



**CONSERVATION-CUM-DEVELOPMENT PLAN FOR PARTICULARLY
VULNERABLE TRIBAL GROUP (PVTG)**

SOURA DEVELOPMENT AGENCY (SDA), CHANDRAGIRI, GAJAPATI

(FROM 2016-17 TO 2020-21)

Prepared By :

SC & ST Research and Training Institute (SCSTRTI), Government of Odisha

& SDA, Chandragiri, Gajapati Micro Project

Submitted To :

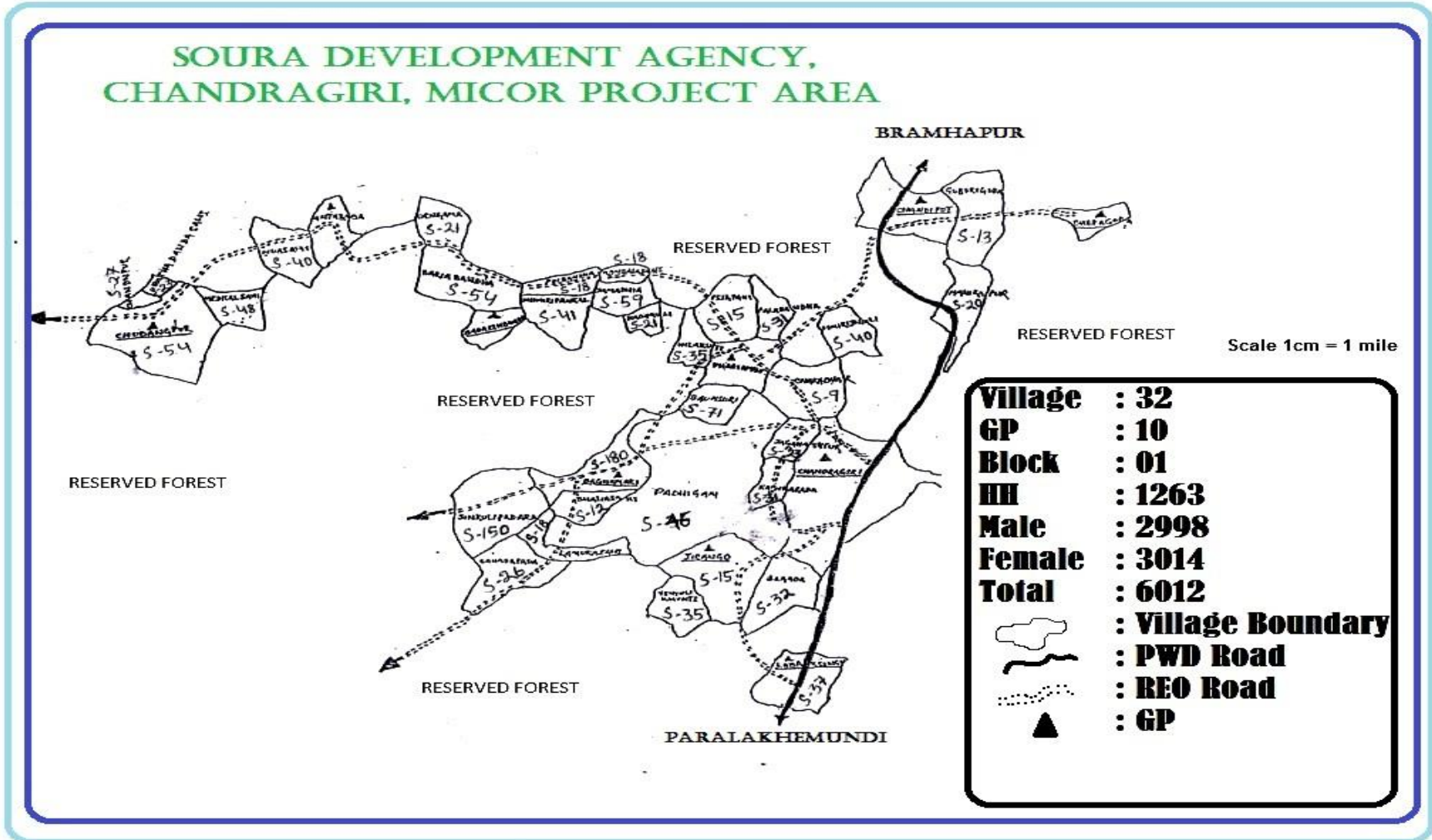
Ministry of Tribal Affairs (MoTA). Government of India

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Map of Showing Area of Micro Project: Saora Development Agency, Chandragiri, Gajapati



PART – I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF PVTGS BY SAORA DEVELOPMENT AGENCY (SDA), CHANDRAGIRI, GAJAPATI DISTRICT FOR DEVELOPMENT OF SAORA PVTG DURING XII TH FIVE YEAR PLAN (2012-13 to 2014-15)

The CCD plan period (2012-17) is an ambitious programme for the total development of the Saora PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Saora people and generating additional employment and income of the people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

Aims & objectives

The basic objectives and approaches of the CCD plan during the 12th plan period (2012-13 to 2016-17) are;

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- Govt. Organisation, NGO and PRI partnership to address the development needs of the PVTGs.
- Peoples' participation in development process will be encouraged through the involvement of traditional institution like labourcooperatives, SHGs, Farmers' club etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- Assistance for conservation and promotion of PVTG tradition like–folk dance and songs, Traditional musical instruments, conservation of traditional Culture, etc.
- Social security will be ensured by covering all families under JanashreeBimaYojana and Health Insurance (RSBY) etc.

For achievement of these objects over a period of the first three years of the PVTG development as posed in the CCD plan during the 12th plan period (2012-13 to 2016-17) the SaoraDevelopment Agency (SDA) a Micro Project has utilized funds received from different programmes the details of which is furnished in the following statement.

i. Financial Achievement during the period from 2012-13 to 2014-15

During the period 2012-13 to 2014-15 fund to the tune of Rs. **620.62 Lakhs** was received by the SDA, Micro Project from different sources, like SCA to TSP, Art 275 (1), IAP for total development of SAORAPVTGs and a sum of Rs.490.81 (79.08 %) was spent for this purpose. No fund was received from ITDA, Paralakhemundi and DRDA, Gajapati for the development intervention of the said two PVTGs.

The most marginalized PVTGs segment population is reported to be deprived of receiving any of the development measures from both the aforesaid two development agencies during the last three years. Statement furnished below explains the matter in details.

Year-wise Funds Flow from all sources to Micro Project SDA, CHANDRAGIRI, GAJAPATI, Odisha and Expenditure (2012-2015)

Source of Funding	Programme	2012-13 (Rs. In Lakhs)		2013-14 (Rs. In Lakhs)		2014-15 (Rs. In Lakhs)		(2012-13 to 2014-15) (Rs. In Lakhs)	
		Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made
SCA to TSP	I.G.S / I.D.S.	16.52	16.52	17.5	17.5	17.69	17.69	51.71	51.71
Art. 275 (1)	I.D.S / I.G.S	30.18	30.18	35.5	35.5	29.43	29.43	95.11	95.11
CCD	I.G.S / I.D.S	197.57	197.57	128	82.55	147.83	63.55	473.8	344.07
ITDA	-	-	-	-	-	-	-	-	-
DRDA	-	-	-	-	-	-	-	-	-
Other (Specify)	-	-	-	-	-	-	-	-	-
Total		244.67	244.67	181	135.55	194.95	110.67	620.62	490.89

Out of the total fund received from different sources, funds to the tune of Rs. 473.40lakh was received under CCD Plan as against the posed requirement of Rs.959.79 lakh, which is less by Rs.486.39 lakh. Out of the total fund received, Rs. 343.37 (72.53%) was utilized during the period under report for the PVTG development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12th 5-Year Plan and funds received and expenditure incurred for different schemes and programmes for the development of Saora PVTG is detailed in the statement given below.

Year wise Funds Flow as per CCD Plan to Micro Project SDA, CHANDRAGIRI, GAJAPATI, Odisha and Expenditure (2012-2015)

Year	Total Financial requirement as per the CCD Plan (Rs in lakh)	Total Financial Received as per the CCD Plan (Rs in lakh)	Total Amount Utilised (Rs in lakh)
2012-13	441.72	197.57	197.57
2013-14	231.41	128.00	82.55
2014-15	286.66	147.83	63.25
Total	959.79	473.40	343.37

ii. Physical & Financial Achievements During 2012-13 to 2014-15

Year	Sl. No.	Activity	Physical		Financial (Rs in lakh)	
			Target	Achievement	Target	Achievement
1	2	3	4	5	6	7
2012-13	1	Agriculture	2	2	14.20	14.20
	2	Horticulture	7	7	27.65	27.65
	3	Animal Husbandry	1	1	1.59	1.59
	4	Irrigation /MIP	6	6	13.75	13.75
	5	Road	12	12	40.00	40.00
	6	Building SHG	1	1	3.00	3.00
	7	Building Other	2	2	2.50	2.50
	8	Building E/C(SB and HB)	1	1	75.00	75.00
	9	JanashreeBimaYojana	1	1	5.88	5.88
	10	Others (Specify)	2	2	14.00	14.00
SUB-TOTAL			35	35	197.57	197.57
2013-14	1	Agriculture	2	2	12.00	12.00
	2	Horticulture	4	2	12.00	7.50

	3	Irrigation/ MIP	6	6	10.00	9.02
	4	Connectivity	16	16	16.00	16.00
	5	Drinking Water(Pipe Water Supply Project)	12	8	17.00	11.25
	6	Electrification- Non Conventional (SPV Solar Light)	1	0	14.00	5.49
	7	Other Building (E/C)	1	0	25.00	12.00
	8	SHG Activities	5	1	7.00	1.79
	9	Animal Health Camp	1	0	12.00	6.00
	10	Others (Specify)	1	0	3.00	1.50
SUB-TOTAL			49	35	128.00	82.55
2014-15	1	Horticulture	5	3	13.06	6.83
	2	Irrigation/ MIP	11	5	20.79	13.00
	3	Connectivity- Road	17	12	19.38	14.79
	4	Electrification (Non-Conventional)	1	0	9.39	3.58
	5	Other Building(E/C)	3	0	53.41	20.47
	6	(IEC) SHG Activities(Micro Credit)	5	0	10.86	4.58
	7	Health	4	0	17.85	0.00
	8	Others (Specify)	1	0	3.09	0.00
SUB-TOTAL			47	20	147.83	63.25
TOTAL (2012-13 TO 2014-15)			131	90	473.40	343.37
1	Agriculture	4	4	26.20	26.20	
2	Horticulture	16	12	52.71	41.98	
3	Animal Husbandry	2	1	13.59	7.59	
4	Irrigation /MIP	23	17	44.54	35.77	
5	Connectivity -Road	45	40	75.38	70.79	
6	Building –SHG Activities	11	2	20.86	9.37	
7	Building Other	6	2	80.91	34.97	
8	Building E/C(SB and HB)	1	1	75.00	75.00	

9	JanashreeBimaYojana	1	1	14.00	14.00
10	Others (Specify)	4	2	20.09	15.50
11	Drinking Water	12	8	17.00	11.25
12	Electrification	2	0	23.39	9.07
13	Health	1	0	3.09	0.00

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PVTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

Reasons for not achieving targets

- Part Release of funds.
- Lack of monitoring of development programme through Governing Body meeting of the Micro project, which sat only once in a year
- The Micro project could not achieve hundred per cent targets due shortage of technical persons and staff.
- Shortfall of target is reported in case of construction of Works especially in case of Boys Educational complex, irrigation projects etc. for want of skilled workmen, engineering staff and non-availability of quality materials nearby, escalation of costs of the building materials and labour wage and places due to the problem of forest clearance and availability of site etc.
- Due to less number the Multi-Purpose Workers in the Gyanmandirs/Chatasalies, the pre-primary Education programme of the Micro project, could not cover all villages.

Activities proved beneficial-

- Establishment of Educational Complexes for Boys & Girls generated a new environment and hope of light.
- Multi cropping pattern of agriculture and backward poultry, organic farming of arrowroot enhanced the incomelevel and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes helped improve their health and living style.
- Expansion of connectivity opened up their doors to a new horizon.

Activities which should be given priority-

- More projects and schemes relating to education through Educational Complex and Gyanmandirs, connectivity, drinking water facility, housing and conservation of traditional culture taken up in priority basis.
- Income generating programme through non- farm activities, like poultry bird for the Mankirdias and arrowroot cultivation for Saoras.

iii. **Success Story**

Conservation-cum-Development (CCD) Plan:

Traditional musical instruments

The Ministry of Tribal Affairs, GoI have taken a re-look at the strategy of development of PVTGs during 11th Plan period (2007-2012) with focus on conservation of their culture along with their socio-economic development. As such both conservation of culture and development have been carefully balanced in the development approach during 11th plan period for the PVTGs. In the parameters of the guidelines from MOTA, Govt. of Orissa in ST & SC Development Department has formulated a Conservation-cum-Development (CCD) Plan for 13 PVTGs located in 17 Micro Projects of odisha state. The CCD plan during the 11th plan period is a modest attempt for the holistic development of the PVTGs. It aims at addressing the critical felt needs of the PVTGs by improving infrastructure



The CCD Plan for the development of the PVTGs of Orissa prioritized activities in the areas like, education giving stress on pre-primary education by strengthening the existing Gyanmandirs and establishment of an Educational Complex for improvement of girls education, housing and connectivity and safe drinking water under infrastructure, improvement of Agriculture and Horticulture and in the allied sectors, application of indigenous

traditional technology blended with modern technology to ensure employment and food security for the PVTG people. It is hoped that the Conservation cum Development Plan will be extremely productive and it will be result oriented.

Education

As a core Education Programme under CCD plan, the Girls Education Complex, has been established on 1- August, 2008 at Baghamari village situated at a distance of 8 km from Project Head quarters of the SDA, Chandragiri of area 2.500 acres of land. It is registered under Societies Registration Act (No.XXI of 1860) on dated 18.10.2008. Now the school has upgraded to class - VIII to class ie. High School Level. Now 251 girls boarder are staying there with suitable facilities.



Connectivity

Under the Article 275 (I) during the year 2015-16 at a cost of 5.00 lakhs three CC road has been constructed at Kadamuli, Padigam and Guburiguda. As many as 80 nos. of families belongs to Saora Community have been benefited due to construction of the CC road.



Agriculture

Under the scheme SCA to TSP, during 2015-16 54 nos. of 3hp Honda engine Mahindra Pump set has been supplied to PVTGs farmers at cost of 4.59 lakhs with Rs-10,000/- Agriculture subsidy and SDA contribution for the year 2015-16.



Horticulture

In Vegetable cultivation potato cultivation was made under the plan SCA to TSP-2015-16 and CCD Plan 2014-15. 75 quintal potato seeds distributed among the 50 PVTG beneficiaries for 12.500 acres Cultivation. 5880 of Mango plants also distributed among 322 nos. of PVTG beneficiaries for 134.500 acres of this Micro Project from CCD plan 2014-15. During the year 2014-15 under CCD plan 3000 nos. of coconuts seeds are distributed at a cost of Rs.90000/- for 62.070 acres area.



Irrigation



Under this project total 10.29 lakhs sanctioned during last five year. 57 acres irrigated now. During 2014-15 under SCA to TSP 2.50 lakhs was sanctioned for construction of check dam and Guard JagannathpurKharinalo. Now 21 acres are irrigated.

PART – II

INTREGATED CONSERVATION-CUM-DEVELOPMENT PLAN FOR ‘SAORA’PVTG

FOR FIVE YEARS: 2016-17 to 2020-21

Name of the Micro project : **DEVELOPMENT SAORA PVTG**

Name of the State/UT : **Odisha**

Name of the Department : **ST & SC Development Department, Govt. of Odisha**

Name of the Organization/Institute : **SCSTRTI, Bhubaneswar**

Prepared by : **Research Staff of SC & ST Research and Training Institute and
Staff of Saora Development Agency, Chandragiri, Gajapati, Odisha**

Approved and Recommended by : **Commissioner-cum-Secretary to Govt., ST & SC Development Department, Odisha**

Date of submission : **January, 2016**

PART – III

**BASIC DATA ABOUT SAORADEVELOPMENT AGENCY, CHANDRAGIRI, GAJAPATI, ODISHA MICRO PROJECT
BASED ON THE BASELINE SURVEY, 2015**

Sl. No	Name of the PVTGs living in the State/ U	Name of village(s) / Hamlets(s)	Name of GPs	Name of Taluks/ Tehsils (s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. of House holds	Whether Population increasing/ declining / Stable (from 2007)
						Total	Male	Female		
1	SAORA	Guburiguda	Dhepaguda	Mohana	Gajapati	58	22	36	13	Increasing (20)
2		Manikpur	Chandiput	do	do	102	47	55	20	Increasing (03)
3		Labarsing	Labarsing	do	do	225	105	120	37	Increasing (65)
4		Sagada	Jeerango	do	do	151	78	73	32	Increasing (31)
5		Jeerango	do	do	do	75	37	38	15	Increasing (17)
6		Tentulikhunti	do	do	do	175	87	88	35	Increasing (23)
7		Baunsuri	Chandragiri	do	do	317	164	153	71	Increasing (37)
8		Jagannathpur	Dhadiambo	do	do	123	60	63	23	Increasing (06)
9		Kunkurda	Do	do	do	146	72	74	31	Increasing (38)
10		Chakadhar	Do	do	do	37	18	19	9	Increasing (01)
11		Dhimirijholi	Do	do	do	178	88	90	40	Increasing (35)
12		Padhigam	Baghamari	do	do	196	96	100	46	Increasing (24)
13		Nilakuti	Do	do	do	158	75	83	35	Decreasing (31)
14		Pollabandha	Dhadiambo	do	do	134	67	67	31	Increasing (26)
15		Baghamari	Baghamari	do	do	841	409	432	180	Increasing (85)
16		Bhaliasahi	do	do	do	54	31	23	12	Stable
17		Sinkulipadar	do	do	do	777	389	388	150	Increasing (104)
18		Ramukasahi	Jeerango	do	do	80	38	42	18	Increasing (04)
19		Bahadapada	do	do	do	138	65	73	26	Increasing (12)
20		Pejapani	Baghamari	do	do	78	39	39	15	Increasing (12)
21		KandalSahi	Badasindhiba	do	do	75	34	41	18	Increasing (14)
22	JamaDhia	do	do	do	255	134	121	59	Decreasing (15)	
23	Kadamuli	do	do	do	105	53	52	21	Decreasing (01)	
24	Poibandha	do	do	do	76	36	40	18	Increasing (14)	
25	Dhimiripankal	do	do	do	195	111	84	41	Increasing (24)	
26	Bariabandha	do	do	do	287	145	142	54	Decreasing (33)	
27	Dengama	Antaraba	do	do	107	57	50	21	Increasing (17)	

28		Nuasahi	do	do	do	195	104	91	40	Increasing (15)
29		Chudangpur	Chudangpur	do	do	257	130	127	54	Increasing (59)
30		Chandanpur	do	do	do	135	63	72	27	Increasing (32)
31		Rathadandasahi	do	do	do	96	53	43	23	Increasing (13)
32		Medicalsahi	do	do	do	186	91	95	48	Stable
		32 villages	10 GPs	1 Block	Total	6012	2998	3014	1263	Increased by 651

- All 32 settlements are revenue villages.
- The Saora population shows an increasing trend of 12.14 % growth over a period from 2007 to 2015.
- Favourable sex ratio, the female population (3014) out numbers their counterpart male population (2998).
- Out of 1263 families, only 63 families are headed by women.
- The sex ratio is favourable, female population (3014) outnumbered their counterpart male population (2998).
- The Saora population structure includes 492 (238 boys + 254 girls) children in the agegroup of 0-3 years, 499 (246 boys + 253 girls) children in the age group of 3-6 years and 637 (312 boys + 325 girls) children in the age group of 6-14 years and 496 youths including 259 boys and 237 girls in the age group of 16-25 years who seeking higher education and skill enhancement. Besides, there 120 (80 boys girls 40) educated youths who seek employment opportunities.
- There are 261 OAP, 25 ODP, 123 OWP, 46 SOAP, 1014Antodaya and 1263 JBY eligible Saora people to receive the social welfare schemes.

PART – III (Cont.)

BASIC DATA ABOUT SAORADEVELOPMENT AGENCY, CHANDRAGIRI, GAJAPATI, ODISHA MICRO PROJECT

BASED ON THE BASELINE SURVEY, YEAR 2015

Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless	No Literates			Electrification / Solar light	Drinking water	Land Details		
		HHs	Male	Female	Total			Revenue Land in Ac.	FRA Land in Ac.	Irrigation facility in acres
1	Guburiguda	0	15	14	29	Yes	Yes	482.47 Hect.	426.32 Hect.	350.32 Hect.
2	Manikpur	0	24	28	52	Yes	Yes			
3	Labarsing	0	52	57	109	Yes/Yes	Yes			
4	Sagada	0	30	47	77	Yes/Yes	Yes			
5	Jeerango	0	21	12	33	Yes	Yes			
6	Tentulikhunti	0	54	42	96	Yes	Yes			
7	Baunsuri	25	60	57	117	Yes	Yes			
8	Jagannathpur	15	29	22	51	Yes/Yes	Yes			
9	Kunkurda	6	28	31	59	Yes/Yes	Yes			
10	Chakadhar	8	11	13	24	Yes	Yes			
11	Dhimirijholi	0	48	34	82	Yes	Yes			
12	Padhigam	34	49	37	86	Yes/Yes	Yes			
13	Nilakuti	0	50	36	86	Yes	Yes			
14	Pollabandha	0	29	45	74	Yes	Yes			
15	Baghamari	1	302	319	621	Yes	Yes			
16	Bhaliasahi	1	20	9	29	Yes	Yes			
17	Sinkulipadar	0	170	158	328	Yes	Yes			
18	Ramukasahi	0	16	14	30	Yes	Yes			
19	Bahadapada	0	38	44	82	Yes	Yes			
20	Pejapani	0	17	14	31	Yes	Yes			
21	KandalSahi	0	29	31	60	Yes	Yes			
22	JamaDhia	1	83	38	121	Yes/Yes	Yes			
23	Kadamuli	0	26	7	33	Yes/Yes	Yes			
24	Poibandha	0	16	37	53	Yes/Yes	Yes			
25	Dhimiripankal	0	50	59	109	Yes/Yes	Yes			
26	Bariabandha	0	75	70	145	Yes	Yes			

27	Dengama	2	39	22	61	Yes	Yes			
28	Nuasahi	4	54	37	91	Yes	Yes			
29	Chudangpur	0	79	94	173	Yes	Yes			
30	Chandanpur	2	28	25	53	Yes	Yes			
31	Rathadandasahi	4	32	14	46	Yes	Yes			
32	Medicalsahi	1	49	41	90	Yes	Yes			
Total		104	1623	1508	3131	32/32	32/32	482.47	426.32	350.32
			55.33	45.09	50.21					

PART – III (Cont.)

BASIC DATA ABOUT SAORADEVELOPMENT AGENCY, CHANDRAGIRI, GAJAPATI, ODISHA MICRO PROJECT

BASED ON THE BASELINE SURVEY, 2015

Sl. No.	Name of Village(s) / Hamlets(s)	Education			Motorable road	Shop	Market center	Communitycentre	Saora Paintings	Dance Troupe
		School	Anganwadi Center	Gyanmandir						
1	Guburiguda	Yes	Yes	0	Yes	0	0	Yes	Yes	0
2	Manikpur	Yes	Yes	0	Yes	0	0	Yes	0	0
3	Labarsing	0	Yes	0	Yes	Yes	0	Yes	0	Yes
4	Sagada	Yes	Yes	0	Yes	0	0	Yes	0	0
5	Jeerango	Yes	Yes	0	Yes	0	0	Yes	0	0
6	Tentulikhunti	Yes	Yes	0	Yes	0	0	Yes	0	0
7	Baunsuri	Yes	Yes	0	Yes	0	0	Yes	0	0
8	Jagannathpur	Yes	Yes	0	Yes	0	0	Yes	Yes	0
9	Kunkurda	0	Yes	0	Yes	0	0	Yes	0	0
10	Chakadhar	0	0	0	Yes	0	0	0	0	0
11	Dhimirijholi	Yes	Yes	0	Yes	0	0	Yes	0	0
12	Padhigam	Yes	Yes	0	Yes	0	0	Yes	0	0
13	Nilakuti	Yes	Yes	0	Yes	0	0	Yes	0	0
14	Pollabandha	0	0	0	Yes	0	0	0	0	0
15	Baghamari	Yes	Yes	0	Yes	Yes	0	0	Yes	0
16	Bhaliasahi	0	0	0	Yes	0	0	0	0	0
17	Sinkulipadar	Yes	Yes	0	Yes	Yes	Yes	Yes	0	Yes
18	Ramukasahi	0	Yes	0	Yes	0	0	0	0	0
19	Bahadapada	0	Yes	0	Yes	0	0	Yes	0	0
20	Pejapani	0	Yes	0	Yes	0	0	Yes	0	Yes
21	KandalSahi	0	0	0	Yes	0	0	0	0	0
22	JamaDhia	Yes	Yes	0	Yes	0	0	Yes	0	0
23	Kadamuli	0	Yes	0	Yes	0	0	0	Yes	Yes
24	Poibandha	0	0	0	Yes	0	0	0	0	0
25	Dhimiripankal	0	Yes	0	Yes	0	0	0	0	Yes
26	Bariabandha	Yes	Yes	0	Yes	Yes	0	Yes	0	0

27	Dengama	Yes	Yes	0	Yes	0	0	0	0	0
28	Nuasahi	Yes	Yes	0	Yes	0	0	Yes	0	0
29	Chudangpur	0	Yes	0	Yes	0	0	Yes	0	0
30	Chandanpur	Yes	Yes	0	Yes	0	0	0	0	0
31	Rathandasahi	0	Yes	0	Yes	0	0	0	0	0
32	Medicalsahi	Yes	Yes	0	Yes	Yes	Yes	0	0	0
	Total	18/32	27/32	0/32	32/32	5/32	2/32	19/32	4/32	5/32

Critical Infrastructure Gaps:

- Out of 1263 total Saora households, 104 (8.23 %) are houseless.
- All Cultivable lands of villages/settlements have not been extended with irrigation facilities.
- Although all the villages are electrified, yet more villages need solar street lights throughout the year to be ensured.
- 14 villages/settlements have no primary schools, 05 settlements have no Anganwadi Center and all villages have no Gyanmandirs (preprimary education facility). Thus literacy status among the Saora people is unimpressive with 47.85 % non-literate people and female literacy is abysmally low, 45.09 % only.
- All villages have connectivity (motarable roads) but not in a good condition or severely damaged.
- Though all the villages have drinking water facilities, but provision for safe drinking water like tap water to be extended to all villages by modernising the existing drinking water system and their functioning.
- Shopping facilities and market centers are conspicuously absent in Micro Project areas.
- There are as many as 39 SHGs (2 for Men + 37 for Women) who have opted financial assistance and skill enhancement for socio-economic development.
- 13/32 villages have no Sadarghara (Traditional Community Centers).
- Paintings and performing art such as tribal dance and songs have vanished from 28 and 27 villages, respectively.

PART – IV

APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF PARTICULARLY

VULNERABLE TRIBAL GROUP (SAORA) FOR FIVE-YEAR INTEGRATED CCD PLAN

(2016-17 to 2020-21)

Introduction:

As per the parameters of the revised guidelines of the scheme of development of Particularly Vulnerable Tribal Groups (PVTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GOO, ST&SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum- Development Plan for Five Years (2016-2021) for the 13 PVTGs of Odisha. The said revised scheme became operative with effective from 1st April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

Aim and objectives:

The PVTGs constitute the most vulnerable section among the tribal's and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

Strategies;Micro Project can become model of growth for PVTGs:

The PVTGs are disadvantaged and the marginalized groups among the STs, who live in difficult geographical pockets. Thus 17 special Micro Projects in 12 districts covering 20 part blocks, including the Saora Development Agency, Chandragiri and Mohana blocks in Gajapati district are functioning in Odisha state to take care of total development of PVTGs.

The Five-Year CCD plan of the said Micro Project, meant for the all side development of PVTGs (Saora), is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided Rs. **4158.49 lakh** during next five years basing on the suggestions of the revised scheme of PVTG development like Vanabhadhu KalyanYojajana (VKY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2016-21) taking into account of the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation,

health, construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

Strategies & Planning Process:

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-based approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal area through qualitative and sustainable employment
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps.
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads with connectivity to GP and Micro Project headquarters.
- VII. Availability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development
- IX. Promotion of sports and conservation of PVTGs Cultural Heritage.

As per the prescription of PESA, the decentralised planning programme, i.e. village-level plan (Ama Gaon-Ama Yojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the socio-economic grievances like livelihood concerns and social insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

Socio-economic development:

Education:-

- Eradicating poverty is the top priority for the PVTGs. The plan suggests programmes to educational empowerment of the poor. Education and skill development are priority areas to be addressed through the central sector scheme of setting up of educational complexes for spread ST literacy among the low literacy pockets.
- As the Saora PVTG are identified with the low-literacy rate and they are educationally very backward, creation and operation of educational residential Educational Complexes with hostels for the boys and girls is suggested in order to ensure 100% physical enrolment through campaign mode. In addition to the existing one Educational Complex operating for the PVTG girls in the Micro Project area, focus would be on the establishment of one more Educational Complex for the boys with the provisions of recurring, non-recurring expenditure and maintenance cost. It proposes making of special efforts like, training and engagement of local educated PVTG youths as teachers, special incentives to attract good teachers in schools, empowering the school management committee to engage teachers in subjects where teachers are not available, arrangement for special coaching before the new session starts in class V, VII, VIII and X etc. when children face new barriers, adopting flexible approach for running schools as per local needs, bringing back to dropped-out students to educational complexes, development of primers in local language and regular health check-up of PVTG students.
- Under Early Childhood Care and Education, Gyanmandirs (Non Formal Education Centers) at each hamlet/settlement would be set up to enable preschool education inputs and to take care of children under six years of age. The Gyanmandirs are suggested to be established at villages/Hamlets, where there are no Anganwadi/Mini-Anganwadi Centers to extend pre-primary education at their door step so as to make these Gyanmandirs as the feeding centers for the Educational Complexes for boys and girls at primary and secondary level. This will be exclusively an intervention of Odisha PVTG Peoples Livelihood Improvement Programmes (OPELIP).

Infrastructure:-

The development of infrastructure – village link roads and bridges/culvert, irrigation facilities, electricity, solar lights, education and health and market, is essential for accelerating economic development of the PVTG people. The CCD plan investments in village infrastructure as detailed below would give impetus to economic activities, improve tribal skills, and help generate additional employment and income.

(a) Connectivity:

- It is focused on providing connectivity in tribal areas, which would include physical connectivity as well as telecommunication connectivity. All the villages/hamlets of the Micro Project should be connected by Pucca/CC Road.
- As far as possible to ensure communication facility to the people, all weather roads and bridges would be constructed.
- The plan suggests to extend connectivity to all the deprived villages and hamlets through the schemes like Mukhya Mantri SadakYojana (MMSY), Rural Development Department &PMGSY.

(b) Housing:

- All the houseless PVTG families are projected to be covered under Biju Pucca Ghar and Indira AwasYojana (IAY) housing scheme. While constructing the houses for the PVTGs, their traditional architecture pattern would be followed.

(c) Drinking water & sanitary facility:

- All the identified PVTG habitations without the safe drinking water facilities would be covered with such facilities by tapping the natural water sources, water harvesting and through gravitational flow of water.
- Each school in PVTG area would be provided with 24 hours water supply with an overhead tank and aqua guard facility along with sanitary (latrine and bathroom) facilities with sufficient and continuous flow of water so as to check the outside defecation and bathing by the school children. There would be separate latrines and bath places for the girl students exclusively.

(d) Electricity:

- Electricity supply to all the tribal areas/villages/hamlets/settlements is to ensure with emphasis on off-grid solar power along with provision of maintenance. The devices installed outside should be watched by the villagers and it should be covered with strong metal to protect them from theft.

(e) Health and Nutrition:-

- Undertaking health surveys of PVTGs including issuing health cards to them indicating their health status especially with respect to sickle-cell anemia (100% screening), providing funds for emergency and specific needs, training for paramedics amongst the people, medicated mosquito nets to control malaria. 100% health facility coverage of pregnant mothers and immunization of children and also to supplement protein for nutrition would be additional. Extensive tests for Sickle Cell Anemia, both disease and traits, would be conducted among the PVTG children covering all educational institutions including Gyanmandirs, EMRS/Educational Complexes. All the affected children will be sensitized about the disease, its testing protocol, and counseling of the patients and parents through community mobilization with financial and technical supports from UNICEF and Health department, respectively. Women and Child Development Department with support from Health and family Welfare Department would host the nutrition, supplementary feeding and immunization programmes for the PVTG.

(f) Livelihood Improvement /Income Generation:

- OTDS has taken up schemes in ITDA areas under horticulture, coffee, rubber and commercial vegetable cultivation, improved agriculture, micro enterprise, non-timber forest produce collection and marketing, farm mechanization, poultry farming, goat rearing, placement linked skill development, tribal handicraft and handloom. Benefit of such programmes of Paralakhemundi ITDA like non-timber forest produce collection, processing and marketing, arrowroot cultivation, poultry farming, goat rearing, rope making, placement linked skill development, would be extended to the PVTG people for their livelihood improvement.
- Institutional mechanism proposed to be evolved for development of vermin compost and organic farming for growing traditional crops including millets, maize, green vegetables etc. The practice of development of kitchen garden with species like drumstick, papaya, citrus, banana, guava, etc. along with vegetable intercropping and its use in the residential schools as well in the backyard of individual PVTG would be encouraged to help nutritional supplement. Agriculture and Horticulture depts. would extend technical supports for these programmes as per their approved financial norm.
- PVTG families provided with land under FRA 2006 have been provisioned for land development along with agro forestry programmes including apiary and organic farming of arrowroot.
- Besides, goat rearing and backyard poultries would be promoted through women SHGs.

(g) Irrigation:

- Irrigation facilities suggested to be extended to the entire agricultural field, and horticulture plantation patches through lift irrigation and small irrigation projects. Water harvesting structures, cross bunds would be constructed along with extension of canal to provide Irrigation facilities to the cultivable fields/orchards. Under irrigation management, tanks would be taken under MGNREGA.

(h) Protection of traditional knowledge and Culture:

- Promotion of tribal tourism by identifying a heritage village in the Micro Project area and setting up of a PVTG Museum and open air platform and development of tourist sites, like waterfalls and streaking facilities. As a component of the museum movements, the so called Museum would be linked with the Tribal Museum at SCSTRTI, Bhubaneswar for sharing the arts and crafts products and technical expertise for promotion and preservation of antiques. A select of PVTG youths will be trained as Tourist Guide to promote tribal tourism and management of PVTG Museum and Craft villages.
- The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a co-operative spirit. The practices of traditional 'labour cooperatives', working together in each other's agricultural field, collection of MFPs would be

put as a development input in all the labour-based economic activities for accomplishing the difficult task, up in the hill farming and foraging. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, and construction of Multi-Purpose community house.

- Traditional festivals to conserve and promote cultural heritage; contemporizing tribal art forms will be developed as source of livelihood. Culture and sports including tribal traditional games are planned to be promoted with technical support from ATLC.

(i) Social Security:

- All the old age, Disabled, lone PVTG households will be covered under different social security schemes like OAP, ODP, Antodaya, Arnapurna Yojanato provide them protection. All the Heads of PVTG families will be covered under Janashree Bima Yojana.

Institutional Mechanism:

- Under this new initiative, one Jr. Engineer, Junior Horticulture Officer/Junior Agriculture Officer, Multi Purpose Workers etc have been provisioned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PVTGs.
- A Committee consisting of PA, ITDA/Sub Collector (For Micro Projects located in Non TSP areas), Line Deptt. Officers along with SO, Micro Projects as Member Convener should be formed and should monitor/supervise the progress of ongoing programmes quarterly in a year and submit report to the ST&SC Development Deptt.

PART-V

i. BASIC DATA ON SAORA PVTG BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015

<p align="center">Brief Profile of - PVTG (Basic features, life style, educational status)</p>	<p align="center">Main Occupation and Source (s) of Income</p>
<ul style="list-style-type: none"> • Basic feature of and life style <ol style="list-style-type: none"> 1. The Saoras are one of the most Significant primitive tribe of Odisha. 2. In Odisha they are largely concentrated in the high lands of Gajapati and Rayagada Districts. 3. The settlement are located in undulating terrain and houses remain scattered 4. The family is mostly nuclear, patrilocal and patrilineal. 5. Birinda, the extended family is characteristic of the saora social organisation. 6. Observe Barusim, Buroy-n-a-Adur, Ganugay-n-a-Adur etc. 7. They are an integral part of Jagannath cult & traditions of Odisha. 8. They speak Saora a Munda language. 9. They are very artistic people and their painting skill is seen on their walls. 	<ul style="list-style-type: none"> • Main Occupation <ol style="list-style-type: none"> 1. Agriculture is main occupation done mainly through Terrace & Shifting Cultivation. 2. Minor Forest Collection. • Sources of income <ol style="list-style-type: none"> 1. Paddy, Kango, Suan, Blackgram, Maize, Janha, Groundnut, Mandia, Horse gram, Kandul and Jhudanga. 2. Minor forest collection, yam, hill farm cultivation hill broom, siali fibre and leaves, Sal seeds, Mahua flowers and seeds, Tamarind, resin gum, honey, poluo etc.

PART-V

ii. PROBLEMS OF SAOA PVTG AND PRIORITIES FOR THE XIIIITH FIVE YEAR PLAN

Name of PVTGs	Major Problems being faced by Saora PVTG	Priorities for SaoraPVTG
SAORA	<ul style="list-style-type: none"> • Health: Endemic Malaria, tooth decay, skin diseases and malnutrition are the main health hazards. • Education: The rate of literacy is 50.21%. But due to geographical barriers like hill streams, hills and forest between certain villages absenteeism is very high particularly in rainy season. There is one specific educational complex for Girls where 370 students are residing and studying. Educational Complex for Boys is needed to increase the literacy rate and to check the drop-outs. • Housing: Lack of ventilation. As the number families increasing day by day, there is shortage of houses and the houses already provided to them badly needs maintenance. • Connectivity: This is a prime need for this remote forest area for acceleration of the pace of development. • Decadence of Pristine Tribal Culture under the powerful impact of modernization as evident in the tribal society these days. • Income Generation: Saora being forest dwellers primarily depend on collection of MFP for their subsistence. But the restrictions, particularly in Tiger/ Reserve Forest pose a major problem for them. Secondly lack of proper marketing facilities for MFP due to poor connectivity and exploitation by middle men adds to their woes • Habitat: Depletion of forest adversely affecting the habitat, ecology and agro-forest based economy. 	<ul style="list-style-type: none"> • Education: Establishment of an educational complex for Boys and Gyanmandir for promoting education in each village, Cash incentives to parents of each school going students to reduce dropouts, ensuring sensitization in each village through Multi-Purpose Workers. • Housing: Construction of Houses for the needy families and maintenance of the existing houses allotted to them earlier. • Connectivity: Provision of CC Roads, Link Roads, and CD works etc. • Irrigation: Construction of Check dams, Canal system, and Diesel pump set. • Conservation of Culture: Preservation and Promotion cultural folk tradition of arts, crafts, dance, song etc by provision of village cultural <i>mandaps</i>, musical instruments, participation in cultural events at different levels, establishment of museum, promotion of traditional crafts. • Drinking Water: Installation of Tube wells, Bore wells with Pipe water supply. • Health: Organization of Mobile Health Camps, supply of medicines to patients, supply of mosquito nets, provision of Ambulance and coverage on national health insurance scheme. • Income generating Schemes: Setting up of MFP processing and sale units with special emphasis on marketing through SHGs, Capacity Building and Skill up gradation, Exposure visits.

PART - VI

**CCD Plan for Soura Development Agency, Chandragiri for Five Year
(Based on Priorities indicated in Part-V)**

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sectors	Education	Educational Complex Girls, Baghamari, teaching staff quarter @ 8.0 lakhs (Non – Recurring)	Baghamari	4 qtr	8.00 per quarter	32.00	250		250	SDA	CCD
2	2016-17			Purchase of Aminities for Boy's Education Complex, Pollabandha	Pollabandha		LS	20.00	200	200		SDA	CCD
3	2016-17			Construction of Toilets bathing platform at Boys education complex, Pollabandha	Pollabandha	20 nos	1.00 per unit	20.00	200	200		SDA	CCD
4	2016-17			Beautification of school campous(Playing equipments,garden)	Pollabandha		LS	10.00	200	200		SDA	CCD
5	2016-17			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month						
6						Differential Amount			2.50	250		250	SDA
7	2016-17			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum						
8						Differential Amount			0.75	250		250	SDA
9	2016-17			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	Rs.100 per students per month						
10						Differential Amount			1.50	250		250	SDA
11	2016-17			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm						
12						Differential Amount			10.35	250		250	SDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
13	2016-17			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	CCD
14	2016-17			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS						
15					Differential Amount			1.50	250		250	SDA	CCD
16	2016-17			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum						
17					Differential Amount			1.38	250		250	SDA	CCD
18	2016-17			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum						
19					Differential Amount			0.75	250		250	SDA	CCD
20	2016-17			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum						
21					Differential Amount			0.98	250		250	SDA	CCD
22	2016-17			Sub - Total				102.46					
23	2016-17		Health & Nutrition	DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
24	2016-17			Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H& FW)	CCD
25	2016-17			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
26	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	400	0.001	0.40	400			Micro Project	CCD
27	2016-17			Sub - Total				12.24					
28	2016-17	Drinking Water & Sanitation		Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
29	2016-17			Gravity flow repair	Labarsingh	1	LS	2.00	225	105	120	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
30	2016-17			Gravity flow repair at Ramuka sahi	Ramukasahi	1	LS	2.00	80	38	42	SDA	CCD
31	2016-17			Sub - Total				7.20					
32	2016-17	Total						121.90					
33	2016-17	Infrastructure	Housing	Const. of MPSC Building(593 Sqft. X 1350.00)	Chakadhara	593 Sqft.	1350 /sqft.	8.00	37	18	19	SDA	CCD
34	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Chandanpur	594 Sqft.	1350 /sqft.	8.00	135	63	72	SDA	CCD
35	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Dengama	595 Sqft.	1350 /sqft.	8.00	107	57	50	SDA	CCD
36	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Kadamuli	596 Sqft.	1350 /sqft.	8.00	105	53	52	SDA	CCD
37	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Kandalasahi	597 Sqft.	1350 /sqft.	8.00	75	34	41	SDA	CCD
38	2016-17			Cremation Rest Shed(334sqft x 1350.00)	Bahadapoda	334sqft	1350 /sqft.	4.50	138	65	73	SDA	CCD
39	2016-17			Cremation Rest Shed(334sqft x 1350.00)	Chandanpur	334sqft	1350 /sqft.	4.50	135	63	72	SDA	CCD
40	2016-17			Community khola (351sqm x 1350.00)	Konkrada	351 sqm	1350 /sqft.	4.75	146	72	74	SDA	CCD
41	2016-17			Community khola (351sqm x 1350.00)	Labarsingh	351 sqm	1350 /sqft.	4.75	225	105	120	SDA	CCD
42	2016-17			Sub - Total				58.50					
43	2016-17		Connectivity	Culvert from t-sahi to kala sahi(2m x 2m x 7.5m)	Baunsuri	13 * 2 * 7.5m	5.50 per unit	5.50	317	164	153	SDA	CCD
44	2016-17			Culvert at thakurani sankha(2m x 2m x 7.5m)	Labarsingh	10 * 2 * 7.5m	5.50 per unit	5.50	225	105	120	SDA	CCD
45	2016-17			Culvert at ramukasahi road(2m x 2m x 7.5m)	Ramukasahi	8 * 2 * 7.5m	5.50 per unit	5.50	80	38	42	SDA	CCD
46	2016-17			Const. of small bridge at Konkarda	Konkarda	8 * 2 * 7.5m	5.50 per unit	5.50	342	168	174	SDA	CCD
47	2016-17			CC road at badasahi @ 5.00 lak/100mtr	Pollabandha	100rm	5.00/100m	5.00	134	67	67	SDA	CCD
48	2016-17			CC road at batagacha @ 5.00 lak/100mtr	Chakadhara	130rm	5.00/100m	6.50	37	18	19	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
49	2016-17			CC road from badasoura sahi to tentulisahi @ 5.00 lak/100mtr	Nilakuti	100rm	5.00/100m	5.00	158	75	83	SDA	CCD
50	2016-17			CC road from dhimirijholi to dhanupata(@5.00 lak/100mtr)	Dhimirijholi	130rm	5.00/100m	6.50	178	88	90	SDA	CCD
51	2016-17			CC road from padhigam to nuasahi @ 5.00 lak/100mtr	Padhigam	120rm	5.00/100m	6.00	196	96	100	SDA	CCD
52	2016-17			Ghat cutting from padhigam to kumbhiamb	Padhigam	1.5km	8.00/km	12.00	196	96	100	SDA	CCD
53	2016-17			Guard wall from anganwadi to school boundary	Baunsuri	71rm	3500/rm	2.49	317	164	153	SDA	CCD
54	2016-17			Drain from sagada odia sahi to tentuli sahi	Sagada	142rm	3000/rm	4.26	151	78	73	SDA	CCD
55	2016-17			Sub - Total				69.75					
56	2016-17		Electrification	Solar Street Light @ Rs.50000.00 per unit	23 villages	23	0.50 per light	11.50	23			SDA/ORED A	CCD
57	2016-17			Solar Street Light @ Rs.50000.00 per unit	Baghamari	10 nos.	0.50 per light	5.00	250		250	SDA/ORED A	CCD
58	2016-17			Sub - Total				16.50					
59	2016-17	Total						144.75					
60	2016-17	Sustainable Livelihood Project	Irrigation	Check dam and field channel repair at deula chanchda	Tentulikhunti	5.00m	10.00 per unit	10.00	175	87	88	SDA	CCD
61	2016-17			Check dam repair at kaptajhola nalo	Dhimirijholi	Covering 12 acre		1.50	11			SDA	CCD
62	2016-17			Guard wall / stone terasing wall cashew plantation	Poibandha	10rm	3500/rm	0.30	5			SDA	CCD
63	2016-17			Guard wall / terasing wall	Dhimiriponkalo	200rm	3500/rm	6.50	10			SDA	CCD
64	2016-17			Guard wall at Manikapur	Manikapur	76rm	3500/rm	2.66	102	47	55	SDA	CCD
65	2016-17			Gravity flow irrigation	Labarsingh	3000rm	1000 per rm	3.00	37			SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
66	2016-17			Deep bore well(8" dia)	Guburiguda	15 Acre	4.00 per unit	3.00	13			SDA & Agri.	CCD
67					Differential Amount								
68	2016-17			Deep bore well(8" dia)	Pejapani	12 acre	4.00 per unit	3.00	15			SDA & Agri.	CCD
69					Differential Amount								
70	2016-17			Sub - Total				29.96					
71	2016-17		Land Development										
72	2016-17			Sub - Total				0.00					
73	2016-17		Horticulture										
74	2016-17			Sub - Total				0.00					
75	2016-17		Agriculture	Maize cultivation @ Rs.2000.00 per Acre	Bahadapada	30 acre	0.02/acre	0.60	56			SDA & Agri.	CCD
76	2016-17			Sunflower cultivation@ Rs.2000.00 per Acre	8 villages	20 acre	0.02/acre	0.40	17			SDA & Agri.	CCD
77	2016-17			Sub - Total				1.00					
78	2016-17		Animal Husbandry										
79	2016-17			Sub - Total				0.00					
80	2016-17		Market Link	Development of Market Pindi(190 sqm x 1578.00)	SDA Area	2	2.00	4.00				SDA	CCD
81	2016-17			Sub - Total				4.00					
82	2016-17		Social Security										
83	2016-17			Sub - Total									
84	2016-17		Promotion of SHG										
85	2016-17			Sub - Total				0.00					
86	2016-17	Total						34.96					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
87	2016-17	Conservation of Culture		Documentation of pristine culture electronic / print mode	32 villages	5.00 lakhs	LS	5.00	6012	2998	3014	SDA / SCSTRTI	CCD	
88	2016-17			Audio Visual Programme for five year 5.00 lakhs	32 villages	32 villages	LS	5.00	6012	2998	3014	SDA / SCSTRTI	CCD	
89	2016-17			Preservation & Protection of sacred group (5 village one cluster)	32 villages	6 groups	2.00 per cluster	12.00	6012	2998	3014	SDA	CCD	
90	2016-17			Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD	
91	2016-17			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD	
92	2016-17		Total						34.00					
93		Capacity Building		Awareness Camp for 32 villages	32 villages	1263	0.06/per village	1.92	6012	2998	3014	SDA	CCD	
94	2016-17		Total						1.92					
95	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Involvement of NGO	32 villages		LS	5.00	6012	2998	3014	SDA	CCD	
96	2016-17			Monitoring & Evaluation Expenses				1.00						CCD
97	2016-17			Organisation of Workshop	32 villages	1	LS	0.50	6012	2998	3014	SDA	CCD	
98	2016-17			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages		2 % of CCD	6.90				SDA	CCD	
99	2016-17	Total						13.40				SDA	CCD	
100	2016-17	TOTAL						350.93						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV

1	2017-18	Social Sectors	Education	Educational Complex Girls, Baghamari, 4 nos.Non-Teaching Staff Quater(Non – Recurring)	Baghamari	4		32.00	250		250	SDA	CCD
2	2017-18			Educational Complex Boys, Pollabandha, hostel building @ Rs-50 Lakhs each. (Non – Recurring)	Pollabandha	2 Nos,	LS	100.00	200	200		SDA	CCD
3	2017-18			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month						
4					Differential Amount			2.50	250		250	SDA	CCD
5	2017-18			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum						
6					Differential Amount			2.25	250		250	SDA	CCD
7	2017-18			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month						
8					Differential Amount			1.50	250		250	SDA	CCD
9	2017-18			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm						
10					Differential Amount			12.25	250		250	SDA	CCD
11	2017-18			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
12					Differential Amount			2.50	250		250	SDA	CCD
13	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum						
14					Differential Amount		2.38	250		250	SDA	CCD	
15	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum						
16					Differential Amount		0.98	250		250	SDA	CCD	
17	2017-18			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers		6.84	1500			SDA	CCD
18	2017-18			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD
19	2017-18			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
20	2017-18			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
21	2017-18			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD
22	2017-18			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
23	2017-18			Examination Fees @ Rs.100/student(100 X 200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	0.20	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
24	2017-18			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	23.30	200	200		SDA	CCD
25	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD
26	2017-18			Vocational /Skill Development Training (400 X 200)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
27	2017-18			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	2.00	200	200		SDA	CCD
28	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
29	2017-18			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
30	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
31	2017-18			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD
32	2017-18			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD
33	2017-18			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD
34	2017-18			Sub - Total				222.65					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2017-18		Health & Nutrition	DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
36	2017-18			Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H&FW)	CCD
37	2017-18			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
38	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	350	0.001	0.35	350			Micro Project	CCD
39	2017-18			Sub - Total				12.19					
40	2017-18		Drinking Water & Sanitation	Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
41	2017-18			Sub - Total				3.20					
42	2017-18	Total						238.04					
43		Infrastructure	Housing	Construction of Mps centre (593 Sqft. X 1350.00)	Pollabandha	1 nos.	0.0135/sqft	8.00	134	67	67	SDA	CCD
44				Construction of Mps centre (593 Sqft. X 1350.00)	Ramukasahi	1 nos.	0.0135/sqft	8.00	80	38	42	SDA	CCD
45				Construction of Rest shed (334sqft x 1350.00)	Medical sahi	334 sqft.	0.01350/sqft.	4.50	186	91	95	SDA	CCD
46				Smasan shed (334sqft x 1350.00)	Jamadhiha	1	1350 per sqft	4.50	255	134	121	SDA	CCD
47				Smasan shed (334sqft x 1350.00)	Kadamuli	1	1350 per sqft	4.50	105	53	52	SDA	CCD
48				Construction of Mps centre (593 Sqft. X 1350.00)	Konkrada	1 nos.	0.0135/sqft	8.00	146	72	74	SDA	CCD
49	2017-18			Sub - Total				37.50					
50	2017-18		Connectivity	CC road from soura sahi to lampada road @ 5.00 lak/100mtr	Labarsingh	140rm	5.00/100m	7.00	225	105	120	SDA	CCD
51	2017-18			CC road at badaraita sahi @ 5.00 lak/100mtr	Jamadhiha	120rm	5.00/100m	6.50	255	134	121	SDA	CCD
52	2017-18			CC road at hatisunda @ 5.00 lak/100mtr	Bhaliasahi	140rm	5.00/100m	7.00	54	31	23	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
53	2017-18			CC road at kadamuli indira awasa sahi @ 5.00 lak/100mtr	Kadamuli	105rm	5.00/100m	5.00	105	53	52	SDA	CCD
54	2017-18			CC road at rathdanda sahi @ 5.00 lak/100mtr	Rathadanda sahi	100rm	5.00/100m	5.00	96	53	43	SDA	CCD
55	2017-18			CC road at sabarasaki @ 5.00 lak/100mtr	Konkrada	110rm	5.00/100m	5.50	146	72	74	SDA	CCD
56	2017-18			CC road from bhaliasahi to dimirinalo @ 5.00 lak/100mtr	Bhaliasahi	80rm	5.00/100m	4.80	54	31	23	SDA	CCD
57	2017-18			CC road from ramuka sahi to bahadapoda road	Ramukasahi	105rm	5.00/100m	5.50	80	38	42	SDA	CCD
58	2017-18			CC road from rathdanda sahi to sibamandira	Rathadanda sahi	130rm	5.00/100m	6.50	96	53	43	SDA	CCD
59	2017-18			Culvert at chandanpur to rathadanda sahi road (2m x 2m x7.5m)	Chandanpur	3 * 2 * 7.5m	5.50 per unit	5.50	135	63	72	SDA	CCD
60	2017-18			Culvert at jakara nalo (2m x 2m x7.5m)	Dhimirijholi	4 * 2 * 7.5m	5.50 per unit	5.50	178	88	90	SDA	CCD
61	2017-18			Bridge at Badanalo	Rathadanda sahi	52M	3.5/rm	182.00	96	53	43	SDA	CCD
62	2017-18			Sub - Total				245.80					
63	2017-18		Electrification	Solar Street Light @ Rs.50000.00 per unit	27 villages	35	0.50 per light	17.50	27			SDA/ORED A	CCD
64	2017-18			Solar Street Light @ Rs.50000.00 per unit	Girls edn. complex, Pollabandha	10	0.50 per light	5.00	200	200		SDA/ORED A	CCD
65	2017-18			Sub - Total				22.50					
66	2017-18	Total						305.80					
67	2017-18	Sustainable Livelihood Project	Irrigation	Check dam and field channel repair batagacha nalo	Kandalasahi	5.00m	10.00 per unit	10.00	24			SDA	CCD
68	2017-18			Check dam at dundi guda road sagan nalo	Sikulipadar	5.00m	10.00 per unit	10.00	22			SDA	CCD
69	2017-18			Check dam at gudiani nalo	Bariabandha	5.00m	10.00 per unit	10.00	27			SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
70	2017-18			Check dam at kendu nalo (small size, Rs.10.00lakh/5.00m)	Jagannathpur	5.00m	10.00 per unit	10.00	15			SDA	CCD
71	2017-18			Check dam at sindira nalo	Poibandha	5.00m	10.00 per unit	10.00	21			SDA	CCD
72	2017-18			Irrigation pond (30 * 30 *3)	Padhigam	1	5.00 per pond	5.00	46			SDA	CCD
73	2017-18			Irrigation pond (30 * 30 *3)	Kadamuli, sambarupotu	1	5.00 per pond	5.00	21			SDA	CCD
74	2017-18			Guard wall / terasing wall	Kandalasahi	200rm	0.035/rm	6.50	18			SDA	CCD
75	2017-18			Sub - Total				66.50					
76	2017-18		Land Development										
77	2017-18			Sub - Total				0.00					
78	2017-18		Horticulture	Turmeric plantation @ 33200 per acre	6 villages	6 acre	33200 per acre	1.98	18			SDA	CCD
79	2017-18			Ginger cultivation @ 34000 per acre	13 villages	7acre	0.34/acre	2.38	13			SDA	CCD
80	2017-18			Coconut Plantation @ 20000 per acre	8 villages	10 acre	0.20/acre	2.00	10			SDA	CCD
81	2017-18			Sub - Total				6.36					
82	2017-18		Agriculture	Diesel pump @ 23000 per unit	9 villages	50	0.23/pump	6.50	50			SDA & Agri.	CCD
83					Differential Amount								
84	2017-18			Ragi cultivation @ Rs.2000.00 per Acre	6 villages	24 acre	0.02/acre	0.50				SDA	CCD
85	2017-18			Mustard cultivation @ 2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50				SDA	CCD
86	2017-18			Maize cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	53			SDA & Agri.	CCD
87	2017-18			Sunflower cultivation@ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	20			SDA & Agri.	CCD
88	2017-18			Agriculture implements @ 2000 per kit for family	11 village	421 set	0.02/unit	8.21	421			SDA	CCD
89	2017-18			Sub - Total				16.71					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
90	2017-18		Animal Husbandry										
91	2017-18			Sub - Total				0.00					
92	2017-18		Market Link	Development of Market Pindi(190 sqm x 1578.00)	Sikulipadar	5	2.00	10.00	6012	2998	3014	SDA	CCD
93	2017-18			Sub - Total				10.00					
94	2017-18		Social Security										
95	2017-18			Sub - Total									
96	2017-18		Promotion of SHG	Maintenance of Selling outlet at Labarsing	Labarsing	1 No.	LS	10.00	6012	2998	3014	SDA	CCD
97	2017-18			Storage and processing unit within 450 sqft.	Jagannathpur	1	1350/Sqft.	5.00				SDA	CCD
98	2017-18			Storage and processing unit within 450 sqft.	Konkrada	1	1350/Sqft.	5.00				SDA	CCD
99	2017-18			Sub - Total				20.00					
100	2017-18	Total						119.57					
101	2017-18		Conservation of Culture	Construction of Tribal museum-cum-Cultural	Labarsingh	1	LS	45.00	6012	2998	3014	SDA	CCD
102	2017-18			Internal decoration of the museum	labarsingh	1	LS	30.00	6012	2998	3014	SDA	CCD
103	2017-18			Supply of costumes for dances and musical instruments	32 villages	32	LS	5.00	6012	2998	3014	SDA	CCD
104	2017-18			Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD
105	2017-18			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD
106	2017-18	Total				1		92.00					
107	2017-18		Capacity Building	Awareness Camp for 32 villages	32 villages	1263	0.06/per village	1.92	6012	2998	3014	SDA	CCD
108	2017-18	Total						1.92					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
109	2017-18	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Involvement of NGO	32 villages		LS	5.00	6012	2998	3014	SDA	CCD	
110				Monitoring & Evaluation Expenses				1.00				SDA	CCD	
111	2017-18				Organisation of Workshop	32 villages	1	LS	0.50	6012	2998	3014	SDA	CCD
112	2017-18				Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages		2 % of CCD	15.22				SDA	CCD
113	2017-18	Total						21.72						
114	2017-18	Grand Total						779.05						
1	2018-19	Social Sectors	Education	Supply of Reading , writing materials to PVTG Students reading in mass education School @ 200 per student	32 villages	19 School.	200 per Students	3.40	1701	886	815	SDA	CCD	
2	2018-19			Construction of Dinning hall at boys education complex, with kitchen. (2670 Sqft.)	Pollabandha	2670sqft.	0.01350 /sqft.	36.05	200	200		SDA	CCD	
3	2018-19			Educational Complex Boys, Pollabandha, 4 nos. Non-teaching staff Quarter & management (Non – Recurring)	Pollabandha	4		32.00	4	2	2	SDA	CCD	
4	2018-19			Furniture Purchase for Boy's education complex, Pollabandha	Pollabandha	200 student		15.00	200	200		SDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
5	2018-19			Maintenancace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD
6	2018-19			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
7	2018-19			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
8	2018-19			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD
9	2018-19			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
10	2018-19			Examination Fees @ Rs.100/student(100 X 200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	0.20	200	200		SDA	CCD
11	2018-19			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	25.33	200	200		SDA	CCD
12	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD
13	2018-19			Vocational /Skill Development Training (40)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
14	2018-19			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS						
15							Differential Amount	1.50	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
16	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
17	2018-19			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
18	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
19	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD
20	2018-19			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD
21	2018-19			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD
22	2018-19			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month						
23					Differential Amount			2.50	250		250	SDA	CCD
24	2018-19			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum						
25					Differential Amount			0.75	250		250	SDA	CCD
26	2018-19			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X200)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month						
27					Differential Amount			0.90	250		250	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
28	2018-19			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm						
29					Differential Amount			14.40	250		250	SDA	CCD
30	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum						
31					Differential Amount			1.38					CCD
32	2018-19			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum						
33					Differential Amount			0.75	250		250	SDA	CCD
34	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum						
35					Differential Amount			0.98	250		250	SDA	CCD
36	2018-19			Sub - Total				169.09					
37	2018-19		Health & Nutrition	DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
38	2018-19			Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H&FW)	CCD
39	2018-19			Masquto net @ of 600 per unit	32 villages	1263	0.01	7.58	6012	2998	3014	SDA	CCD
40	2018-19			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
41	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	360	0.001	0.36	360			Micro Project	CCD
42	2018-19			Sub - Total				19.78					
43	2018-19		Drinking Water & Sanitation	Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
44	2018-19			Gravity flow repair	Baunsuri	1		1.50	317	164	153	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
45	2018-19			Sub - Total				4.70					
46	2018-19	Total						193.57					
47		Infrastructure	Housing	Construction of Mps centre (593 Sqft. X 1350.00)	Medical sahi	1 nos.	0.0135/sqft	8.00	186	91	95	SDA	CCD
48				Construction of Mps centre (593 Sqft. X 1350.00)	Rathadanda sahi	1 nos.	0.0135/sqft	8.00	96	53	43	SDA	CCD
49				Construction of rest shed at rd road (334sqft x 1350.00)	Nilakuti	335 sqft.	0.01350/sqft	4.50	158	75	83	SDA	CCD
50				Smasan shed (334sqft x 1350.00)	Konkrada	1	1350 per sqft	4.50	146	72	74	SDA	CCD
51				Smasan shed (334sqft x 1350.00)	Medical sahi	1	1350 per sqft	4.50	186	91	95	SDA	CCD
52	2018-19			Sub - Total				29.50					
53	2018-19		Connectivity	CC road repair from kandalasahi to rd road @ 5.00 lak/100mtr	Kandalasahi	110rm	5.00/100m	5.50	75	34	41	SDA	CCD
54	2018-19			CC road at chudangapur sahi @ 5.00 lak/100mtr	Chudangapur	135rm	5.00/100m	6.75	257	130	127	SDA	CCD
55	2018-19			CC road at gomango sahi @ 5.00 lak/100mtr	Bariabandha	105rm	5.00/100m	5.25	287	145	142	SDA	CCD
56	2018-19			CC road at mps centre to poultry farm @ 5.00 lak/100mtr	Bahadapoda	95rm	5.00/100m	4.75	138	65	73	SDA	CCD
57	2018-19			CC road from nadia sahi to mps centre @ 5.00 lak/100mtr	Tentulikhunti	85rm	5.00/100m	4.25	175	87	88	SDA	CCD
58	2018-19			CC road from baunsuri to rd road @ 5.00 lak/100mtr	Baunsuri	95rm	5.00/100m	4.75	317	164	153	SDA	CCD
59	2018-19			CC road from padhigam jalibadi chaka to bhaliasahi @ 5.00 lakh/100mtr	Padhigam	130rm	5.00/100m	6.50	196	96	100	SDA	CCD
60	2018-19			CC road from pollabanda to indira abasa sahi	Pollabandha	110rm	5.00/100m	5.50	134	67	67	SDA	CCD
61	2018-19			Sub - Total				43.25					
62	2018-19		Electrification										
63	2018-19			Sub - Total				0.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
64	2018-19	Total						72.75					
65	2018-19	Sustainable Livelihood Project	Irrigation	Diesel pump @ 23000 per unit	8 villages	140	0.23/pump	18.20	140			SDA & Agri.	CCD
66					Differential Amount								
67	2018-19			Check dam and drain makara nalo	Sikulipadar	5.00m	10.00 per unit	10.00	15			SDA	CCD
68	2018-19			Check dam at bandha jhola	Sagada	5.00m	10.00 per unit	10.00	20			SDA	CCD
69	2018-19			Check dam at chanchuniganda nalo	Konkrada	5.00m	10.00 per unit	20.00	23			SDA	CCD
70	2018-19			Check dam at dhabatutha nalo	Konkrada	5.00m	10.00 per unit	10.00	21			SDA	CCD
71	2018-19			Check dam repair at katara pota nalo	Nuasahi	1		4.00	19			SDA	CCD
72	2018-19			Sub - Total				72.20					
73	2018-19		Land Development										
74	2018-19			Sub - Total				0.00					
75	2018-19		Horticulture	Potato cultivation @ 32390 per acre	10 village	14 acre	0.32/acre	4.53	20			SDA	CCD
76	2018-19			Mango plantation @ 40367 per acre	5 villages	30ac	0.40367/acre	12.11	5			SDA	CCD
77	2018-19			Coconut Plantation @ 20000 per acre	5 villages	12 acre	0.20/acre	2.40	12			SDA	CCD
78	2018-19			Sub - Total				19.04					
79	2018-19		Agriculture	Sunflower cultivation@ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA & Agri.	CCD
80	2018-19			Agriculture implements @ 2000 per kit for family	11 village	421 set	0.02/unit	8.21	421			SDA	CCD
81	2018-19			Sub - Total				8.71					
82	2018-19		Animal Husbandry										
83	2018-19			Sub - Total				0.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
84	2018-19		Market Link	Costruction of Hata Pindi	Sinkulipadar	2 nos.	1.00 per unit	2.00	777	389	399	SDA	CCD	
85	2018-19			Sub - Total				2.00						
86	2018-19		Social Security	JBY	32 villages	1263	0.01	6.50				SDA	CCD	
87	2018-19			Sub - Total				6.50						
88	2018-19		Promotion of SHG											
89	2018-19			Sub - Total				0.00						
90	2018-19		Total					108.45						
91	2018-19		Conservation of Culture	Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD	
92	2018-19			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD	
93	2018-19		Total					12.00						
94	2018-19		Capacity Building	Awareness Camp for 32 villages	32 villages	1263	0.06/per village	1.92	6012	2998	3014	SDA	CCD	
95	2018-19		Total					1.92						
96	2018-19		Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication	Monitoring of Evaluation Expenses	32 villages	1		1.00	6012	2998	3014	SDA	CCD	
97	2018-19			Involvement of NGO	32 villages			LS	5.00	6012	2998	3014	SDA	CCD
98	2018-19			Organisation of Workshop	32 villages	1		LS	0.50	6012	2998	3014	SDA	CCD
99	2018-19			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages			2 % of CCD	7.82				SDA	CCD
100	2018-19		Total					14.32						
101	2018-19			Grand Total				403.00						

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2019-20	Social Sector	Education	Beautification of school campous(Playing equipments,garden)	Pollabandha	1	LS	10.00	200	200		SDA	CCD
2	2019-20			Educational Complex Girls, Baghamari (Non – Recurring)	Baghamari	1		15.00	250		250	SDA	CCD
3	2019-20			Educational Complex Boys, Pollabandha 4 non-teaching staff quarter(Non – Recurring)	Pollabandha	1	8.00 per quarter	32.00	200	200		SDA	CCD
4	2019-20			Construcation of Auditorium hall at Pollabandha boy's education complex, Pollabandha	Pollabandha	200 student	200 student	28.00	200	200		SDA	CCD
5	2019-20			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers		6.84	1500			SDA	CCD
6	2019-20			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD
7	2019-20			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
8	2019-20			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
9	2019-20			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD
10	2019-20			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
11	2019-20			Examination Fees @ Rs.100/student(100 X 200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	2.00	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
12	2019-20			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	27.57	200	200		SDA	CCD
13	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD
14	2019-20			Vocational /Skill Development Training (400 X 200)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
15	2019-20			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	2.00	200	200		SDA	CCD
16	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
17	2019-20			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
18	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
19	2019-20			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD
20	2019-20			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD
21	2019-20			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
22	2019-20			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month						
23					Differential Amount			2.50	250		250	SDA	CCD
24	2019-20			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum						
25					Differential Amount			0.75	250		250	SDA	CCD
26	2019-20			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X200)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month						
27					Differential Amount			0.90	250		250	SDA	CCD
28	2019-20			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm						
29					Differential Amount			16.75	250		250	SDA	CCD
30	2019-20			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS						
31					Differential Amount			1.50	250		250	SDA	CCD
32	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum						
33					Differential Amount			1.38	250		250	SDA	CCD
34	2019-20			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum						
35					Differential Amount			0.75	250		250	SDA	CCD
36	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum						
37					Differential Amount			0.98	250		250	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
38	2019-20			Sub - Total				182.87					
39	2019-20		Health & Nutrition	Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H& FW)	CCD
40	2019-20			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
41	2019-20			DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
42	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	380	0.001	0.38	380			Micro Project	CCD
43	2019-20			Sub - Total				12.22					
44	2019-20		Drinking Water & Sanitation	Gravity flow repair	Bhaliasahi	1	LS	1.50	54	31	23	SDA	CCD
45	2019-20			Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
46	2019-20			Sub - Total				4.70					
47	2019-20	Total						199.79					
48	2019-20	Infrastructure	Housing										
49	2019-20			Sub - Total				0.00					
50	2019-20		Connectivity	CC road at baunsuri @ 5.00 lak/100mtr	Baunsuri	125rm	5.00/100m	6.50	317	164	153	SDA	CCD
51	2019-20			CC road at jagannathpur santi sahi @ 5.00 lak/100mtr	Jagannathpur	100rm	5.00/100m	5.00	123	60	63	SDA	CCD
52	2019-20			CC road at sagada tentuli sahi @ 5.00 lak/100mtr	Sagada	85rm	5.00/100m	4.25	151	78	73	SDA	CCD
53	2019-20			CC road at soura sahi to kumuli singh road @ 5.00 lak/100mtr	Bahadapoda	90rm	5.00/100m	4.50	138	65	73	SDA	CCD
54	2019-20			CC road at buduni road @ 5.00 lak/100mtr	Kadamuli	110rm	5.00/100m	5.50	105	53	52	SDA	CCD
55	2019-20			CC road form konkarda rd road to khajurisahi @ 5.00 lak/100mtr	Konkrada	90rm	5.00/100m	4.80	146	72	74	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
56	2019-20			CC road from chandnpur to rathadanda sahi (@5.00 lak/100mtr)	Chandanpur	130rm	5.00/100m	6.50	135	63	72	SDA	CCD
57	2019-20			CC road from panchayata road to bada sahi @ 5.00 lak/100mtr	Sagada	100rm	5.00/100m	5.00	151	78	73	SDA	CCD
58	2019-20			CC road from soura sahi to odia sahi @ 5.00 lak/100mtr	Bahadapoda	110rm	5.00/100m	5.00	138	65	73	SDA	CCD
59	2019-20			Culvert at hatisunda (2m x 2m x7.5m)	Bhaliasahi	2 * 2 * 7.5m	5.50 per unit	5.50	54	31	23	SDA	CCD
60	2019-20			Culvert at mahulagach from jalibadi chaka to bhaliasahi road (2m x 2m x7.5m)	Padhigam	6 * 2 * 7.5m	5.50 per unit	5.50	196	96	100	SDA	CCD
61	2019-20			Culvert at rd road to pollabandha road (2m x 2m x7.5m)	Pollabandha	9 * 2 * 7.5m	5.50 per unit	5.50	134	67	67	SDA	CCD
62	2019-20			Murrum road form konkarada to chandragiri badabandha	Konkrada	2.54KM	8.00 /km	20.00	105	53	52	SDA	CCD
63	2019-20			Sub - Total				83.55					
64	2019-20		Electrification	Maintenance of Solar street light 11250 per light		43	11250 per light	4.84				SDA/ORED A	CCD
65	2019-20			Sub - Total				4.84					
66	2019-20	Total						88.39					
67	2019-20	Sustainable Livelihood Project	Irrigation	Check dam and field channel at badajharana	Labarsingh	5.00m	10.00 per unit	10.00	15			SDA	CCD
68	2019-20			Check dam and field channel at jakara nalo(small size, Rs. 10.00lakh/5.00m)	Jamadhiha	5.00m	10.00 per unit	10.00	25			SDA	CCD
69	2019-20			Check dam and field channel repair at peredam nalo	Ramukasahi	5.00m	10.00 per unit	10.00	21			SDA	CCD
70	2019-20			Check dam at budadholi	Pollabandha	5.00m	10.00 per unit	10.00	19			SDA	CCD
71	2019-20			Check dam at chakadhara(10.00lakh per no)small	Chakadhara	5.00m	10.00 per unit	10.00	24			SDA	CCD
72	2019-20			Check dam at masni nalo	Pollabandha	5.00m	10.00 per unit	10.00	26			SDA	CCD
73	2019-20			Check dam repair at jhulamuli	Dhimirijholi	1		5.00	20			SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
74	2019-20			Check dam repair at kendu nalo(small size, Rs.10.00lakh/5.00m)	Jamadhiha	1		4.00	10			SDA	CCD
75	2019-20			New Check dam at kharinalo	Pollabandha	1	10.00	2.00	15			SDA	CCD
76	2019-20			Check dam repair at kadamuli	Kadamuli	1		3.00	12			SDA	CCD
77	2019-20			Irrigation pond (30 * 30 *3)	Jamadhiha	1	5.00 per pond	5.00	31			SDA	CCD
78	2019-20			Diesel pump @ 23000 per unit	6 villages	50	0.23/pump	6.50	50			SDA & Agri.	CCD
79					Differential Amount								
80	2019-20			Pahacha and chandini for jagannathpur pokhari	Jagannathpur	1		2.00	123	60	63	SDA	CCD
81	2019-20			Sub - Total				87.50					
82	2019-20		Land Development										
83	2019-20			Sub - Total				0.00					
84	2019-20		Horticulture	Mango plantation @ 40367 per acre	5 villages	27ac	0.40367/acre	10.94	5	3	2	SDA/HORT	CCD
85	2019-20			Coconut Plantation @ 20000 per acre	6 villages	12 acre	0.20/acre	2.40	12			SDA/HORT	CCD
86	2019-20			Sub - Total				13.34					
87	2019-20		Agriculture	Sunflower cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	5			SDA & Agri.	CCD
88	2019-20			Agriculture implements @ 2000 per kit for family	10 village	421 set	0.02/unit	8.21	421			SDA	CCD
89	2019-20			Spray machine @ 2000 per beneficiary	7 villages	100 nos.	0.20 per unit	2.00	100			SDA & Agri.	CCD
90	2019-20			Sub - Total				10.71					
91	2019-20		Animal Husbandry	Live stock centre @ 550 Sqft.x 1350.00	Bahadapoda	550 sqft.	0.1350/sqft	7.50	138	65	73	Vet.	CCD
92	2019-20			Live stock centre @ 550 Sqft.x 1350.00	Labarsing	551 sqft.	0.1350/sqft	7.50	225	105	120	Vet.	CCD
93	2019-20			Sub - Total				15.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
94	2019-20		Market Link											
95	2019-20			Sub - Total				0.00						
96	2019-20		Social Security	JBY										
97	2019-20			Sub - Total				0.00						
98	2019-20		Promotion of SHG											
99	2019-20			Sub - Total				0.00						
100	2019-20		Total					126.55						
101	2019-20		Conservation of Culture	Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD	
102	2019-20			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD	
103	2019-20		Total					12.00						
104	2019-20		Capacity Building											
105	2019-20		Total					0.00						
106	2019-20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	Monitoring & Evaluation Expenses	32 villages	1		1.00	6012	2998	3014	SDA	CCD	
107	2019-20			Involvement of NGO	32 villages			LS	5.00	6012	2998	3014	SDA	CCD
108	2019-20			Organisation of Workshop	32 villages	1		LS	0.50	6012	2998	3014	SDA	CCD
109	2019-20			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages			2 % of CCD	8.63				SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
110	2019-20	Total						15.13					
111	2019-20	Grand Total						441.86					
1	2020-21	Social Sectors	Education	Educational Complex Girls, Baghamari (Non – Recurring)	Baghamari	1		5.00	250		250	SDA	CCD
2	2020-21			Management of mess at Pollabandha boys education complex.(Recurring)	Pollabandha	1		60.00	200	200		SDA	CCD
3	2020-21			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD
4	2020-21			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
5	2020-21			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
6	2020-21			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD
7	2020-21			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
8	2020-21			Examination Fees @ Rs.100/student(100 X 200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	0.20	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
9	2020-21			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	30.01	200	200		SDA	CCD
10	2020-21			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD
11	2020-21			Vocational /Skill Development Training (400 X 200)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
12	2020-21			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	2.00	200	200		SDA	CCD
13	2020-21			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
14	2020-21			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
15	2020-21			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
16	2020-21			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD
17	2020-21			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD
18	2020-21			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
19	2020-21			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month						
20					Differential Amount			2.50	250		250	SDA	CCD
21	2020-21			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum						
22					Differential Amount			0.75	250		250	SDA	CCD
23	2020-21			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X200)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month						
24					Differential Amount			0.90	250		250	SDA	CCD
25	2020-21			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm						
26					Differential Amount			19.30	250		250	SDA	CCD
27	2020-21			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS						
28					Differential Amount			1.50	250		250	SDA	CCD
29	2020-21			Medical Care / Contigency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum						
30					Differential Amount			1.38	250		250	SDA	CCD
31	2020-21			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum						
32					Differential Amount			0.75	250		250	SDA	CCD
33	2020-21			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum						
34					Differential Amount			0.98	250		250	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2020-21			Sub - Total				159.22					
36	2020-21		Health & Nutrition	Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H& FW)	CCD
37	2020-21			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
38	2020-21			DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
39	2020-21			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	350	0.001	0.35	350			Micro Project	CCD
40	2020-21			Sub - Total				12.19					
41	2020-21		Drinking Water & Sanitation	Gravity flow repair	Kadamuli	1		2.00	2406			SDA	CCD
42	2020-21			Gravity flow repair	Medical sahi	1		2.00	186	91	95	SDA	CCD
43	2020-21			Gravity flow repair at donga nalo	Medical sahi	1		2.00	186	91	95	SDA	CCD
44	2020-21			Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
45	2020-21			Sub - Total				9.20					
46	2020-21	Total						180.61					
47	2020-21	Infrastructure	Housing										
48	2020-21			Sub - Total				0.00					
49	2020-21		Connectivity	CC road at jani sahi @ 5.00 lak/100mtr	Guburiguda	90 rm	5.00/100m	4.80	76	36	40	SDA	CCD
50	2020-21			CC road at nadia sahi @ 5.00 lak/100mtr	Dengama	80rm	5.00/100m	4.50	107	57	50	SDA	CCD
51	2020-21			CC road at sagada ghai bandha @ 5.00 lak/100mtr	Sagada	70 rm	5.00/100m	4.50	151	78	73	SDA	CCD
52	2020-21			CC road from ramukasahi to baghamari shandhi @ 5.00 lak/100mtr	Ramukasahi	130rm	5.00/100m	6.50	80	38	42	SDA	CCD
53	2020-21			CC road from chandhpur to rd road(@5.00 lak/100mtr)	Chandanpur	100 rm	5.00/100m	5.00	135	63	72	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
54	2020-21			CC road from guburiguda soura sahi to bhalu basha (@5.00 lak/100mtr)	Guburiguda	100 rm	5.00/100m	5.00	58	22	36	SDA	CCD
55	2020-21			CC road from rd road to bilo kua (@5.00 lak/100mtr)	Kadamuli	75rm	5.00/100m	4.00	105	53	52	SDA	CCD
56	2020-21			CC road from rd road to jamadhiha (@5.00 lak/100mtr)	Jamadhiha	80rm	5.00/100m	4.50	255	134	121	SDA	CCD
57	2020-21			CC road repair from rd road to indirawas sahi @ 5.00 lak/100mtr	Medical sahi	95rm	5.00/100m	4.80	186	91	95	SDA	CCD
58	2020-21			Culvert at jamamula gacha (2m x 2m x7.5m)	Labarsingh	5 * 2 * 7.5m	5.50 per unit	5.50	225	105	120	SDA	CCD
59	2020-21			Hume Pipe Culvert at bahadapoda to ramuka sahi	Bahadapoda	1000*7.5m *2	1.50	3.00	138	65	73	SDA	CCD
60	2020-21			Culvert at pejapani to jakarapally road (2m x 2m x7.5m)	Pejapani	7 * 2 * 7.5m	5.50 per unit	5.50	78	39	39	SDA	CCD
61	2020-21			Culvert from padhigam sabar sahi to darupani (2m x 2m x7.5m)	Padhigam	11 * 2 * 7.5m	5.50 per unit	5.50	196	96	100	SDA	CCD
62	2020-21			Murrum road form konkarada to deuli chanchada	Konkrada	1.5KM	8.00 /km	12.00	146	72	74	SDA	CCD
63	2020-21			Bridge at padhigam to konkorada chanchuniganda nala	Padhigam	63M	3.5/rm	220.50	196	96	100	SDA	CCD
64	2020-21			Murrum road from karjee sahi to phota chanchada	Pollabandha	3KM	8.00 /km	24.00	134	67	67	SDA	CCD
65	2020-21			Murrum road from sagada soura sahi to buda dolly	Sagada	2.5km	8.00 /km	20.00	151	78	73	SDA	CCD
66	2020-21			Culvert from padhigam to mahisigija (2m x 2m x7.5m)	Padhigam	12 * 2 * 7.5m	5.50 per unit	5.50	196	96	100	SDA	CCD
67	2020-21			Sub - Total				345.10					
68	2020-21		Electrifiactio n	maintanance of solar street light 11250 per light	27 village	35	11250 per light	3.94	27			SDA/ORED A	CCD
69	2020-21			Sub - Total				3.94					
70	2020-21	Total						349.04					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
71	2020-21	Sustainable Livelihood Project	Irrigation	Check dam at banki nalo	Rathadanda sahi	5.00m	10.00 per unit	10.00	22			SDA	CCD
72	2020-21			Check dam at dhenka sindhiba sandhi(small size, Rs.10.00lakh/5.00m)	Jamadhiha	5.00m	10.00 per unit	10.00	17			SDA	CCD
73	2020-21			Check dam at dhimiri nalo(small size, Rs.10.00lakh/5.00m)	Kadamuli	5.00m	10.00 per unit	10.00	12			SDA	CCD
74	2020-21			Check dam at potu teka nalo	Bariabandha	5.00m	10.00 per unit	10.00	23			SDA	CCD
75	2020-21			Check dam at sundari amba nalo(medium size, Rs.20.00lakh/10.00m)	Kadamuli	10.00m	10.00 per unit	20.00	21			SDA	CCD
76	2020-21			Irrigation pond repair at dhimiri bilo	Bahadapoda	1		2.00	13			SDA	CCD
77	2020-21			Irrigation pond (30 * 30 *3)	Nuasahi	1	5.00 per pond	5.00				SDA	CCD
78	2020-21			Drain at miria puja pathara nalo	Sikulipadar	100rm	3000/rm	3.00	777	389	388	SDA	CCD
79	2020-21					Sub - Total				70.00			
80	2020-21		Land Development										
81	2020-21			Sub - Total				0.00					
82	2020-21		Horticulture	Turmeric plantation @ 33200 per acre	5Village	9 acre	33200 per acre	2.97	10			SDA	CCD
83	2020-21			Mango plantation @ 40367 per acre	5Village	25ac	0.40367/acre	10.08	30			SDA	CCD
84	2020-21			Coconut Plantation @ 20000 per acre	6 Villages	12 acre	0.20/acre	2.40	12			SDA	CCD
85	2020-21			Sub - Total					15.45				
86	2020-21		Agriculture										
87	2020-21			Sub - Total					0.00				
88	2020-21		animal Husbandary	Community cattle House (263 sqft * 952.00)	Chudangapur	263 sqf	0.00952/Sqft.	2.50	257	130	127	SDA	CCD
89	2020-21			Community cattle House (263 sqft * 952.00)	Dhimiriponkalo	263 sqf	0.00952/Sqft.	2.50	195	111	84	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
90	2020-21			Community cattle House (263 sqft * 952.00)	Medical sahi	263 sqf	0.00952/Sqft.	2.50	186	91	95	SDA	CCD
91	2020-21			Live stock centre @ 550 Sqft.x 1350.00	Chudangapur	552 sqft.	0.1350/sqft	7.50	257	130	127	SDA	CCD
92	2020-21			Sub - Total				15.00					
93	2020-21		Market Link										
94	2020-21			Sub - Total				0.00					
95	2020-21		Social Security					0.00	0	0	0		
96	2020-21			Sub - Total				0.00					
97	2020-21		Promotion of SHG										
98	2020-21			Sub - Total				0.00					
99	2020-21	Total						100.45					
100	2020-21	Conservation of Culture		Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD
101	2020-21			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD
102	2020-21			Maintanance of Tribal museum			LS	5.00	6012	2998	3014	SDA	CCD
103	2020-21	Total						17.00					
104	2020-21	Capacity Building											
105	2020-21	Total						0.00					
106	2020-21	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Involvement of NGO	32 villages		LS	5.00	6012	2998	3014	SDA	CCD
107				Monitoring & Evalution Expenses				1.00				SDA	CCD
108	2020-21			Organisation of Workshop	32 villages	1	LS	0.50	6012	2998	3014	SDA	CCD
109	2020-21			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages		5 % of CCD	13.07				SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
110	2020-21	Total						19.57					
111	2020-21	Grand Total						666.67					









PART - VI

Sub Sector wise Abstract of CCD Plan for Saora Development Agency, Chandragiri, Gajapati for Five Year

(Based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	SOURA	Social Sector	Education	102.46	222.65	169.09	182.87	159.22	836.29
2			Health & Nutrition	12.24	12.19	19.78	12.22	12.19	68.62
3			Drinking Water & Sanitation	7.20	3.20	4.70	4.70	9.20	29.00
4			Total	121.90	238.04	193.57	199.79	180.61	933.91
5		Infrastructure	Housing	58.50	37.50	29.50	0.00	0.00	125.50
6			Connectivity	69.75	245.80	43.25	83.55	345.10	787.45
7			Electrification	16.50	22.50	0.00	4.84	3.94	47.78
8			Total	144.75	305.80	72.75	88.39	349.04	960.73
9		Sustainable livelihood Development	Irrigation	29.96	66.50	72.20	87.50	70.00	326.16
10			Land Development (Agri Imp)	0.00	0.00	0.00	0.00	0.00	0.00
11			Horticulture	0.00	6.36	19.04	13.34	15.45	54.18
12			Agriculture	1.00	16.71	8.71	10.71	0.00	37.13
13			Animal Husbandry	0.00	0.00	0.00	15.00	15.00	30.00
14			Market Link	4.00	10.00	2.00	0.00	0.00	16.00
15			Social Security	0.00	0.00	6.50	0.00	0.00	6.50
16			Promotion of SHG	0.00	20.00	0.00	0.00	0.00	20.00
17		Total	34.96	119.57	108.45	126.55	100.45	489.97	
18		Conservation of Culture		34.00	92.00	12.00	12.00	17.00	167.00
19		Capacity Building		1.92	1.92	1.92	0.00	0.00	5.76
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		13.40	21.72	14.32	15.13	19.57	84.14
21		Grand Total		350.93	779.05	403.00	441.86	666.67	2641.51

PART - VI
CCD Plan for Soura Development Agency, Chandragiri for the XII th Five Year Plan 2016-21
(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementi ng Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
1	2016-17	Social Sectors	Education	Educational Complex Girls, Baghamari, teaching staff quarter @ 8.0 lakhs (Non – Recurring)	Baghamari	4 qtr	8.00 per quarter	32.00	250		250	SDA	CCD
2	2016-17			Purchase of Aminities for Boy's Education Complex, Pollabandha	Pollabandha		LS	20.00	200	200		SDA	CCD
3	2016-17			Construction of Toilets bathing platform at Boys education complex, Pollabandha	Pollabandha	20 nos	1.00 per unit	20.00	200	200		SDA	CCD
4	2016-17			Beautification of school campous(Playing equipments,garden)	Pollabandha		LS	10.00	200	200		SDA	CCD
5	2016-17			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month	2.50					CCD
6	2016-17			Differential amount of 3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum	0.75					CCD
7	2016-17			Differential amount of Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	Rs.100 per students per month	1.50					CCD
8	2016-17			Differential amount of Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm	10.35					CCD
9	2016-17			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
10	2016-17			Differential amount of Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS	1.50					CCD
11	2016-17			Differential amount of Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum	1.38					CCD
12	2016-17			Differential amount of Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum	0.75					CCD
13	2016-17			Differential amount of Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum	0.98					CCD
14	2016-17			Sub - Total				102.46					
15	2016-17		Health & Nutrition	DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
16	2016-17			Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H& FW)	CCD
17	2016-17			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
18	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	400	0.001	0.40	400			Micro Project	CCD
19	2016-17			Sub - Total				12.24					
20	2016-17		Drinking Water & Sanitation	Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
21	2016-17			Gravity flow repair	Labarsingh	1	LS	2.00	225	105	120	SDA	CCD
22	2016-17			Gravity flow repair at Ramuka sahi	Ramukasahi	1	LS	2.00	80	38	42	SDA	CCD
23	2016-17			Sub - Total				7.20					
24	2016-17	Total						121.90					
25	2016-17	Infrastructure	Housing	Const. of MPSC Building(593 Sqft. X 1350.00)	Chakadhara	593 Sqft.	1350 /sqft.	8.00	37	18	19	SDA	CCD
26	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Chandanpur	594 Sqft.	1350 /sqft.	8.00	135	63	72	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
27	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Dengama	595 Sqft.	1350 /sqft.	8.00	107	57	50	SDA	CCD
28	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Kadamuli	596 Sqft.	1350 /sqft.	8.00	105	53	52	SDA	CCD
29	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Kandalasahi	597 Sqft.	1350 /sqft.	8.00	75	34	41	SDA	CCD
30	2016-17			Cremation Rest Shed(334sqft x 1350.00)	Bahadapoda	334sqft	1350 /sqft.	4.50	138	65	73	SDA	CCD
31	2016-17			Cremation Rest Shed(334sqft x 1350.00)	Chandanpur	334sqft	1350 /sqft.	4.50	135	63	72	SDA	CCD
32	2016-17			Community khola (351sqm x 1350.00)	Konkrada	351 sqm	1350 /sqft.	4.75	146	72	74	SDA	CCD
33	2016-17			Community khola (351sqm x 1350.00)	Labarsingh	351 sqm	1350 /sqft.	4.75	225	105	120	SDA	CCD
34	2016-17			Sub - Total				58.50					
35	2016-17		Connectivity	Culvert from t-sahi to kala sahi(2m x 2m x 7.5m)	Baunsuri	13 * 2 * 7.5m	5.50 per unit	5.50	317	164	153	SDA	CCD
36	2016-17			Culvert at thakurani sankha(2m x 2m x 7.5m)	Labarsingh	10 * 2 * 7.5m	5.50 per unit	5.50	225	105	120	SDA	CCD
37	2016-17			Culvert at ramukasahi road(2m x 2m x 7.5m)	Ramukasahi	8 * 2 * 7.5m	5.50 per unit	5.50	80	38	42	SDA	CCD
38	2016-17			Const. of small bridge at Konkarda	Konkarda	8 * 2 * 7.5m	5.50 per unit	5.50	342	168	174	SDA	CCD
39	2016-17			CC road at badasahi @ 5.00 lak/100mtr	Pollabandha	100rm	5.00/100m	5.00	134	67	67	SDA	CCD
40	2016-17			CC road at batagacha @ 5.00 lak/100mtr	Chakadhara	130rm	5.00/100m	6.50	37	18	19	SDA	CCD
41	2016-17			CC road from badasoura sahi to tentulisahi @ 5.00 lak/100mtr	Nilakuti	100rm	5.00/100m	5.00	158	75	83	SDA	CCD
42	2016-17			CC road from dhimirijholi to dhanupata(@5.00 lak/100mtr)	Dhimirijholi	130rm	5.00/100m	6.50	178	88	90	SDA	CCD
43	2016-17			CC road from padhigam to nuasahi @ 5.00 lak/100mtr	Padhigam	120rm	5.00/100m	6.00	196	96	100	SDA	CCD
44	2016-17			Ghat cutting from padhigam to kumbhiamb	Padhigam	1.5km	8.00/km	12.00	196	96	100	SDA	CCD
45	2016-17			Guard wall from anganwadi to school boundary	Baunsuri	71rm	3500/rm	2.49	317	164	153	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
46	2016-17			Drain from sagada odia sahi to tentuli sahi	Sagada	142rm	3000/rm	4.26	151	78	73	SDA	CCD
47	2016-17			Sub - Total				69.75					
48	2016-17		Electrification	Solar Street Light @ Rs.50000.00 per unit	23 villages	23	0.50 per light	11.50	23			SDA/ORED A	CCD
49	2016-17			Solar Street Light @ Rs.50000.00 per unit	Baghamari	10 nos.	0.50 per light	5.00	250		250	SDA/ORED A	CCD
50	2016-17			Sub - Total				16.50					
51	2016-17	Total						144.75					
52	2016-17	Sustainable Livelihood Project	Irrigation	Check dam and field channel repair at deula chanchda	Tentulikhunti	5.00m	10.00 per unit	10.00	175	87	88	SDA	CCD
53	2016-17				Check dam repair at kaptajhola nalo	Dhimirijholi	Covering 12 acre		1.50	11			SDA
54	2016-17			Guard wall / stone terasing wall cashew plantation	Poibandha	10rm	3500/rm	0.30	5			SDA	CCD
55	2016-17			Guard wall / terasing wall	Dhimiriponkalo	200rm	3500/rm	6.50	10			SDA	CCD
56	2016-17			Guard wall at Manikapur	Manikapur	76rm	3500/rm	2.66	102	47	55	SDA	CCD
57	2016-17			Gravity flow irrigation	Labarsingh	3000rm	1000 per rm	3.00	37			SDA	CCD
58	2016-17			Differential amount of Deep bore well(8" dia)	Guburiguda	15 Acre	4.00 per unit	3.00	13			SDA & Agri.	CCD
59	2016-17			Differential amount of Deep bore well(8" dia)	Pejapani	12 acre	4.00 per unit	3.00	15			SDA & Agri.	CCD
60	2016-17			Sub - Total				29.96					
61	2016-17		Land Development					0.00					
62	2016-17			Sub - Total				0.00					
63	2016-17		Horticulture					0.00					
64	2016-17			Sub - Total				0.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX	
65	2016-17		Agriculture	Maize cultivation @ Rs.2000.00 per Acre	Bahadapada	30 acre	0.02/acre	0.60	56			SDA & Agri.	CCD	
66	2016-17			Sunflower cultivation@ Rs.2000.00 per Acre	8 villages	20 acre	0.02/acre	0.40	17			SDA & Agri.	CCD	
67	2016-17			Sub - Total				1.00						
68	2016-17		Animal Husbandry					0.00						
69	2016-17			Sub - Total				0.00						
70	2016-17		Market Link	Development of Market Pindi(190 sqm x 1578.00)	SDA Area	2	2.00	4.00				SDA	CCD	
71	2016-17			Sub - Total				4.00						
72	2016-17		Social Security					0.00						
73	2016-17			Sub - Total				0.00						
74	2016-17		Promotion of SHG					0.00						
75	2016-17			Sub - Total				0.00						
76	2016-17	Total						34.96						
77	2016-17	Conservation of Culture		Documentation of pristine culture electronic / print mode	32 villages	5.00 lakhs	LS	5.00	6012	2998	3014	SDA / SCSTRTI	CCD	
78	2016-17			Audio Visual Programme for five year 5.00 lakhs	32 villages	32 villages	LS	5.00	6012	2998	3014	SDA / SCSTRTI	CCD	
79	2016-17				Preservation & Protection of sacred group (5 village one cluster)	32 villages	6 groups	2.00 per cluster	12.00	6012	2998	3014	SDA	CCD
80	2016-17				Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD
81	2016-17				Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD
82	2016-17	Total						34.00						
83	2016-17	Capacity Building		Awareness Camp for 32 villages	32 villages	1263	0.06/per village	1.92	6012	2998	3014	SDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX	
84	2016-17	Total						1.92						
85	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Involvement of NGO	32 villages		LS	5.00	6012	2998	3014	SDA	CCD	
86	2016-17			Monitoring & Evaluation Expenses					1.00					CCD
87	2016-17			Organisation of Workshop	32 villages	1	LS	0.50	6012	2998	3014	SDA	CCD	
88	2016-17			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages		2 % of CCD	6.90				SDA	CCD	
89	2016-17	Total						13.40				SDA	CCD	
90	2016-17	T O T A L						350.93						

Project management /NGO/
Institutional Mechanism & Monitoring

PART - VI
CCD Plan for Soura Development Agency, Chandragiri for the XII th Five Year Plan
(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sectors	Education	Educational Complex Girls, Baghamari, teaching staff quarter @ 8.0 lakhs (Non – Recurring)	Baghamari	4 qtr	8.00 per quarter	32.00	250		250	SDA	CCD
2	2016-17			Purchase of Aminities for Boy's Education Complex, Pollabandha	Pollabandha		LS	20.00	200	200		SDA	CCD
3	2016-17			Construction of Toilets bathing platform at Boys education complex, Pollabandha	Pollabandha	20 nos	1.00 per unit	20.00	200	200		SDA	CCD
4	2016-17			Beautification of school campous(Playing equipments,garden)	Pollabandha		LS	10.00	200	200		SDA	CCD
5	2016-17			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month	18.75	250		250	SDA	MoTA
6	2016-17				Differential Amount			2.50					CCD
7	2016-17			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum	2.25	250		250	SDA	MoTA
8	2016-17				Differential Amount			0.75					CCD
9	2016-17			Cash Stipend for availing tution / coaching 1200 per Girls per month (for 12 months)(Rs.1200 X 250)	Girls Edn. Complex, Baghamari	250 girls students	Rs.100 per students per month	3.00	250		250	SDA	MoTA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
10	2016-17			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	Rs.100 per students per month	1.50	250		250	SDA	MoTA
11	2016-17				Differential Amount			1.50					CCD
12	2016-17			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per annum	0.25	250		250	SDA	MoTA
13	2016-17			Honarium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm	9.15	250		250	SDA	MoTA
14	2016-17				Differential Amount			10.35					CCD
15	2016-17			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	CCD
16	2016-17			Vocational /Skill Development Training	Girls Edn. Complex, Baghamari	250 girls students	400 per annum	1.00	250		250	SDA	MoTA
17	2016-17			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS	0.50	250		250	SDA	MoTA
18	2016-17				Differential Amount			1.50					CCD
19	2016-17			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum	0.50	250		250	SDA	MoTA
20	2016-17				Differential Amount			1.38					CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
21	2016-17			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum	0.50	250		250	SDA	MoTA
22	2016-17				Differential Amount				0.75				
23	2016-17			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum	1.00	250		250	SDA	MoTA
24	2016-17				Differential Amount				0.98				
25	2016-17			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Baghamari	250 girls students	150 per annum	0.38	250		250	SDA	MoTA
26	2016-17			Tour & Camp @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Baghamari	250 girls students	2000 per annum	5.00	250		250	SDA	MoTA
27	2016-17			Incentives to each girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
28	2016-17			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers	3000 per teacher	6.84	1500			SDA	MoTA
29	2016-17			Sub - Total				156.08					
30	2016-17		Health & Nutrition	DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
31	2016-17			Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H& FW)	CCD
32	2016-17			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
33	2016-17			Development of Compendium on existing Health & Nutrition Programme	32 villages	60	0.001	0.06	6012	2998	3014	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
34	2016-17			State Level Sentisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)	32 villages	6	0.03	0.18	6012	2998	3014	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
35	2016-17			Project Level Sentisation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)	32 villages	30	0.007	0.21	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
36	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization and immunization (3 days)	32 villages	6	0.045	0.27	6012	2998	3014	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
37	2016-17			Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization (3 days)	32 villages	30	0.0105	0.32	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
38	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2 days)	32 villages	10	0.03	0.30	6012	2998	3014	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
39	2016-17			Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)	32 villages	35	0.007	0.25	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
40	2016-17			Development and Printing of Sickle Cell School Health Card	32 villages	1700	0.0005	0.85	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
41	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	400	0.001	0.40	400			Micro Project	CCD
42	2016-17			Monthly review of Micro Projects by the Collector	32 villages	12	0.005	0.06	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
43	2016-17			Sub - Total				14.73					
44	2016-17	Drinking Water & Sanitation		Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
45	2016-17			Gravity flow repair	Labarsingh	1	LS	2.00	225	105	120	SDA	CCD
46	2016-17			Gravity flow repair at Ramuka sahi	Ramukasahi	1	LS	2.00	80	38	42	SDA	CCD
47	2016-17			Gravity flow water supply repair	Dhimiriponkalo	1	LS	2.00	195	111	84	RD(RWSS)	RD(RWSS)
48	2016-17			Construction of Latrine @ 12000 per unit	Konkrada	29 nos.	0.12 per unit	3.48	29			Block	PR Deptt.
49	2016-17			Sub - Total				12.68					
50	2016-17	Total						183.49					
51	2016-17	Infrastructure	Housing	Construction of Houses @ 104000 per house	Jeerango	12 nos.	1.04 per house	12.48	12			Block	PR Deptt.
52	2016-17			Construction of Houses @ 104000 per house	Tentulikhunti	26 nos.	1.04 per house	27.04	26			Block	PR Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
53	2016-17			Construction of Houses @ 104000 per house	Jagannathpur	13 nos.	1.04 per house	13.52	13			Block	PR Deptt.
54	2016-17			Construction of Houses @ 104000 per house	Chakadhara	5 nos.	1.04 per house	5.20	5			Block	PR Deptt.
55	2016-17			Construction of Houses @ 104000 per house	Ramukasahi	14 nos.	1.04 per house	14.56	14			Block	PR Deptt.
56	2016-17			Construction of Houses @ 104000 per house	Kadamuli	4 nos.	1.04 per house	4.16	4			Block	PR Deptt.
57	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Chakadhara	593 Sqft.	1350 /sqft.	8.00	37	18	19	SDA	CCD
58	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Chandanpur	594 Sqft.	1350 /sqft.	8.00	135	63	72	SDA	CCD
59	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Dengama	595 Sqft.	1350 /sqft.	8.00	107	57	50	SDA	CCD
60	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Kadamuli	596 Sqft.	1350 /sqft.	8.00	105	53	52	SDA	CCD
61	2016-17			Const. of MPSC Building(593 Sqft. X 1350.00)	Kandalasahi	597 Sqft.	1350 /sqft.	8.00	75	34	41	SDA	CCD
62	2016-17			Boundary wall with Gate at MPS centre(3000/mtr)	Baunsuri	65RM	1350 /sqft.	2.50	317	164	153	SDA	Article-275(I)
63	2016-17			Cremation Rest Shed(334sqft x 1350.00)	Bahadapoda	334sqft	1350 /sqft.	4.50	138	65	73	SDA	CCD
64	2016-17			Cremation Rest Shed(334sqft x 1350.00)	Chandanpur	334sqft	1350 /sqft.	4.50	135	63	72	SDA	CCD
65	2016-17			Community khola (351sqm x 1350.00)	Konkrada	351 sqm	1350 /sqft.	4.75	146	72	74	SDA	CCD
66	2016-17			Community khola (351sqm x 1350.00)	Labarsingh	351 sqm	1350 /sqft.	4.75	225	105	120	SDA	CCD
67	2016-17			Sub - Total				137.96					

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
68	2016-17		Connectivity	Culvert from t-sahi to kala sahi(2m x 2m x 7.5m)	Baunsuri	13 * 2 * 7.5m	5.50 per unit	5.50	317	164	153	SDA	CCD
69	2016-17			Culvert at thakurani sankha(2m x 2m x 7.5m)	Labarsingh	10 * 2 * 7.5m	5.50 per unit	5.50	225	105	120	SDA	CCD
70	2016-17			Culvert at ramukasahi road(2m x 2m x 7.5m)	Ramukasahi	8 * 2 * 7.5m	5.50 per unit	5.50	80	38	42	SDA	CCD
71	2016-17			Const. of small bridge at Konkarda	Konkarda	8 * 2 * 7.5m	5.50 per unit	5.50	342	168	174	SDA	CCD
72	2016-17			CC road at badasahi @ 5.00 lak/100mtr	Pollabandha	100rm	5.00/100m	5.00	134	67	67	SDA	CCD
73	2016-17			CC road at batagacha @ 5.00 lak/100mtr	Chakadhara	130rm	5.00/100m	6.50	37	18	19	SDA	CCD
74	2016-17			CC road at sabara sahi @ 5.00 lak/100mtr	Ramukasahi	75rm	5.00/100m	3.75	80	38	42	SDA	Article-275(I)
75	2016-17			CC road from badasoura sahi to tentulisahi @ 5.00 lak/100mtr	Nilakuti	100rm	5.00/100m	5.00	158	75	83	SDA	CCD
76	2016-17			CC road from dhimirijholi to dhanupata(@5.00 lak/100mtr)	Dhimirijholi	130rm	5.00/100m	6.50	178	88	90	SDA	CCD
77	2016-17			CC road from padhigam to nuasahi @ 5.00 lak/100mtr	Padhigam	120rm	5.00/100m	6.00	196	96	100	SDA	CCD
78	2016-17			CC road from panchayata road to denga nadia sahi(@5.00 lak/100mtr)	Kadamuli	90rm	5.00/100m	4.50	105	53	52	SDA	Article-275(I)
79	2016-17			Ghat cutting from padhigam to kumbhian	Padhigam	1.5km	8.00/km	12.00	196	96	100	SDA	CCD
80	2016-17			Guard wall from anganwadi to school boundary	Baunsuri	71rm	3500/rm	2.49	317	164	153	SDA	CCD
81	2016-17			Drain from sagada odia sahi to tentuli sahi	Sagada	142rm	3000/rm	4.26	151	78	73	SDA	CCD
82	2016-17			Sub - Total				78.00					

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
83	2016-17		Electrification	Solar Street Light @ Rs.50000.00 per unit	23 villages	23	0.50 per light	11.50	23			SDA/OREDA	CCD	
84	2016-17			Solar Street Light @ Rs.50000.00 per unit	Baghamari	10 nos.	0.50 per light	5.00	250		250	SDA/OREDA	CCD	
85	2016-17			Sub - Total				16.50						
86	2016-17	Total						232.46						
87	2016-17	Sustainable Livelihood Project	Irrigation	Check dam and field channel repair at deula chanchda	Tentulikhunti	5.00m	10.00 per unit	10.00	175	87	88	SDA	CCD	
88	2016-17			Renovation of check dam at Manikapur	Manikapur	Covering 10 acres		3.00	18				SDA	Article-275(I)
89	2016-17			Check dam repair at kaptajhola nalo	Dhimirijholi	Covering 12 acre		1.50	11				SDA	CCD
90	2016-17			Irrigation pond (30 * 30 *3)	Jirango	1	5.00 per pond	5.00	15			Block	PR Deptt.	
91	2016-17			Irrigation pond (30 * 30 *3)	Dhimiriponkalo	1	5.00 per pond	5.00	41			Block	PR Deptt.	
92	2016-17			Guard wall / stone terasing wall cashew plantation	Poibandha	10rm	3500/rm	0.30	5			SDA	CCD	
93	2016-17			Guard wall / terasing wall	Dhimiriponkalo	200rm	3500/rm	6.50	10			SDA	CCD	
94	2016-17			Guard wall at Manikapur	Manikapur	76rm	3500/rm	2.66	102	47	55	SDA	CCD	
95	2016-17			Gravity flow irrigation	Labarsingh	3000rm	1000 per rm	3.00	37			SDA	CCD	
96	2016-17			Deep bore well(8" dia)	Guburiguda	15 Acre	4.00 per unit	3.00	13			SDA & Agri.	CCD	
97	2016-17				Differential Amount			0.50						Agri. Deptt
98	2016-17			Deep bore well(8" dia)	Pejapani	12 acre	4.00 per unit	3.00	15			SDA & Agri	CCD	

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
99	2016-17			Deep bore well (5 dia)				0.50				SDA & Agri.	Agri. Deptt
100	2016-17			Sub - Total				43.96					
101	2016-17		Land Development	Land development in acre @ Rs.20000.00 per Acre	Bariabandha	10acre	20,000 per acre	2.00	11			Block / SDA(MGNREGA)	PR Deptt.
102	2016-17			Land development in acre @ Rs.20000.00 per Acre	Baunsuri	20acre	20,000 per acre	4.00	23			Block / SDA(MGNREGA)	PR Deptt.
103	2016-17			Land development in acre @ Rs.20000.00 per Acre	Jirango	12acre	20,000 per acre	2.40	7			Block / SDA(MGNREGA)	PR Deptt.
104	2016-17			Land development in acre @ Rs.20000.00 per Acre	Medical sahi	6acre	20,000 per acre	1.20	11			Block / SDA(MGNREGA)	PR Deptt.
105	2016-17			Land development in acre @ Rs.20000.00 per Acre	Nuasahi	15acre	20,000 per acre	3.00	9			Block / SDA(MGNREGA)	PR Deptt.
106	2016-17			Land development in acre @ Rs.20000.00 per Acre	Guburiguda	15acre	20,000 per acre	3.00	12			Block / SDA(MGNREGA)	PR Deptt.
107	2016-17			Land development in acre @ Rs.20000.00 per Acre	Manikapur	10acre	20,000 per acre	2.00	13			Block / SDA(MGNREGA)	PR Deptt.
108	2016-17			Sub - Total				17.60					
109	2016-17		Horticulture	Vegetable Cultivation @ 15000 per acre	9 village	5 acre	15000 per acre	0.75	20			SDA	SCA to TSP
110	2016-17			Mango plantation @ 40367 per acre	8 villages	20 acre	40367 per acre	8.07	200			Horticulture	Horticulture

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
111	2016-17			Cashew plantation @ 11340.00 per acre per Beneficiary	7 villages	30 Acre	11340 per acre	3.40	30			SDA	SCA to TSP
112	2016-17			Sub - Total				12.22					
113	2016-17		Agriculture	Black gram cultivation @ Rs.2000.00 per Acre	7 villages	25 acre	0.02/Acre	0.50	20			SDA	SCA to TSP
114	2016-17			Ragi cultivation @ Rs.2000.00 per Acre	8 village	26 acre	0.02/acre	0.50	25			SDA	SCA to TSP
115	2016-17			Mustard cultivation @ 2000.00 per Acre	8 village	25 acre	0.02/acre	0.50	30			SDA	SCA to TSP
116	2016-17			Til cultivation @ Rs.2000.00 per Acre	8 villages	25 acre	0.02/acre	0.50	35			SDA	SCA to TSP
117	2016-17			Maize cultivation @ Rs.2000.00 per Acre	Bahadapada	30 acre	0.02/acre	0.60	56			SDA & Agri.	CCD
118	2016-17			Sunflower cultivation@ Rs.2000.00 per Acre	8 villages	20 acre	0.02/acre	0.40	17			SDA & Agri.	CCD
119	2016-17			Sub - Total				3.00					
120	2016-17		Animal Husbandry	Animal Health Camp twice for a year	32 villages	Twice	0.20 per Camp	0.40	6012	2998	3014	A&H/SDA	A&H
121	2016-17			Sub - Total				0.40					
122	2016-17		Market Link	Development of Market Pindi(190 sqm x 1578.00)	SDA Area	2	2.00	4.00				SDA	CCD
123	2016-17			Sub - Total				4.00					
124	2016-17		Social Security										
125	2016-17			Sub - Total									
126	2016-17		Promotion of SHG	Storage and processing unit within 450 sqft.	Dhimirijholi	1	1350/Sqft.	8.00	195	111	84	SDA	ITDA
127	2016-17			Sub - Total				8.00					
128	2016-17		Total					89.18					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
129	2016-17	Conservation of Culture		Documentation of pristine culture electronic / print mode	32 villages	5.00 lakhs	LS	5.00	6012	2998	3014	SDA / SCSTRTI	CCD
130	2016-17			Audio Visual Programme for five year 5.00 lakhs	32 villages	32 villages	LS	5.00	6012	2998	3014	SDA / SCSTRTI	CCD
131	2016-17			Preservation & Protection of sacred group (5 village one cluster)	32 villages	6 groups	2.00 per cluster	12.00	6012	2998	3014	SDA	CCD
132	2016-17			Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD
133	2016-17			Annual Tribal Sports at Micro Project level to identify the sports	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	Sports & youth service
134	2016-17			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD
135	2016-17			Development of folk literature (Supplementary and its publication)	32 villages	1263 fam	5.00 lakhs	5.00	6012	2998	3014	SCSTRTI	UNICEF (H&FW)
136	2016-17	Total						41.00					
137	2016-17	Capacity Building		Incense stick making (Training&Bamboo cutting, Supply of additional raw material)	Pejapani	1		0.50	15			ITDA	ITDA
138	2016-17			Leaf cup & plate making unit(Training,Supply Machinery, SHG shed,Marketing,)	Jagannathpur , Konkorada	1 unit		0.50	54			ITDA	ITDA
139	2016-17			Awareness Camp for 32 villages	32 villages	1263	0.06/per village	1.92	6012	2998	3014	SDA	CCD
140	2016-17			Capacity building of SHG group	32 villages	SHG		0.40	6012	2998	3014	SDA / ITDA	ITDA
141	2016-17	Total						3.32					
142	2016-17			Involvement of NGO	32 villages		LS	5.00	6012	2998	3014	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
143	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		JE,JHO,Anthropologist	32 villages	3	LS	5.40	6012	2998	3014	SDA	OPELIP
144	2016-17			Engagement of community linking worker	32 villages	15	5000 ₹ 10 % per MPW	9.90	6012	2998	3014	SDA	OPELIP
145	2016-17			Monitoring & Evaluation Expenses				1.00					CCD
146	2016-17			Organisation of Workshop	32 villages	1	LS	0.50	6012	2998	3014	SDA	CCD
147	2016-17			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages		2 % of CCD	6.90				SDA	CCD
148	2016-17	Total						28.70				SDA	CCD
149	2016-17	TOTAL							578.15				
1	2017-18	Social Sectors	Education	Supply of Reading,writing materials to PVTG students reading in school and mass education school @ 200 per student	32 villages	19 School.	200 per Students	3.40	1701	886	815	SDA	MoTA
2	2017-18			Educational Complex Girls, Baghamari, 4 nos.Non-Teaching Staff Quater(Non – Recurring)	Baghamari	4		32.00	250		250	SDA	CCD
3	2017-18			Educational Complex Boys, Pollabandha, hostel building @ Rs-50 Lakhs each. (Non – Recurring)	Pollabandha	2 Nos,	LS	100.00	200	200		SDA	CCD
4	2017-18			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month	18.75	250		250	SDA	MoTA
5	2017-18				Differential Amount			2.50					CCD
6	2017-18			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum	0.75	250		250	SDA	MoTA
7	2017-18				Differential Amount			2.25					CCD

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
8	2017-18			Cash Stipend for availing tuition / coaching 1200 per Girls per month (for 12 months)(Rs.1200 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
9	2017-18			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	1.50	250		250	SDA	MoTA
10	2017-18				Differential Amount			1.50					CCD
11	2017-18			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per annum	0.25	250		250	SDA	MoTA
12	2017-18			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm	9.15	250		250	SDA	MoTA
13	2017-18				Differential Amount			12.25					CCD
14	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	MoTA
15	2017-18			Vocational /Skill Development Training	Girls Edn. Complex, Baghamari	250 girls students	400 per annum	1.00	250		250	SDA	MoTA
16	2017-18			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS	0.50	250		250	SDA	MoTA
17	2017-18				Differential Amount			1.50					CCD
18	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum	0.50	250		250	SDA	MoTA

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
19	2017-18				Differential Amount			1.38					CCD
20	2017-18			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum	5.00	250		250	SDA	MoTA
21	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum	1.00	250		250	SDA	MoTA
22	2017-18				Differential Amount			0.98					CCD
23	2017-18			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Baghamari	250 girls students	150 per annum	0.38	250		250	SDA	MoTA
24	2017-18			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Baghamari	250 girls students	2000 per annum	5.00	250		250	SDA	MoTA
25	2017-18			Incentives to each girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
26	2017-18			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers		6.84	1500			SDA	CCD
27	2017-18			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
28	2017-18			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
29	2017-18			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
30	2017-18			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD
31	2017-18			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
32	2017-18			Examination Fees @ Rs.100/student(100 X 200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	0.20	200	200		SDA	CCD
33	2017-18			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	23.30	200	200		SDA	CCD
34	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2017-18			Vocational /Skill Development Training (400 X 200)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
36	2017-18			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	2.00	200	200		SDA	CCD
37	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
38	2017-18			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
39	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
40	2017-18			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD
41	2017-18			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
42	2017-18			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD
43	2017-18			Sub - Total				274.58					
44	2017-18		Health & Nutrition	DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
45	2017-18			Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H&FW)	CCD
46	2017-18			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
47	2017-18			Mapping of Health, Nutrition & Social infrastructure in Micro Project Areas	32 villages	32 villages	LS	1.25	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
48	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	32 villages	30	0.030	0.90	6012	2998	3014	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
49	2017-18			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)	32 villages	35	0.01	0.25	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
50	2017-18			Monthly review of Micro Projects by the Collector	32 villages	12	0.005	0.06	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
51	2017-18			Reprinting of Sickle Cell School Health Card	32 villages	100	0.001	0.05	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
52	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	350	0.001	0.35	350			Micro Project	CCD
53	2017-18			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	32 villages		LS	0.50	6012	2998	3014	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
54	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	32 villages		LS	4.00	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
55	2017-18			Sub - Total				19.20					
56	2017-18		Drinking Water & Sanitation	Construction of Latrine @ 12000 per unit	Nuasahi	43 nos.	0.12 per unit	5.16	195	104	91	Block	PR Deptt.
57	2017-18			Construction of Latrine @ 12000 per unit	Padhigam	75 nos.	0.12 per unit	9.00	62	45	28	Block	PR Deptt.
58	2017-18			Pahacha and chandini at sagada ghai bandha	Sagada	1		4.00	123	79	60	Block	PR Deptt.
59	2017-18			Gravity flow repair	Bahadapoda	1		2.00	138	65	73	SDA	CCD
60	2017-18			Gravity flow water supply from gudisahi jharana	Konkrada	1		5.00	146	72	74	Block	PR Deptt.
61	2017-18			Tube well 8" dia with chandini	Chakadhara	1 nos.	1.50 per tube well	1.50	37	18	19	RD(RWSS)	RD(RWSS)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
62	2017-18			Tube well 8" dia with chandini	Konkrada	2 nos.	1.50 per tube well	3.00	146	72	74	RD(RWSS)	RD(RWSS)
63	2017-18			Cistern with chandini @ 80000 per unit	Dhimirijholi	100sqft	0.40/unit	0.80	178	88	90	SDA	Article-275(I)
64	2017-18			Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
65	2017-18			Sub - Total				33.66					
66	2017-18	Total						327.44					
67	2017-18	Infrastructure	Housing	Construction of Houses @ 104000 per house	Guburiguda	8 nos.	1.04 per house	8.32	8			Block	PR Deptt.
68	2017-18			Construction of Houses @ 104000 per house	Manikapur	15 nos.	1.04 per house	15.60	15			Block	PR Deptt.
69	2017-18			Construction of Houses @ 104000 per house	Konkorada	20 nos.	1.04 per house	20.80	20			Block	PR Deptt.
70	2017-18			Construction of Houses @ 104000 per house	Bahadapoda	10 nos.	1.04 per house	10.40	10			Block	PR Deptt.
71	2017-18			Construction of Houses @ 104000 per house	Poibandha	12 nos.	1.04 per house	12.48	12			Block	PR Deptt.
72	2017-18			Construction of Mps centre (593 Sqft. X 1350.00)	Pollabandha	1 nos.	0.0135/sqft.	8.00	134	67	67	SDA	CCD
73	2017-18			Construction of Mps centre (593 Sqft. X 1350.00)	Ramukasahi	1 nos.	0.0135/sqft.	8.00	80	38	42	SDA	CCD
74	2017-18			Boundary wall at mps cetre @ 3000 per rm	Sagada	80RM	0.3/rm	2.50	151	78	73	SDA	Article-275(I)
75	2017-18			Boundary wall at mps cetre @ 3000 per rm	Sikulipadar	80RM	0.3/rm	2.50	777	389	388	SDA	Article-275(I)
76	2017-18			Boundary wall primary school @ 3000 per rm	Dhimirijholi	100RM	0.3/rm	3.00	178	88	90	SDA	Article-275(I)

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
77	2017-18			Boundary wall at mps centre @ 3000 per rm	Bariabandha	83RM	0.3/rm	2.50	287	145	142	SDA	Article-275(I)
78	2017-18			Construction of Rest shed (334sqft x 1350.00)	Medical sahi	334 sqft.	0.01350/sqft.	4.50	186	91	95	SDA	CCD
79	2017-18			Smasan shed (334sqft x 1350.00)	Jamadhiha	1	1350 per sqft	4.50	255	134	121	SDA	CCD
80	2017-18			Smasan shed (334sqft x 1350.00)	Kadamuli	1	1350 per sqft	4.50	105	53	52	SDA	CCD
81	2017-18			Construction of Mps centre (593 Sqft. X 1350.00)	Konkrada	1 nos.	0.0135/sqft.	8.00	146	72	74	SDA	CCD
82	2017-18			Sub - Total				115.60					
83	2017-18		Connectivity	CC road from soura sahi to lampada road @ 5.00 lak/100mtr	Labarsingh	140rm	5.00/100m	7.00	225	105	120	SDA	CCD
84	2017-18			CC road at badaraita sahi @ 5.00 lak/100mtr	Jamadhiha	120rm	5.00/100m	6.50	255	134	121	SDA	CCD
85	2017-18			CC road at hatisunda @ 5.00 lak/100mtr	Bhaliasahi	140rm	5.00/100m	7.00	54	31	23	SDA	CCD
86	2017-18			CC road at kadamuli indira awasa sahi @ 5.00 lak/100mtr	Kadamuli	105rm	5.00/100m	5.00	105	53	52	SDA	CCD
87	2017-18			CC road at mps centre @ 5.00 lak/100mtr	Sagada	80rm	5.00/100m	4.00	151	78	73	SDA	Article-275(I)
88	2017-18			CC road at rathdanda sahi @ 5.00 lak/100mtr	Rathadanda sahi	100rm	5.00/100m	5.00	96	53	43	SDA	CCD
89	2017-18			CC road at sabarasaki @ 5.00 lak/100mtr	Konkrada	110rm	5.00/100m	5.50	146	72	74	SDA	CCD
90	2017-18			CC road at village entrance @ 5.00 lak/100mtr	Manikapur	60rm	5.00/100m	3.00	102	47	55	SDA	Article-275(I)
91	2017-18			CC road from baghadalli sahi to budu sahi @ 5.00 lak/100mtr	Medical sahi	80rm	5.00/100m	4.00	186	91	95	SDA	Article-275(I)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
92	2017-18			CC road from bhaliasahi to dimirinalo @ 5.00 lak/100mtr	Bhaliasahi	80rm	5.00/100m	4.80	54	31	23	SDA	CCD
93	2017-18			CC road from ramuka sahi to bahadapoda road	Ramukasahi	105rm	5.00/100m	5.50	80	38	42	SDA	CCD
94	2017-18			CC road from rathdanda sahi to sibamandira	Rathadanda sahi	130rm	5.00/100m	6.50	96	53	43	SDA	CCD
95	2017-18			Culvert at chandanpur to rathadanda sahi road (2m x 2m x7.5m)	Chandanpur	3 * 2 * 7.5m	5.50 per unit	5.50	135	63	72	SDA	CCD
96	2017-18			Culvert at jakara nalo (2m x 2m x7.5m)	Dhimirijholi	4 * 2 * 7.5m	5.50 per unit	5.50	178	88	90	SDA	CCD
97	2017-18			Bridge at Badanalo	Rathadanda sahi	52M	3.5/rm	182.00	96	53	43	SDA	CCD
98	2017-18			Sub - Total				256.80					
99	2017-18		Electrification	Electrical supply to house hold	Guburiguda	3 nos.		0.45	3			Energy	Energy
100	2017-18			Electrical supply to house hold	Konkrada	7 nos.		1.05	7			Energy	Energy
101	2017-18			Electrical supply to house hold	Padhigam	1 nos.		0.15	1			Energy	Energy
102	2017-18			Solar Street Light @ Rs.50000.00 per unit	27 villages	35	0.50 per light	17.50	27			SDA/OREDA	CCD
103	2017-18			Solar Street Light @ Rs.50000.00 per unit	Girls edn. complex, Pollabandha	10	0.50 per light	5.00	200	200		SDA/OREDA	CCD
104	2017-18			Sub - Total				24.15					
105	2017-18	Total						396.55					

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
106	2017-18	Sustainable Livelihood Project	Irrigation	Check dam and field channel repair batagacha nalo	Kandalasahi	5.00m	10.00 per unit	10.00	24			SDA	CCD
107	2017-18			Check dam at dundi guda road sagan nalo	Sikulipadar	5.00m	10.00 per unit	10.00	22			SDA	CCD
108	2017-18			Check dam at gudiani nalo	Bariabandha	5.00m	10.00 per unit	10.00	27			SDA	CCD
109	2017-18			Check dam at kendu nalo (small size, Rs.10.00lakh/5.00m)	Jagannathpur	5.00m	10.00 per unit	10.00	15			SDA	CCD
110	2017-18			Check dam at sindira nalo	Poibandha	5.00m	10.00 per unit	10.00	21			SDA	CCD
111	2017-18			Irrigation pond (30 * 30 *3)	Padhigam	1	5.00 per pond	5.00	46			SDA	CCD
112	2017-18			Irrigation pond (30 * 30 *3)	Kadamuli, sambarupotu	1	5.00 per pond	5.00	21			SDA	CCD
113	2017-18			Guard wall / terasing wall	Kandalasahi	200rm	0.035/rm	6.50	18			SDA	CCD
114	2017-18			Sub - Total				66.50					
115	2017-18		Land Development	Land development in acre @ Rs.20000.00 per Acre	Kandalasahi	7 Acre	20,000 per acre	1.40	5			Block / SDA(MGNREGA)	PR Deptt.
116	2017-18			Land development in acre @ Rs.20000.00 per Acre	Labarsingh	20acre	20,000 per acre	4.00	25			Block / SDA(MGNREGA)	PR Deptt.
117	2017-18			Land development in acre @ Rs.20000.00 per Acre	Nilakuti	10acre	20,000 per acre	2.00	11			Block / SDA(MGNREGA)	PR Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
118	2017-18			Land development in acre @ Rs.20000.00 per Acre	Padhigam	15acre	20,000 per acre	3.00	13			Block / SDA(MGNREGA)	PR Deptt.
119	2017-18			Land development in acre @ Rs.20000.00 per Acre	Tentulikhunti	12acre	20,000 per acre	2.40	8			Block / SDA(MGNREGA)	PR Deptt.
120	2017-18			Sub - Total				12.80					
121	2017-18		Horticulture	Cashew plantation @ 11340.00 per acre per Beneficiary	6 villages	31 Acre	11340 per acre	3.52	31			SDA	SCA to TSP
122	2017-18			Turmeric plantation @ 33200 per acre	6 villages	6 acre	33200 per acre	1.98	18			SDA	CCD
123	2017-18			Ginger cultivation @ 34000 per acre	13 villages	7acre	0.34/acre	2.38	13			SDA	CCD
124	2017-18			Mango plantation @ 40367 per acre	5 villages	6 acre	0.40367/acre	2.42	50			Horticulture	Horticulture
125	2017-18			Coconut Plantation @ 20000 per acre	8 villages	10 acre	0.20/acre	2.00	10			SDA	CCD
126	2017-18			Sub - Total				12.30					
127	2017-18		Agriculture	Black gram cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/Acre	0.50	25			SDA	SCA to TSP
128	2017-18			Diesel pump @ 23000 per unit	9 villages	50	0.23/pump	6.50	50			SDA & Agri.	CCD
129	2017-18				Differential Amount			5.00			Agri deptt		
130	2017-18			Ragi cultivation @ Rs.2000.00 per Acre	6 villages	24 acre	0.02/acre	0.50				SDA	CCD
131	2017-18			Mustard cultivation @ 2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50				SDA	CCD
132	2017-18			Til cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	35			SDA	SCA to TSP

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
133	2017-18			Maize cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	53			SDA & Agri.	CCD
134	2017-18			Sunflower cultivation@ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	20			SDA & Agri.	CCD
135	2017-18			Agriculture implements @ 2000 per kit for family	11 village	421 set	0.02/unit	8.21	421			SDA	CCD
136	2017-18			Spray machine @ 2000 per beneficiary	10 village	170 nos.	0.20 per unit	3.40	170			SDA & Agri.	Agri deptt
137	2017-18			Sub - Total				26.11					
138	2017-18		Animal Husbandry	Animal Health Camp twice for a year	32 villages	Twice	0.20 per Camp	0.40	6012	2998	3014	A&H/SDA	A&H
139	2017-18			Sub - Total				0.40					
140	2017-18		Market Link	Development of Market Pindi(190 sqm x 1578.00)	Sikulipadar	5	2.00	10.00	6012	2998	3014	SDA	CCD
141	2017-18			Sub - Total				10.00					
142	2017-18		Social Security										
143	2017-18			Sub - Total									
144	2017-18		Promotion of SHG	Maintenance of Selling outlet at Labarsing	Labarsing	1 No.	LS	10.00	6012	2998	3014	SDA	CCD
145	2017-18			SHG for micro enterprise	Kandalasahi	1	LS	2.00	20			SDA	SCA to TSP
146	2017-18			Storage and processing unit within 450 sqft.	Jagannathpur	1	1350/Sqft.	5.00				SDA	CCD
147	2017-18			Storage and processing unit within 450 sqft.	Konkrada	1	1350/Sqft.	5.00				SDA	CCD
148	2017-18			Sub - Total				22.00					
149	2017-18	Total						150.11					
150	2017-18	Conservation of		Construction of Tribal museum-cum-Cultu	Labarsingh	1	LS	45.00	6012	2998	3014	SDA	CCD

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
151	2017-18		Culture	Internal decoration of the museum	labarsingh	1	LS	30.00	6012	2998	3014	SDA	CCD	
152	2017-18			Supply of costumes for dances and musical instruments	32 villages	32	LS	5.00	6012	2998	3014	SDA	CCD	
153	2017-18			Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD	
154	2017-18			Annual Tribal Sports at Micro Project level to identify the sports	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	Sports & youth service	
155	2017-18			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD	
156	2017-18	Total				1		94.00						
157	2017-18			Awareness Camp for 32 villages	32 villages	1263	0.06/per village	1.92	6012	2998	3014	SDA	CCD	
158	2017-18	Capacity Building		Bee cultivation & Honey Processing	SDA Area	1	LS	2.00	70			ITDA	SCA to TSP	
159	2017-18	Total						3.92						
160	2017-18	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Involvement of NGO	32 villages		LS	5.00	6012	2998	3014	SDA	CCD	
161	2017-18			JE,JHO,Anthropologist	32 villages	3	LS	5.40	6012	2998	3014	SDA	OPELIP	
162	2017-18			Engagement of community linking worker	32 villages	15	5000 + 10 % per MPW	10.89	6012	2998	3014	SDA	OPELIP	
163	2017-18			Monitoring & Evaluation Expenses				1.00					SDA	CCD
164	2017-18			Organisation of Workshop	32 villages	1	LS	0.50	6012	2998	3014	SDA	CCD	
165	2017-18			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages		2 % of CCD	15.22					SDA	CCD
166	2017-18	Total						38.01						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
167	2017-18	TOTAL						1010.03					

1	2018-19	Social Sectors	Education	Supply of Reading , writing materials to PVTG Students reading in mass education School @ 200 per student	32 villages	19 School.	200 per Students	3.40	1701	886	815	SDA	CCD
2	2018-19			Educational Complex Girls, Baghamari Improvement (Non – Recurring)	32 villages	1		5.00	250		250	SDA	MOTA
3	2018-19			Construction of Dinning hall at boys education complex, with kitchen. (2670 Sqft.)	Pollabandha	2670sqft.	0.01350 /sqft.	36.05	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
4	2018-19			Educational Complex Boys, Pollabandha, 4 nos. Non-teaching staff Quarter & management (Non – Recurring)	Pollabandha	4		32.00	4	2	2	SDA	CCD
5	2018-19			Furniture Purchase for Boy's education complex, Pollabandha	Pollabandha	200 student		15.00	200	200		SDA	CCD
6	2018-19			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers		6.84	1500			SDA	MOTA
7	2018-19			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD
8	2018-19			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
9	2018-19			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
10	2018-19			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
11	2018-19			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
12	2018-19			Examination Fees @ Rs.100/student(100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	0.20	200	200		SDA	CCD
13	2018-19			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	25.33	200	200		SDA	CCD
14	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD
15	2018-19			Vocational /Skill Development Training (400 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
16	2018-19			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	0.50	200	200		SDA	MoTA
17	2018-19				Differential Amount			1.50					CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
18	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
19	2018-19			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
20	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
21	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD
22	2018-19			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD
23	2018-19			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD
24	2018-19			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month	18.75	250		250	SDA	MoTA
25	2018-19				Differential Amount			2.50					CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
26	2018-19			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum	2.25	250		250	SDA	MoTA
27	2018-19				Differential Amount				0.75				
28	2018-19			Cash Stipend for availing tution / coaching 1200 per Girls per month (for 12 months)(Rs.1200 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
29	2018-19			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X200)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	1.50	250		250	SDA	MoTA
30	2018-19				Differential Amount				0.90				
31	2018-19			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per annum	0.25	250		250	SDA	MoTA
32	2018-19			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm	9.15	250		250	SDA	MoTA
33	2018-19				Differential Amount				14.40				
34	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	MoTA
35	2018-19			Vocational /Skill Development Training	Girls Edn. Complex, Baghamari	250 girls students	400 per annum	1.00	250		250	SDA	MoTA
36	2018-19			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS	2.00	250		250	SDA	MoTA

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
37	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum	0.50	250		250	SDA	MoTA
38	2018-19				Differential Amount			1.38					CCD
39	2018-19			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum	0.50	250		250	SDA	MoTA
40	2018-19				Differential Amount			0.75					CCD
41	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum	1.00	250		250	SDA	MoTA
42	2018-19				Differential Amount			0.98					CCD
43	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Baghamari	250 girls students	150 per annum	0.38	250		250	SDA	MoTA
44	2018-19			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Baghamari	250 girls students	2000 per annum	5.00	250		250	SDA	MoTA
45	2018-19			Incentives to each Girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
46	2018-19			Sub - Total				230.46					
47	2018-19		Health & Nutrition	DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
48	2018-19			Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H& FW)	CCD
49	2018-19			Masquto net @ of 600 per unit	32 villages	1263	0.01	7.58	6012	2998	3014	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
50	2018-19			Reimbursement of Medicine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
51	2018-19			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)	32 villages	6	0.0300	0.18	6012	2998	3014	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
52	2018-19			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)	32 villages	35	0.0070	0.245	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
53	2018-19			Monthly review of Micro Projects by the Collector	32 villages	12	0.0050	0.06	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
54	2018-19			Reprinting of Sickle Cell School Health Card	32 villages	100	0.0005	0.05	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
55	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	360	0.001	0.36	360			Micro Project	CCD
56	2018-19			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	32 villages		LS	0.50	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
57	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days	32 villages	35	0.0070	0.245	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
58	2018-19			Sub - Total				21.06					
59	2018-19		Drinking Water & Sanitation	Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
60	2018-19			Gravity flow repair	Baunsuri	1		1.50	317	164	153	SDA	CCD
61	2018-19			Tube well 8" dia with chandini	Jamadhiha	2 nos.	1.50 per tube well	3.00	255	134	121	RD(RWSS)	RD(RWSS)
62	2018-19			Gravity flow water supply	Padhigam	1		6.00	196	96	100	Block	PR Deptt.
63	2018-19			Cistern with chandini @ 80000 per unit	Bariabandha	100sqft	0.40/unit	0.80	287	145	142	SDA	Article-275(I)
64	2018-19			Sub - Total				14.50					
65	2018-19	Total						266.02					
66	2018-19	Infrastructure	Housing	Construction of Latrine @ 12000 per unit	Nuasahi padhigam	11 nos.	0.12 per unit	1.32	11			Block	PR Deptt.
67	2018-19			Construction of Houses @ 104000 per house	Labarsingh	27 nos.	1.04 per house	28.08	27			Block	PR Deptt.
68	2018-19				Construction of Houses @ 104000 per house	Sagada	18 nos.	1.04 per house	18.72	18			Block
69	2018-19			Construction of Houses @ 104000 per house	Nuasahi, padhigam	9 nos.	1.04 per house	9.36	9			Block	PR Deptt.

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
70	2018-19			Construction of Houses @ 104000 per house	Sikulipadar	112 nos.	1.04 per house	116.48	112			Block	PR Deptt.
71	2018-19			Construction of Houses @ 104000 per house	Kandalasahi	12 nos.	1.04 per house	12.48	12			Block	PR Deptt.
72	2018-19			Boundary wall at mps centre @ 3000 per rm	Pejapani	65RM	0.3/rm	2.00	78	39	39	SDA	Article-275(I)
73	2018-19			Boundary wall at mps centre @ 3000 per rm	Tentulikhunti	66RM	0.3/rm	2.00	175	87	88	SDA	Article-275(I)
74	2018-19			Construction of Mps centre (593 Sqft. X 1350.00)	Medical sahi	1 nos.	0.0135/sqft.	8.00	186	91	95	SDA	CCD
75	2018-19			Construction of Mps centre (593 Sqft. X 1350.00)	Rathadanda sahi	1 nos.	0.0135/sqft.	8.00	96	53	43	SDA	CCD
76	2018-19			Construction of rest shed at rd road (334sqft x 1350.00)	Nilakuti	335 sqft.	0.01350/sqft.	4.50	158	75	83	SDA	CCD
77	2018-19			Smasan shed (334sqft x 1350.00)	Konkrada	1	1350 per sqft	4.50	146	72	74	SDA	CCD
78	2018-19			Smasan shed (334sqft x 1350.00)	Medical sahi	1	1350 per sqft	4.50	186	91	95	SDA	CCD
79	2018-19			Sub - Total				219.94					
80	2018-19		Connectivity	CC road repair from kandalasahi to rd road @ 5.00 lak/100mtr	Kandalasahi	110rm	5.00/100m	5.50	75	34	41	SDA	CCD
81	2018-19			CC road at chudangapur sahi @ 5.00 lak/100mtr	Chudangapur	135rm	5.00/100m	6.75	257	130	127	SDA	CCD
82	2018-19			CC road at gomango sahi @ 5.00 lak/100mtr	Bariabandha	105rm	5.00/100m	5.25	287	145	142	SDA	CCD
83	2018-19			CC road at jirango @ 5.00 lak/100mtr	Jirango	35rm	5.00/100m	1.75	75	37	38	SDA	Article-275(I)
84	2018-19			CC road at mps centre to poultry farm @ 5.00 lak/100mtr	Bahadapoda	95rm	5.00/100m	4.75	138	65	73	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
85	2018-19			CC road form nadia sahi to mps centre @ 5.00 lak/100mtr	Tentulikhunti	85rm	5.00/100m	4.25	175	87	88	SDA	CCD
86	2018-19			CC road from baunsuri to rd road @ 5.00 lak/100mtr	Baunsuri	95rm	5.00/100m	4.75	317	164	153	SDA	CCD
87	2018-19			CC road from padhigam jalibadi chaka to bhaliasahi @ 5.00 lakh/100mtr	Padhigam	130rm	5.00/100m	6.50	196	96	100	SDA	CCD
88	2018-19			CC road from pollabanda to indira abasa sahi	Pollabandha	110rm	5.00/100m	5.50	134	67	67	SDA	CCD
89	2018-19			CC road from rd road to rathadanda sahi @ 5.00 lak/100mtr	Rathadanda sahi	70rm	5.00/100m	3.50	96	53	43	SDA	Article-275(I)
90	2018-19			Culvert repairing at kandalasahi to jamadhiha (2m x 2m x7.5m)	Kandalasahi	1 no.	LS	2.00	75	34	41	SDA	Article-275(I)
91	2018-19			Sub - Total				50.50					
92	2018-19		Electrification	Electrical supply to house hold	Jagannathpur	2 nos.		0.30	2			Energy	Energy
93	2018-19			Electrical supply to house hold	Jirrango	5 nos.		0.75	5			Energy	Energy
94	2018-19			Sub - Total				1.05					
95	2018-19	Total						271.49					
96	2018-19	Sustainable Livelihood Project	Irrigation	Guard wall / stone terracing wall at tumanga padara nalo	Rathadanda sahi	100rm	0.035/rm	3.50	7			SDA	Article-275(I)
97	2018-19			Guard wall / terasing wall	Manikapur	70rm	0.035/rm	2.45	5			SDA	Article-275(I)
98	2018-19				Diesel pump @ 23000 per unit	8 villages	140	0.23/pump	18.20	140			SDA & Agri

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
99	2018-19			Diesel pump @ 25000 per unit				14.00	140			SDA & Agri.	Agri deptt
					Differential Amount			14.00					
100	2018-19			Check dam and drain makara nalo	Sikulipadar	5.00m	10.00 per unit	10.00	15			SDA	CCD
101	2018-19			Check dam at bandha jhola	Sagada	5.00m	10.00 per unit	10.00	20			SDA	CCD
102	2018-19			Check dam at chanchuniganda nalo	Konkrada	5.00m	10.00 per unit	20.00	23			SDA	CCD
103	2018-19			Check dam at dhabatutha nalo	Konkrada	5.00m	10.00 per unit	10.00	21			SDA	CCD
104	2018-19			Renovation of check dam at rama nala	Sikulipadar	10acre		3.00	9			SDA	Article-275(I)
105	2018-19			Check dam repair at katara pota nalo	Nuasahi	1		4.00	19			SDA	CCD
106	2018-19			Sub - Total				95.15					
107	2018-19		Land Development	Land development in acre @ Rs.20000.00 per Acre	Chandanpur	5 acre	20,000 per acre	1.00	5			Block / SDA(MGNREGA)	PR Deptt.
108	2018-19			Land development in acre @ Rs.20000.00 per Acre	Chudangapur	15acre	20,000 per acre	3.00	15			Block / SDA(MGNREGA)	PR Deptt.
109	2018-19			Land development in acre @ Rs.20000.00 per Acre	Jagannathpur	10acre	20,000 per acre	2.00	10			Block / SDA(MGNREGA)	PR Deptt.
110	2018-19			Sub - Total				6.00					
111	2018-19		Horticulture	Vegetable Cultivation @ 15000 per acre	10 village	8 acre	15000 per acre	1.20	20			SDA	SCA to TSP
112	2018-19			Potato cultivation @ 32390 per acre	10 village	14 acre	0.32/acre	4.53	20			SDA	CCD
113	2018-19			Cashew plantation @ 11340.00 per acre per Beneficiary	7 villages	32 Acre	11340 per acre	3.62	32			SDA	SCA to TSP

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
114	2018-19			Turmeric plantation @ 33200 per acre	5 villages	10 acre	33200 per acre	3.30	10			SDA	SCA to TSP
115	2018-19			Ginger cultivation @ 34000 per acre	13 villages	10ac	0.34/acre	3.40	13			SDA	SCA to TSP
116	2018-19			Mango plantation @ 40367 per acre	5 villages	30ac	0.40367/acre	12.11	5			SDA	CCD
117	2018-19			Coconut Plantation @ 20000 per acre	5 villages	12 acre	0.20/acre	2.40	12			SDA	CCD
118	2018-19			Sub - Total				30.56					
119	2018-19		Agriculture	Black gram cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/Acre	0.50	25			SDA	SCA to TSP
120	2018-19			Ragi cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA	SCA to TSP
121	2018-19			Mustard cultivation @ 2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA	SCA to TSP
122	2018-19			Til cultivation @ Rs.2000.00 per Acre	6 villages	30 acre	0.02/acre	0.60	30			SDA	SCA to TSP
123	2018-19			Maize cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA	SCA to TSP
124	2018-19			Sunflower cultivation@ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA & Agri.	CCD
125	2018-19			Agriculture implements @ 2000 per kit for family	11 village	421 set	0.02/unit	8.21	421			SDA	CCD
126	2018-19			Spray machine @ 2000 per beneficiary	8 villages	100 nos.	0.20 per unit	2.00	50			SDA	SCA to TSP
127	2018-19			Sub - Total				13.31					
128	2018-19		Animal Husbandry	Animal Health Camp twice for a year	32 villages	Twice	0.20 per Camp	0.40	6012	2998	3014	A&H/SDA	A&H
129	2018-19			Sub - Total				0.40					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
130	2018-19		Market Link	Costruction of Hata Pindi	Sinkulipadar	2 nos.	1.00 per unit	2.00	777	389	399	SDA	CCD
131	2018-19			Sub - Total				2.00					
132	2018-19		Social Security	JBY	32 villages	1263	0.01	6.50				SDA	CCD
133	2018-19			Sub - Total				6.50					
134	2018-19		Promotion of SHG	Skill development for youth @ 10000 per youth	Dhimirijholi	20 nos.	0.10	2.00	178	88	90	SDA	SCA to TSP
135	2018-19			Sub - Total				2.00					
136	2018-19	Total						155.92					
137	2018-19		Conservation of Culture	Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD
138	2018-19			Annual Tribal Sports at Micro Project level to identify the sports	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	Sports & youth service
139	2018-19			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD
140	2018-19	Total						14.00					
141	2018-19		Capacity Building	Vocationl Training Driving	32 villages	7 nos.	23150 per unit	1.63	7			ITDA	ITDA
142	2018-19			Awareness Camp for 32 villages	32 villages	1263	0.06/per village	1.92	6012	2998	3014	SDA	CCD
143	2018-19			Vocationl Training electrical Maintanance	32 villages	7 nos.	17400 per unit	1.22	7			ITDA	ITDA
144	2018-19			Vocatioal Training DEO	32 villages	7 nos.	25075 per unit	1.76	7			ITDA	ITDA
145	2018-19	Total						6.53					
146	2018-19			Monitoring of Evaluation Expenses	32 villages	1		1.00	6012	2998	3014	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
147	2018-19	Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication		Involvement of NGO	32 villages		LS	5.00	6012	2998	3014	SDA	CCD
148	2018-19			JE,JHO,Anthropologist	32 villages	3	LS	5.40	6012	2998	3014	SDA	OPELIP
149	2018-19			Engagement of community linking worker	32 villages	15	5000 + 10 % per MPW	11.98	6012	2998	3014	SDA	OPELIP
150	2018-19			Organisation of Workshop	32 villages	1	LS	0.50	6012	2998	3014	SDA	CCD
151	2018-19			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages		2 % of CCD	7.82				SDA	CCD
152	2018-19	Total						31.70					
153	2018-19	TOTAL						745.65					
1	2019-20	Social Sector	Education	Supply of Reading,writing materials to PVTG students reading in school and mass education school @ 200 per student	32 villages	19 School.	200 per Students	3.40	1701	886	815	SDA	MoTA
2	2019-20			Beautification of school campous(Playing eqipments,garden)	Pollabandha	1	LS	10.00	200	200		SDA	CCD
3	2019-20			Educational Complex Girls, Baghamari (Non – Recurring)	Baghamari	1		15.00	250		250	SDA	CCD
4	2019-20			Educational Complex Boys, Pollabandha 4 non-teaching staff quarter(Non – Recurring)	Pollabandha	1	8.00 per quarter	32.00	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
5	2019-20			Construcation of Auditorium hall at Pollabandha boy's education complex, Pollabandha	Pollabandha	200 student	200 student	28.00	200	200		SDA	CCD
6	2019-20			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers		6.84	1500			SDA	CCD
7	2019-20			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD
8	2019-20			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
9	2019-20			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
10	2019-20			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD
11	2019-20			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
12	2019-20			Examination Fees @ Rs.100/student(100 X 200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	2.00	200	200		SDA	CCD
13	2019-20			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	27.57	200	200		SDA	CCD
14	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD
15	2019-20			Vocational /Skill Development Training (400 X 200)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
16	2019-20			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	2.00	200	200		SDA	CCD
17	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
18	2019-20			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
19	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
20	2019-20			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD
21	2019-20			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD
22	2019-20			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD
23	2019-20			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month	18.75	250		250	SDA	MoTA
24	2019-20				Differential Amount			2.50					CCD
25	2019-20			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum	2.25	250		250	SDA	MoTA
26	2019-20				Differential Amount			0.75					CCD
27	2019-20			Cash Stipend for availing tution / coaching 1200 per Girls per month (for 12 months)(Rs.1200 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
28	2019-20			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X200)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	1.50	250		250	SDA	MoTA
29	2019-20				Differential Amount				0.90				
30	2019-20			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per annum	0.25	250		250	SDA	MoTA
31	2019-20			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm	9.15	250		250	SDA	MoTA
32	2019-20				Differential Amount				16.75				
33	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	MoTA
34	2019-20			Vocational /Skill Development Training	Girls Edn. Complex, Baghamari	250 girls students	400 per annum	1.00	250		250	SDA	MoTA
35	2019-20			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS	0.50	250		250	SDA	MoTA
36	2019-20				Differential Amount				1.50				
37	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum	0.50	250		250	SDA	MoTA
38	2019-20				Differential Amount				1.38				
39	2019-20			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs 500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum	0.50	250		250	SDA	MoTA

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
40	2019-20				Differential Amount			0.75					CCD
41	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum	1.00	250		250	SDA	MoTA
42	2019-20				Differential Amount			0.98					CCD
43	2019-20			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Baghamari	250 girls students	150 per annum	0.38	250		250	SDA	MoTA
44	2019-20			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Baghamari	250 girls students	2000 per annum	5.00	250		250	SDA	MoTA
45	2019-20			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
46	2019-20			Sub - Total				233.80					
47	2019-20		Health & Nutrition	Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H&FW)	CCD
48	2019-20			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
49	2019-20			DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
50	2019-20			Monthly review of Micro Projects by the Collector	32 villages	12	0.005	0.06	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
51	2019-20			Reprinting of Sickle Cell School Health Card	32 villages	100	0.0005	0.05	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
52	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	380	0.001	0.38	380			Micro Project	CCD
53	2019-20			Project levelTraning of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days	32 villages	35	0.008	0.28	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
54	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	32 villages		LS	0.50	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
55	2019-20			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days	32 villages	35	0.008	0.28	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
56	2019-20			Sub - Total				13.39					
57	2019-20		Drinking Water & Sanitation	Gravity flow repair	Bhaliasahi	1	LS	1.50	54	31	23	SDA	CCD
58	2019-20			Tube well 8" dia with chandini	4 villages	10 nos.	1.50 per tube well	15.00	273	140	133	RD(RWSS)	RD(RWSS)
59	2019-20			Cistern with chandini @ 80000 per unit	Nuasahi	100sqft	0.40/unit	0.80	195	104	91	SDA	Article-275(I)

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
60	2019-20			Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
61	2019-20			Construction of Latrine @ 12000 per unit	Jagannathpur	23	0.12 per unit	3.45	23			Block	PR Deptt.
62	2019-20			Sub - Total				23.95					
63	2019-20	Total						271.14					
64	2019-20	Infrastructure	Housing	Construction of Houses @ 104000 per house	Padhigam	25 nos.	1.04 per house	26.00	25			Block	PR Deptt.
65	2019-20			Construction of Houses @ 104000 per house	Nilakuti	16 nos.	1.04 per house	16.64	16				Block
66	2019-20			Construction of Houses @ 104000 per house	Bhaliasahi	6 nos.	1.04 per house	6.24	6			Block	PR Deptt.
67	2019-20			Construction of Houses @ 104000 per house	Pejapani	5 nos.	1.04 per house	5.20	5			Block	PR Deptt.
68	2019-20			Construction of Houses @ 104000 per house	Jamadhia	36 nos.	1.04 per house	37.44	36			Block	PR Deptt.
69	2019-20			Construction of Houses @ 104000 per house	Bariabandha	4 nos.	1.04 per house	4.16	4			Block	PR Deptt.
70	2019-20			Construction of Houses @ 104000 per house	Dengama	9 nos.	1.04 per house	9.36	9			Block	PR Deptt.
71	2019-20			Boundary wall at mps centre @ 3000 per rm	Jagannathpur	80RM	0.3/rm	2.50	123	60	63	SDA	Article-275(I)
72	2019-20			Boundary wall for anganawadi centre @ 3000 per rm	Sagada	70RM	0.3/rm	2.30	151	78	73	SDA	Article-275(I)
73	2019-20			Boundary wall at mps centre @ 3000 per rm	Dhimirijholi	83RM	0.3/rm	2.50	178	88	90	SDA	Article-275(I)
74	2019-20			Sub - Total				112.34					
75	2019-20		Connectivity	CC road at baunsuri @ 5.00 lak/100mtr	Baunsuri	125rm	5.00/100m	6.50	317	164	153	SDA	CCD

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
76	2019-20			CC road at jagannathpur santi sahi @ 5.00 lak/100mtr	Jagannathpur	100rm	5.00/100m	5.00	123	60	63	SDA	CCD
77	2019-20			CC road at pollabanda kendu sahi @ 5.00 lak/100mtr	Pollabandha	70rm	5.00/100m	3.50	134	67	67	SDA	Article-275(I)
78	2019-20			CC road at sagada tentuli sahi @ 5.00 lak/100mtr	Sagada	85rm	5.00/100m	4.25	151	78	73	SDA	CCD
79	2019-20			CC road at soura sahi to kumuli singh road @ 5.00 lak/100mtr	Bahadapoda	90rm	5.00/100m	4.50	138	65	73	SDA	CCD
80	2019-20			CC road at buduni road @ 5.00 lak/100mtr	Kadamuli	110rm	5.00/100m	5.50	105	53	52	SDA	CCD
81	2019-20			CC road form konkarda rd road to khajurisahi @ 5.00 lak/100mtr	Konkrada	90rm	5.00/100m	4.80	146	72	74	SDA	CCD
82	2019-20			CC road from chandnpur to rathadanda sahi(@5.00 lak/100mtr)	Chandanpur	130rm	5.00/100m	6.50	135	63	72	SDA	CCD
83	2019-20			CC road from panchayata road to bada sahi @ 5.00 lak/100mtr	Sagada	100rm	5.00/100m	5.00	151	78	73	SDA	CCD
84	2019-20			CC road from soura sahi to antaraba rd road	Nilakuti	90rm	5.00/100m	4.50	158	75	83	SDA	Article-275(I)
85	2019-20			CC road from soura sahi to odia sahi @ 5.00 lak/100mtr	Bahadapoda	110rm	5.00/100m	5.00	138	65	73	SDA	CCD
86	2019-20			Culvert at hatisunda (2m x 2m x7.5m)	Bhaliasahi	2 * 2 * 7.5m	5.50 per unit	5.50	54	31	23	SDA	CCD
87	2019-20			Culvert at mahulagach from jalibadi chaka to bhaliasahi road (2m x 2m x7.5m)	Padhigam	6 * 2 * 7.5m	5.50 per unit	5.50	196	96	100	SDA	CCD
88	2019-20			Culvert at rd road to pollabandha road (2m x 2m x7.5m)	Pollabandha	9 * 2 * 7.5m	5.50 per unit	5.50	134	67	67	SDA	CCD
89	2019-20			Murum road form konkarada to chandragiri badabandha	Konkrada	2.54KM	8.00 /km	20.00	105	53	52	SDA	CCD

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
90	2019-20			Sub - Total				91.55						
91	2019-20		Electrification	Maintenance of Solar street light 11250 per light		43	11250 per light	4.84				SDA/OREDA	CCD	
92	2019-20			Sub - Total				4.84						
93	2019-20	Total						208.73						
94	2019-20	Sustainable Livelihood Project	Irrigation	Guard wall / terasing wall	Nuasahi	75rm	0.035/rm	2.00	17	104	91	SDA	Article-275(I)	
95	2019-20			Guard wall / Stone teracing wall for plantation	Guburiguda	100RM	0.0350/sqft.	2.50	12			SDA	Article-275(I)	
96	2019-20				Check dam and field channel at badajharana	Labarsingh	5.00m	10.00 per unit	10.00	15			SDA	CCD
97	2019-20				Check dam and field channel at jakarano (small size, Rs.10.00lakh/5.00m)	Jamadhiha	5.00m	10.00 per unit	10.00	25			SDA	CCD
98	2019-20				Check dam and field channel repair at peredam nalo	Ramukasahi	5.00m	10.00 per unit	10.00	21			SDA	CCD
99	2019-20				Check dam at budadholi	Pollabandha	5.00m	10.00 per unit	10.00	19			SDA	CCD
100	2019-20				Check dam at chakadhara (10.00lakh per no) small	Chakadhara	5.00m	10.00 per unit	10.00	24			SDA	CCD
101	2019-20			Check dam at masni nalo	Pollabandha	5.00m	10.00 per unit	10.00	26			SDA	CCD	
102	2019-20			Check dam repair at jhulamuli	Dhimirijholi	1		5.00	20			SDA	CCD	
103	2019-20			Check dam repair at kendu nalo (small size, Rs.10.00lakh/5.00m)	Jamadhiha	1		4.00	10			SDA	CCD	

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
104	2019-20			New Check dam at kharinalo	Pollabandha	1	10.00	2.00	15			SDA	CCD
105	2019-20			Check dam repair at kadamuli	Kadamuli	1		3.00	12			SDA	CCD
106	2019-20			Irrigation pond (30 * 30 *3)	Jamadhiha	1	5.00 per pond	5.00	31			SDA	CCD
107	2019-20			Diesel pump @ 23000 per unit	6 villages	50	0.23/pump	6.50	50			SDA & Agri.	CCD
108	2019-20				Differential Amount			5.00					Agri Deptt
109	2019-20			Pahacha and chandini for jagannathpur pokhari	Jagannathpur	1		2.00	123	60	63	SDA	CCD
110	2019-20			Sub - Total				97.00					
111	2019-20		Land Development	Land development in acre @ Rs.20000.00 per Acre	Dengama	20 acre	20,000 per acre	4.00	20			Block / SDA(MGNREGA)	PR Deptt.
112	2019-20			Land development in acre @ Rs.20000.00 per Acre	Jamadhiha	12acre	20,000 per acre	2.40	12			Block / SDA(MGNREGA)	PR Deptt.
113	2019-20			Land development in acre @ Rs.20000.00 per Acre	Konkrada	15acre	20,000 per acre	3.00	10			Block / SDA(MGNREGA)	PR Deptt.
114	2019-20			Land development in acre @ Rs.20000.00 per Acre	Ramukasahi	12acre	20,000 per acre	2.40	8			Block / SDA(MGNREGA)	PR Deptt.
115	2019-20			Sub - Total				11.80					
116	2019-20		Horticulture	Vegetable Cultivation @ 15000 per acre	9 villages	9 acre	15000 per acre	1.35	20			SDA	SCA to TSP
117	2019-20			Potato cultivation @ 32390 per acre	10 villages	5 acre	20,000 per acre	1.62	5			Block / SDA	PR Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
118	2019-20			Cashew plantation @ 11340.00 per acre per Beneficiary	6 villages	33 Acre	11340 per acre	3.74	33			SDA	SCA to TSP
119	2019-20			Turmeric plantation @ 33200 per acre	7 villages	8 acre	33200 per acre	2.64	10			SDA	SCA to TSP
120	2019-20			Ginger cultivation @ 34000 per acre	13 villages	8ac	0.34/acre	2.72	13			SDA	SCA to TSP
121	2019-20			Mango plantation @ 40367 per acre	5 villages	27ac	0.40367/acre	10.94	5	3	2	SDA/HORT.	CCD
122	2019-20			Coconut Plantation @ 20000 per acre	6 villages	12 acre	0.20/acre	2.40	12			SDA/HORT.	CCD
123	2019-20			Sub - Total				25.41					
124	2019-20		Agriculture	Black gram cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/Acre	0.50	25			SDA	SCA to TSP
125	2019-20			Ragi cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA	SCA to TSP
126	2019-20			Mustard cultivation @ 2000.00 per Acre	6 villages	20 acre	0.02/acre	0.30	20			SDA	SCA to TSP
127	2019-20			Til cultivation @ Rs.2000.00 per Acre	6 villages	30 acre	0.02/acre	0.30	30			SDA	SCA to TSP
128	2019-20			Maize cultivation @ Rs.2000.00 per Acre	6 villages	50 acre	0.02/acre	1.00	50			SDA	SCA to TSP
129	2019-20			Sunflower cultivation@ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	5			SDA & Agri.	CCD
130	2019-20			Agriculture implements @ 2000 per kit for family	10 village	421 set	0.02/unit	8.21	421			SDA	CCD
131	2019-20			Spray machine @ 2000 per beneficiary	7 villages	100 nos.	0.20 per unit	2.00	100			SDA & Agri.	CCD
132	2019-20			Sub - Total				13.31					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
133	2019-20		Animal Husbandry	Live stock centre @ 550 Sqft.x 1350.00	Bahadapoda	550 sqft.	0.1350/sqft.	7.50	138	65	73	Vet.	CCD
134	2019-20			Animal Health Camp twice for a year	32 villages	Twice	0.20 per Camp	0.40	6012	2998	3014	A&H/SDA	A&H
135	2019-20			Live stock centre @ 550 Sqft.x 1350.00	Labarsing	551 sqft.	0.1350/sqft.	7.50	225	105	120	Vet.	CCD
136	2019-20			Sub - Total				15.40					
137	2019-20		Market Link										
138	2019-20			Sub - Total				0.00					
139	2019-20		Social Security	JBY									
140	2019-20			Sub - Total				0.00					
141	2019-20		Promotion of SHG	SHG for micro enterprise	Manikapur	1		2.00	102	47	55	SDA	SCA TO TSP
142	2019-20			Maintenance of Selling outlet at Labarsing	Labarsing	1 No.		2.00	225	105	120	SDA	SCA TO TSP
143	2019-20			Sub - Total				4.00					
144	2019-20	Total						166.92					
145	2019-20		Conservation of Culture	Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD
146	2019-20			Annual Tribal Sports at Micro Project level to identify the sports	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	Sports & youth service
147	2019-20			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD
148	2019-20	Total						14.00					
149	2019-20		Capacity Building	Driving,Electrical,Tailoring, Weilding	SDA Area	20 nos.	0.20 per trainee	4.00	20			ITDA	ITDA

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
150	2019-20	Capacity Building		Driving,Electrical,Tailoring, Weilding	SDA Area	20 nos.	0.20 per trainee	4.00	20			ITDA	ITDA	
151	2019-20		Total						8.00					
152	2019-20	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Monitoring & Evalution Expenses	32 villages	1		1.00	6012	2998	3014	SDA	CCD	
153	2019-20			Involvement of NGO	32 villages			LS	5.00	6012	2998	3014	SDA	CCD
154	2019-20			JE,JHO,Anthropologist	32 villages	3		LS	5.40	6012	2998	3014	SDA	OPELIP
155	2019-20			Engagement of community linking worker	32 villages	15		5000 + 10 % per MPW	13.18	6012	2998	3014	SDA	OPELIP
156	2019-20			Organisation of Workshop	32 villages	1		LS	0.50	6012	2998	3014	SDA	CCD
157	2019-20			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages			2 % of CCD	8.63				SDA	CCD
158	2019-20	Total						33.71						
159	2019-20	TOTAL							702.50					
1	2020-21	Social Sectors	Education	Supply of Reading,writing materials to PVTG students reading in school and mass education school @ 200 per student	32 villages	19 School.	200 per Students	3.40	1701	886	815	SDA	MoTA	
2	2020-21			Educational Complex Girls, Baghamari (Non – Recurring)	Baghamari	1		5.00	250		250	SDA	CCD	
3	2020-21			Management of mess at Pollabandha boys education complex.(Recurring)	Pollabandha	1		60.00	200	200		SDA	CCD	
4	2020-21			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers		6.84	1500			SDA	MOTA	
5	2020-21			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD	

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
6	2020-21			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
7	2020-21			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
8	2020-21			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD
9	2020-21			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
10	2020-21			Examination Fees @ Rs.100/student(100 X 200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	0.20	200	200		SDA	CCD
11	2020-21			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	30.01	200	200		SDA	CCD
12	2020-21			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
13	2020-21			Vocational /Skill Development Training (400 X 200)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
14	2020-21			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	2.00	200	200		SDA	CCD
15	2020-21			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
16	2020-21			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
17	2020-21			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
18	2020-21			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD
19	2020-21			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
20	2020-21			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD
21	2020-21			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month	18.75	250		250	SDA	MoTA
22	2020-21				Differential Amount				2.50				CCD
23	2020-21			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum	2.25	250		250	SDA	MoTA
24	2020-21				Differential Amount				0.75				CCD
25	2020-21			Cash Stipend for availing tution / coaching 1200 per Girls per month (for 12 months)(Rs.1200 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
26	2020-21			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X200)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	1.50	250		250	SDA	MoTA
27	2020-21				Differential Amount				0.90				CCD
28	2020-21			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per annum	0.25	250		250	SDA	MoTA
29	2020-21			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm	9.15	250		250	SDA	MoTA
30	2020-21				Differential Amount				19.30				CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	2020-21			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	MoTA
32	2020-21			Vocational /Skill Development Training	Girls Edn. Complex, Baghamari	250 girls students	400 per annum	1.00	250		250	SDA	MoTA
33	2020-21			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS	0.50	250		250	SDA	MoTA
34	2020-21				Differential Amount				1.50				CCD
35	2020-21			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum	0.50	250		250	SDA	MoTA
36	2020-21				Differential Amount				1.38				CCD
37	2020-21			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum	0.50	250		250	SDA	MoTA
38	2020-21				Differential Amount				0.75				CCD
39	2020-21			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum	1.00	250		250	SDA	MoTA
40	2020-21				Differential Amount				0.98				CCD
41	2020-21			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Baghamari	250 girls students	150 per annum	0.38	250		250	SDA	MoTA
42	2020-21			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Baghamari	250 girls students	2000 per annum	5.00	250		250	SDA	MoTA

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
43	2020-21			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
44	2020-21			Sub - Total				216.99					
45	2020-21		Health & Nutrition	Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H&FW)	CCD
46	2020-21			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
47	2020-21			DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
48	2020-21			Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days	32 villages	35	0.0080	0.28	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
49	2020-21			Monthly review of Micro Projects by the Collector	32 villages	12	0.0050	0.06	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
50	2020-21			Reprinting t of Sickle Cell School Health Card	32 villages	100	0.0005	0.05	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
51	2020-21			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	350	0.001	0.35	350			Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
52	2020-21			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	32 villages		LS	0.50	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
53	2020-21			Sub - Total				13.08					
54	2020-21		Drinking Water & Sanitation	Gravity flow repair	Kadamuli	1		2.00	2406			SDA	CCD
55	2020-21			Gravity flow repair	Medical sahi	1		2.00	186	91	95	SDA	CCD
56	2020-21			Gravity flow repair at donga nalo	Medical sahi	1		2.00	186	91	95	SDA	CCD
57	2020-21			Tube well 8" dia with chandini	Bariabandha	2 nos.	1.50 per tube well	3.00	287	145	142	RD(RWSS)	RD(RWSS)
58	2020-21			Tube well 8" dia with chandini	Baunsuri	1 nos.	1.50 per tube well	1.50	317	164	153	RD(RWSS)	RD(RWSS)
59	2020-21			Tube well 8" dia with chandini	Chudangapur	2 nos.	1.50 per tube well	3.00	39	257	130	RD(RWSS)	RD(RWSS)
60	2020-21			Tube well 8" dia with chandini	Padhigam	1 nos.	1.50 per tube well	1.50	196	96	100	RD(RWSS)	RD(RWSS)
61	2020-21			Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
62	2020-21			Drain at narangi sahi	Sikulipadar	98rm	3000/rm	2.94	777	389	388	Block	PR Deptt.
63	2020-21			Drain from bada danda sahi to rd road	Sikulipadar	115rm	3000/rm	3.45	777	389	388	Block	PR Deptt.
64	2020-21			Drain from mandala sahi panasa gachha up to well	Sikulipadar	130rm	3000/rm	3.90	777	389	388	Block	PR Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
65	2020-21			Cistern with chandini @ 80000 per unit	Tentulikhunti	100sqft	0.40/unit	0.40	175	87	88	SDA	Article-275(I)
66	2020-21			Sub - Total				28.89					
67	2020-21	Total						258.96					
68	2020-21	Infrastructure	Housing	Construction of Houses @ 104000 per house	Baunsuri	41 nos.	1.04 per house	42.64	41			Block	PR Deptt.
69	2020-21			Construction of Houses @ 104000 per house	Dhimirijholi	17 nos.	1.04 per house	17.68	17			Block	PR Deptt.
70	2020-21			Construction of Houses @ 104000 per house	Pollabandha	11 nos.	1.04 per house	11.44	11			Block	PR Deptt.
71	2020-21			Construction of Houses @ 104000 per house	Baghamari	90 nos.	1.04 per house	93.60	90			Block	PR Deptt.
72	2020-21			Construction of Houses @ 104000 per house	Dhimiriponkalo	11 nos.	1.04 per house	11.44	11			Block	PR Deptt.
73	2020-21			Construction of Houses @ 104000 per house	Nuasahi	19 nos.	1.04 per house	19.76	19			Block	PR Deptt.
74	2020-21			Construction of Houses @ 104000 per house	Chudangapur	42 nos.	1.04 per house	43.68	42			Block	PR Deptt.
75	2020-21			Construction of Houses @ 104000 per house	Chandanpur	21 nos.	1.04 per house	21.84	21			Block	PR Deptt.
76	2020-21			Construction of Houses @ 104000 per house	Rathadandasahi	13 nos.	1.04 per house	13.52	13			Block	PR Deptt.
77	2020-21			Construction of Houses @ 104000 per house	Medical sahi	15 nos.	1.04 per house	15.60	15			Block	PR Deptt.
78	2020-21			Boundary wall at mps centre @ 3000 per rm	Jirango	85RM	0.3/rm	2.55	75	37	38	SDA	Article-275(I)
79	2020-21			Boundary wall at mps centre @ 3000 per rm	Nilakuti	85RM	0.3/rm	2.55	158	75	83	SDA	Article-275(I)

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
80	2020-21			Boundary wall at mps centre @ 3000 per rm	Padhigam	85RM	0.3/rm	2.55	196	96	100	SDA	Article-275(I)
81	2020-21			Sub - Total				298.85					
82	2020-21		Connectivity	CC road at chanchada @ 5.00 lak/100mtr	Poibandha	50rm	5.00/100m	2.50	76	36	40	SDA	Article-275(I)
83	2020-21			CC road at jani sahi @ 5.00 lak/100mtr	Guburiguda	90 rm	5.00/100m	4.80	76	36	40	SDA	CCD
84	2020-21			CC road at nadia sahi @ 5.00 lak/100mtr	Dengama	80rm	5.00/100m	4.50	107	57	50	SDA	CCD
85	2020-21			CC road at sagada ghai bandha @ 5.00 lak/100mtr	Sagada	70 rm	5.00/100m	4.50	151	78	73	SDA	CCD
86	2020-21			CC road from sourasahi to kua bandha sahi @ 5.00 lak/100mtr	Sikulipadar	65 rrm	5.00/100m	4.00	777	389	388	SDA	Article-275(I)
87	2020-21			CC road for kothaghara @ 5.00 lak/100mtr	Pejapani	60 rm	5.00/100m	3.00	78	39	39	SDA	Article-275(I)
88	2020-21			CC road from ramukasahi to baghamari shandhi @ 5.00 lak/100mtr	Ramukasahi	130rm	5.00/100m	6.50	80	38	42	SDA	CCD
89	2020-21			CC road from chandnpur to rd road(@5.00 lak/100mtr)	Chandanpur	100 rm	5.00/100m	5.00	135	63	72	SDA	CCD
90	2020-21			CC road from chudangapur to badanalo(@5.00 lak/100mtr)	Chudangapur	80 rm	5.00/100m	4.00	257	130	127	SDA	Article-275(I)
91	2020-21			CC road from guburiguda soura sahi to bhalu basha(@5.00 lak/100mtr)	Guburiguda	100 rm	5.00/100m	5.00	58	22	36	SDA	CCD
92	2020-21			CC road from nuasahi to mpssc boundary wall @ 5.00 lak/100mtr	Nuasahi	90 rm	5.00/100m	4.30	195	104	91	SDA	Article-275(I)
93	2020-21			CC road from rd road to bilo kua(@5.00 lak/100mtr)	Kadamuli	75rm	5.00/100m	4.00	105	53	52	SDA	CCD

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
94	2020-21			CC road from rd road to jamadhiha(@5.00 lak/100mtr)	Jamadhiha	80rm	5.00/100m	4.50	255	134	121	SDA	CCD
95	2020-21			CC road repair from rd road to indirawas sahi @ 5.00 lak/100mtr	Medical sahi	95rm	5.00/100m	4.80	186	91	95	SDA	CCD
96	2020-21			Culvert at jamamula gacha (2m x 2m x7.5m)	Labarsingh	5 * 2 * 7.5m	5.50 per unit	5.50	225	105	120	SDA	CCD
97	2020-21			Hume Pipe Culvert at bahadapoda to ramuka sahi	Bahadapoda	1000*7.5 m*2	1.50	3.00	138	65	73	SDA	CCD
98	2020-21			Culvert at pejapani to jakarapally road (2m x 2m x7.5m)	Pejapani	7 * 2 * 7.5m	5.50 per unit	5.50	78	39	39	SDA	CCD
99	2020-21			Culvert from padhigam sabar sahi to darupani (2m x 2m x7.5m)	Padhigam	11 * 2 * 7.5m	5.50 per unit	5.50	196	96	100	SDA	CCD
100	2020-21			Murum road form konkarada to deuli chanchada	Konkrada	1.5KM	8.00 /km	12.00	146	72	74	SDA	CCD
101	2020-21			Bridge at padhigam to konkorada chanchuniganda nala	Padhigam	63M	3.5/rm	220.50	196	96	100	SDA	CCD
102	2020-21			Murum road from karjee sahi to phota chanchada	Pollabandha	3KM	8.00 /km	24.00	134	67	67	SDA	CCD
103	2020-21			Murum road from sagada soura sahi to buda dolly	Sagada	2.5km	8.00 /km	20.00	151	78	73	SDA	CCD
104	2020-21			Culvert from padhigam to mahisigija (2m x 2m x7.5m)	Padhigam	12 * 2 * 7.5m	5.50 per unit	5.50	196	96	100	SDA	CCD
105	2020-21			Sub - Total				362.90					
106	2020-21		Electrification	maintanance of solar street light 11250 per light	27 village	35	11250 per light	3.94	27			SDA/OREDA	CCD
107	2020-21			Sub - Total				3.94					
108	2020-21	Total						665.69					
109	2020-21		Irrigation	Guard wall at medical sahi entrance	Medical sahi	100rm	0.035/rm	1.30	186	91	95	SDA	Article-275(I)

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110	2020-21	Sustainable Livelihood Project		Guard wall at sahi mundali	Chudangapur	85rm	0.035/rm	3.00	25			SDA	Article-275(I)
111	2020-21			Check dam at banki nalo	Rathadanda sahi	5.00m	10.00 per unit	10.00	22			SDA	CCD
112	2020-21			Check dam at dhenka sindhiba sandhi(small size, Rs.10.00lakh/5.00m)	Jamadhiha	5.00m	10.00 per unit	10.00	17			SDA	CCD
113	2020-21			Check dam at dhimiri nalo(small size, Rs.10.00lakh/5.00m)	Kadamuli	5.00m	10.00 per unit	10.00	12			SDA	CCD
114	2020-21			Check dam at potu teka nalo	Bariabandha	5.00m	10.00 per unit	10.00	23			SDA	CCD
115	2020-21		Check dam at sundari amba nalo(medium size, Rs.20.00lakh/10.00m)	Kadamuli	10.00m	10.00 per unit	20.00	21			SDA	CCD	
116	2020-21		Irrigation pond repair at dhimiri bilo	Bahadapoda	1		2.00	13			SDA	CCD	
117	2020-21		Irrigation pond (30 * 30 *3)	Nuasahi	1	5.00 per pond	5.00				SDA	CCD	
118	2020-21		Drain at miria puja pathara nalo	Sikulipadar	100rm	3000/rm	3.00	777	389	388	SDA	CCD	
119	2020-21		Guard wall at sahi mundali(3500.00per mtr)	Chandanpur	100rm	0.035/rm	3.50				SDA	Article-275(I)	
120	2020-21			Sub - Total				77.80					
121	2020-21		Land Development	Land development in acre @ Rs.20000.00 per Acre	Kadamuli	10 Acre	20,000 per acre	2.00	11			Block / SDA(MGNREGA)	PR Deptt.
122	2020-21			Land development in acre @ Rs.20000.00 per Acre	Pejapani	12acre	20,000 per acre	2.40	12			Block / SDA(MGNREGA)	PR Deptt.

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
123	2020-21			Land development in acre @ Rs.20000.00 per Acre	Poibandha	3acre	20,000 per acre	0.60	3			Block / SDA(MGNREGA)	PR Deptt.
124	2020-21			Land development in acre @ Rs.20000.00 per Acre	Pollabandha	10acre	20,000 per acre	2.00	10			Block / SDA(MGNREGA)	PR Deptt.
125	2020-21			Sub - Total				7.00					
126	2020-21		Horticulture	Vegetable Cultivation @ 15000 per acre	9Village	7 acre	15000 per acre	1.05	20			SDA	SCA to TSP
127	2020-21			Potato cultivation @ 32390 per acre	11Village	10 acre	0.32/acre	3.24	20			SDA	SCA to TSP
128	2020-21			Cashew plantation @ 11340.00 per acre per Beneficiary	6 Villages	34 Acre	11340 per acre	3.86	34			SDA	SCA to TSP
129	2020-21			Turmeric plantation @ 33200 per acre	5Village	9 acre	33200 per acre	2.97	10			SDA	CCD
130	2020-21			Ginger cultivation @ 34000 per acre	11Village	9Ac	0.34/acre	3.06	11			SDA	SCA to TSP
131	2020-21			Mango plantation @ 40367 per acre	5Village	25ac	0.40367/acre	10.08	30			SDA	CCD
132	2020-21			Coconut Plantation @ 20000 per acre	6 Villages	12 acre	0.20/acre	2.40	12			SDA	CCD
133	2020-21			Sub - Total				26.66					
134	2020-21		Agriculture	Black gram cultivation @ Rs.2000.00 per Acre	8 Village	28 acre	0.02/Acre	0.56	28			SDA	SCA to TSP
135	2020-21			Mustard cultivation @ 2000.00 per Acre	7 Village	25 acre	0.02/acre	0.50	25			SDA	SCA to TSP
136	2020-21			Til cultivation @ Rs.2000.00 per Acre	7 Villages	20 acre	0.02/acre	0.40	20			SDA	SCA to TSP

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
137	2020-21			Maize cultivation @ Rs.2000.00 per Acre	7 Village	30 acre	0.02/acre	0.60	30			SDA	SCA to TSP
138	2020-21			Sunflower cultivation@ Rs.2000.00 per Acre	7 Villages	27 acre	0.02/acre	0.54	27			SDA & Agri.	Agri.
139	2020-21			Sub - Total				2.60					
140	2020-21		animal Husbandary	Community cattle House (263 sqft * 952.00)	Chudangapur	263 sqf	0.00952/Sqft.	2.50	257	130	127	SDA	CCD
141	2020-21			Community cattle House (263 sqft * 952.00)	Dhimiriponkalo	263 sqf	0.00952/Sqft.	2.50	195	111	84	SDA	CCD
142	2020-21			Community cattle House (263 sqft * 952.00)	Medical sahi	263 sqf	0.00952/Sqft.	2.50	186	91	95	SDA	CCD
143	2020-21			Live stock centre @ 550 Sqft.x 1350.00	Chudangapur	552 sqft.	0.1350/sqft.	7.50	257	130	127	SDA	CCD
144	2020-21			Sub - Total				15.00					
145	2020-21		Market Link	Repair of Market Shed				2.00	0	0	0	ITDA	SCA to TSP
146	2020-21			Sub - Total				2.00					
147	2020-21		Social Security					0.00	0	0	0		
148	2020-21			Sub - Total				0.00					
149	2020-21		Promotion of SHG	Bee cultivation & Honey Processing	SDA Area	1		2.00	67			ITDA	SCA to TSP
150	2020-21			Maintenance of Selling outlet at Labarsing	Labarsing	1 No.		2.00	2406			SDA	SCA TO TSP
151	2020-21			Sub - Total				4.00					
152	2020-21	Total						135.06					
153	2020-21		Conservation of	Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
154	2020-21		Culture	Annual Tribal Sports at Micro Project level to identify the sports	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	Sports & youth service	
155	2020-21			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD	
156	2020-21			Maintanance of Tribal museum			LS	5.00	6012	2998	3014	SDA	CCD	
157	2020-21	Total						19.00						
158	2020-21		Capacity Building	Capacity building of SHG group @ 50000 per SHG	32 villages	8 SHG	0.5 per SHG	4.00	160	0	0	SDA / ITDA	ITDA	
159	2020-21	Total						4.00						
160	2020-21		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	Involvement of NGO	32 villages		LS	5.00	6012	2998	3014	SDA	CCD	
161	2020-21			JE,JHO,Anthropologist	32 villages	3	LS	5.40	6012	2998	3014	SDA	OPELIP	
162	2020-21			Engagement of community linking worker	32 villages	15	5000 + 10 % per MPW	14.49	6012	2998	3014	SDA	OPELIP	
163	2020-21			Monitoring & Evaluation Expenses				1.00					SDA	CCD
164	2020-21			Organisation of Workshop	32 villages	1	LS	0.50	6012	2998	3014	SDA	CCD	
165	2020-21			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages		5 % of CCD	13.07					SDA	CCD
166	2020-21	Total						39.46						
167	2020-21			TOTAL				1122.17						

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
1	2016-17	Social Sectors	Education	Supply of Reading,writing materials to PVTG students reading in school and mass education school @ 200 per student	32 villages	19 School.	200 per Students	3.40	1701	886	815	SDA	MoTA
2	2016-17			Educational Complex Girls, Baghamari, 4 nos.Non-Teaching Staff Quater(Non – Recurring)	Baghamari	4		32.00	250		250	SDA	CCD
3	2016-17			Educational Complex Boys, Pollabandha, hostel building @ Rs-50 Lakhs each. (Non – Recurring)	Pollabandha	2 Nos,	LS	100.00	200	200		SDA	CCD
4	2016-17			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month	18.75	250		250	SDA	MoTA
								Differential Amount					2.50
5	2016-17			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum	0.75	250		250	SDA	MoTA
								Differential Amount					2.25
6	2016-17			Cash Stipend for availing tution / coaching 1200 per Girls per month (for 12 months)(Rs.1200 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
7	2016-17			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	1.50	250		250	SDA	MoTA
								Differential Amount					1.50
8	2016-17			Examination Fees @ Rs.100/student(100 X	Girls Edn. Complex, Baghamari	250 girls students	100 per annum	0.25	250		250	SDA	MoTA

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
9	2016-17			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm	9.15	250		250	SDA	MoTA
													CCD
10	2016-17			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	MoTA
11	2016-17			Vocational /Skill Development Training	Girls Edn. Complex, Baghamari	250 girls students	400 per annum	1.00	250		250	SDA	MoTA
12	2016-17			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS	0.50	250		250	SDA	MoTA
													CCD
13	2016-17			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum	0.50	250		250	SDA	MoTA
													CCD
14	2016-17			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum	5.00	250		250	SDA	MoTA
15	2016-17			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum	1.00	250		250	SDA	MoTA
													CCD

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16	2016-17			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Baghamari	250 girls students	150 per annum	0.38	250		250	SDA	MoTA
17	2016-17			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Baghamari	250 girls students	2000 per annum	5.00	250		250	SDA	MoTA
18	2016-17			Incentives to each girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
19	2016-17			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers		6.84	1500			SDA	CCD
20	2016-17			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD
21	2016-17			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
22	2016-17			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
23	2016-17			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD
24	2016-17			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
25	2016-17			Examination Fees @ Rs.100/student(100 X 200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	0.20	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
26	2016-17			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	23.30	200	200		SDA	CCD
27	2016-17			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD
28	2016-17			Vocational /Skill Development Training (400 X 200)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
29	2016-17			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	2.00	200	200		SDA	CCD
30	2016-17			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
31	2016-17			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
32	2016-17			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
33	2016-17			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD
34	2016-17			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD
35	2016-17			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD
36	2016-17			Sub - Total				274.58					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
37	2016-17		Health & Nutrition	DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
38	2016-17			Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H&FW)	CCD
39	2016-17			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
40	2016-17			Maping of Health, Nutrition & Social infrastructure in Micro Project Areas	32 villages	32 villages	LS	1.25	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
41	2016-17			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	32 villages	30	0.030	0.90	6012	2998	3014	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
42	2016-17			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)	32 villages	35	0.01	0.25	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
43	2016-17			Monthly review of Micro Projects by the Collector	32 villages	12	0.005	0.06	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
44	2016-17			Reprinting of Sickle Cell School Health Card	32 villages	100	0.001	0.05	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
45	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	350	0.001	0.35	350			Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
46	2016-17			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	32 villages		LS	0.50	6012	2998	3014	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
47	2016-17			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	32 villages		LS	4.00	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
48	2016-17			Sub - Total				19.20					
49	2016-17		Drinking Water & Sanitation	Construction of Latrine @ 12000 per unit	Nuasahi	43 nos.	0.12 per unit	5.16	195	104	91	Block	PR Deptt.
50	2016-17			Construction of Latrine @ 12000 per unit	Padhigam	75 nos.	0.12 per unit	9.00	62	45	28	Block	PR Deptt.
51	2016-17			Pahacha and chandini at sagada ghai bandha	Sagada	1		4.00	123	79	60	Block	PR Deptt.
52	2016-17			Gravity flow repair	Bahadapoda	1		2.00	138	65	73	SDA	CCD
53	2016-17			Gravity flow water supply from gudisahi jharana	Konkrada	1		5.00	146	72	74	Block	PR Deptt.
54	2016-17			Tube well 8" dia with chandini	Chakadhara	1 nos.	1.50 per tube well	1.50	37	18	19	RD(RWSS)	RD(RWSS)
55	2016-17			Tube well 8" dia with chandini	Konkrada	2 nos.	1.50 per tube well	3.00	146	72	74	RD(RWSS)	RD(RWSS)
56	2016-17			Cistern with chandini @ 80000 per unit	Dhimirijholi	100sqft	0.40/unit	0.80	178	88	90	SDA	Article-275(I)
57	2016-17			Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
58	2016-17			Sub - Total				33.66					
59	2016-17	Total						327.44					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
60	2016-17	Infrastructure	Housing	Construction of Houses @ 104000 per house	Guburiguda	8 nos.	1.04 per house	8.32	8			Block	PR Deptt.
61	2016-17			Construction of Houses @ 104000 per house	Manikapur	15 nos.	1.04 per house	15.60	15			Block	PR Deptt.
62	2016-17			Construction of Houses @ 104000 per house	Konkorada	20 nos.	1.04 per house	20.80	20			Block	PR Deptt.
63	2016-17			Construction of Houses @ 104000 per house	Bahadapoda	10 nos.	1.04 per house	10.40	10			Block	PR Deptt.
64	2016-17			Construction of Houses @ 104000 per house	Poibandha	12 nos.	1.04 per house	12.48	12			Block	PR Deptt.
65				Construction of Mps centre (593 Sqft. X 1350.00)	Pollabandha	1 nos.	0.0135/sqft	8.00	134	67	67	SDA	CCD
66				Construction of Mps centre (593 Sqft. X 1350.00)	Ramukasahi	1 nos.	0.0135/sqft	8.00	80	38	42	SDA	CCD
67				Boundary wall at mps centre @ 3000 per rm	Sagada	80RM	0.3/rm	2.50	151	78	73	SDA	Article-275(I)
68				Boundary wall at mps centre @ 3000 per rm	Sikulipadar	80RM	0.3/rm	2.50	777	389	388	SDA	Article-275(I)
69				Boundary wall primary school @ 3000 per rm	Dhimirijholi	100RM	0.3/rm	3.00	178	88	90	SDA	Article-275(I)
70				Boundary wall at mps centre @ 3000 per rm	Bariabandha	83RM	0.3/rm	2.50	287	145	142	SDA	Article-275(I)
71				Construction of Rest shed (334sqft x 1350.00)	Medical sahi	334 sqft.	0.01350/sqft	4.50	186	91	95	SDA	CCD
72				Smasan shed (334sqft x 1350.00)	Jamadhiha	1	1350 per sqft	4.50	255	134	121	SDA	CCD
73				Smasan shed (334sqft x 1350.00)	Kadamuli	1	1350 per sqft	4.50	105	53	52	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
74				Construction of Mps centre (593 Sqft. X 1350.00)	Konkrada	1 nos.	0.0135/sqft	8.00	146	72	74	SDA	CCD
75	2016-17			Sub - Total				115.60					
76	2016-17		Connectivity	CC road from soura sahi to lampada road @ 5.00 lak/100mtr	Labarsingh	140rm	5.00/100m	7.00	225	105	120	SDA	CCD
77	2016-17			CC road at badaraita sahi @ 5.00 lak/100mtr	Jamadhiha	120rm	5.00/100m	6.50	255	134	121	SDA	CCD
78	2016-17			CC road at hatisunda @ 5.00 lak/100mtr	Bhaliasahi	140rm	5.00/100m	7.00	54	31	23	SDA	CCD
79	2016-17			CC road at kadamuli indira awasa sahi @ 5.00 lak/100mtr	Kadamuli	105rm	5.00/100m	5.00	105	53	52	SDA	CCD
80	2016-17			CC road at mps centre @ 5.00 lak/100mtr	Sagada	80rm	5.00/100m	4.00	151	78	73	SDA	Article-275(I)
81	2016-17			CC road at rathdanda sahi @ 5.00 lak/100mtr	Rathadanda sahi	100rm	5.00/100m	5.00	96	53	43	SDA	CCD
82	2016-17			CC road at sabarasaki @ 5.00 lak/100mtr	Konkrada	110rm	5.00/100m	5.50	146	72	74	SDA	CCD
83	2016-17			CC road at village entrance @ 5.00 lak/100mtr	Manikapur	60rm	5.00/100m	3.00	102	47	55	SDA	Article-275(I)
84	2016-17			CC road from baghadalli sahi to budu sahi @ 5.00 lak/100mtr	Medical sahi	80rm	5.00/100m	4.00	186	91	95	SDA	Article-275(I)
85	2016-17			CC road from bhaliasahi to dimirinalo @ 5.00 lak/100mtr	Bhaliasahi	80rm	5.00/100m	4.80	54	31	23	SDA	CCD
86	2016-17			CC road from ramuka sahi to bahadapoda road	Ramukasahi	105rm	5.00/100m	5.50	80	38	42	SDA	CCD
87	2016-17			CC road from rathdanda sahi to sibamandira	Rathadanda sahi	130rm	5.00/100m	6.50	96	53	43	SDA	CCD
88	2016-17			Culvert at chandanpur to rathadanda sahi road (2m x 2m x7.5m)	Chandanpur	3 * 2 * 7.5m	5.50 per unit	5.50	135	63	72	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
89	2016-17			Culvert at jakara nalo (2m x 2m x7.5m)	Dhimirijholi	4 * 2 * 7.5m	5.50 per unit	5.50	178	88	90	SDA	CCD
90	2016-17			Bridge at Badanalo	Rathadanda sahi	52M	3.5/rm	182.00	96	53	43	SDA	CCD
91	2016-17			Sub - Total				256.80					
92	2016-17		Electrification	Electrical supply to house hold	Guburiguda	3 nos.		0.45	3			Energy	Energy
93	2016-17			Electrical supply to house hold	Konkrada	7 nos.		1.05	7			Energy	Energy
94	2016-17			Electrical supply to house hold	Padhigam	1 nos.		0.15	1			Energy	Energy
95	2016-17			Solar Street Light @ Rs.50000.00 per unit	27 villages	35	0.50 per light	17.50	27			SDA/OREDA	CCD
96	2016-17			Solar Street Light @ Rs.50000.00 per unit	Girls edn. complex, Pollabandha	10	0.50 per light	5.00	200	200		SDA/OREDA	CCD
97	2016-17			Sub - Total				24.15					
98	2016-17	Total						396.55					
99	2016-17	Sustainable Livelihood Project	Irrigation	Check dam and field channel repair batagacha nalo	Kandalasahi	5.00m	10.00 per unit	10.00	24			SDA	CCD
100	2016-17			Check dam at dundi guda road saguan nalo	Sikulipadar	5.00m	10.00 per unit	10.00	22			SDA	CCD
101	2016-17			Check dam at gudiani nalo	Bariabandha	5.00m	10.00 per unit	10.00	27			SDA	CCD
102	2016-17			Check dam at kendu nalo (small size, Rs.10.00lakh/5.00m)	Jagannathpur	5.00m	10.00 per unit	10.00	15			SDA	CCD
103	2016-17			Check dam at sindira nalo	Poibandha	5.00m	10.00 per unit	10.00	21			SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
104	2016-17			Irrigation pond (30 * 30 *3)	Padhigam	1	5.00 per pond	5.00	46			SDA	CCD
105	2016-17			Irrigation pond (30 * 30 *3)	Kadamuli, sambarupotu	1	5.00 per pond	5.00	21			SDA	CCD
106	2016-17			Guard wall / terasing wall	Kandalasahi	200rm	0.035/rm	6.50	18			SDA	CCD
107	2016-17			Sub - Total				66.50					
108	2016-17		Land Development	Land development in acre @ Rs.20000.00 per Acre	Kandalasahi	7 Acre	20,000 per acre	1.40	5			Block / SDA(MGNRE GA)	PR Deptt.
109	2016-17			Land development in acre @ Rs.20000.00 per Acre	Labarsingh	20acre	20,000 per acre	4.00	25			Block / SDA(MGNRE GA)	PR Deptt.
110	2016-17			Land development in acre @ Rs.20000.00 per Acre	Nilakuti	10acre	20,000 per acre	2.00	11			Block / SDA(MGNRE GA)	PR Deptt.
111	2016-17			Land development in acre @ Rs.20000.00 per Acre	Padhigam	15acre	20,000 per acre	3.00	13			Block / SDA(MGNRE GA)	PR Deptt.
112	2016-17			Land development in acre @ Rs.20000.00 per Acre	Tentulikhunti	12acre	20,000 per acre	2.40	8			Block / SDA(MGNRE GA)	PR Deptt.
113	2016-17			Sub - Total				12.80					
114	2016-17		Horticulture	Cashew plantation @ 11340.00 per acre per Beneficiary	6 villages	31 Acre	11340 per acre	3.52	31			SDA	SCA to TSP
115	2016-17			Turmeric plantation @ 33200 per acre	6 villages	6 acre	33200 per acre	1.98	18			SDA	CCD
116	2016-17			Ginger cultivation @ 34000 per acre	13 villages	7acre	0.34/acre	2.38	13			SDA	CCD
117	2016-17			Mango plantation @ 40367 per acre	5 villages	6 acre	0.40367/acre	2.42	50			Horticulture	Horticulture

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
118	2016-17			Coconut Plantation @ 20000 per acre	8 villages	10 acre	0.20/acre	2.00	10			SDA	CCD
119	2016-17			Sub - Total				12.30					
120	2016-17		Agriculture	Black gram cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/Acre	0.50	25			SDA	SCA to TSP
121	2016-17			Diesel pump @ 23000 per unit	9 villages	50	0.23/pump	6.50	50			SDA & Agri.	CCD
122					Differential Amount			5.00			Agri deptt		
	2016-17			Ragi cultivation @ Rs.2000.00 per Acre	6 villages	24 acre	0.02/acre	0.50				SDA	CCD
123	2016-17			Mustard cultivation @ 2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50				SDA	CCD
124	2016-17			Til cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	35			SDA	SCA to TSP
125	2016-17			Maize cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	53			SDA & Agri.	CCD
126	2016-17			Sunflower cultivation@ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	20			SDA & Agri.	CCD
127	2016-17			Agriculture implements @ 2000 per kit for family	11 village	421 set	0.02/unit	8.21	421			SDA	CCD
128	2016-17			Spray machine @ 2000 per beneficiary	10 village	170 nos.	0.20 per unit	3.40	170			SDA & Agri.	Agri deptt
129	2016-17			Sub - Total				26.11					
130	2016-17		Animal Husbandry	Animal Health Camp twice for a year	32 villages	Twice	0.20 per Camp	0.40	6012	2998	3014	A&H/SDA	A&H
131	2016-17			Sub - Total				0.40					
132	2016-17		Market Link	Development of Market Pindi(190 sqm x 1578.00)	Sikulipadar	5	2.00	10.00	6012	2998	3014	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	IX
133	2016-17			Sub - Total				10.00					
134	2016-17		Social Security										
135	2016-17			Sub - Total									
136	2016-17		Promotion of SHG	Maintenance of Selling outlet at Labarsing	Labarsing	1 No.	LS	10.00	6012	2998	3014	SDA	CCD
137	2016-17			SHG for micro enterprise	Kandalasahi	1	LS	2.00	20			SDA	SCA to TSP
138	2016-17			Storage and processing unit within 450 sqft.	Jagannathpur	1	1350/Sqft.	5.00				SDA	CCD
139	2016-17			Storage and processing unit within 450 sqft.	Konkrada	1	1350/Sqft.	5.00				SDA	CCD
140	2016-17			Sub - Total				22.00					
141	2016-17	Total						150.11					
142	2016-17		Conservation of Culture	Construction of Tribal museum-cum-Cultu	Labarsingh	1	LS	45.00	6012	2998	3014	SDA	CCD
143	2016-17			Internal decoration of the museum	labarsingh	1	LS	30.00	6012	2998	3014	SDA	CCD
144	2016-17			Supply of costumes for dances and musical instruments	32 villages	32	LS	5.00	6012	2998	3014	SDA	CCD
145	2016-17			Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD
146	2016-17			Annual Tribal Sports at Micro Project level to identify the sports	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	Sports & youth service
147	2016-17			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD
148	2016-17	Total				1		94.00					
149	2016-17			Awareness Camp for 32 villages	32 villages	1263	0.06/per village	1.92	6012	2998	3014	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
1	2017-18	Social Sectors	Education	Supply of Reading , writing materials to PVTG Students reading in mass education School @ 200 per student	32 villages	19 School.	200 per Students	3.40	1701	886	815	SDA	CCD
2	2017-18			Educational Complex Girls, Baghamari Improvement (Non – Recurring)	32 villages	1		5.00	250		250	SDA	MOTA
3	2017-18			Construction of Dinning hall at boys education complex, with kitchen. (2670 Sqft.)	Pollabandha	2670sqft.	0.01350 /sqft.	36.05	200	200		SDA	CCD
4	2017-18			Educational Complex Boys, Pollabandha, 4 nos. Non-teaching staff Quarter & management (Non – Recurring)	Pollabandha	4		32.00	4	2	2	SDA	CCD
5	2017-18			Furniture Purchase for Boy's education complex, Pollabandha	Pollabandha	200 student		15.00	200	200		SDA	CCD
6	2017-18			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers		6.84	1500			SDA	MOTA
7	2017-18			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD
8	2017-18			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
9	2017-18			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
10	2017-18			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
11	2017-18			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
12	2017-18			Examination Fees @ Rs.100/student(100 X 100)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	0.20	200	200		SDA	CCD
13	2017-18			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	25.33	200	200		SDA	CCD
14	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD
15	2017-18			Vocational /Skill Development Training (4 months)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
16	2017-18			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	0.50	200	200		SDA	MoTA
													CCD
								1.50					
17	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
18	2017-18			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
19	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
20	2017-18			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
21	2017-18			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD
22	2017-18			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD
23	2017-18			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month	18.75	250		250	SDA	MoTA
													CCD
24	2017-18			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum	2.25	250		250	SDA	MoTA
													CCD
25	2017-18			Cash Stipend for availing tuition / coaching 1200 per Girls per month (for 12 months)(Rs.1200 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
26	2017-18			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X200)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	1.50	250		250	SDA	MoTA
													CCD
27	2017-18			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per annum	0.25	250		250	SDA	MoTA

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									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
28	2017-18			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm	9.15	250		250	SDA	MoTA
				Differential Amount			14.40	CCD					
29	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	MoTA
30	2017-18			Vocational /Skill Development Training	Girls Edn. Complex, Baghamari	250 girls students	400 per annum	1.00	250		250	SDA	MoTA
31	2017-18			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS	2.00	250		250	SDA	MoTA
32	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum	0.50	250		250	SDA	MoTA
				Differential Amount			1.38	CCD					
33	2017-18			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum	0.50	250		250	SDA	MoTA
				Differential Amount			0.75	CCD					
34	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum	1.00	250		250	SDA	MoTA
				Differential Amount			0.98	CCD					
35	2017-18			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Baghamari	250 girls students	150 per annum	0.38	250		250	SDA	MoTA

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									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
36	2017-18			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Baghamari	250 girls students	2000 per annum	5.00	250		250	SDA	MoTA
37	2017-18			Incentives to each Girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
38	2017-18			Sub - Total				230.46					
39	2017-18		Health & Nutrition	DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
40	2017-18			Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H&FW)	CCD
41	2017-18			Masquto net @ of 600 per unit	32 villages	1263	0.01	7.58	6012	2998	3014	SDA	CCD
42	2017-18			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
43	2017-18			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)	32 villages	6	0.0300	0.18	6012	2998	3014	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
44	2017-18			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)	32 villages	35	0.0070	0.245	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
45	2017-18			Monthly review of Micro Projects by the Collector	32 villages	12	0.0050	0.06	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
46	2017-18			Reprinting of Sickle Cell School Health Card	32 villages	100	0.0005	0.05	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
47	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	360	0.001	0.36	360			Micro Project	CCD
48	2017-18			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	32 villages		LS	0.50	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
49	2017-18			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days	32 villages	35	0.0070	0.245	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
50	2017-18			Sub - Total				21.06					
51	2017-18		Drinking Water & Sanitation	Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
52	2017-18			Gravity flow repair	Baunsuri	1		1.50	317	164	153	SDA	CCD
53	2017-18			Tube well 8" dia with chandini	Jamadhiha	2 nos.	1.50 per tube well	3.00	255	134	121	RD(RWSS)	RD(RWSS)
54	2017-18			Gravity flow water supply	Padhigam	1		6.00	196	96	100	Block	PR Deptt.
55	2017-18			Cistern with chandini @ 80000 per unit	Bariabandha	100sqft	0.40/unit	0.80	287	145	142	SDA	Article-275(I)
56	2017-18			Sub - Total				14.50					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
57	2017-18	Total						266.02					
58	2017-18	Infrastructure	Housing	Construction of Latrine @ 12000 per unit	Nuasahi padhigam	11 nos.	0.12 per unit	1.32	11			Block	PR Deptt.
59	2017-18			Construction of Houses @ 104000 per house	Labarsingh	27 nos.	1.04 per house	28.08	27			Block	PR Deptt.
60	2017-18			Construction of Houses @ 104000 per house	Sagada	18 nos.	1.04 per house	18.72	18			Block	PR Deptt.
61	2017-18			Construction of Houses @ 104000 per house	Nuasahi, padhigam	9 nos.	1.04 per house	9.36	9			Block	PR Deptt.
62	2017-18			Construction of Houses @ 104000 per house	Sikulipadar	112 nos.	1.04 per house	116.48	112			Block	PR Deptt.
63	2017-18			Construction of Houses @ 104000 per house	Kandalasahi	12 nos.	1.04 per house	12.48	12			Block	PR Deptt.
64				Boundary wall at mps centre @ 3000 per rm	Pejapani	65RM	0.3/rm	2.00	78	39	39	SDA	Article-275(I)
65				Boundary wall at mps centre @ 3000 per rm	Tentulikhunti	66RM	0.3/rm	2.00	175	87	88	SDA	Article-275(I)
66				Construction of Mps centre (593 Sqft. X 1350.00)	Medical sahi	1 nos.	0.0135/sqft.	8.00	186	91	95	SDA	CCD
67				Construction of Mps centre (593 Sqft. X 1350.00)	Rathadanda sahi	1 nos.	0.0135/sqft.	8.00	96	53	43	SDA	CCD
68				Construction of rest shed at rd road (334sqft x 1350.00)	Nilakuti	335 sqft.	0.01350/sqft.	4.50	158	75	83	SDA	CCD
69				Smasan shed (334sqft x 1350.00)	Konkrada	1	1350 per sqft	4.50	146	72	74	SDA	CCD
70				Smasan shed (334sqft x 1350.00)	Medical sahi	1	1350 per sqft	4.50	186	91	95	SDA	CCD
71	2017-18			Sub - Total				219.94					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
72	2017-18		Connectivity	CC road repair from kandalasahi to rd road @ 5.00 lak/100mtr	Kandalasahi	110rm	5.00/100m	5.50	75	34	41	SDA	CCD
73	2017-18			CC road at chudangapur sahi @ 5.00 lak/100mtr	Chudangapur	135rm	5.00/100m	6.75	257	130	127	SDA	CCD
74	2017-18			CC road at gomango sahi @ 5.00 lak/100mtr	Bariabandha	105rm	5.00/100m	5.25	287	145	142	SDA	CCD
75	2017-18			CC road at jirango @ 5.00 lak/100mtr	Jirango	35rm	5.00/100m	1.75	75	37	38	SDA	Article-275(I)
76	2017-18			CC road at mps centre to poultry farm @ 5.00 lak/100mtr	Bahadapoda	95rm	5.00/100m	4.75	138	65	73	SDA	CCD
77	2017-18			CC road form nadia sahi to mps centre @ 5.00 lak/100mtr	Tentulikhunti	85rm	5.00/100m	4.25	175	87	88	SDA	CCD
78	2017-18			CC road from baunsuri to rd road @ 5.00 lak/100mtr	Baunsuri	95rm	5.00/100m	4.75	317	164	153	SDA	CCD
79	2017-18			CC road from padhigam jalibadi chaka to bhaliasahi @ 5.00 lakh/100mtr	Padhigam	130rm	5.00/100m	6.50	196	96	100	SDA	CCD
80	2017-18			CC road from pollabanda to indira abasa sahi	Pollabandha	110rm	5.00/100m	5.50	134	67	67	SDA	CCD
81	2017-18			CC road from rd road to rathadanda sahi @ 5.00 lak/100mtr	Rathadanda sahi	70rm	5.00/100m	3.50	96	53	43	SDA	Article-275(I)
82	2017-18			Culvert repairing at kandalasahi to jamadhiha (2m x 2m x7.5m)	Kandalasahi	1 no.	LS	2.00	75	34	41	SDA	Article-275(I)
83	2017-18			Sub - Total				50.50					
84	2017-18		Electrification	Electrical supply to house hold	Jagannathpur	2 nos.		0.30	2			Energy	Energy
85	2017-18			Electrical supply to house hold	Jirango	5 nos.		0.75	5			Energy	Energy
86	2017-18			Sub - Total				1.05					
87	2017-18	Total						271.49					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
88	2017-18	Sustainable Livelihood Project	Irrigation	Guard wall / stone terracing wall at tumanga padara nalo	Rathadanda sahi	100rm	0.035/rm	3.50	7			SDA	Article-275(I)
89	2017-18			Guard wall / terasing wall	Manikapur	70rm	0.035/rm	2.45	5			SDA	Article-275(I)
90	2017-18			Diesel pump @ 23000 per unit	8 villages	140	0.23/pump	18.20	140			SDA & Agri.	CCD
91					Differential Amount			14.00			Agri deptt		
92	2017-18			Check dam and drain makara nalo	Sikulipadar	5.00m	10.00 per unit	10.00	15			SDA	CCD
	2017-18			Check dam at bandha jhola	Sagada	5.00m	10.00 per unit	10.00	20			SDA	CCD
93	2017-18			Check dam at chanchuniganda nalo	Konkrada	5.00m	10.00 per unit	20.00	23			SDA	CCD
94	2017-18			Check dam at dhabatutha nalo	Konkrada	5.00m	10.00 per unit	10.00	21			SDA	CCD
95	2017-18			Renovation of check dam at rama nala	Sikulipadar	10acre		3.00	9			SDA	Article-275(I)
96	2017-18			Check dam repair at katara pota nalo	Nuasahi	1		4.00	19			SDA	CCD
97	2017-18			Sub - Total				95.15					
98	2017-18		Land Development	Land development in acre @ Rs.20000.00 per Acre	Chandanpur	5 acre	20,000 per acre	1.00	5			Block / SDA(MGNREGA)	PR Deptt.
99	2017-18			Land development in acre @ Rs.20000.00 per Acre	Chudangapur	15acre	20,000 per acre	3.00	15			Block / SDA(MGNREGA)	PR Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
100	2017-18			Land development in acre @ Rs.20000.00 per Acre	Jagannathpur	10acre	20,000 per acre	2.00	10			Block / SDA(MGNREGA)	PR Deptt.
101	2017-18			Sub - Total				6.00					
102	2017-18		Horticulture	Vegetable Cultivation @ 15000 per acre	10 village	8 acre	15000 per acre	1.20	20			SDA	SCA to TSP
103	2017-18			Potato cultivation @ 32390 per acre	10 village	14 acre	0.32/acre	4.53	20			SDA	CCD
104	2017-18			Cashew plantation @ 11340.00 per acre per Beneficiary	7 villages	32 Acre	11340 per acre	3.62	32			SDA	SCA to TSP
105	2017-18			Turmeric plantation @ 33200 per acre	5 villages	10 acre	33200 per acre	3.30	10			SDA	SCA to TSP
106	2017-18			Ginger cultivation @ 34000 per acre	13 villages	10ac	0.34/acre	3.40	13			SDA	SCA to TSP
107	2017-18			Mango plantation @ 40367 per acre	5 villages	30ac	0.40367/acre	12.11	5			SDA	CCD
108	2017-18			Coconut Plantation @ 20000 per acre	5 villages	12 acre	0.20/acre	2.40	12			SDA	CCD
109	2017-18			Sub - Total				30.56					
110	2017-18		Agriculture	Black gram cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/Acre	0.50	25			SDA	SCA to TSP
111	2017-18			Ragi cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA	SCA to TSP
112	2017-18			Mustard cultivation @ 2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA	SCA to TSP
113	2017-18			Til cultivation @ Rs.2000.00 per Acre	6 villages	30 acre	0.02/acre	0.60	30			SDA	SCA to TSP
114	2017-18			Maize cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA	SCA to TSP

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
115	2017-18			Sunflower cultivation@ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA & Agri.	CCD
116	2017-18			Agriculture implements @ 2000 per kit for family	11 village	421 set	0.02/unit	8.21	421			SDA	CCD
117	2017-18			Spray machine @ 2000 per beneficiary	8 villages	100 nos.	0.20 per unit	2.00	50			SDA	SCA to TSP
118	2017-18			Sub - Total				13.31					
119	2017-18		Animal Husbandry	Animal Health Camp twice for a year	32 villages	Twice	0.20 per Camp	0.40	6012	2998	3014	A&H/SDA	A&H
120	2017-18			Sub - Total				0.40					
121	2017-18		Market Link	Costruction of Hata Pindi	Sinkulipadar	2 nos.	1.00 per unit	2.00	777	389	399	SDA	CCD
122	2017-18			Sub - Total				2.00					
123	2017-18		Social Security	JBY	32 villages	1263	0.01	6.50				SDA	CCD
124	2017-18			Sub - Total				6.50					
125	2017-18		Promotion of SHG	Skill development for youth @ 10000 per youth	Dhimirijholi	20 nos.	0.10	2.00	178	88	90	SDA	SCA to TSP
126	2017-18			Sub - Total				2.00					
127	2017-18	Total						155.92					
128	2017-18	Conservation of Culture		Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD
129	2017-18			Annual Tribal Sports at Micro Project level to identify the sports	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	Sports & youth service
130	2017-18			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD
131	2017-18	Total						14.00					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
1	2018-19	Social Sector	Education	Supply of Reading,writing materials to PVTG students reading in school and mass education school @ 200 per student	32 villages	19 School.	200 per Students	3.40	1701	886	815	SDA	MoTA
2	2018-19			Beautification of school campous(Playing equipments,garden)	Pollabandha	1	LS	10.00	200	200		SDA	CCD
3	2018-19			Educational Complex Girls, Baghamari (Non – Recurring)	Baghamari	1		15.00	250		250	SDA	CCD
4	2018-19			Educational Complex Boys, Pollabandha 4 non-teaching staff quarter(Non – Recurring)	Pollabandha	1	8.00 per quarter	32.00	200	200		SDA	CCD
5	2018-19			Construcation of Auditorium hall at Pollabandha boy's education complex, Pollabandha	Pollabandha	200 student	200 student	28.00	200	200		SDA	CCD
6	2018-19			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers		6.84	1500			SDA	CCD
7	2018-19			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD
8	2018-19			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
9	2018-19			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
10	2018-19			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
11	2018-19			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
12	2018-19			Examination Fees @ Rs.100/student(100 X 200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	2.00	200	200		SDA	CCD
13	2018-19			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	27.57	200	200		SDA	CCD
14	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD
15	2018-19			Vocational /Skill Development Training (400 X 200)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
16	2018-19			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	2.00	200	200		SDA	CCD
17	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
18	2018-19			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
19	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
20	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
21	2018-19			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD
22	2018-19			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD
23	2018-19			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month	18.75	250		250	SDA	MoTA
													CCD
24	2018-19			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum	2.25	250		250	SDA	MoTA
													CCD
25	2018-19			Cash Stipend for availing tuition / coaching 1200 per Girls per month (for 12 months)(Rs.1200 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
26	2018-19			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X200)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	1.50	250		250	SDA	MoTA
													CCD
27	2018-19			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per annum	0.25	250		250	SDA	MoTA

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									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
28	2018-19			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm	9.15	250		250	SDA	MoTA
				Differential Amount			16.75	CCD					
29	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	MoTA
30	2018-19			Vocational /Skill Development Training	Girls Edn. Complex, Baghamari	250 girls students	400 per annum	1.00	250		250	SDA	MoTA
31	2018-19			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS	0.50	250		250	SDA	MoTA
					Differential Amount			1.50					CCD
32	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum	0.50	250		250	SDA	MoTA
					Differential Amount			1.38					CCD
33	2018-19			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum	0.50	250		250	SDA	MoTA
					Differential Amount			0.75					CCD
34	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum	1.00	250		250	SDA	MoTA
					Differential Amount			0.98					CCD
35	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Baghamari	250 girls students	150 per annum	0.38	250		250	SDA	MoTA

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									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
36	2018-19			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Baghamari	250 girls students	2000 per annum	5.00	250		250	SDA	MoTA
37	2018-19			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
38	2018-19			Sub - Total				233.80					
39	2018-19		Health & Nutrition	Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H&FW)	CCD
40	2018-19			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
41	2018-19			DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
42	2018-19			Monthly review of Micro Projects by the Collector	32 villages	12	0.005	0.06	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
43	2018-19			Reprinting of Sickle Cell School Health Card	32 villages	100	0.0005	0.05	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
44	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	380	0.001	0.38	380			Micro Project	CCD
45	2018-19			Project levelTraning of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days	32 villages	35	0.008	0.28	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
46	2018-19			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	32 villages		LS	0.50	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
47	2018-19			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days	32 villages	35	0.008	0.28	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
48	2018-19			Sub - Total				13.39					
49	2018-19		Drinking Water & Sanitation	Gravity flow repair	Bhaliasahi	1	LS	1.50	54	31	23	SDA	CCD
50	2018-19			Tube well 8" dia with chandini	4 villages	10 nos.	1.50 per tube well	15.00	273	140	133	RD(RWSS)	RD(RWSS)
51	2018-19			Cistern with chandini @ 80000 per unit	Nuasahi	100sqft	0.40/unit	0.80	195	104	91	SDA	Article-275(I)
52	2018-19			Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
53	2018-19			Construction of Latrine @ 12000 per unit	Jagannathpur	23	0.12 per unit	3.45	23			Block	PR Deptt.
54	2018-19			Sub - Total				23.95					
55	2018-19	Total						271.14					
56	2018-19	Infrastructure	Housing	Construction of Houses @ 104000 per house	Padhigam	25 nos.	1.04 per house	26.00	25			Block	PR Deptt.
57	2018-19			Construction of Houses @ 104000 per house	Nilakuti	16 nos.	1.04 per house	16.64	16			Block	PR Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
58	2018-19			Construction of Houses @ 104000 per house	Bhaliasahi	6 nos.	1.04 per house	6.24	6			Block	PR Deptt.
59	2018-19			Construction of Houses @ 104000 per house	Pejapani	5 nos.	1.04 per house	5.20	5			Block	PR Deptt.
60	2018-19			Construction of Houses @ 104000 per house	Jamadhia	36 nos.	1.04 per house	37.44	36			Block	PR Deptt.
61	2018-19			Construction of Houses @ 104000 per house	Bariabandha	4 nos.	1.04 per house	4.16	4			Block	PR Deptt.
62	2018-19			Construction of Houses @ 104000 per house	Dengama	9 nos.	1.04 per house	9.36	9			Block	PR Deptt.
63	2018-19			Boundary wall at mps centre @ 3000 per rm	Jagannathpur	80RM	0.3/rm	2.50	123	60	63	SDA	Article-275(I)
64	2018-19			Boundary wall for anganawadi centre @ 3000 per rm	Sagada	70RM	0.3/rm	2.30	151	78	73	SDA	Article-275(I)
65	2018-19			Boundary wall at mps centre @ 3000 per rm	Dhimirijholi	83RM	0.3/rm	2.50	178	88	90	SDA	Article-275(I)
66	2018-19			Sub - Total				112.34					
67	2018-19		Connectivity	CC road at baunsuri @ 5.00 lak/100mtr	Baunsuri	125rm	5.00/100m	6.50	317	164	153	SDA	CCD
68	2018-19			CC road at jagannathpur santi sahi @ 5.00 lak/100mtr	Jagannathpur	100rm	5.00/100m	5.00	123	60	63	SDA	CCD
69	2018-19			CC road at pollabanda kendu sahi @ 5.00 lak/100mtr	Pollabandha	70rm	5.00/100m	3.50	134	67	67	SDA	Article-275(I)
70	2018-19			CC road at sagada tentuli sahi @ 5.00 lak/100mtr	Sagada	85rm	5.00/100m	4.25	151	78	73	SDA	CCD
71	2018-19			CC road at soura sahi to kumuli singh road @ 5.00 lak/100mtr	Bahadapoda	90rm	5.00/100m	4.50	138	65	73	SDA	CCD
72	2018-19			CC road at buduni road @ 5.00 lak/100mtr	Kadamuli	110rm	5.00/100m	5.50	105	53	52	SDA	CCD

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
73	2018-19			CC road form konkarda rd road to khajurisahi @ 5.00 lak/100mtr	Konkrada	90rm	5.00/100m	4.80	146	72	74	SDA	CCD
74	2018-19			CC road from chandnpur to rathadanda sahi(@5.00 lak/100mtr)	Chandanpur	130rm	5.00/100m	6.50	135	63	72	SDA	CCD
75	2018-19			CC road from panchayata road to bada sahi @ 5.00 lak/100mtr	Sagada	100rm	5.00/100m	5.00	151	78	73	SDA	CCD
76	2018-19			CC road from soura sahi to antaraba rd road	Nilakuti	90rm	5.00/100m	4.50	158	75	83	SDA	Article-275(I)
77	2018-19			CC road from soura sahi to odia sahi @ 5.00 lak/100mtr	Bahadapoda	110rm	5.00/100m	5.00	138	65	73	SDA	CCD
78	2018-19			Culvert at hatsunda (2m x 2m x7.5m)	Bhaliasahi	2 * 2 * 7.5m	5.50 per unit	5.50	54	31	23	SDA	CCD
79	2018-19			Culvert at mahulagach from jalibadi chaka to bhaliasahi road (2m x 2m x7.5m)	Padhigam	6 * 2 * 7.5m	5.50 per unit	5.50	196	96	100	SDA	CCD
80	2018-19			Culvert at rd road to pollabandha road (2m x 2m x7.5m)	Pollabandha	9 * 2 * 7.5m	5.50 per unit	5.50	134	67	67	SDA	CCD
81	2018-19			Murrum road form konkarada to chandragiri badabandha	Konkrada	2.54KM	8.00 /km	20.00	105	53	52	SDA	CCD
82	2018-19			Sub - Total				91.55					
83	2018-19		Electrification	Maintenance of Solar street light 11250 per light		43	11250 per light	4.84				SDA/OREDA	CCD
84	2018-19			Sub - Total				4.84					
85	2018-19	Total						208.73					
86	2018-19	Sustainable Livelihood Project	Irrigation	Guard wall / terasing wall	Nuasahi	75rm	0.035/rm	2.00	17	104	91	SDA	Article-275(I)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
87	2018-19			Guard wall / Stone teracing wall for plantation	Guburiguda	100RM	0.0350/sqft.	2.50	12			SDA	Article-275(I)
88	2018-19			Check dam and field channel at badajharana	Labarsingh	5.00m	10.00 per unit	10.00	15			SDA	CCD
89	2018-19			Check dam and field channel at jakarano (small size, Rs.10.00lakh/5.00m)	Jamadhiha	5.00m	10.00 per unit	10.00	25			SDA	CCD
90	2018-19			Check dam and field channel repair at peredam nalo	Ramukasahi	5.00m	10.00 per unit	10.00	21			SDA	CCD
91	2018-19			Check dam at budadholi	Pollabandha	5.00m	10.00 per unit	10.00	19			SDA	CCD
92	2018-19			Check dam at chakadhara (10.00lakh per no)small	Chakadhara	5.00m	10.00 per unit	10.00	24			SDA	CCD
93	2018-19			Check dam at masni nalo	Pollabandha	5.00m	10.00 per unit	10.00	26			SDA	CCD
94	2018-19			Check dam repair at jhulamuli	Dhimirijholi	1		5.00	20			SDA	CCD
95	2018-19			Check dam repair at kendu nalo (small size, Rs.10.00lakh/5.00m)	Jamadhiha	1		4.00	10			SDA	CCD
96	2018-19			New Check dam at kharinalo	Pollabandha	1	10.00	2.00	15			SDA	CCD
97	2018-19			Check dam repair at kadamuli	Kadamuli	1		3.00	12			SDA	CCD
98	2018-19			Irrigation pond (30 * 30 * 3)	Jamadhiha	1	5.00 per pond	5.00	31			SDA	CCD
99	2018-19			Diesel pump @ 23000 per unit	6 villages	50	0.23/pump	6.50	50			SDA & Agri.	CCD
100					Differential Amount			5.00					Agri Deptt
	2018-19			Pahacha and chandini for jagannathpur pokhari	Jagannathpur	1		2.00	123	60	63	SDA	CCD
101	2018-19			Sub - Total				97.00					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
102	2018-19		Land Development	Land development in acre @ Rs.20000.00 per Acre	Dengama	20 acre	20,000 per acre	4.00	20			Block / SDA(MGNREGA)	PR Deptt.
103	2018-19			Land development in acre @ Rs.20000.00 per Acre	Jamadhiha	12acre	20,000 per acre	2.40	12			Block / SDA(MGNREGA)	PR Deptt.
104	2018-19			Land development in acre @ Rs.20000.00 per Acre	Konkrada	15acre	20,000 per acre	3.00	10			Block / SDA(MGNREGA)	PR Deptt.
105	2018-19			Land development in acre @ Rs.20000.00 per Acre	Ramukasahi	12acre	20,000 per acre	2.40	8			Block / SDA(MGNREGA)	PR Deptt.
106	2018-19			Sub - Total				11.80					
107	2018-19		Horticulture	Vegetable Cultivation @ 15000 per acre	9 villages	9 acre	15000 per acre	1.35	20			SDA	SCA to TSP
108	2018-19			Potato cultivation @ 32390 per acre	10 villages	5 acre	20,000 per acre	1.62	5			Block / SDA	PR Deptt.
109	2018-19			Cashew plantation @ 11340.00 per acre per Beneficiary	6 villages	33 Acre	11340 per acre	3.74	33			SDA	SCA to TSP
110	2018-19			Turmeric plantation @ 33200 per acre	7 villages	8 acre	33200 per acre	2.64	10			SDA	SCA to TSP
111	2018-19			Ginger cultivation @ 34000 per acre	13 villages	8ac	0.34/acre	2.72	13			SDA	SCA to TSP
112	2018-19			Mango plantation @ 40367 per acre	5 villages	27ac	0.40367/acre	10.94	5	3	2	SDA/HORT.	CCD
113	2018-19			Coconut Plantation @ 20000 per acre	6 villages	12 acre	0.20/acre	2.40	12			SDA/HORT.	CCD
114	2018-19			Sub - Total				25.41					

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
115	2018-19		Agriculture	Black gram cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/Acre	0.50	25			SDA	SCA to TSP
116	2018-19			Ragi cultivation @ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	25			SDA	SCA to TSP
117	2018-19			Mustard cultivation @ 2000.00 per Acre	6 villages	20 acre	0.02/acre	0.30	20			SDA	SCA to TSP
118	2018-19			Til cultivation @ Rs.2000.00 per Acre	6 villages	30 acre	0.02/acre	0.30	30			SDA	SCA to TSP
119	2018-19			Maize cultivation @ Rs.2000.00 per Acre	6 villages	50 acre	0.02/acre	1.00	50			SDA	SCA to TSP
120	2018-19			Sunflower cultivation@ Rs.2000.00 per Acre	6 villages	25 acre	0.02/acre	0.50	5			SDA & Agri.	CCD
121	2018-19			Agriculture implements @ 2000 per kit for family	10 village	421 set	0.02/unit	8.21	421			SDA	CCD
122	2018-19			Spray machine @ 2000 per beneficiary	7 villages	100 nos.	0.20 per unit	2.00	100			SDA & Agri.	CCD
123	2018-19			Sub - Total				13.31					
124	2018-19		Animal Husbandry	Live stock centre @ 550 Sqft.x 1350.00	Bahadapoda	550 sqft.	0.1350/sqft.	7.50	138	65	73	Vet.	CCD
125	2018-19			Animal Health Camp twice for a year	32 villages	Twice	0.20 per Camp	0.40	6012	2998	3014	A&H/SDA	A&H
126	2018-19			Live stock centre @ 550 Sqft.x 1350.00	Labarsing	551 sqft.	0.1350/sqft.	7.50	225	105	120	Vet.	CCD
127	2018-19			Sub - Total				15.40					
128	2018-19		Market Link										
129	2018-19			Sub - Total				0.00					
130	2018-19		Social Security	JBY									
131	2018-19			Sub - Total				0.00					

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
132	2018-19		Promotion of SHG	SHG for micro enterprise	Manikapur	1		2.00	102	47	55	SDA	SCA TO TSP	
133	2018-19			Maintenance of Selling outlet at Labarsing	Labarsing	1 No.		2.00	225	105	120	SDA	SCA TO TSP	
134	2018-19			Sub - Total				4.00						
135	2018-19	Total						166.92						
136	2018-19	Conservation of Culture		Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD	
137	2018-19			Annual Tribal Sports at Micro Project level to identify the sports	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	Sports & youth service	
138	2018-19			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD	
139	2018-19	Total						14.00						
140	2018-19	Capacity Building		Driving,Electrical,Tailoring, Weilding	SDA Area	20 nos.	0.20 per trainee	4.00	20			ITDA	ITDA	
141	2018-19			Driving,Electrical,Tailoring, Weilding	SDA Area	20 nos.	0.20 per trainee	4.00	20			ITDA	ITDA	
142	2018-19	Total						8.00						
143	2018-19	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC /		Monitoring & Evalution Expenses	32 villages	1		1.00	6012	2998	3014	SDA	CCD	
144	2018-19			Involvement of NGO	32 villages			LS	5.00	6012	2998	3014	SDA	CCD
145	2018-19			JE,JHO,Anthropologist	32 villages	3		LS	5.40	6012	2998	3014	SDA	OPELIP
146	2018-19			Engagement of community linking worker	32 villages	15		5000 + 10 % per MPW	13.18	6012	2998	3014	SDA	OPELIP

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									Total	Male	Female			
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII	
147	2018-19	Publication		Organisation of Workshop	32 villages	1	LS	0.50	6012	2998	3014	SDA	CCD	
148	2018-19			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages		2 % of CCD	8.63				SDA	CCD	
149	2018-19	Total						33.71						
150	2018-19	TOTAL (2018-19)							702.50					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
1	2019-20	Social Sectors	Education	Supply of Reading,writing materials to PVTG students reading in school and mass education school @ 200 per student	32 villages	19 School.	200 per Students	3.40	1701	886	815	SDA	MoTA
2	2019-20			Educational Complex Girls, Baghamari (Non – Recurring)	Baghamari	1		5.00	250		250	SDA	CCD
3	2019-20			Management of mess at Pollabandha boys education complex.(Recurring)	Pollabandha	1		60.00	200	200		SDA	CCD
4	2019-20			Providing coaching to PVTG students (Engagement of Tution teacher to SDA village) @ 3000 per Teacher for 12 month	SDA Area	19 teachers		6.84	1500			SDA	MOTA
5	2019-20			Maintenanace Allowance including mess charges @ Rs.800/per students for 10 months 800 X 200 X 10	Edn. Complex, Pollabandha	200 Boys students	800 Per students per month	16.00	200	200		SDA	CCD
6	2019-20			3 sets of Uniform per annum @ Rs.900/Student. 900 X 200	Edn. Complex, Pollabandha	200 Boys students	900 per annum	1.80	200	200		SDA	CCD
7	2019-20			i) Primary @Rs.100 per students for 150	Edn. Complex, Pollabandha	200 Boys students	100 per annum	1.50	200	200		SDA	CCD
8	2019-20			ii) Secodary @Rs.200 per students for 50	Edn. Complex, Pollabandha	200 Boys students	200 per annum	1.00	200	200		SDA	CCD
9	2019-20			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 10 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.00	200	200		SDA	CCD
10	2019-20			Examination Fees @ Rs.100/student(100 X 200)	Edn. Complex, Pollabandha	200 Boys students	100 per annum	0.20	200	200		SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
11	2019-20			Honorium - for 12 months . A) 8 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Edn. Complex, Pollabandha	200 Boys students	As per CCD Plan Norm	30.01	200	200		SDA	CCD
12	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Edn. Complex, Pollabandha	200 Boys students	7500 per month	0.75	200	200		SDA	CCD
13	2019-20			Vocational /Skill Development Training (400 X 200)	Edn. Complex, Pollabandha	200 Boys students	400 per annum	0.50	200	200		SDA	CCD
14	2019-20			Electricity & Water supply Charges	Edn. Complex, Pollabandha	200 Boys students	LS	2.00	200	200		SDA	CCD
15	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 200)	Edn. Complex, Pollabandha	200 Boys students	750 per annum	1.50	200	200		SDA	CCD
16	2019-20			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 200	Edn. Complex, Pollabandha	200 Boys students	500 per annum	1.00	200	200		SDA	CCD
17	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 200)	Edn. Complex, Pollabandha	200 Boys students	600 per annum	1.20	200	200		SDA	CCD
18	2019-20			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 200)	Edn. Complex, Pollabandha	200 Boys students	150 per annum	0.30	200	200		SDA	CCD
19	2019-20			Tour & Campus @ Rs.200/nos(2000 X 200)	Edn. Complex, Pollabandha	200 Boys students	2000 per annum	4.00	200	200		SDA	CCD
20	2019-20			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X200)	Edn. Complex, Pollabandha	200 Boys students	100 per students per month	2.40	200	200		SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
21	2019-20			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Baghamari	250 girls students	800 Per students per month	18.75	250		250	SDA	MoTA
													CCD
22	2019-20			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Baghamari	250 girls students	900 per annum	2.25	250		250	SDA	MoTA
													CCD
23	2019-20			Cash Stipend for availing tution / coaching 1200 per Girls per month (for 12 months)(Rs.1200 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA
24	2019-20			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X200)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	1.50	250		250	SDA	MoTA
													CCD
25	2019-20			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Baghamari	250 girls students	100 per annum	0.25	250		250	SDA	MoTA
26	2019-20			Honorium - for 12 months . A) 9 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 4 sweeper and helper @ 5000 per month	Girls Edn. Complex, Baghamari	250 girls students	As per CCD Plan Norm	9.15	250		250	SDA	MoTA
													CCD
27	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Baghamari	250 girls students	7500 per month	0.75	250		250	SDA	MoTA

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									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
28	2019-20			Vocational /Skill Development Training	Girls Edn. Complex, Baghamari	250 girls students	400 per annum	1.00	250		250	SDA	MoTA
29	2019-20			Electricity & Water supply Charges	Girls Edn. Complex, Baghamari	250 girls students	LS	0.50	250		250	SDA	MoTA
													CCD
30	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Baghamari	250 girls students	750 per annum	0.50	250		250	SDA	MoTA
													CCD
31	2019-20			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Baghamari	250 girls students	500 per annum	0.50	250		250	SDA	MoTA
													CCD
32	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 137)(1000 X 116)	Girls Edn. Complex, Baghamari	250 girls students	600 per annum	1.00	250		250	SDA	MoTA
													CCD
33	2019-20			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Baghamari	250 girls students	150 per annum	0.38	250		250	SDA	MoTA
34	2019-20			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Baghamari	250 girls students	2000 per annum	5.00	250		250	SDA	MoTA
35	2019-20			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Baghamari	250 girls students	100 per students per month	3.00	250		250	SDA	MoTA

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									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
36	2019-20			Sub - Total				216.99					
37	2019-20		Health & Nutrition	Health Camp thrice in a year (Human)	32 Villages	1263	0.20 per village	6.40	6012	2998	3014	SDA (H&FW)	CCD
38	2019-20			Reimbursement of Medecine cost.	32 Villages	1263	0.10 per village	3.20	6012	2998	3014	SDA	CCD
39	2019-20			DDT Spray twice in a year	32 villages	twice	0.07 per village	2.24	6012	2998	3014	SDA	CCD
40	2019-20			Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days	32 villages	35	0.0080	0.28	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
41	2019-20			Monthly review of Micro Projects by the Collector	32 villages	12	0.0050	0.06	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
42	2019-20			Reprinting t of Sickle Cell School Health Card	32 villages	100	0.0005	0.05	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
43	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	32 villages	350	0.001	0.35	350			Micro Project	CCD
44	2019-20			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	32 villages		LS	0.50	6012	2998	3014	Micro Project (UNICEF Supported)	UNICEF (H&FW)
45	2019-20			Sub - Total				13.08					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
46	2019-20		Drinking Water & Sanitation	Gravity flow repair	Kadamuli	1		2.00	2406			SDA	CCD
47	2019-20			Gravity flow repair	Medical sahi	1		2.00	186	91	95	SDA	CCD
48	2019-20			Gravity flow repair at donga nalo	Medical sahi	1		2.00	186	91	95	SDA	CCD
49	2019-20			Tube well 8" dia with chandini	Bariabandha	2 nos.	1.50 per tube well	3.00	287	145	142	RD(RWSS)	RD(RWSS)
50	2019-20			Tube well 8" dia with chandini	Baunsuri	1 nos.	1.50 per tube well	1.50	317	164	153	RD(RWSS)	RD(RWSS)
51	2019-20			Tube well 8" dia with chandini	Chudangapur	2 nos.	1.50 per tube well	3.00	39	257	130	RD(RWSS)	RD(RWSS)
52	2019-20			Tube well 8" dia with chandini	Padhigam	1 nos.	1.50 per tube well	1.50	196	96	100	RD(RWSS)	RD(RWSS)
53	2019-20			Bleaching powder Providing twice in a year 5000 per village	32 villages	Twice	0.05 per village	3.20	6012	2998	3014	SDA	CCD
54	2019-20			Drain at narangi sahi	Sikulipadar	98rm	3000/rm	2.94	777	389	388	Block	PR Deptt.
55	2019-20			Drain from bada danda sahi to rd road	Sikulipadar	115rm	3000/rm	3.45	777	389	388	Block	PR Deptt.
56	2019-20			Drain from mandala sahi panasa gachha up to well	Sikulipadar	130rm	3000/rm	3.90	777	389	388	Block	PR Deptt.
57	2019-20			Cistern with chandini @ 80000 per unit	Tentulikhunti	100sqft	0.40/unit	0.40	175	87	88	SDA	Article-275(I)
58	2019-20			Sub - Total				28.89					
59	2019-20	Total						258.96					
60	2019-20	Infrastructure	Housing	Construction of Houses @ 104000 per house	Baunsuri	41 nos.	1.04 per house	42.64	41			Block	PR Deptt.
61	2019-20			Construction of Houses @ 104000 per house	Dhimirijholi	17 nos.	1.04 per house	17.68	17			Block	PR Deptt.

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
62	2019-20			Construction of Houses @ 104000 per house	Pollabandha	11 nos.	1.04 per house	11.44	11			Block	PR Deptt.
63	2019-20			Construction of Houses @ 104000 per house	Baghamari	90 nos.	1.04 per house	93.60	90			Block	PR Deptt.
64	2019-20			Construction of Houses @ 104000 per house	Dhimiriponkalo	11 nos.	1.04 per house	11.44	11			Block	PR Deptt.
65	2019-20			Construction of Houses @ 104000 per house	Nuasahi	19 nos.	1.04 per house	19.76	19			Block	PR Deptt.
66	2019-20			Construction of Houses @ 104000 per house	Chudangapur	42 nos.	1.04 per house	43.68	42			Block	PR Deptt.
67	2019-20			Construction of Houses @ 104000 per house	Chandanpur	21 nos.	1.04 per house	21.84	21			Block	PR Deptt.
68	2019-20			Construction of Houses @ 104000 per house	Rathadanda sahi	13 nos.	1.04 per house	13.52	13			Block	PR Deptt.
69	2019-20			Construction of Houses @ 104000 per house	Medical sahi	15 nos.	1.04 per house	15.60	15			Block	PR Deptt.
70	2019-20			Boundary wall at mps cetre @ 3000 per rm	Jirango	85RM	0.3/rm	2.55	75	37	38	SDA	Article-275(I)
71	2019-20			Boundary wall at mps cetre @ 3000 per rm	Nilakuti	85RM	0.3/rm	2.55	158	75	83	SDA	Article-275(I)
72	2019-20			Boundary wall at mps cetre @ 3000 per rm	Padhigam	85RM	0.3/rm	2.55	196	96	100	SDA	Article-275(I)
73	2019-20			Sub - Total				298.85					
74	2019-20		Connectivity	CC road at chanchada @ 5.00 lak/100mtr	Poibandha	50rm	5.00/100m	2.50	76	36	40	SDA	Article-275(I)
75	2019-20			CC road at jani sahi @ 5.00 lak/100mtr	Guburiguda	90 rm	5.00/100m	4.80	76	36	40	SDA	CCD
76	2019-20			CC road at nadia sahi @ 5.00 lak/100mtr	Dengama	80rm	5.00/100m	4.50	107	57	50	SDA	CCD

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
77	2019-20			CC road at sagada ghai bandha @ 5.00 lak/100mtr	Sagada	70 rm	5.00/100m	4.50	151	78	73	SDA	CCD
78	2019-20			CC road from sourasahi to kua bandha sahi @ 5.00 lak/100mtr	Sikulipadar	65 rrm	5.00/100m	4.00	777	389	388	SDA	Article-275(I)
79	2019-20			CC road for kothaghara @ 5.00 lak/100mtr	Pejapani	60 rm	5.00/100m	3.00	78	39	39	SDA	Article-275(I)
80	2019-20			CC road from ramukasahi to baghamari shandhi @ 5.00 lak/100mtr	Ramukasahi	130rm	5.00/100m	6.50	80	38	42	SDA	CCD
81	2019-20			CC road from chandnpur to rd road(@5.00 lak/100mtr)	Chandanpur	100 rm	5.00/100m	5.00	135	63	72	SDA	CCD
82	2019-20			CC road from chudangapur to bada nalo(@5.00 lak/100mtr)	Chudangapur	80 rm	5.00/100m	4.00	257	130	127	SDA	Article-275(I)
83	2019-20			CC road from guburiguda soura sahi to bhalu basha(@5.00 lak/100mtr)	Guburiguda	100 rm	5.00/100m	5.00	58	22	36	SDA	CCD
84	2019-20			CC road from nuasahi to mpssc boundary wall @ 5.00 lak/100mtr	Nuasahi	90 rm	5.00/100m	4.30	195	104	91	SDA	Article-275(I)
85	2019-20			CC road from rd road to bilo kua(@5.00 lak/100mtr)	Kadamuli	75rm	5.00/100m	4.00	105	53	52	SDA	CCD
86	2019-20			CC road from rd road to jamadhiha(@5.00 lak/100mtr)	Jamadhiha	80rm	5.00/100m	4.50	255	134	121	SDA	CCD
87	2019-20			CC road repair from rd road to indirawas sahi @ 5.00 lak/100mtr	Medical sahi	95rm	5.00/100m	4.80	186	91	95	SDA	CCD
88	2019-20			Culvert at jamamula gacha (2m x 2m x7.5m)	Labarsingh	5 * 2 * 7.5m	5.50 per unit	5.50	225	105	120	SDA	CCD
89	2019-20			Hume Pipe Culvert at bahadapoda to ramuka sahi	Bahadapoda	1000*7.5 m*2	1.50	3.00	138	65	73	SDA	CCD
90	2019-20			Culvert at pejapani to jakarapally road (2m x 2m x7.5m)	Pejapani	7 * 2 * 7.5m	5.50 per unit	5.50	78	39	39	SDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
91	2019-20			Culvert from padhigam sabar sahi to darupani (2m x 2m x7.5m)	Padhigam	11 * 2 * 7.5m	5.50 per unit	5.50	196	96	100	SDA	CCD
92	2019-20			Murrum road form konkarada to deuli chanchada	Konkrada	1.5KM	8.00 /km	12.00	146	72	74	SDA	CCD
93	2019-20			Bridge at padhigam to konkorada chanchuniganda nala	Padhigam	63M	3.5/rm	220.50	196	96	100	SDA	CCD
94	2019-20			Murrum road from karjee sahi to phota chanchada	Pollabandha	3KM	8.00 /km	24.00	134	67	67	SDA	CCD
95	2019-20			Murrum road from sagada soura sahi to buda dolly	Sagada	2.5km	8.00 /km	20.00	151	78	73	SDA	CCD
96	2019-20			Culvert from padhigam to mahisigija (2m x 2m x7.5m)	Padhigam	12 * 2 * 7.5m	5.50 per unit	5.50	196	96	100	SDA	CCD
97	2019-20			Sub - Total				362.90					
98	2019-20		Electrifiaction	maintanance of solar street light 11250 per light	27 village	35	11250 per light	3.94	27			SDA/OREDA	CCD
99	2019-20			Sub - Total				3.94					
100	2019-20	Total						665.69					
101	2019-20	Sustainable Liveliho od Project	Irrigation	Guard wall at medical sahi entrance	Medical sahi	100rm	0.035/rm	1.30	186	91	95	SDA	Article-275(I)
102	2019-20			Guard wall at sahi mundali	Chudangapur	85rm	0.035/rm	3.00	25			SDA	Article-275(I)
103	2019-20			Check dam at banki nalo	Rathadanda sahi	5.00m	10.00 per unit	10.00	22			SDA	CCD
104	2019-20			Check dam at dhenka sindhiba sandhi(small size, Rs.10.00lakh/5.00m)	Jamadhiha	5.00m	10.00 per unit	10.00	17			SDA	CCD
105	2019-20			Check dam at dhimiri nalo(small size, Rs.10.00lakh/5.00m)	Kadamuli	5.00m	10.00 per unit	10.00	12			SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
106	2019-20			Check dam at potu teka nalo	Bariabandha	5.00m	10.00 per unit	10.00	23			SDA	CCD
107	2019-20			Check dam at sundari amba nalo(medium size,Rs.20.00lakh/10.00m)	Kadamuli	10.00m	10.00 per unit	20.00	21			SDA	CCD
108	2019-20			Irrigation pond repair at dhimiri bilo	Bahadapoda	1		2.00	13			SDA	CCD
109	2019-20			Irrigation pond (30 * 30 *3)	Nuasahi	1	5.00 per pond	5.00				SDA	CCD
110	2019-20			Drain at miria puja pathara nalo	Sikulipadar	100rm	3000/rm	3.00	777	389	388	SDA	CCD
111	2019-20			Guard wall at sahi mundali(3500.00per mtr)	Chandanpur	100rm	0.035/rm	3.50				SDA	Article-275(I)
112	2019-20			Sub - Total				77.80					
113	2019-20		Land Development	Land development in acre @ Rs.20000.00 per Acre	Kadamuli	10 Acre	20,000 per acre	2.00	11			Block / SDA(MGNREGA)	PR Deptt.
114	2019-20			Land development in acre @ Rs.20000.00 per Acre	Pejapani	12acre	20,000 per acre	2.40	12			Block / SDA(MGNREGA)	PR Deptt.
115	2019-20			Land development in acre @ Rs.20000.00 per Acre	Poibandha	3acre	20,000 per acre	0.60	3			Block / SDA(MGNREGA)	PR Deptt.
116	2019-20			Land development in acre @ Rs.20000.00 per Acre	Pollabandha	10acre	20,000 per acre	2.00	10			Block / SDA(MGNREGA)	PR Deptt.
117	2019-20			Sub - Total				7.00					
118	2019-20		Horticulture	Vegetable Cultivation @ 15000 per acre	9Village	7 acre	15000 per acre	1.05	20			SDA	SCA to TSP
119	2019-20			Potato cultivation @ 32390 per acre	11Village	10 acre	0.32/acre	3.24	20			SDA	SCA to TSP

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
120	2019-20			Cashew plantation @ 11340.00 per acre per Beneficiary	6 Villages	34 Acre	11340 per acre	3.86	34			SDA	SCA to TSP
121	2019-20			Turmeric plantation @ 33200 per acre	5Village	9 acre	33200 per acre	2.97	10			SDA	CCD
122	2019-20			Ginger cultivation @ 34000 per acre	11Village	9Ac	0.34/acre	3.06	11			SDA	SCA to TSP
123	2019-20			Mango plantation @ 40367 per acre	5Village	25ac	0.40367/acre	10.08	30			SDA	CCD
124	2019-20			Coconut Plantation @ 20000 per acre	6 Villages	12 acre	0.20/acre	2.40	12			SDA	CCD
125	2019-20			Sub - Total				26.66					
126	2019-20		Agriculture	Black gram cultivation @ Rs.2000.00 per Acre	8 Village	28 acre	0.02/Acre	0.56	28			SDA	SCA to TSP
127	2019-20			Mustard cultivation @ 2000.00 per Acre	7 Village	25 acre	0.02/acre	0.50	25			SDA	SCA to TSP
128	2019-20			Til cultivation @ Rs.2000.00 per Acre	7 Villages	20 acre	0.02/acre	0.40	20			SDA	SCA to TSP
129	2019-20			Maize cultivation @ Rs.2000.00 per Acre	7 Village	30 acre	0.02/acre	0.60	30			SDA	SCA to TSP
130	2019-20			Sunflower cultivation@ Rs.2000.00 per Acre	7 Villages	27 acre	0.02/acre	0.54	27			SDA & Agri.	Agri.
131	2019-20			Sub - Total				2.60					
132	2019-20		animal Husbandary	Community cattle House (263 sqft * 952.00)	Chudangapur	263 sqf	0.00952/Sqft.	2.50	257	130	127	SDA	CCD
133	2019-20			Community cattle House (263 sqft * 952.00)	Dhimiriponkalo	263 sqf	0.00952/Sqft.	2.50	195	111	84	SDA	CCD
134	2019-20			Community cattle House (263 sqft * 952.00)	Medical sahi	263 sqf	0.00952/Sqft.	2.50	186	91	95	SDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiares (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
135	2019-20			Live stock centre @ 550 Sqft.x 1350.00	Chudangapur	552 sqft.	0.1350/sqft.	7.50	257	130	127	SDA	CCD
136	2019-20			Sub - Total				15.00					
137	2019-20		Market Link	Repair of Market Shed				2.00	0	0	0	ITDA	SCA to TSP
138	2019-20			Sub - Total				2.00					
139	2019-20		Social Security					0.00	0	0	0		
140	2019-20			Sub - Total				0.00					
141	2019-20		Promotion of SHG	Bee cultivation & Honey Processing	SDA Area	1		2.00	67			ITDA	SCA to TSP
142	2019-20			Maintenance of Selling outlet at Labarsing	Labarsing	1 No.		2.00	2406			SDA	SCA TO TSP
143	2019-20			Sub - Total				4.00					
144	2019-20		Total					135.06					
145	2019-20	Conservation of Culture		Sponsoring of cultural troupes for participation at District / State / National Program	32 villages	1263 fam	LS	10.00	6012	2998	3014	SDA	CCD
146	2019-20			Annual Tribal Sports at Micro Project level to identify the sports	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	Sports & youth service
147	2019-20			Exposure visit to other Micro Project Area	32 villages	1263 fam	2 lakhs per year	2.00	6012	2998	3014	SDA	CCD
148	2019-20			Maintanance of Tribal museum			LS	5.00	6012	2998	3014	SDA	CCD
149	2019-20		Total					19.00					
150	2019-20	Capacity Building		Capacity building of SHG group @ 50000 per SHG	32 villages	8 SHG	0.5 per SHG	4.00	160	0	0	SDA / ITDA	ITDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit rate	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII		VIII	IX	X	XI	XII	XIII
151	2019-20	Total						4.00					
152	2019-20	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Involvement of NGO	32 villages		LS	5.00	6012	2998	3014	SDA	CCD
153	2019-20			JE,JHO,Anthropologist	32 villages	3	LS	5.40	6012	2998	3014	SDA	OPELIP
154	2019-20			Engagement of community linking worker	32 villages	15	5000 + 10 % per MPW	14.49	6012	2998	3014	SDA	OPELIP
155				Monitoring & Evaluation Expenses				1.00				SDA	CCD
156	2019-20			Organisation of Workshop	32 villages	1	LS	0.50	6012	2998	3014	SDA	CCD
157	2019-20			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	32 Villages		5 % of CCD	13.07				SDA	CCD
158	2019-20	Total						39.46					
159	2019-20	TOTAL (2019-20)						1122.17					

PART - VI

Sector wise Abstract of CCD Plan for Saora Development Agency, Chandragiri, Gajapati for Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No.	Name of PTG	Major Sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	SOURA	Social Sector	183.49	327.44	266.02	271.14	258.96	1307.04
2		Infrastructure	232.46	396.55	271.49	208.73	665.69	1774.92
3		Sustainable livelihood Development	89.18	150.11	155.92	166.92	135.06	697.18
4		Conservation of Culture	41.00	94.00	14.00	14.00	19.00	182.00
5		Capacity Building	3.32	3.92	6.53	8.00	4.00	25.77
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	28.70	38.01	31.70	33.71	39.46	171.58
		Total	578.15	1010.03	745.65	702.50	1122.17	4158.49



PART - VI

Sub Sector wise Abstract of CCD Plan for Saora Development Agency, Chandragiri, Gajapati for Five Year**(Based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	SAORA	Social Sector	Education	156.08	274.58	230.46	233.80	216.99	1111.91
2			Health & Nutrition	14.73	19.20	21.06	13.39	13.08	81.45
3			Drinking Water & Sanitation	12.68	33.66	14.50	23.95	28.89	113.68
4			Total	183.49	327.44	266.02	271.14	258.96	1307.04
5		Infrastructure	Housing	137.96	115.60	219.94	112.34	298.85	884.69
6			Connectivity	78.00	256.80	50.50	91.55	362.90	839.75
8			Electrification	16.50	24.15	1.05	4.84	3.94	50.48
9			Total	232.46	396.55	271.49	208.73	665.69	1774.92
10		Sustainable livelihood Development	Irrigation	43.96	66.50	95.15	97.00	77.80	380.41
11			Land Development (Agri Imp)	17.60	12.80	6.00	11.80	7.00	55.20
12			Horticulture	12.22	12.30	30.56	25.41	26.66	107.14
13			Agriculture	3.00	26.11	13.31	13.31	2.60	58.33
14			Animal Husbandry	0.40	0.40	0.40	15.40	15.00	31.60
15			Market Link	4.00	10.00	2.00	0.00	2.00	18.00
16			Social Security	0.00	0.00	6.50	0.00	0.00	6.50
17			Promotion of SHG	8.00	22.00	2.00	4.00	4.00	40.00
18			Total	89.18	150.11	155.92	166.92	135.06	697.18
19		Conservation of Culture	41.00	94.00	14.00	14.00	19.00	182.00	
20		Capacity Building	3.32	3.92	6.53	8.00	4.00	25.77	
21		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	28.70	38.01	31.70	33.71	39.46	171.58	
22		Grand Total	578.15	1010.03	745.65	702.50	1122.17	4158.49	

PART - VII

**(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XIII th Plan
(Based on the Annual Plan proposed above)**

SI.No	Name of PTG	Total Financial Target (Rs. in lakh)				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	Soura Development Agency, Chandragiri	578.15	1010.03	745.65	702.50	1122.17
TOTAL		578.15	1010.03	745.65	702.50	1122.17

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG : SOURA

SI. No.	Name of each PTG	% of funds proposed during the entire plan
1	Soura Development Agency, Chandragiri	5.00%

(iii) FLOW OF FUNDS THROUGH STATEs / UTs / NGOs

(Rs. in lakh)

SI.No	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20
1	State / UT	578.15	1010.03	745.65	702.50	1122.17
Total		578.15	1010.03	745.65	702.50	1122.17

Part - VI

Source wise Abstract of CCD Plan for Saora Development Agency, Chandragiri, Gjapati for Five Year Plan

(Based on Priorities indicated in Part-V)

Abstract

(Rs. In lakh)

Year	Govt. of India				Govt. of Odisha								Externally Assisted Project		Total
	CCD	MoTA	Art-275(1)	SCA to TSP	Animal Husbandary	Agriculture	Horticulture	ITDA	PR Deptt	RD (RWSS)	Sports & Youth Deptt	Energy	UNICEF	OPELIP	
2016-17	350.93	53.62	13.75	6.15	0.40	1.00	8.07	9.40	108.04	2.00	2.00	0.00	7.49	15.30	578.15
2017-18	779.05	53.93	22.30	8.52	0.40	8.40	2.42	0.00	103.56	4.50	2.00	1.65	7.01	16.29	1010.03
2018-19	403.00	61.37	21.00	18.12	0.40	14.00	0.00	4.61	198.44	3.00	2.00	1.05	1.28	17.38	745.65
2019-20	441.86	50.93	20.60	17.05	0.40	5.00	0.00	8.00	121.91	15.00	2.00	0.00	1.17	18.58	702.50
2020-21	666.67	57.77	33.65	19.27	0.00	0.54	0.00	4.00	308.49	9.00	2.00	0.00	0.89	19.89	1122.17
TOTAL	2641.51	277.62	111.30	69.11	1.60	28.94	10.49	26.01	840.44	33.50	10.00	2.70	17.84	87.44	4158.50
	3099.54				953.68								105.28		

