work over Badjal MIP	Badjala	1	7.50	7.50	298	150	148	ITDA	MoTA
47	2019-20			Const. of CD work near Badjal School	Badjala	1	7.50	7.50	298	150	148	ITDA	MoTA
48	2019-20			Const. of CD work at Talginia & Kalamul	Badjala	2	3.00	6.00	298	150	148	ITDA	MoTA
49	2019-20			Const. of road from Pattamund to Senabasa road	Pattamund	2.00 KM	8.00	16.00	372	188	184	PR	PR Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
50	2019-20			Const. of road from Angul to Balighat road	Angul	1.00 KM	8.00	8.00	30	14	16	PR	PR Deptt.
51	2019-20			Const. of road from Kilinda to Madanpada	Badnuagaon	1.00 KM	8.00	8.00	176	87	89	PR	PR Deptt.
52	2019-20			Imp. of Road from Badnuagaon to Sannuagaon with HP culvert	Badnuagaon	1nos.	LS	10.00	176	87	89	BDO	PR Deptt.
53	2019-20			Const. of road from khadiabasiki to Nadiadihi Bhuyan Basti with one culvert	Badnuagaon	1nos.	LS	6.00	176	87	89	BDO	PR Deptt.
54	2019-20			Const. of road from Pattamund to Hatisul	Pattamund	3.00 KM	8.00	24.00	372	188	184	PR	PR Deptt.
55	2019-20			Const. of Bridge over Samarjata Nalla at Pattamund	Pattamund	20.00 Mtr	3.50	70.00	372	188	184	RD	RD
56	2019-20			Const. of CD work from Pattamund to Hatisul	Pattamund	1	7.50	7.50	372	188	184	ITDA	MoTA
57	2019-20			Const. of CD work at Pandaka Nalla - 3 span of 3.00Mtr	Badnuagaon	1nos.	7.50	22.50	176	87	89	RD	RD
58	2019-20			Const. of CD on Badjal Bhuyansahi	Badjal	1nos.	5	5.00	298	150	148	MP	SCA to TSP
59	2019-20			Sub Total				246.00					
60	2019-20		Electrification	Badjala to Marchidihi School sahi	Badjala	1	LS	5.00				WESCO	Energy Deptt.
61	2019-20			Badnuagaon to Nadiadihi	Badnuagaon	1	LS	5.00				WESCO	Energy Deptt.
62	2019-20			Sub Total				10.00					
63	2019-20			Total				537.50					
64	2019-20		Irrigation	Const. of CC canal at Sadhapani	Pattamund	1.00 KM	42.00	42.00	79			ITDA	MoTA
65	2019-20			Mundanal checkdam at Badjala	Badjala	20.00 Mtr	40.00	40.00				ITDA	MoTA

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
66	2019-20			Checkdam at Badjal Barmula	Badjala	20.00 Mtr	40.00	40.00	75			ITDA	MoTA
67	2019-20			Repair of canalat Badjal	Badjala	100.00 Mtr	LS	2.00	75			MP	CCD
68	2019-20			CC canal at Angul	Angul	500.00 Mtr	21.00	21.00	6	4	2	ITDA	MoTA
69	2019-20			Renovation of Tank Nadiadihi	Badnuagaon	1	LS	3.00	6	4	2	MP	CCD
70	2019-20			Check dam at Sadhapani	Pattamund	20.00 Mtr	40.00	40.00	79			Minor Irrigation	WR Deptt.
71	2019-20			Renovation of checkdam Badjal	Badjala	1no	LS	5.00	75			MP	CCD
72	2019-20			New Pond/ Tank at Badnuagaon	Badnuagaon	1	5.00	5.00				Minor Irrigation	WR Deptt.
73	2019-20			Extension of CC canal at Angul	Angul	1 nos.	5.00	5.00	30	14	16	MP	CCD
74	2019-20			Extension & Renovation of CC canal at Bijaghat	Kuliposh	1 nos.	5.00	5.00	206	104	102	MP	CCD
75	2019-20			Sub Total				208.00					
76	2019-20		Land Development	Land Development	Badnuagaon	4.00	0.10	0.40	4			PR Deptt.	PR Deptt.
77	2019-20				Pattamund	20.00	0.10	2.00	20			PR Deptt.	PR Deptt.
78	2019-20				Badjala	20.00	0.10	2.00	20			PR Deptt.	PR Deptt.
79	2019-20				Angul	4.00	0.10	0.40	4			PR Deptt.	PR Deptt.
80	2019-20			Sub Total		48.00Ac		4.80					
81	2019-20		Horticulture	Mo Badi Programme@Rs.6500/-	7 Village	260	0.065	16.90	260			MP/ DDH	Horticulture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
82	2019-20			Lac cultivation	Badjala	75	0.05	3.75	75			DDH	Horticulture
83	2019-20				Sanjal	30	0.05	1.50	30			DDH	Horticulture
84	2019-20				Budhabhulin	50	0.05	2.50	50			DDH	Horticulture
85	2019-20				Sannuagaon	40	0.05	2.00	40			DDH	Horticulture
86	2019-20				Kilinda	10	0.05	0.50	10			DDH	Horticulture
87	2019-20				Ladapani	10	0.05	0.50	10			DDH	Horticulture
88	2019-20			Mango, Cashew @Rs.5400Per Ac	Badjal	15.00	0.054	0.81	30			DDH	Horticulture
89	2019-20				Badnuagaon	15.00	0.054	0.81	30			DDH	Horticulture
90	2019-20				Pattamund	10.00	0.054	0.54	20			DDH	Horticulture
91	2019-20				Angul	3.00	0.054	0.16	6			DDH	Horticulture
92	2019-20				Kilinda	5.00	0.054	0.27	10			DDH	Horticulture
93	2019-20				Uskela	15.00	0.054	0.81	30			DDH	Horticulture
94	2019-20				Hatisul	5.00	0.054	0.27	10			DDH	Horticulture
95	2019-20				Talginia	10.00	0.054	0.54	20			DDH	Horticulture
96	2019-20				Mukulapani	6.00	0.054	0.32	12			DDH	Horticulture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
97	2019-20				Sasa	15.00	0.054	0.81	30			DDH	Horticulture
98	2019-20			Vegitable Cultivation @1000/- per bene, Fuljhar, Budhabhuin, Kuliposh, Upperginia, Nagaria, Sannuagaon	PBDA Area	100	0.10	10.00	100			DDH	Horticulture
99	2019-20			Potato cultivation @32000/- P.Ac.	Fuljhar	5.00	0.32	1.60	100			DDH	Horticulture
100	2019-20				Budhabhuin	3.00	0.32	0.96	60			DDH	Horticulture
101	2019-20				Sanjal	2.00	0.32	0.64	40			DDH	Horticulture
102	2019-20				Upperginia	1.00	0.32	0.32	20			DDH	Horticulture
103	2019-20				Sannuagaon	1.00	0.32	0.32	20			DDH	Horticulture
104	2019-20				Nagria	1.00	0.32	0.32	20			DDH	Horticulture
105	2019-20			Tassar Relling , Spining & Training Const. of House Rs,.5.00 lakhs to be provided by T & H (Sericulture) rest Rs.5.00 lakhs to be provided ST & SC Deptt. ITDA, Bonai	Badjal	10		10.00	10			ADS, Sundargarh through TMCS, Khuntagaon	Sericulture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
106	2019-20			Tassar Platation at Talaginia	Badjal	10 Ha		20.00	10			ADS, Sundargarh through TMCS, Khuntagon	Sericulture
107	2019-20			Sub-Total				77.16					
108	2019-20		Agriculture	Wheat Cultivation @4000/- Per Ac	Pattamund	10.00	0.04	0.40	20			ADH	Agriculture
109	2019-20				Fuljhar	10.00	0.04	0.40	20			ADH	Agriculture
110	2019-20				Kuliposh	10.00	0.04	0.40	40			ADH	Agriculture
111	2019-20				Upperginia	5.00	0.04	0.20	10			ADH	Agriculture
112	2019-20				Budhabhulin	10.00	0.04	0.40	20			ADH	Agriculture
113	2019-20				Kilinda	5.00	0.04	0.20	10			ADH	Agriculture
114	2019-20				Badnuagon	2.00	0.04	0.08	4			ADH	Agriculture
115	2019-20			Gram Cultivation @Rs.3000/- Per Ac.	Fuljhar	15.00	0.03	0.45	30			ADH	Agriculture
116	2019-20				Tilkuda	15.00	0.03	0.45	30			ADH	Agriculture
117	2019-20				Upperginia	5.00	0.03	0.15	10			ADH	Agriculture
118	2019-20				Talginia	5.00	0.03	0.15	10			ADH	Agriculture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
119	2019-20				Sannuagaon	5.00	0.03	0.15	10			ADH	Agriculture
120	2019-20				Badjal	3.00	0.03	0.09	6			ADH	Agriculture
121	2019-20			Biri Cultivation @Rs.3000/- Per Ac	Sasa	30.00	0.03	0.90	30			ADH	Agriculture
122	2019-20				Badjala	40.00	0.03	1.20	40			ADH	Agriculture
123	2019-20				Ladapani	10.00	0.03	0.30	10			ADH	Agriculture
124	2019-20				Uskela	30.00	0.03	0.90	30			ADH	Agriculture
125	2019-20				Hatisul	20.00	0.03	0.60	20			ADH	Agriculture
126	2019-20				Badhabhulin	50.00	0.03	1.50	50			ADH	Agriculture
127	2019-20				Sannuagaon	40.00	0.03	1.20	40			ADH	Agriculture
128	2019-20				Kilinda	10.00	0.03	0.30	10			ADH	Agriculture
129	2019-20				Badnuagaon	10.00	0.03	0.30	40			ADH	Agriculture
130	2019-20				Uppergina	40.00	0.03	1.20	10			ADH	Agriculture
131	2019-20				Talginia	10.00	0.03	0.30	10			ADH	Agriculture
132	2019-20				Tilkuda	20.00	0.03	0.60	290			ADH	Agriculture
133	2019-20				Sareikela	20.00	0.03	0.60	20			ADH	Agriculture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
134	2019-20			Nizer Cultivation @1000/-Per Ac	Fuljhar	20.00	0.01	0.20	20			ADH	Agriculture
135	2019-20				Sasa	30.00	0.01	0.30	30			ADH	Agriculture
136	2019-20				Hatisul	10.00	0.01	0.10	10			ADH	Agriculture
137	2019-20				Uppergini a	10.00	0.01	0.10	10			ADH	Agriculture
138	2019-20				Uskela	20.00	0.01	0.20	20			ADH	Agriculture
139	2019-20				Badjala	40.00	0.01	0.40	40			ADH	Agriculture
140	2019-20				Ladapani	5.00	0.01	0.05	5			ADH	Agriculture
141	2019-20				Budhabhu in	30.00	0.01	0.30	30			ADH	Agriculture
142	2019-20				Pattamun d	10.00	0.01	0.10	10			ADH	Agriculture
143	2019-20				Kilinda	5.00	0.01	0.05	5			ADH	Agriculture
144	2019-20				Badnuaga on	30.00	0.01	0.30	30			ADH	Agriculture
145	2019-20				Sannuaga on	25.00	0.01	0.25	25			ADH	Agriculture
146	2019-20			Mustrad Cultivation @3500/- Per Ac	Sasa	5.00	0.035	0.18	20			ADH	Agriculture
147	2019-20				Hatisul	2.50	0.035	0.09	10			ADH	Agriculture
148	2019-20				Tilkuda	4.00	0.035	0.14	16			ADH	Agriculture

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken)	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
149	2019-20				Sareikela	5.00	0.035	0.18	20			ADH	Agriculture
150	2019-20				Fuljhar	5.00	0.035	0.18	20			ADH	Agriculture
151	2019-20				Kilinda	2.50	0.035	0.09	10			ADH	Agriculture
152	2019-20				Badnuagon	2.50	0.035	0.09	10			ADH	Agriculture
153	2019-20				Upperginina	2.50	0.035	0.09	10			ADH	Agriculture
154	2019-20				Badjal	5.00	0.035	0.18	20			ADH	Agriculture
155	2019-20				Talginia	1.50	0.035	0.05	6			ADH	Agriculture
156	2019-20				Kuliposh	5.00	0.035	0.18	20			ADH	Agriculture
157	2019-20			Sub Total				17.19					
158	2019-20		Animal Husbandary	Supply Goatary @50,000/- per Unit	Pattamund	40	0.50	20.00	40			MP/ A&H	PR Deptt.
159	2019-20				Badnuagon	40	0.50	20.00	40			MP/ A&H	PR Deptt.
160	2019-20				Badjala	30	0.50	15.00	30			MP/ A&H	PR Deptt.
161	2019-20				Angul	2	0.50	1.00	2			MP/ A&H	PR Deptt.
162	2019-20			Animal Health Camp	22 village	22	LS	1.54	756			MP/ A&H	A & H
163	2019-20			Sub Total				57.54					

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
164	2019-20		Social Security	Sanction of MBPY , NOAP, OAP, ODP @300/- P.M	22 Village	100		3.60	100			Sub-Collector/ DSWO/ BDO	W & CD Deptt.	
165	2019-20			Sub Total				3.60						
166	2019-20		Promotion SHG	Financial Assistance to SHGs	20village	20 SHG	1.00	20.00	20 SHG			PBDA	CCD	
167	2019-20			Sub Total				20.00						
168	2019-20			Total				388.28						
169	2019-20		Conservation of Culture	Maintance & Management of cultural	Khuntagaor	1nos.	10.00	10.00				MP	CCD	
170	2019-20			Supply of costumes for dance and musical instruments		LS	5.00	5.00					MP	CCD
171	2019-20			Sponsoring of cultural troupes and organisation of exhibition for participation at District / State/ National Programme		LS	10.00	10.00					MP	CCD
172	2019-20			Annual Tribal Sports at Micro Projects level to identify the sports		LS	2.00	2.00					MP	Sports & Youth Service
173	2019-20			Exposure Visit to other Micro Project area		LS	2.00	2.00					MP	CCD
174	2019-20			Development of literature (Supplementary and its publication)		LS	5.00	5.00				MP & ATLC	CCD	
175	2019-20			Documentation of prestine culture electronic / print mode		LS	5.00	5.00				MP & ATLC	CCD	
176	2019-20			Audio Visual Programme		LS	5.00	5.00				MP & ATLC	CCD	

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
177	2019-20			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.00	2.00				MP & ATLC	CCD
178	2019-20			Sub Total				46.00					
179	2019-20	Capacity Building		Awareness Training Programme	PVTGs	1119		2.00				PBDA	CCD
180	2019-20			Sub Total				2.00					
181	2019-20	Project management NGO / Institutional/ Mecanisium / Monotories/IEC/ Publication		1-Remuneration of MPW/ MPC/ Animator @5000/-P.M x7 x12	PBDA, Khuntagon	7	0.05	4.20				MP	OPELIP
182	2019-20			Diffrence amount of remuneration of MPW @1000/-p.m		7	0.01	0.84					MP
183	2019-20			Engagement of JAO / Anthropologist/ Invelovment of NGO @25000/-p. village		22 village	0.25	5.50				MP	OPELIP
184	2019-20			Administrative charges @5% of the project cost				6.00					CCD
185	2019-20			Sub Total				16.54					
186	2019-20			G.TOTAL				1140.26					

138.07

537.5

388.29

64.54

1128.4

Part -VI

ICCD Plan for Paudi Bhuyan Khuntagaon, Sundergarh for Five Years (2015-2020)

(Based on Priorities indicated in Part - V)

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2020-21	Social Sector	Education	Recurring Exp. for Educational Complex for Boys (Mess charge of Students, School Uniform, Health, Elect charges, Sports, Tour & Visit etc.)				75.00				MP	CCD
2	2020-21			Honorarium of Boys Teaching & Non Teaching Staff (10% excess from last year)				22.15				MP	CCD
3	2020-21			Honorarium of Girls Teaching & Non Teaching Staff Differential cost from OMTES (10% excess from last year)				11.25				OMTES	MoTA
4	2020-21			Differential remuneration of Teaching & Non-Teaching Staff of Girl's Educational Complex.				13.05				MP	CCD
5	2020-21			Const. of Bounadary wall of AWC Kilinda with repair work	Kilinda	1	LS	5.00	15	4		PR	W & CD Deptt.
6	2020-21			Const. of Boundaray wall of AWC Ladapani with repair work	Ladapani	1	LS	5.00	13	3		PR	W & CD Deptt.
7	2020-21			Const. of AWC Building	Uskela	1	7.00	7.00	119	14		PR	W & CD Deptt.
8	2020-21			Const. of Kitchen shed with Boundary wall at Uper sahi AWC	Uskela	1	LS	5.00	119	14		PR	W & CD Deptt.
9	2020-21			Const. of AWC Building	Hatisul	1	7.00	7.00	22	3		PR	W & CD Deptt.

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
10	2020-21			const. of Bounadary wall of AWC Hatisul with repair work	Hatisul	1	LS	7.00				MP	CCD
11	2020-21			Repair of existing Hostel at Talginia	Talginia	1	LS	2.00	39	5		MP	CCD
12	2020-21			Sub Total				159.45					
13	2020-21		Health & Nutrition	Health camp		22		5.06	2406			H & FW	H & FW Deptt
14	2020-21			Reimbursement of medical bill		22		6.11	2406			H & FW	H & FW Deptt
15	2020-21			Spray of medicines at walls for malaria prevention		22		3.05	2406			H & FW	H & FW Deptt
16	2020-21			Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days		30	0.008	0.24				Micro Project (UNICEF Supported)	(H&FW) UNICEF
17	2020-21			Monthly review of Micro Projects by the Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	(H&FW) UNICEF
18	2020-21			Reprinting t of Sickle Cell School Health Card		100	0.0005	0.05				Micro Project (UNICEF Supported)	(H&FW) UNICEF
19	2020-21			Yearly Sickle Cell Screening of all children (0-14Years)	22 Villages	200	0.001	0.20				Micro Project	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
20	2020-21			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	22 villages	LS	LS	0.50				Micro Project (UNICEF Supported)	(H&FW) UNICEF
21	2020-21			Sub-Total				15.27					
22	2020-21		Drinking Water & Sanitation	Excavation of Sanitation well at Mayadala upperuskela	Uskela	3no	1.00	3.00	119	105	14	RWSS	RD
23	2020-21			Sub-Total				3.00					
24	2020-21			Total				177.72					
25	2020-21	Infrastructure	Housing	Const. of Community Center at Ladapani	Ladapani	1no.	8.00	8.00	13	10	3	PR	PR Deptt
26	2020-21			Const. of Community Center at Uper uskela	Uskela	1no.	8.00	8.00	119	105	14	PR	PR Deptt
27	2020-21			Const. of Community Center at Mayadola	Ukela	1no.	8.00	8.00	119	105	14	PR	PR Deptt
28	2020-21			Const. of Community Center at Hatisul	Hatisul	1no.	8.00	8.00	22	19	3	PR	PR Deptt
29	2020-21			Const. of (IAY) House	PVTG area	200	1.04	208.00	200	100	30	PR	PR Deptt
30	2020-21			Sub-Total				240.00					
31	2020-21		Connectivity	Bridge over silguda Nalla on the road from kilinda to Badnuagaon	Kilinada	18.00 Mtr	3.50	63.00	638	342	296	ITDA	MoTA
32	2020-21			Bridge at Dangadhara over Karapani nalla at Angul	Angul	25.00 Mtr	3.50	87.50	30	14	16	ITDA	MoTA
33	2020-21			CC.road from Gurusahi to Dimirighat	Kilinada	100.00 Mtrt	5.00	5.00	15	11	4	BDO	PR Deptt
34	2020-21			CC road from Kundu sahi to Sundarsahi	Ladapani	100.00 Mtrt	5.00	5.00	412	211	203	BDO	PR Deptt

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2020-21			CC road RD road to Tangu sahi	Uskela	100.00 Mtrt	5.00	5.00	119	105	14	BDO	PR Deptt
36	2020-21			Const. of road from Uskela to Tilkuda via-Kantarapani	Uskela	3.00 KM	8.00	24.00	522	300	222	PR Deptt	PR Deptt
37	2020-21			Const. of road from Upersahi to Tuvuru	Uskela	1.50 KM	8.00	12.00	522	300	222	PR Deptt	PR Deptt
38	2020-21			Const. of road from Uperuskela to OMC iron mines via-kukurpeta	Uskela	1.50 KM	8.00	12.00	522	300	222	PR Deptt	PR Deptt
39	2020-21			Imp.road from Tentulikhunti to uperuskela via-mayadala	Uskela	3.00 KM	8.00	24.00	522	300	222	PR Deptt	PR Deptt
40	2020-21			Bridge over Uskela nala from Mayadola to Uskela	Uskela	15.00 Mtr	3.50	52.50	522	300	222	RD	RD
41	2020-21			Const. of CD work at Rugudihi sahi	Kuliposh	1 nos.	5.00	5.00	206	104	102	MP	SCA to TSP
42	2020-21			Const. of CC road at Talaginia Jugal sahi	Talginia	1 nos.	5.00	5.00	153	67	86	MP	SCA to TSP
43	2020-21			Sub Total				300.00					
44	2020-21		Eletrificatio n	Electrification to Uskela village through solarlight.	Uskela	119		25.00	119			DRDA / OREDA	Energy Deptt
45	2020-21			Electrification to Hatisul through solar PV lights.	Hatisul			5.00	22			DRDA / OREDA	Energy Deptt
46	2020-21			Electrification to indivisual consumer	Talginia			2.00	39			MP	CCD
47	2020-21			Sub Total				32.00					
48	2020-21			Total				572.00					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
49	2020-21	Sustainable livelihood Development	Irrigation	Check dam at Kilinda near Dimirighat	Kilinda	5.00 Mtr	10.00	10.00	15	11	4	Minor Irrigation	W.R Deptt.
50	2020-21			D/W with canal at Khandadhar nalla at ladapani	Ladapani	20.00 Mtr	40.00	40.00	15	11	4	Minor Irrigation	W.R Deptt.
51	2020-21			D/W with canal at Uskela at Miriglotani	Uskela	10.00 Mtr	20.00	20.00	119	105	4	Minor Irrigation	W.R Deptt.
52	2020-21			D/W with canal at Fuljhar at Ghagara	Fuljhar	10.00 Mtr	20.00	20.00	122	101	21	Minor Irrigation	W.R Deptt.
53	2020-21			Renovation of exsting check dam at Tentulikhunti	Uskela	1no.	LS	5.00	15	11	4	PBDA	CCD
54	2020-21			Sub Total				95.00					
55	2020-21		Land Development	Land Development @10,000/- per Ac.	Kilinda	10.00	0.10	1.00	10			MGNERG A	PR Deptt
56	2020-21				Ladapani	5.00	0.10	0.50	5			MGNERG A	PR Deptt
57	2020-21				Uskela	10.00	0.10	1.00	10			MGNERG A	PR Deptt
58	2020-21				Talginia	20.00	0.10	2.00	20			MGNERG A	PR Deptt
59	2020-21			Sub Total				4.50					
60	2020-21		Horticulture	Mango, Caahew @Rs.5400/- Per Ac.	Ladapani	20.00	0.054	1.08	10			DDH	Horticulture
61	2020-21				Uskela	40.00	0.054	2.16	20			DDH	Horticulture
62	2020-21				Hatisul	20.00	0.054	1.08	10			DDH	Horticulture

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
63	2020-21				Talginia	10.00	0.054	0.54	10			DDH	Horticulture
64	2020-21			Yam Cultivation @Rs 3200/-Per Ac	Ladapani	1.00	0.032	0.03	13			DDH	Horticulture
65	2020-21				Uskela	5.00	0.032	0.16	100			DDH	Horticulture
66	2020-21				Kilinda	1.00	0.032	0.03	15			DDH	Horticulture
67	2020-21				Hatisul	1.00	0.032	0.03	20			DDH	Horticulture
68	2020-21				Talginia	1.50	0.032	0.05	30			DDH	Horticulture
69	2020-21			Yam Cultivation @Rs.18200/- Per Ac	Sasa	5.40	0.182	0.98	108			DDH	Horticulture
70	2020-21				Hatisul	1.10	0.182	0.20	22			DDH	Horticulture
71	2020-21				Uskela	5.50	0.182	1.00	110			DDH	Horticulture
72	2020-21				Badjal	2.00	0.182	0.36	40			DDH	Horticulture
73	2020-21				Upperginia	2.50	0.182	0.46	50			DDH	Horticulture
74	2020-21				Talginia	1.50	0.182	0.27	30			DDH	Horticulture
75	2020-21				Nagaria	1.50	0.182	0.27	30			DDH	Horticulture
76	2020-21				Pattamund	4.00	0.182	0.73	80			DDH	Horticulture
77	2020-21				Fuljhar	6.00	0.182	1.09	120			DDH	Horticulture

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
78	2020-21				Ladapani	0.50	0.182	0.09	10			DDH	Horticulture
79	2020-21				Kilinda	0.60	0.182	0.11	12			DDH	Horticulture
80	2020-21				Badnuagao n	1.50	0.182	0.27	30			DDH	Horticulture
81	2020-21				Sannuagao n	2.00	0.182	0.36	40			DDH	Horticulture
82	2020-21				Kardakudar	0.50	0.182	0.09	10			DDH	Horticulture
83	2020-21				Sanjala	2.00	0.182	0.36	40			DDH	Horticulture
84	2020-21				Tilkuda	1.50	0.182	0.27	30			DDH	Horticulture
85	2020-21				Sareikela	2.00	0.182	0.36	40			DDH	Horticulture
86	2020-21				Budhabhuin	2.50	0.182	0.46	50			DDH	Horticulture
87	2020-21				Kuliposh	2.50	0.182	0.46	50			DDH	Horticulture
88	2020-21			Termeric & Zinger Cultivation @ Rs.28000/- Per Ac.	Sasa	5.40	0.28	1.51	108				Horticulture
89	2020-21				Hatisul	1.10	0.28	0.31	22				Horticulture
90	2020-21				Uskela	5.50	0.28	1.54	11				Horticulture
91	2020-21				Badjal	2.00	0.28	0.56	40				Horticulture
92	2020-21				Upperginia	2.50	0.28	0.70	50				Horticulture

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
93	2020-21				Talginia	1.50	0.28	0.42	30				Horticulture
94	2020-21				Nagaria	1.50	0.28	0.42	30				Horticulture
95	2020-21				Pattamund	4.00	0.28	1.12	80				Horticulture
96	2020-21				Fuljhar	6.00	0.28	1.68	120				Horticulture
97	2020-21				Ladapani	0.50	0.28	0.14	10				Horticulture
98	2020-21				Kilinda	0.60	0.28	0.17	12				Horticulture
99	2020-21				Badnuagao n	1.50	0.28	0.42	30				Horticulture
100	2020-21				Sannuagao n	2.00	0.28	0.56	40				Horticulture
101	2020-21				Kardakudar	0.50	0.28	0.14	10				Horticulture
102	2020-21				Sanjala	2.00	0.28	0.56	40				Horticulture
103	2020-21				Tilkuda	1.50	0.28	0.42	30				Horticulture
104	2020-21				Sareikela	2.00	0.28	0.56	40				Horticulture
105	2020-21			Potato cultivation @32000/- P.Ac.	Fuljhar	5.00	0.32	1.60	100			PBDA	SCA to TSP
106	2020-21				Budhabhuin	3.00	0.32	0.96	60			PBDA	SCA to TSP
107	2020-21				Sanjal	2.00	0.32	0.64	40			PBDA	SCA to TSP

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
108	2020-21				Upperginia	1.00	0.32	0.32	20			PBDA	SCA to TSP
109	2020-21				Sannuagao n	1.00	0.32	0.32	20			PBDA	SCA to TSP
110	2020-21				Nagria	1.00	0.32	0.32	20			PBDA	SCA to TSP
111	2020-21			Tassar Relling , Spining & Training Const. of House Rs.,5.00 lakhs to be provided by T & H (Sericulture) rest Rs.5.00 lakhs to be provided ST & SC Deptt. ITDA, Bonai	Sanjal	10		10.00	10			ADS, Sundargar h through TMCS, Khuntagao n	Sericultur e
112	2020-21			Tassar Platation at Sanjal	Sanjal	10 Ha		20.00	10			ADS, Sundargar h through TMCS, Khuntagao n	Sericultur e
113	2020-21			Sub-Total				58.76					
114	2020-21		Agriculture	Wheat Cultivation@4000/- Per Ac.	Pattamund	10.00	0.04	0.40	20			ADH	Agricultur e
115	2020-21				Fuljhar	10.00	0.04	0.40	20			ADH	Agricultur e
116	2020-21				Kuliposh	10.00	0.04	0.40	40			ADH	Agricultur e
117	2020-21				Upperginia	5.00	0.04	0.20	10			ADH	Agricultur e
118	2020-21				Budhabhuin	10.00	0.04	0.40	20			ADH	Agricultur e

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
119	2020-21				Kilinda	5.00	0.04	0.20	10			ADH	Agriculture
120	2020-21				Badnuagao n	2.00	0.04	0.08	4			ADH	Agriculture
121	2020-21			Gram Cultivation@ Rs.3000/- PAc	Fuljhar	15.00	0.03	0.45	30			ADH	Agriculture
122	2020-21				Tilkuda	15.00	0.03	0.45	30			ADH	Agriculture
123	2020-21				Upperginia	5.00	0.03	0.15	10			ADH	Agriculture
124	2020-21				Talginia	5.00	0.03	0.15	10			ADH	Agriculture
125	2020-21				Sannuagao n	5.00	0.03	0.15	10			ADH	Agriculture
126	2020-21				Badjal	3.00	0.03	0.09	6			ADH	Agriculture
127	2020-21			Biri Cultivation @Rs.3000/- Per Ac	Sasa	30.00	0.03	0.90	30			ADH	Agriculture
128	2020-21				Badjala	40.00	0.03	1.20	40			ADH	Agriculture
129	2020-21				Ladapani	10.00	0.03	0.30	10			ADH	Agriculture
130	2020-21				Uskela	30.00	0.03	0.90	30			ADH	Agriculture
131	2020-21				Hatisul	20.00	0.03	0.60	20			ADH	Agriculture
132	2020-21				Budhabhuin	50.00	0.03	1.50	50			ADH	Agriculture
133	2020-21				Sannuagao n	40.00	0.03	1.20	40			ADH	Agriculture

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
134	2020-21				Kilinda	10.00	0.03	0.30	10			ADH	Agriculture
135	2020-21				Badnuagao n	40.00	0.03	1.20	40			ADH	Agriculture
136	2020-21				Upperginia	10.00	0.03	0.30	10			ADH	Agriculture
137	2020-21				Tilkuda	10.00	0.03	0.30	10			ADH	Agriculture
138	2020-21				Sareikela	20.00	0.03	0.60	20			ADH	Agriculture
139	2020-21			Mustard Cultivation@Rs.3500 /-Per Ac	Sasa	5.00	0.035	0.18	20			ADH	Agriculture
140	2020-21				Hatisul	2.50	0.035	0.09	10			ADH	Agriculture
141	2020-21				Tilkuda	4.00	0.035	0.14	16			ADH	Agriculture
142	2020-21				Sareikela	5.00	0.035	0.18	20			ADH	Agriculture
143	2020-21				Fuljहार	5.00	0.035	0.18	20			ADH	Agriculture
144	2020-21				Kilinda	2.50	0.035	0.09	10			ADH	Agriculture
145	2020-21				Badnuagao n	2.50	0.035	0.09	10			ADH	Agriculture
146	2020-21				Upperginia	2.50	0.035	0.09	10			ADH	Agriculture
147	2020-21				Badjala	5.00	0.035	0.18	20			ADH	Agriculture
148	2020-21				Talginia	1.50	0.035	0.05	6			ADH	Agriculture

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
149	2020-21				Kuliposh	5.00	0.035	0.18	20			ADH	Agriculture
150	2020-21			Sub Total				14.24					
151	2020-21		Animal Husbandary	Supply of Goatary @ 50000/-P.Unit	Kilinda	15	0.50	7.50	15			MP / Bank	CCD
152	2020-21				Ladapani	13	0.50	6.50	13			MP / Bank	CCD
153	2020-21				Uskela	100	0.50	50.00	100			MP / Bank	CCD
154	2020-21				Hatisul	20	0.50	10.00	20			MP / Bank	CCD
155	2020-21				Talginia	30	0.50	15.00	30			MP / Bank	CCD
156	2020-21			Training Programme	22 village	1119		1.00	1119			A & H/ MP	A & H Deptt.
157	2020-21			Health camps through local VAS	22 villages	1119		2.00	1119			VAS / MP	A & H Deptt.
158	2020-21			Sub Total				92.00					
159	2020-21		Social Security	Sanction of MBPY , NOAP, OAP, OWP,ODP @300/- P.M	22 Village	100		3.60	100			Sub-Collector/D SWO/ BDO	W & CD Deptt.
160	2020-21			Sub Total				3.60					
161	2020-21		Promotion of SHGs	Assistant to Active 20 SHGs in PBDA area	20 SHGs	20 SHGs	1.00	20.00	20			MP	CCD
162	2020-21			Sub Total				20.00					
163	2020-21			Total				288.10					
164	2020-21		Conservation of Culture	Maintance & Management of cultural o	Khuntagaon	1nos.	11.50	11.50				MP	CCD
165	2020-21			Supply of costumes for dance and musical instruments			LS	5.75	5.75				MP

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
166	2020-21			Sponsoring of cultural troupes and organisation of exhibition for participation at District / State/ National Programme		LS	11.50	11.5				MP	CCD
167	2020-21			Annual Tribal Sports at Micro Projects level to identify the sports		LS	2.30	2.3				MP	Sports & Youth Service
168	2020-21			Exposure Visit to other Micro Project area		LS	2.30	2.3				MP	CCD
169	2020-21			Development of literature (Supplementary and its publication)		LS	5.75	5.75				MP & ATLC	CCD
170	2020-21			Documentation of prestine culture electronic / print mode		LS	5.75	5.75				MP & ATLC	CCD
171	2020-21			Audio Visual Programme		LS	5.75	5.75				MP & ATLC	CCD
172	2020-21			Preservation & protection of sacred grove (5 Villages in a cluster)		LS	2.30	2.3				MP & ATLC	CCD
173	2020-21			Sub Total				52.90					
174	2020-21	Capacity Building		Awariness Training on horticulture & agriculture	PVTGs	1119		2.00	1119			MP	CCD
175	2020-21			Sub Total				2.00					
176	2020-21	Project Management/ NGO / IEC /Institutional Mechanisum		1-Remuneration of MPW/ MPC/ Animator @5000/-P.M x7 x12	PBDA, Khuntaogaon	7	0.05	4.20				MP	OPELIP
177	2020-21			Difference amoint of remuneration of MPW @1000/-p.m		7	0.01	0.84				MP	CCD

Sl. No.	Years	Sectors	Sub-Sectors	Annual Works proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost.	Financial Target (Rs. In Lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
178	2020-21			Engagement of JAO / Anthropologist/ Involvement of NGO @25000/-p. village		22 village	0.25	5.50				MP	OPELIP
179	2020-21			Administrative charges @5% of the project cost				6.00				MP	CCD
180	2020-21			Sub Total				16.54					
181	2020-21			Grand Total (2019-20)				1109.26					

VI

Year, Sector & Sub-sector wise Abstract of CCD Plan for Paudi Bhuyan Development Agency, Khuntagaon for the Year Plan

(Based on Priorities indicated in Part-V)

(Rs. in lakh)

SI No.	Name of PTG	Major Sectors	Sub- sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	P A U D I B H U Y A N	Social Sectors	Education	232.91	161.36	146.35	126.70	159.45	826.77
2			Health & Nurtition	36.34	15.97	15.33	15.99	15.27	98.89
3			Drinking Water & Sanitation	28.75	11.00	22.00	7.25	3.00	72.00
4			Total	298.00	188.33	183.68	149.94	177.72	997.66
5		Infrastructure	Housing	180.20	494.50	378.00	281.50	240.00	1574.20
6			Connectivity	347.25	689.75	311.20	246.00	300.00	1894.20
7			Electirfication	71.36	66.00	70.00	10.00	32.00	249.36
8			Total	598.81	1250.25	759.20	537.50	572.00	3717.76
9		Sustainable Livelihood Project	Irrigation	180.00	150.00	59.70	208.00	95.00	692.70
10			Land Development	22.50	4.30	6.60	4.80	4.50	42.70
11			Horticulture	94.00	58.50	63.90	77.16	58.76	352.32
12			Agriculture	18.00	44.34	47.15	17.19	14.24	140.92
13			Animal Husbandry	52.40	43.00	66.20	57.54	92.00	311.14
14			Market Link	214.00	0.00	0.00	0.00	0.00	214.00
15			Social Security	0.00	3.60	3.60	3.60	3.60	14.40
16			Promotion of SHG	0.00	60.00	5.50	20.00	20.00	105.50
17			Total	580.90	363.74	252.65	388.28	288.10	1873.67
18		Conservation Of Culture	181.00	66.00	51.00	46.00	52.90	396.90	
19		Capacity Building	2.00	42.20	2.00	2.00	2.00	50.20	
20		Project Management /NGO/Institutional Mechanism & Monitoring/IEC/Publication	15.54	16.54	16.54	16.54	16.54	81.70	
21		Grand Total	1676.25	1927.06	1265.07	1140.26	1109.26	7117.90	

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PART - VI

Abstract of CCD Plan for PAUDI BHUYAN DEVELOPMENT AGENCY, KHUNTAGAON for the XIII th Five Year Plan

(To be based on Priorities indicated in Part-V)

(Rs. In Lakh)							
Sl. No.	Major Sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	Social Sector	298.00	188.33	183.68	149.94	177.72	997.66
2	Infrastructure	598.81	1250.25	759.20	537.50	572.00	3717.76
3	Sustainable livelihood Development	580.90	363.74	252.65	388.28	288.10	1873.67
4	Conservation of Culture	181.00	66.00	51.00	46.00	52.90	396.90
5	Capacity Building	2.00	42.20	2.00	2.00	2.00	50.20
6	Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication	15.54	16.54	16.54	16.54	16.54	81.70
	Total	1676.25	1927.06	1265.07	1140.26	1109.26	7117.90

Part - VI

Different Department wise Abstract of CCD Plan for Paudi Bhuyan Development Agency, Khuntugaon, Sundergarh for the Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No.	Year	Flow of Funds																				Rs. In lakh		TOTAL
		Govt. of India					Govt. of Odisha															Externally assisted schemes/ project		
		CCD	MoTA	Article 275 (I)	SCA to TSP	Telecom (BSNL)	Horticulture	Agriculture	Tourism & Culture	Co-operative	Energy Deptt.	PR Deptt.	A & H	RD	Forest Deptt	S & ME Deptt.	W & CD Deptt.	Sericulture	H & FW Deptt.	Sports & Yough Services	WR Deptt.	OPELIP	UNICEF	
1	2016-17	676.73	119.42	149.00	30.50	50.00	38.50	18.00	70.00	50.00	71.36	161.70	7.00	28.75	0.00	12.55	32.00	30.00	17.08	2.00	100.00	9.70	1.96	1676.25
2	2017-18	327.63	246.42	135.00	5.32	0.00	28.18	8.24	30.00	0.00	66.00	376.80	3.00	76.00	424.50	10.00	17.60	30.00	4.40	2.00	120.00	9.70	6.27	1927.06
3	2018-19	213.23	36.76	135.00	5.32	0.00	33.58	19.15	0.00	0.00	70.00	347.00	8.40	160.00	116.00	25.00	22.60	30.00	10.10	2.00	20.00	9.70	1.23	1265.07
4	2019-20	202.54	181.70	10.00	5.00	0.00	47.16	17.19	0.00	0.00	10.00	447.80	3.07	99.75	0.00	0.00	15.10	30.00	13.20	2.00	45.00	9.70	1.05	1140.26
5	2020-21	294.84	161.75	0.00	14.16	0.00	24.60	14.24	0.00	0.00	30.00	331.50	3.00	55.50	0.00	0.00	32.60	30.00	14.22	2.30	90.00	9.70	0.85	1109.26
GRAND TOTAL		1714.97	746.05	429.00	60.30	50.00	172.02	76.82	100.00	50.00	247.36	1664.80	24.47	420.00	540.50	47.55	119.90	150.00	59.00	10.30	375.00	48.50	11.36	7117.90

PART - VII

(i) ABSTRACT OF PTG-WISE TOTAL FINANCIAL PLAN FOR THE XIII th Plan (To be based on the Annual Plan proposed above)

Sl.No	Name of PTG	Total Financial Target (Rs. in lakh)				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	Paudi Bhyan	1666.44	1917.25	1254.28	1128.40	1096.21
TOTAL						

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Paudi Bhyan	%

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

Sl.No	Particulars	(Rs. in lakh)				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	State / UT	1541.39	1887.25	1234.28	1118.40	1096.21
TOTAL						