



CONSERVATION - CUM - DEVELOPMENT PLAN FOR BONDA PVTG

***BONDA DEVELOPMENT AGENCY (BDA), MUDULIPADA,
MALKANGIRI DISTRICT
(2016-17 TO 2020-21)***

Prepared By :

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BDA, Mudulipada, Malkangiri Micro Project

Submitted To :

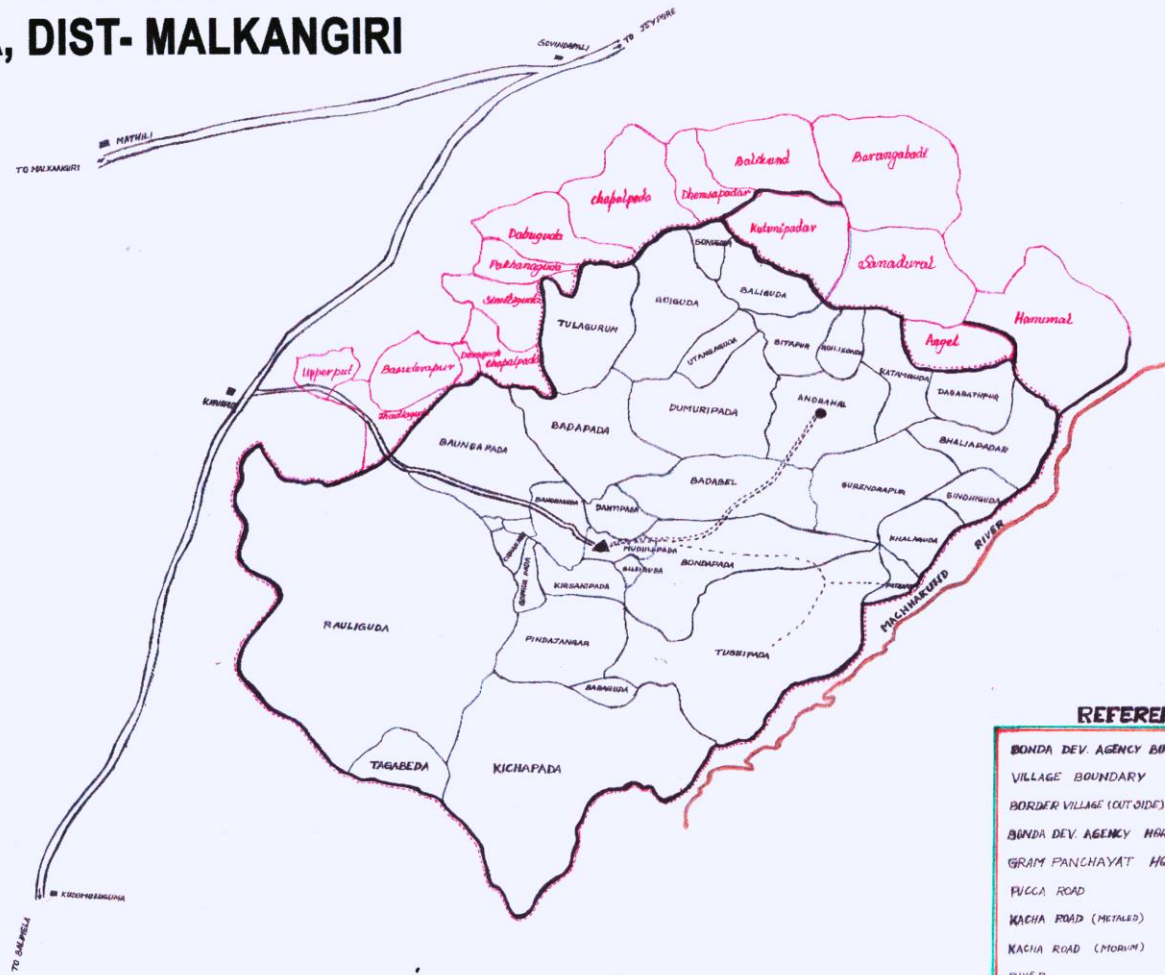
Ministry of Tribal Affairs (MoTA) Government of India

January, 2016

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MAP OF BONDA DEVELOPMENT AGENCY MUDULIPADA, DIST- MALKANGIRI



REFERENCE

BONDA DEV. AGENCY BOUNDARY	...	
VILLAGE BOUNDARY	...	
BORDER VILLAGE (OUTSIDE) BOUNDARY	...	
BONDA DEV. AGENCY HQS.	...	
GRAM PANCHAYAT HQS.	...	
PUGGA ROAD	...	
KACHA ROAD (METAL)	...	
KACHA ROAD (MORUM)	...	
RIVER	...	

PART – I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN BY BONDA DEVELOPMENT AGENCY, MUDULIPADA, MALKANGIRI DISTRICT FOR DEVELOPMENT OF 'BONDA' PVTG DURING THREE YEARS OF XIITH PLAN (2012-13 TO 2014-15)

The CCD plan period (2012-17) is an ambitious programme for the total development of the Bonda PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Bonda people and generating additional employment and income of the people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic objectives and approaches of the CCD plan during the 12th plan period (2012-13 to 2016-17) are;

- Total development of PVTGs through an integrated approach by pulling resources from Central Govt. and State Govt.
- G.O., NGO and PRI partnership to address the development needs of the PVTGs.
- Peoples' participation in development process will be encouraged through the involvement of traditional institution like labour cooperatives, SHGs, Farmers' club etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- Assistance for conservation and promotion of PVTG culture and traditions like—folk dance and songs, traditional musical instruments, art and crafts, and other useful elements of culture.
- Social security will be ensured by covering all families under Janashree Bima Yojana and Rashtriya Swasthya VimaYojana Health Insurance (RSVY) etc.

For achievement of these objects over a period of the first three years of the PVTG development as posed in the CCD plan, the BDA, Micro Project has utilized funds received from different programmes the details of which is furnished in the following statement.

i. Financial Achievements during the period from 2012-13 to 2014-15

During the period 2012-13 to 2014-15 fund to the tune of Rs. 595.54 Lakhs was received by the BONDA Development Agency, Mudulipada, Malkangiri, Micro Project from different sources, like SCA to TSP, Art 275 (1) and CCD Plan for total development of the BONDA PVTGs out of which a sum of Rs. 582.84 (97.87%) was spent for this purpose. No fund was received from ITDA & DRDA, Malkangiri or under IAP for the development intervention of the PVTG - the most marginalized segment of the STs during the last three years. The Statement furnished below explains the matter in detail.

Year wise and Source wise Fund Flow from 2012-13 to 2014-15

Source of Funding	Programme	2012-13		2013-14		2014-15		Total (2012-13 to 2014-15)	
		Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made
SCA to TSP	I.G.S / I.D.S.	19.41	19.41	16.04	16.04	19.82	19.82	55.27	55.27
Art. 275 (1)	I.G.S / I.D.S	31.54	31.54	15.00	15.00	32.97	32.97	79.51	79.51
CCD	I.G.S / I.D.S	136.00	136.00	148.00	148.00	176.76	164.06	460.76	448.06
ITDA	0	-	-	-	-	-	-	-	-
DRDA	0	-	-	-	-	-	-	-	-
Other (Specify)	I.A.P.	-	-	-	-	-	-	-	-
Total		186.95	186.95	179.04	179.04	229.54	216.89	595.54	582.84

(Amount shown in lakhs)

Out of the total fund received from different sources, a fund to the tune of Rs. 460.76 (77.36%) lakh was received under CCD Plan as against the posed requirement of Rs. 1159.90 lakh, which is less by Rs. 699.14 lakh. Out of the total fund received Rs. 448.06 lakh (97.24 %) was utilized during the period under report for the PVTGs development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12th 5-Year Plan and funds received and expenditure incurred for different schemes and programmes for the development of Bonda PVTG is detailed in the statement given below.

Year-wise Funds Flow as per CCD Plan to Micro Project and Expenditure (2012-2015)

Year	Total Financial Requirement as per the CCD Plan (Rs in Lakhs)	Total Funds Received as per the CCD Plan (Rs in Lakhs)	Total Amount Utilised (Rs in Lakhs)
2012-13	621.37	136.00	136.00
2013-14	295.63	148.00	148.00
2014-15	242.90	176.76	164.06
Total	1159.90	460.76	448.06

ii) **Physical Achievements (2012-13 to 2014-15)**

Sl. No.	Activity	Target/Unit	Achievement
	2012-13		
1	Agriculture	13 Villages	13 Villages
2	Horticulture	11 Villages	11 Villages
3	Animal Husbandry (Supply of Net & Boat, Animal Health Camp).	--	--
4	MFP Activities	2 Villages	2 Villages
5	Irrigation /MIP	2 Villages	2 Villages
6	Land Development	--	--
7	Housing	1 Villages	1 Villages
8	Road	--	--
9	Building SHG	--	--
10	Building Other	--	--
11.	Building E/C(SB and HB)	1 Villages	1 Villages
12.	JanashreeBeemaYojana	30Villages	30Villages
13	Others (Specify)	--	--
	2013-14		
1	Agriculture	10 Villages	10 Villages
2	Horticulture	10 Villages	10 Villages
3	Irrigation/ MIP	2 Villages	2 Villages
4	Land Development	--	--
5	Connectivity	3 Villages	3 Villages

6	Fire Proof House	--	--
7	Drinking Water(Pipe Water Supply Project)	06 Villages	06 Villages
8 (i)	Electrification- Conventional	3 Villages	3 Villages
(ii)	Electrification- Non Conventional (SPV Solar Light)	1 Villages	1 Villages
9(i)	(Building) Community Centre	--	--
(ii)	Other Building (E/C)	1 Village	1 Villages
10(i)	SHG Activities	2 Villages	2 Villages
(ii)	Animal Husbandry(Supply of Net & Boat, Animal Health Camp)	--	--
(iii)	Pre-education	5 Villages	5 Villages
(iv)	Others (Specify)	--	--
(v)	Capacity building	30 Villages	30 Villages
(vi)	IEC/Publication	30 Villages	30 Villages
	2014-15		
1	Horticulture	10 Villages	10 Villages
2	Irrigation/ MIP	5 Villages	5 Villages
4	Connectivity	06 Villages	06 Villages
7	Electrification (Non-Conventional)	08 Villages	08 Villages
8(i)	(Buildings) Community Centre	--	--
(ii)	Other Building(E/C)	01 Village	01 Village
9(i)	(IEC) SHG Activities(Micro Credit)	02 Villages	02 Villages
(ii)	Pre-education	05 Villages	05 Villages
(iii)	Health Camp/ Health & Nutrition	32 Villages	32 Villages
(iv)	Awareness Programme	30 Villages	30 Villages
10)	Others (Specify)	--	--
i)	Electrification (Conventional E/C)	01 Village	01 Village
ii)	Social Security (JBY)	31 Villages	31 Villages
iii)	Agriculture	7 Villages	7 Villages
iv)	Capacity building	30 Villages	30 Villages
v)	Project Management/Institutional Management	30 Villages	30 Villages
vi)	Corpus fund (Natural Calamity)	3 Villages	3 Villages

(iii) Brief Note on the implementation of CCD Plan covering the (a) reasons for not achieving targets, (b) activities proved to be very beneficial for PVTGs, (c) activities which should be given priority, (d) need for taking up new activities, (e) good practices (success story) and (f) learning experiences.

(a) Reasons for not achieving target –

- Late and part Release of funds
- Absence of key field functionaries and frequent transfer and posting of key officials.
- Lack of technical support due to shortage of key personnel
- Lack of facilities for transportation of personnel and development inputs to the remote villages of the project area.
- Non-functioning of regular monitoring mechanism and non-monitoring of development programmes through Governing Body meetings of the Micro Project, which sat only once in a year.
- Low level of awareness among the target PVTG for accepting the developmental programmes.
- Non co-operation of line departments for implementation of some of the development programmes.

(b) Activities which proved to be very beneficial for PVTG

- Establishment of Educational Complexes for Girls generated a new environment and hope of light. Boys Educational Complex is under construction likely to be opened in academic session 2016-17.
- Multi cropping pattern of agriculture and backward poultry, Horticulture in Wadi pattern has enhanced the income level and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water and other health related programmes helped improve their health and living style.
- Expansion of connectivity opened up their doors to a new horizon.
- Janashree BimaYojana Social Security / RSVY has ensured their Social & Health Security

(c) Activities which should be given priority:-

- More projects and schemes relating to education through Educational Complex both for Boys and Girls and Gyanmandirs having no schools or Anganwadi Centre, connectivity, drinking water facility, pucca housing for individuals and community and conservation of culture and promotion of declining folk traditions to be taken up.
- Income generating programmes through non-farm activities, like raising Poultry Birds (Banaraj), Goatery Unit as well as Leaf plate making, Broom binding, fishing to be promoted.
- A good market linkage for their products to be created.
- People's participation in the implementation of development programmes to be ensured.
- Gainful Horticultural Plantations like Cashew, Mango, Pineapple, Litchi, Dalimba to be introduced
- Gainful Spices cultivation programmes on Coffee, Black pepper, Cardamom, Plantations to be introduced

(d) Need for taking up new activities

- Ensuring dependable means of livelihood through diversified pursuits
- Providing durable and permanent shelters
- Conserving and promoting the best of pristine culture

(e) **Success Stories**

• **Bringing the Bonda children into the fold of Education through Education Complexes**

In the past schooling for the children was a distant dream for the Upper Bonda (Hill Bonda). Prior to the functioning of the Micro Project neither they had access to nor desire to pursue education. This caused abysmally low literacy rate (less than 15% among the Bonda PVTGs). Thus the CCD plan during the 12th plan period gave special emphasis to bring these PVTGs girl children to the fold of educational institutions for spread of women education.

One **Girls' Education Complex** was established at Badabel village in Andrahal G.P under Khairput block in Malkangiri district by the Micro Project with support from MOTA, GOI and ST & SC Development Department in the year 2007-08. All the Teaching and non-Teaching staff of the Educational Complex are selected from among the PVTG community. This complex in addition to the formal education is also imparting the vocational and life skill education to the girls students. Besides, it is taking care of their safety and security. After successful operation for last 8 years, now a total of 250 Upper Bonda girls have been enrolled in the Educational Complex and continuing their study and staying in the Hostel. The Multi-Purpose Workers of the Micro Project and Teachers of the Educational Complex have sensitized the PVTG pupils and their parents to bring all the out of school PVTG girl children to the Educational Complex. Besides a Boys Education Complex is under construction and likely to be completed in all respects by the end of the session 2015-16 and Boys students from class 1st to 5th will be admitted in the beginning of the academic session 2016-17.



Keeping the success of the Girls' Educational Complex established under the CCD plan during the 11th Plan period and as per the provision of the new CCD plan for the 12th Plan period one Boys' Educational Complex has also been sanctioned to be setup at Mundiguda in the Khairput Block area in the year 2015-16.

• **Back yard Poultry(Banaraj) : A ray of hope for Women SHG**

With assistance from Micro Project under the CCD Plan and close sensitization, facilitation and supervision by the Project functionaries, the Maa Saraswati SHG at Kirsanipada village was formed taking 10 Bonda women members in 2015. Then the SHG was extended with financial and technical supports of backward linkage and provided the Back Yard Poultry (Banaraj) Scheme in order to enhance earnings and standard of living of the SHG members.



The total cost of the programme of Backyard Poultry is Rs. 20,300/- . One Poultry (Banaraj) Farm having 100 Banaraj Chicks. After three months of implementation of the Scheme, the SHG gained financial benefits of Rs 12000/- and the annual income of each of the 10 Bonda women SHG members enhanced 1000/- to 1200/-. Now these PVTG women members of this SHG have realized about the value of cooperative efforts and the practicality behind the proverb; "unity is strength". With the increasing income in a short period the members became spirited and satisfied and felt that a ray of hope has been created for them for further enhancement of economic activities and earning.



- **Supply of Net & Boat**



During the year 2012-13 and 2013-14, 60 nos of country boats along with fishing net has been supplied to the Bonda Beneficiaries (Male) from village, Bondapada, Tuseipada, Kadaguda (Patraput), Bhaliapadar, Gulangapadar, Birsapada etc. The boats and nets are being used in catching fish from Chitrakonda Dam and earning money by way of sale of fish minimum Rs. 200/- to 300/- per day and enhanced their income in a month by Rs. 6000/- to 9000/- per beneficiary.



(f) Learning Experiences

- Agriculture, Horticulture and Irrigation schemes suffered setbacks due to lack of technical support from the personnel of concerned line departments.
- Due to poor connectivity conditions the Health, Education and ICDS programmes could not be implemented properly.

PART – II

INTREGATED CONSERVATION-CUM-DEVELOPMENT PLAN FOR 'BONDA' PVTG

FOR FIVE YEARS: 2016-17 to 2020-21

Name of the Scheme	:	Development of Bonda PVTG
Name of the State / UT	:	ODISHA
Name of the Department	:	ST & SC development Department, Government of Odisha
Name of the Organization/Institute	:	SCSTRTI, Bhubaneswar, Odisha
Prepared by	:	Research Staff of SC &ST Research and Training Institute and Staff of Bonda Development Agency (BDA), Mudulipada, Dist. Malkangiri, Odisha
Approved and Recommended by	:	Commissioner-cum-Secretary to Govt., ST & SC Development Department, Odisha
Date of submission	:	January, 2016

PART- III

BASIC DATA ON BONDA DEVELOPMENT AGENCY, MUDULIPADA MICRO PROJECT BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015

SL. No	Name of the PYTGs living in the State/UT	Name of village(s)/ Hamlets(s)	Name of G.P	Name of Taluks/ Tehsils(s)	Name of District(s)	Total Population (As per CCD Plan Survey 2015)			Total No. of families	Whether Population increasing/ declining/ Stable (from 2010)
						Total	Male	Female		
0	Bonda	Mudulipada	Mudulipada	Khairput	Malkangiri	212	101	111	60	Increased-08
2	Bonda	Padeiguda	Mudulipada	Khairput	Malkangiri	347	160	187	87	Increased-43
3	Bonda	Baraguda	Mudulipada	Khairput	Malkangiri	71	37	34	21	Decreased-06
4	Bonda	Kirsanipada	Mudulipada	Khairput	Malkangiri	430	201	229	100	Increased-30
5	Bonda	Dantipada	Mudulipada	Khairput	Malkangiri	307	141	166	72	Increased-36
6	Bonda	Badapada	Mudulipada	Khairput	Malkangiri	386	185	201	117	Increased-16
7	Bonda	Tulagurum	Mudulipada	Khairput	Malkangiri	168	69	99	40	Increased-06
8	Bonda	Baunsapada	Mudulipada	Khairput	Malkangiri	126	59	67	31	Decreased-06
9	Bonda	Chalanpada	Mudulipada	Khairput	Malkangiri	81	39	42	17	Decreased-07
10	Bonda	Bandiguda	Mudulipada	Khairput	Malkangiri	250	105	145	57	Decreased-02
11	Bonda	Kichapada	Mudulipada	Khairput	Malkangiri	475	199	276	108	Increased-37
12	Bonda	Gophurpada	Mudulipada	Khairput	Malkangiri	127	61	66	39	Decreased-19
13	Bonda	Bandhaguda	Mudulipada	Khairput	Malkangiri	374	182	192	94	Increased-41
14	Bonda	Pindajangar	Mudulipada	Khairput	Malkangiri	75	35	40	20	Increased-20
15	Bonda	Kadaguda (Pindajangar)	Mudulipada	Khairput	Malkangiri	73	34	39	24	Increased-24

16	Bonda	Bondapada	Mudulipada	Khairput	Malkangiri	183	90	93	48	Decreased-06
17	Bonda	Sambalpur	Mudulipada	Khairput	Malkangiri	7	3	4	3	Increased-7
18	Bonda	Tusaipada	Mudulipada	Khairput	Malkangiri	133	58	75	37	Increased-12
19	Bonda	Seleiguda	Mudulipada	Khairput	Malkangiri	158	73	85	44	Increased-18
20	Bonda	Ramiliguda	Mudulipada	Khairput	Malkangiri	109	51	58	29	Decreased-12
21	Bonda	Gulangpadar	Mudulipada	Khairput	Malkangiri	43	21	22	9	Increased-08
22	Bonda	Andrahal	Andrahal	Khairput	Malkangiri	978	445	533	264	Decerased-23
23	Bonda	Kattamguda	Andrahal	Khairput	Malkangiri	132	66	66	33	Increased-02
24	Bonda	Badabel	Andrahal	Khairput	Malkangiri	578	256	322	138	Increased-26
25	Bonda	Goiguda	Andrahal	Khairput	Malkangiri	233	117	116	59	Increased-55
26	Bonda	Bhaliapadar & Birsapada	Andrahal	Khairput	Malkangiri	37	16	21	9	Increased-07
27	Bonda	Kadaguda (Patraput)	Andrahal	Khairput	Malkangiri	76	39	37	21	Increased-12
28	Bonda	Dumuripada	Andrahal	Khairput	Malkangiri	601	278	323	137	Increased-52
29	Bonda	Uttanguda	Andrahal	Khairput	Malkangiri	81	43	38	21	Increased-01
30	Bonda	Bisoiguda	Andrahal	Khairput	Malkangiri	17	9	8	4	Increased-17
31	Bonda	Tagabeda	Rasbeda	Khairput	Malkangiri	128	52	76	42	Increased-21
32	Bonda	Sonuguda	Badadural	Khairput	Malkangiri	102	54	48	34	Increased-04
GRAND TOTAL		32 Villages	4 GPs	1 Block	1 District	7098	3279	3819	1819	Increased-422

N.B:

- The population structure of the PVTGs (Upper Bonda) covered by the Micro Project shows a positive population growth rate of 5.94% between 2007-08 and 2015-16 among the adults as well as children.
- Out of 1819 families, -- families are headed by women.

- The survey indicates that between 2010-11 and 2015-16, the literacy rate of the BONDA has increased from 14.10% to 24.73%. For Bonda males and females it has increased from 19.60% to 27.75% and from 8.98% to 22.15% respectively. This reflects a positive impact of educational development interventions to Upper Bondas in habitants of the Bonda hills and **in case of Bonda women the growth rate of literacy is more than the double.**
- A favorable sex ratio (1000males / 1054females) during 2015 will help facilitate greater participation of women in the development programmes.
- Average size of House Hold is 3.90
- There 743 (boys 335 and Girls 408) children in age group of 0-3 years, 693 (boys 346 and Girls 347) children in age group of 3-6 years, 862 (boys 707 and girls 155) youths in age group of 6-14 years and 1458 in age group of 15-25 years and 54 (32 boys and 22 girls) educated youths for skill development and employment opportunity.
- There are 179 OAP, 22 ODP, WP 250, Antodaya 1819, JBY 39 fresh and renewal 1396 cases.

PART- III (cont.)

BASIC DATA ON BONDA DEVELOPMENT AGENCY, MUDULIPADA MICRO PROJECT BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015

Sl. No	Name of Village(s)/ Hamlets(s)	No. Of Houseless	No. of Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation Facility in acres	Electrification/ Solar light	Drinking water
		HHs	Male	Female	Total					
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Mudulipada	Nil	39	15	54	138.50		20 Ac	Electrified	Yes
2	Padeiguda	Nil	67	54	121			45 Ac	Electrified	Yes
3	Baraguda	Nil	7	2	9	185.08		25Ac	Solar based Light	Yes
4	Kirsanipada	Nil	68	59	127	171.50		No	Electrified	Yes
5	Dantipada	Nil	38	63	101	340.48	46.00	35 Ac	Electrified	Yes
6	Badapada	Nil	69	72	141	1530.98	94.50	No	Electrified	Yes
7	Tulagurum	Nil	26	35	61	1463.95		20 Ac	Electrified	Yes
8	Baunsapada	Nil	16	17	33	1594.60		15 Ac	Electrified	Yes
9	Chalanpada	Nil	12	11	23	131.20		No	Electrified	Yes
10	Bandiguda	Nil	34	32	66	71.75		No	Electrified	Yes
11	Kichapada	Nil	28	17	45	4758.05	399.75	No	No	Yes
12	Gophurpada	Nil	15	13	28	147.60	21.00	No	Electrified	Yes
13	Bandhaguda	Nil	64	43	107	37.65		45 Ac	Electrified	Yes
14	Pindajangar	Nil	15	13	28	990.80	87.50	No	No	Yes
15	Kadaguda (Pindajangar)	Nil	24	8	32			No	No	Yes
16	Bondapada	Nil	6	9	15	1724.05	57.50	15Ac	Electrified	Yes
17	Sambalpur	Nil	-	-	-			No	Electrified	Yes
18	Tusaipada	Nil	14	5	19	3778.40	110.00	No	Electrified	Yes
19	Seleiguda	Nil	13	23	36	233.70		No	Electrified	Yes

20	Ramiliguda	Nil	16	19	35	7956.05	111.00	No	Solar based home Light	No
21	Gulangpadar	Nil	7	6	13	50.35		No	Electrified	Under Progress
22	Andrahal	Nil	87	106	193	1437.50	462.50	30 Ac	Electrified	Yes
23	Kattamguda	Nil	0	3	3	407.50	60.00	25 Ac	No	No
24	Badabel	Nil	72	110	182	1610.00		No	Electrified	Yes
25	Goiguda	Nil	49	27	76	1850.00	74.80	15 Ac	No	Yes
26	Bhaliapadar&Birsapada	Nil	-	-	-	1212.50	10.00	No	No	Under Progress
27	Kadaguda (Patraput)	Nil	3	1	4	220.52		No	Electrified	Yes
28	Dumuripada	Nil	78	75	153	1707.50	257.50	No	Electrified	Yes
29	Uttanguda	Nil	14	6	20	477.50		10	Solar based home Light	Yes
30	Bisoiguda	Nil	1		1	47.23		No	Electrified	No
31	Tagabeda	Nil	7	8	15	450.00		No	Solar based home Light	No
32	Sonuguda	Nil	6	9	15	257.50	25.00	No	No	No
Total			910	846	1756	34982.44	1817.05	11/32	25/32	27/32
			27.75%	22.15%	24.73%					

Part III (Contd.)

BASIC DATA ON BONDA DEVELOPMENT AGENCY, MUDULIPADA MICRO PROJECT BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015

SI No	Name of the villages/ Hamlets	School	Angana wadi Centre	Gyana mandir	Motorable Road	Shop	Market Centre	Sadarghar	Ringa/ Lubaidak	Dance Group
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Mudulipada	Yes	Yes	No	Yes	Yes	No	Yes	Yes	Yes
2	Padeiguda	Yes	No	No	Yes	No	No	Yes	Yes	Yes
3	Baraguda	No	No	No	No	No	No	No	Yes	Yes
4	Kirsanipada	Yes	Yes	No	Yes	No	No	No	Yes	Yes
5	Dantipada	Yes	No	No	Yes	No	No	Under Progress	Yes	Yes
6	Badapada	Yes	Yes	No	Yes	No	No	Under Progress	Yes	Yes
7	Tulagurum	Yes	Yes	No	Yes	No	No	Under Progress	Yes	Yes
8	Baunsapada	No	Yes	No	Yes	No	No	No	Yes	Yes
9	Chalanpada	No	No	No	Yes	No	No	No	Yes	Yes
10	Bandiguda	Yes	Yes	No	Yes	No	No	Under Progress	Yes	Yes
11	Kichapada	Yes	Yes	No	Yes	No	No	Under Progress	Yes	Yes
12	Gophurpada	Yes	No	Yes	Yes	No	No	No	Yes	Yes
13	Bandhaguda	Yes	Yes	No	Yes	No	No	No	Yes	Yes
14	Pindajagar	Yes	No	No	Yes	No	No	No	Yes	Yes
15	Kadaguda (Pindajagar)	No	Yes	No	Yes	No	No	No	Yes	Yes
16	Bondapada	Yes	Yes	No	Yes	No	No	Under Progress	Yes	Yes
17	Sambalpur	No	No	No	Yes	No	No	No	Yes	Yes
18	Tusaipada	No	No	Yes	Yes	No	No	No	Yes	Yes
19	Seleiguda	No	No	No	Yes	No	No	Under Progress	Yes	Yes
20	Ramliguda	Yes	No	No	No	No	No	No	Yes	Yes
21	Gulangpadar	No	Yes	No	Yes	No	No	No	Yes	Yes
22	Andhral	Yes	Yes	No	Yes	No	No	Under Progress	Yes	Yes
23	Kattamguda	No	Yes	Yes	Yes	No	No	No	Yes	Yes
24	Badabel	Yes	Yes	No	Yes	No	No	Under Progress	Yes	Yes

25	Goiguda	Yes	Yes	Yes	Yes	No	No	No	Yes	Yes
26	Bhaliapadar& Birsapada	Yes	No	No	No	No	No	Under Progress	Yes	Yes
27	Kadapada (Patraput)	Yes	Yes	No	No	No	No	No	Yes	Yes
28	Dumuripada	Yes	Yes	No	Yes	No	No	No	Yes	Yes
29	Uttanguda	No	No	No	No	No	No	No	Yes	Yes
30	Bisoiguda	No	No	No	No	No	No	No	Yes	Yes
31	Tagabeda	Yes	Yes	No	No	No	No	No	Yes	Yes
32	Sonuguda	Yes	Yes	No	No	No	No	No	Yes	Yes
32 villages		21/32	19/32	04/32	24/32	01/32	Nil	02/32	32/32	32/32

Critical Infrastructure Gaps:

- Out of 1819 total Bonda families, none has been found to be houseless.
- All 32 villages have recorded revenue land.
- Out of 32, 17 Bonda villages have not been provided any land titles under Forest Rights Act.
- Cultivable lands of 22 villages have not been extended with irrigation facilities.
- Out of 32, 11 villages have no primary schools, 13 villages have no Anganwadi Center and 28 villages have no Gyanmandir (Preprimary education facility). The literacy status among the Bonda people is very unimpressive with 75.27% non-literate people and female literacy is abysmally low, 22.15% only.
- Only 08, out of 32 villages have no motor able road connectivity.
- Out of 32 villages 05 villages have no safe drinking water facilities and in two villages the work is under progress.
- Shopping facilities and market centers are conspicuously absent. Only 01 village has shop and no market Centre is found in the BDA Micro Project area.
- There are as many as 41 SHGs (06 Men + 35 Women) who have opted financial assistance and skill enhancement for socio-economic development.
- 20/32 villages have no Sadarghar and in 10 villages the work is under progress.
- Pristine culture of ringa/ lubaidak and performing art such as tribal dance is found in all 32 villages covered under Bonda Development Agency.
- There are as many as -- WSHGs who have opted financial assistance and skill enhancement for socio-economic development.

PART – IV

APPROACH OF ODISHA STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUP (BONDA) FOR FIVE-YEAR INTEGRATED CCD PLAN (2016-17 to 2020-21)

Introduction:

As per the parameters of the revised guidelines of the scheme of development of Particularly Vulnerable Tribal Groups (PVTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GOO, ST&SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a **Long Term Integrated Conservation-cum- Development Plan for Five Years (2016-2021)** for the 13 PVTGs of Odisha. The said revised scheme became operative with effect from 1st April, 2016. Thus, the Govt. of Odisha has adopted the strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

Aims and Objectives:

The PVTGs constitute the most vulnerable section among the tribals and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements in hill areas. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

Strategies: Micro Project can become Model of Growth for PVTGs:

The PVTGs are disadvantaged and the marginalized groups among the STs, who live in difficult geographical pockets in hill area. Thus the special Micro Project of the Malkangiri district namely the Bonda Development Agency, Mudulipada is functioning in Odisha state to take care of all round development of PVTGs (Upper Bonda / Hill Bonda).

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of the PVTG (Hill Bonda/ Upper Bonda), is designed respecting the principles of Panchasheel of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided **Rs. 8520.71 lakhs** from all sources including CCD) during next five years basing on the suggestions of the revised scheme of PVTG development like Vana badhu Kalyan Yojana(VKY) of MOTA, GOI. Financial provisions have been made for all hamlets/villages

for a 5-year period (2016-21) taking into account the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially sound for creating permanent assets at the hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, connectivity, lighting of roads as well as improvement of livelihood through Wadi plantation and Agriculture programmes for sustainable income generation.

Strategies & Planning Process:

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- Emphasis on quality education & higher education.
- Accelerated economic development of tribal areathrough qualitative and sustainable employment
- Housing andhealth for all.
- Safe drinking water for all at doorsteps
- Irrigation facilities suited to the terrain.
- All weather roads with connectivity to all villages, to GP and Micro Project headquarters.
- Aavailability of electricity or solar lights i.e. Street lights, Home light etc at villages.
- Full-bodied institutional mechanism to facilitate and ensure sustainable development
- Promotion of sports and conservation of PVTGs Cultural Heritage.

As per the prescription of PESA, the decentralised planning programme, i.e. village-level plan (AmaGaon-AmaYojana) through the consent of the Gram sabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the socio-economic grievances like livelihood concerns and social insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing

employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

Socio-economic Development:

Education:

- Eradication of poverty is the top priority for the PVTGs. The plan suggests programmes to educational empowerment of the poor. Education and skill development are priority areas to be addressed through the central sector scheme of setting up of educational complexes for spread of ST literacy among the low literacy pockets.
- As the Bonda PVTGs are identified with the low-literacy rate and they are educationally very backward, creation and operation of educational residential Educational Complexes with hostels for the boys and girls is suggested in order to ensure 100% physical enrolment through campaign mode. In addition to the existing one Educational Complex operating for the PVTG girls in the Micro Project area, focus would be on the establishment of one more Educational Complex for the boys with the provisions of recurring, non-recurring expenditure and maintenance cost. It proposes making of special efforts like, training and engagement of local educated PVTG youths as teachers, special incentives to attract good teachers in schools, empowering the school management committee to engage teachers in subjects where teachers are not available, arrangement for special coaching before the new session starts in class V, VII, VIII and X etc. when children face new barriers, adopting flexible approach for running schools as per local needs, bringing back to dropped-out students to educational complexes, development of primers in local language and regular health check-up of PVTG students.
- Under Early Childhood Care and Education, Gyanmandirs (Noon Formal Education Centers) at each hamlet/settlement would be set up to enable preschool education inputs and to take care of children less than six years of age. The Gyanmandirs are suggested to be established at villages/Hamlets, where there are no Anganwadi/Mini-Anganwadi Centers to extend pre-primary education at their door step so as to make these Gyanmandirs as the feeding centers for the Educational Complexes for boys and girls at primary and secondary level. This will be exclusively an intervention of Odisha PVTGs Peoples Livelihood Improvement Programmes (OPELIP).

Infrastructure:

The development of infrastructure – village link roads and bridges/culvert, irrigation facilities, electricity, solar lights, education and health and market, is essential for accelerating economic development of the PVTG people. The CCD plan investments in village infrastructure as detailed below would give impetus to economic activities, improve tribal skills, and help generate additional employment and income.

(a) Connectivity:

- It is focused on providing connectivity in tribal areas, which would include physical connectivity as well as telecommunication connectivity. All the villages/hamlets of the Micro Project should be connected by Pucca/CC road.
- As far as possible to ensure communication facility to the people, all weather roads and bridges would be constructed.
- The plan suggests extending connectivity to all the deprived villages and hamlets through the schemes like Mukhya Mantri Sadak Yojana (MMSY), Rural Development Department & PMGSY.

(b) Housing:

- All the houseless PVTG families are projected to be covered under Biju Pucca Ghar and Indira Awas Yojana (IAY) housing scheme. While constructing the houses for the PVTGs, their traditional architecture pattern would be followed.

(c) Drinking water & Sanitary facility:

- All the identified PVTG habitations without the safe drinking water facilities would be covered with such facilities by tapping the natural water sources, water harvesting and through gravitational flow of water.
- Each school in PVTG area would be provided with 24 hours water supply with an overhead tank and aqua guard facility along with sanitary (latrine and bathroom) facilities with sufficient and continuous flow of water so as to check the outside defecation and bathing by the school children. There would be separate latrines and bath places for the girl students exclusively.

(d) Electricity:

- Electricity supply to all the tribal areas/villages/hamlets/settlements is to ensure with emphasis on off-grid solar power along with provision of maintenance. The devices installed outside should be watched by the villagers and it should be covered with strong metal to protect them from theft.

(e) Health and Nutrition:-

- Undertaking health surveys of PVTGs including issuing health cards to them indicating their health status especially with respect to sickle-cell anemia (100% screening), providing funds for emergency and specific needs, training for paramedics amongst the people, medicated mosquito nets to control malaria. 100% health facility coverage of pregnant mothers and immunization of children and

also to supplement protein for nutrition would be additional. Extensive tests for Sickle Cell Anemia, both disease and traits, would be conducted among the PVTG children covering all educational institutions including Gyanmandirs, Educational Complex and Primary Schools/ Upper Primary schools under School & Mass education functioning in the Micro Project area. All the affected children will be sensitized about the disease, its testing protocol, and counseling of the patients and parents through community mobilization with financial and technical supports from UNICEF and Health department, respectively. Women and Child Development Department with support from Health and family Welfare Department would host the nutrition, supplementary feeding and immunization programmes for the PVTG.

(f) Livelihood Improvement /Income Generation:

- Institutional mechanism proposed to be evolved for development of vermi compost and organic farming for growing traditional crops including millets, maize, green vegetables etc. The practice of development of kitchen garden with species like drumstick, papaya, citrus, banana, guava, etc. along with vegetable intercropping and its use in the residential schools as well in the backyard of individual PVTG would be encouraged to help nutritional supplement. Agriculture and Horticulture depts. would extend technical supports for these programmes as per their approved financial norm.
- PVTG families provided with land under FRA 2006 have been provisioned for land development along with agro forestry programmes.
- Besides, goat rearing and backyard poultries would be promoted through women SHGs.

(g) Irrigation:

- Irrigation facilities suggested to be extended to the entire agricultural field, and horticulture plantation patches through lift irrigation and small irrigation projects. Water harvesting structures, cross bunds would be constructed along with extension of canal to provide Irrigation facilities to the cultivable fields/orchards. Under irrigation management, tanks would be taken under MGNREGA. At the time of rain seasons the rain water erase the soil and cultivable land with crops paddy waste by soil erosion. So treatment of soil with water management system is badly required.

(h) Conservation of Traditional Knowledge and Culture:

- Promotion of tribal tourism by identifying a heritage (Craft) village in the Micro Project area and setting up of a PVTG Museum and open air platform and development of tourist sites, like waterfalls and trekking facilities. As a component of the museum movements, the so called Museum would be linked with the Tribal Museum at SCSTRTI, Bhubaneswar for sharing the arts and

crafts products and technical expertise for promotion and preservation of antiquities. Selected PVTG youths will be trained as Tourist Guide to promote tribal tourism and management of PVTG Museum and Craft villages.

- The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a co-operative spirit. The practices of traditional 'labour cooperatives', working together in each other's agricultural field, collection of MFPs would be put as a development input in all the labour-based economic activities for accomplishing the difficult task up in the hill farming and foraging. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives and construction of Multi-Purpose community house.
- Traditional festivals to be organized to conserve and promote cultural heritage; contemporizing tribal art forms will be developed as source of livelihood. Culture and sports including tribal traditional games are planned to be promoted with technical support from ATLC.

(i) Social Security:

- All the old aged, Disabled, widow, lone PVTG households will be covered under different social security schemes like OAP, ODP, Antodaya, Arnapurna Yojanato provide them protection. All the Heads of PVTG families will be covered under Janashree Bima Yojana (JBY) and Rashtriya Swasthya BimaYojana and all the Bonda households to be covered under National Food Security.

(j) Institutional Mechanism:

- Under this new initiative, one Jr. Engineer, Asst. Horticulture Officer/Asst. Agriculture Officer, Multi Purpose Workers etc have needs to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PVTGs.
- A Committee consisting of Collector, PA, ITDA & all Line Deptt. Officers along with SO, Micro Projects as Member Convener should be formed to monitor/supervise the progress of ongoing programmes quarterly in a year and submit report to the ST&SC Development Deptt.

PART-V

i. SOCIO-CULTURAL FEATURES & ECONOMY OF BONDA PVTG

Name of PVTG	Typical Features of Bonda PVTG	Occupation Categories of Bonda PVTG	
BONDA	<ul style="list-style-type: none"> • One of the most Particularly Vulnerable Tribal Group (PVTG) of Odisha Speak remo, asouth-Munda language • Found in the Khairput Block of Malkangiri district on the north west of river Machkund bordering Andhra Pradesh. There are two culturally distinct groups of Bonda: lower Bonda and upper Bonda. The lower Bonda live in the foothill villages and are relatively acculturated. Whereas the upper Bonda live in the inaccessible mountainous areas with an elevation varying from 1500 ft. to 4000 ft. well known as the Bonda-hills. • Subsist on settled agriculture and wage earning • Makeand reside in two roomed thatched houses having cattle-shed close-by • The Bonda women wear scanty self-woven scarf, nodic, prepared out of kerengfibre, adorn themselves with colourful bead necklaces and ornaments, and decorate their shaven heads with flowers and jungle beads. 	<p>The main occupation of the Bonda</p> <p>Shifting cultivation, hunting, collection and sale of MFP.</p> <p>Their sources of income are as follows:</p> <ul style="list-style-type: none"> • Shifting cultivation: Paddy, Ragi, Suan, Alasi, Kandula, Blackgram, Maize, vegetables etc. • Minor forest collections, yam, hill broom, siali fibre and leaves, sal seeds and leaves, mahua flowers and seeds, tamarind, resin, gum etc. 	

ii) PROBLEMS OF BONDA PVTG AND PRIORITIES FOR FIVE-YEAR CCD PLAN

Name of PVTG	Major Problems being faced by the PVTG	Priorities for the Bonda PVTG
BONDA	<ul style="list-style-type: none"> • Health: Endemic Malaria, tooth decay, Skin diseases TB are the main health hazards still prevalent due to unhygienic food habit and lack of awareness. • Education: The rate of literacy is 24.73 %. But due to geographical barriers like hill steams, hill and forest between certain villages due to non- connectivity the absenteeism is very high particularly in rainy season. There is one specific educational complex for Girls where 250 students are residing and studying and other Educational Complex meant for Upper Bonda/ Hill Bonda boys is under construction likely to run in the academic session 2016-17. • Housing: Lack of ventilation. As the number families increasing day by day, there is shortage of individual houses and the houses already provided to them badly needs maintenance and sanitation. • Connectivity: This is a prime need for this remote forest area for acceleration of the pace of development. • Decadence of Pristine Tribal Culture under the powerful impact of modernization as evident in the tribal society in these days. • Income Generation: Upper Bonda/ Hill Bonda being forest dwellers primarily depend on, Agriculture, Horticulture, collection of MFP for their subsistence. Secondly lack of proper marketing facilities for MFP due to poor connectivity and exploitation by middle men adds to their woes. • Habitat: Depletion of forest adversely affecting the habitat, ecology and agro-forest based economy. 	<ul style="list-style-type: none"> • Education: Establishment of an educational complex for Boys and Gyanmandir for promoting pre primary education in certain village having more than 20 households. Cash incentives to parents of each school going students to reduce dropouts, ensuring sensitization in each village through Multi-Purpose Workers. • Irrigation: Construction of Check dams, MIP, Diesel pump set and lift irrigation, spring based and Gravitational Based, Conservation of traditional water and soil management system for agriculture. • Conservation of Culture: Preservation and Promotion cultural folk tradition of arts, crafts, dance, song etc by provision of village cultural <i>mandaps</i>, musical instruments, participation in cultural events at different levels, establishment of museum, promotion of traditional crafts, organization of Exhibitions at District and State levels for conservation of Culture, Development of primers in local language, supply of ethnic musical instruments, construction of village entrance gates in ethnic style, mapping of sports talents and its promotion in tribal areas, Promotion of Eco-tourism • Connectivity: Provision of CC Roads, Link Roads, and CD works and all weather roads etc. • Drinking Water: Installation of Tube wells, Bore wells with Pipe water supply and Sanitary well, Spring-based pipe water supply and solar based pipe water supply. • Housing: Construction of Houses for all the left out families and maintenance of the existing houses allotted to them earlier. • Health: Organization of Mobile Health Camps, supply of medicines to patients, supply of mosquito nets, provision of Ambulance and coverage on national health insurance scheme. Para veterinary training to tribal youths, Health surveys of PVTGs including issue of health cards indicating health status especially with respect to sickle-cell anemia (100% screening), Mobile Health Unit or door to door supply of medicines, Distribution of pamphlets with pictures regarding health awareness, Separate Mahila Sabha meeting to spread health awareness, Creation of special health centers for PVTGs beyond National Rural Health Mission (NRHM) norms; • Agriculture: Conservation of traditional bio-farming, Supply of good seeds to extend cultivation of crops like Paddy, Maize, Ragi and inter cropping of pulses like Black gram, Mung and Arhar with line sowing and using of agriculture equipments, implements, bio fertilizer and pesticides. • Horticulture: Plantation of Cashew, Mango, Banana, Orange, Lichhu, Coffee, Black piper, Pineapple, Dalimba etc. • Income generating Schemes: Setting up of MFP processing and sale units with special emphasis on marketing through SHGs, Capacity Building and Skill up gradation, Exposure visits massive cashew nut plantation, Agriculture activities both Paddy, and non Paddy with vegetable cultivation, pulses, Oil seeds animal husbandry like Goatry, poultry, fishing (Net & Boat) are the main source of income needs special attention to generate more income. Setting up of a minor forest produce and horticulture and agriculture produce processing and sell units with special emphasis on marketing through SHGs (Male & Female), Capacity building to all and skill up gradation to un-employed youths both male and females and exposure visit in the state and outside state is required. • Social Security: Coverage under Janashree Bima Yojana and Rastriya Swathya Vima Yojana.

**PVTG-wise Annual Development Plan for the the Five Year Plan
(Based on Priorities indicated in Part-VI)**

(BONDA DEVELOPMENT AGENCY, MUDULIPADA, MALKANGIRI DISTRICT, ODISHA)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	2016-17	Social Sector	Education	Construction of Hostel Building inside(Boys' Education Complex,) 100 Seated	Mundiguda	1	1 No	50.00	50.00	100		100	BDA	CCD
2	2016-17			Construction of CC Road inside Boys' Complex	Mundiguda	1.5	100 Mtr	5.00	7.50	250		250	BDA	CCD
3	2016-17			Completion of incomplete Boundry wall of Boys' Education Complex	Mundiguda	1.5	100 Mtr	3.35	5.03	250		250	BDA	CCD
4	2016-17			Metaling & CC Road from Main road to School Point at Boys' Education Complex	Mundiguda	1.5	100 Mtr	5.00	7.50	250		250	BDA	CCD
5	2016-17			Girl's Education Complex										
6	2016-17			Building repair & maintenance of Girls' Education Complex(D.A)	Badabel	1	1 No	1.64	1.64		250	250	BDA	CCD
7	2016-17			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50		250	250	BDA	CCD
8	2016-17			Provision of three pairs of dress to about 250 students Girls' Edu. Complex (D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA	CCD
9	2016-17			Supply of reading writing, games and sports materials Girls' Educaton Complex (D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA	CCD
10	2016-17			Examination fees (D.A)	Badabel	250	1 No	0.0005	0.13		250	250	BDA	CCD
11	2016-17			Honorarium for full time teacher (D.A)	Badabel	11	1 No	0.31	3.43			11	BDA	CCD
12	2016-17			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	CCD
13	2016-17			Honorarium for Peon(D.A)	Badabel	2	1 No	0.16	0.31			2	BDA	CCD
14	2016-17			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.1560	0.16			1	BDA	CCD
15	2016-17			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.08			2	BDA	CCD
16	2016-17			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.57			5	BDA	CCD
17	2016-17			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA	CCD
18	2016-17			Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.900	0.90		250	250	BDA	CCD
19	2016-17			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source	
										Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
20	2016-17			Miscellaneous including toiletries etc(D.A)	Badabel	100	1 No	0.01	1.00		100	100	BDA	CCD	
21	2016-17			<u>Gyana Mandir</u>											
22	2016-17			Supply of 02 pairs of Dresses & Reading writing materials to the students of Gyana Mandir	All Gyana Mandir	4	1 No	0.50	2.00	90	110	200	BDA	CCD	
23	2016-17			Provision for Annual Sports	2 High school(Boy & Girl), 1 Education Complex (Girls)	3	1 No	0.55	1.65	367	547	914	BDA	CCD	
24	2016-17				Education Sub Total				91.85						
25	2016-17		Health & Nutrition	Constrution of AROGYA Centre building	Andrahal	1	1 No	10.00	10.00	445	553	978	BDA	CCD	
26	2016-17			Ambulance for AROGYA Centre	Mudulipada	1	1 No	10.00	10.00	445	553	1 Village	BDA	CCD	
27	2016-17			Herbal Garden	Kadaguda (Pindajangar)	1	1 No	1.00	1.00	34	39	73	BDA	CCD	
28	2016-17			Herbal Garden	Bandi guda	1	1 No	1.00	1.00	105	145	250	BDA	CCD	
29	2016-17			Herbal Garden	Tulagurum	1	1.00	1.00	1.00	69	99	68	BDA	CCD	
30	2016-17			Herbal Garden	Dumuripada	1	1 No	1.00	1.00	278	323	1 Village	BDA	CCD	
31	2016-17			Herbal Garden	Katam Guda	1	1 No	1.00	1.00	66	66	1 Village	BDA	CCD	
32	2016-17				Kitchen garden in Boys' Eduction Complex	Mundiguda	1	1 No	0.50	0.50		250	250	BDA	CCD
33	2016-17				Kitchen garden in Govt Girls' high School	Mudulipada	1	1 No	0.50	0.50		250	269	BDA	CCD
34	2016-17				Health Camp	Patraput	1	1 No	0.20	0.20	39	37	76	BDA	CCD
35	2016-17			Health Camp	Utanguda	1	1 No	0.20	0.20	43	38	81	BDA	CCD	
36	2016-17			Health Camp	Katanguda	1	1 No	0.20	0.20	66	66	32	BDA	CCD	
37	2016-17			Health Camp	Pindajangar	1	1 No	0.20	0.20	35	40	75	BDA	CCD	
38	2016-17			Health Camp	Chalanpada	1	1 No	0.20	0.20	39	42	81	BDA	CCD	
39	2016-17			Health Camp	Bandhaguda	1	1 No	0.20	0.20	182	192	374	BDA	CCD	
40	2016-17			Health Camp	Sileiguda	1	1 No	0.20	0.20	73	85	58	BDA	CCD	
41	2016-17			Health Camp	Padeiguda	1	1 No	0.20	0.20	160	187	47	BDA	CCD	
42	2016-17			Health Camp	Bhaliapadar	1	1 No	0.20	0.20	16	21	37	BDA	CCD	
43	2016-17			Health Camp	Kichapada	1	1 No	0.20	0.20	199	276	475	BDA	CCD	
44	2016-17			Health Camp	Baraguda	1	1 No	0.20	0.20	37	34	71	BDA	CCD	
45	2016-17			Health Camp	Tuseipada	1	1 No	0.20	0.20	58	75	33	BDA	CCD	
46	2016-17			Health Camp	Tulagurum	1	1 No	0.20	0.20	69	99	68	BDA	CCD	
47	2016-17			Health Camp	Baunsapada	1	1 No	0.20	0.20	59	67	26	BDA	CCD	
48	2016-17			Health Camp	Dantipada	1	1 No	0.20	0.20	141	166	307	BDA	CCD	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
49	2016-17			Health Camp	Kadaguda (Pindajangar)	1	1 No	0.20	0.20	34	39	73	BDA	CCD
50	2016-17			Health Camp	Bandiguda	1	1 No	0.20	0.20	105	145	250	BDA	CCD
51	2016-17			Health Camp	Gophurpada	1	1 No	0.20	0.20	61	66	127	BDA	CCD
52	2016-17			Health Camp	Badabel	1	1 No	0.20	0.20	256	322	578	BDA	CCD
53	2016-17			Health Camp	Goiguda	1	1 No	0.20	0.20	117	116	233	BDA	CCD
54	2016-17			Health Camp	Andrahal	1	1 No	0.20	0.20	445	533	978	BDA	CCD
55	2016-17			Health Camp	Mudulipada	1	1 No	0.20	0.20	101	111	212	BDA	CCD
56	2016-17			Health Camp	Badapada	1	1 No	0.20	0.20	185	201	386	BDA	CCD
57	2016-17			Health Camp	Kirsanipada	1	1 No	0.20	0.20	201	229	430	BDA	CCD
58	2016-17			Health Camp	Bondapada	1	1 No	0.20	0.20	90	93	183	BDA	CCD
59	2016-17			Health Camp	Dumuripada	1	1 No	0.20	0.20	278	323	601	BDA	CCD
60	2016-17			Health Camp	Tagabeda	1	1 No	0.20	0.20	52	76	128	BDA	CCD
61	2016-17			Health Camp	Ramliguda	1	1 No	0.20	0.20	51	58	109	BDA	CCD
62	2016-17			Health Camp	Sonuguda	1	1 No	0.20	0.20	54	48	102	BDA	CCD
63	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	32 Villages	300	300	0.001	0.30			32 Village	Micro Project	CCD
64	2016-17					Sub Total			32.10					
65	2016-17				Total				123.95					
66	2016-17	Infrastructure	Connectivity	Construction of Minor Bridge	Pindajangar	1	1 No	20.00	20.00			230	BDA	CCD
67	2016-17			Construction of Culvert at Nuagan (Pindajangar)	Pindajangar	1	1 No	5.00	5.00				150	BDA
68	2016-17			Construction of Culvert	Goiguda and Sonuguda	2	1 No	5.00	10.00			81	BDA	CCD
69	2016-17			Construction of culvert on the road Uttanguda	Uttanguda	1	1 No	5.00	5.00			335	BDA	CCD
70	2016-17			CC road inside village in Sonuguda	Sonuguda	0.7	100 mtr.	5.00	3.50			81	BDA	CCD
71	2016-17			CC road inside village	Kadaguda (Pindajangar)	1	100 mtr.	5.00	5.00			102	BDA	CCD
72	2016-17			Improvement of Culvert, CC, Guard wall etc	Uttanguda	20	100 mtr.	0.25	5.00			81	BDA	CCD
73	2016-17					Sub Total			53.50					
74	2016-17		Housing	Repair of Community Centre at Mudulipada	Mudulipada	1	1 No	5.00	5.00			212	BDA	CCD
75	2016-17			Construction of Community Centre	Andrahal	1	1 No	7.50	7.50			978	BDA	CCD
76	2016-17			Construction of Community Centre	Dumuripada	1	1 No	7.50	7.50			549	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
77	2016-17			Repair of School Building at Bandiguda	Bandiguda	1	1 No	3.00	3.00			80	BDA	CCD
78	2016-17			Repair of Anganwadi Building	Bandhaguda	1	1 No	1.47	1.47	37	43	80	BDA	CCD
79	2016-17								Sub Total			24.47		
80	2016-17		Electrification	Installation of Solar Home Light	Kichapada	108	1 No	0.16	17.28			108	BDA /OREDA	CCD
81	2016-17			Installation of Solar Home Light	Bhaliapadar	9	1 No	0.16	1.44			8	BDA /OREDA	CCD
82	2016-17								Sub Total			18.72		
83	2016-17								Total			96.69		
84	2016-17	Sustainable Livelihood Project	Irrigation	Construction of Diversion Weir	Tulagurum	1	1 No	5.00	5.00			50 Beneficiaries	BDA	CCD
85	2016-17			Construction of WHS	Tagabeda	1	1 No	5.00	5.00			50 Beneficiaries	BDA	CCD
86	2016-17			Construction of WHS	Ramliguda	1	1 No	5.00	5.00			50 Beneficiaries	BDA	CCD
87	2016-17			Construction of WHS	Pindajangar	1	1 No	5.00	5.00			50 Beneficiaries	BDA	CCD
88	2016-17			Construction of WHS	Dantipada	1	1 No	5.00	5.00			50 Beneficiaries	BDA	CCD
89	2016-17			Stone-wall Bonding	Bandhaguda	2	1 No	1.50	3.00			50 Beneficiaries	BDA	CCD
90	2016-17			Stone-wall Bonding	Dantipada	2	1 No	1.50	3.00			50 Beneficiaries	BDA	CCD
91	2016-17			Construction of Check Dam.	Sonuguda	2	1 No	10.00	20.00			50 Beneficiaries	BDA	CCD
92	2016-17			Construction of Check Dam.	Goiguda	1	1 No	10.00	10.00			50 Beneficiaries	BDA	CCD
93	2016-17			Gravitational Flow irrigation	Uttanguda	1	1 No	10.00	10.00			50 Beneficiaries	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
94	2016-17			Gravitational Flow irrigation	Gulangpadar	1	1 No	10.00	10.00			50 Beneficiaries	BDA	CCD
95	2016-17				Sub Total				81.00					
96	2016-17		Agriculture	Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Mudulipada	10	1 Ac	0.05	0.50			10	BDA	CCD
97	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Uttanguda	5	1 Ac	0.05	0.25			5	BDA	CCD
98	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Kichapada	9	1 Ac	0.05	0.45			9	BDA	CCD
99	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Pindajangar	5	1 Ac	0.05	0.25			5	BDA	CCD
100	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Kadaguda (Pindajangar)	5	1 Ac	0.05	0.25			5	BDA	CCD
101	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Badabel	15	1 Ac	0.05	0.75			15	BDA	CCD
102	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Bondapada	5	1 Ac	0.05	0.25			5	BDA	CCD
103	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Badapada	5	1 Ac	0.05	0.25			5	BDA	CCD
104	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Andrahal	60	1 Ac	0.05	3.00			30	BDA	CCD
105	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Tuseipada	7	1 Ac	0.05	0.35			7	BDA	CCD
106	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Kirsanipada	10	1 Ac	0.05	0.50			10	BDA	CCD
107	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Gophurpada	10	1 Ac	0.05	0.50			10	BDA	CCD
108	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Bandiguda	10	1 Ac	0.05	0.50			10	BDA	CCD
109	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Mudulipada	15	1 Ac	0.05	0.75			15	BDA	CCD
110	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Uttanguda	5	1 Ac	0.05	0.25			5	BDA	CCD
111	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kichapada	15	1 Ac	0.05	0.75			15	BDA	CCD
112	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Pindajangar	10	1 Ac	0.05	0.50			10	BDA	CCD
113	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kadaguda (Pindajangar)	10	1 Ac	0.05	0.50			10	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
114	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Badabel	15	1 Ac	0.05	0.75			15	BDA	CCD
115	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bondapada	10	1 Ac	0.05	0.50			10	BDA	CCD
116	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Badapada	12	1 Ac	0.05	0.60			12	BDA	CCD
117	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Andrahal	30	1 Ac	0.05	1.50			30	BDA	CCD
118	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tuseipada	5	1 Ac	0.05	0.25			5	BDA	CCD
119	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kirsanipada	10	1 Ac	0.05	0.50			10	BDA	CCD
120	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Gophurpada	10	1 Ac	0.05	0.50			10	BDA	CCD
121	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bandiguda	10	1 Ac	0.05	0.50			10	BDA	CCD
122	2016-17			Construction of Drying yard	Bandhaguda	1	1 No	2.80	2.80			All Villagers	BDA	CCD
123	2016-17			Construction of Drying yard	Dumuripada	1	1 No	2.90	2.90			All Villagers	BDA	CCD
124	2016-17				Sub Total				21.35					
125	2016-17		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Mudulipada	5	1 Ac	0.35	1.75			5	BDA & DDH	CCD
126	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Uttanguda	5	1 Ac	0.35	1.75			5	BDA & DDH	CCD
127	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Kichapada	10	1 Ac	0.35	3.50			20	BDA & DDH	CCD
128	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Pindajangar	5	1 Ac	0.35	1.75			5	BDA & DDH	CCD
129	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Kadaguda (Pindajangar)	5	1 Ac	0.35	1.75			10	BDA & DDH	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
130	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Badabel	30	1 Ac	0.35	10.50			30	BDA & DDH	CCD
131	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Bondapada	10	1 Ac	0.35	3.50			10	BDA & DDH	CCD
132	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Badapada	30	1 Ac	0.35	10.50			20	BDA & DDH	CCD
133	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Andrahal	40	1 Ac	0.35	14.00			40	BDA & DDH	CCD
134	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Tuseipada	10	1 Ac	0.35	3.50			10	BDA & DDH	CCD
135	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Kirsanipada	20	1 Ac	0.35	7.00			20	BDA & DDH	CCD
136	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Gophurpada	10	1 Ac	0.35	3.50			10	BDA & DDH	CCD
137	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Bandiguda	10	1 Ac	0.35	3.50			10	BDA & DDH	CCD
138	2016-17			Turmeric Cultivation	Pindajangar & Kadaguda	1	1 Ac	0.80	0.80			40	BDA & DDH	CCD
139	2016-17			Turmeric Cultivation	Bondapada	1	1 Ac	0.80	0.80			40	BDA & DDH	CCD
140	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Mudulipada	3	1 Ac	0.40	1.20			10	BDA & DDH	CCD
141	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Uttanguda	1	1 Ac	0.40	0.40			4	BDA & DDH	CCD
142	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kichapada	3	1 Ac	0.40	1.20			12	BDA & DDH	CCD
143	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Pindajangar	1	1 Ac	0.40	0.40			4	BDA & DDH	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
144	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kadaguda (Pindajangar)	2	1 Ac	0.40	0.80			8	BDA & DDH	CCD
145	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badabel	7	1 Ac	0.40	2.80			28	BDA & DDH	CCD
146	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bondapada	3	1 Ac	0.40	1.20			12	BDA & DDH	CCD
147	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badapada	5	1 Ac	0.40	2.00			20	BDA & DDH	CCD
148	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Andrahal	5	1 Ac	0.40	2.00			20	BDA & DDH	CCD
149	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tuseipada	3	1 Ac	0.40	1.20			12	BDA & DDH	CCD
150	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kirsanipada	5	1 Ac	0.40	2.00			20	BDA & DDH	CCD
151	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Gophurpada	3	1 Ac	0.40	1.20			12	BDA & DDH	CCD
152	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandiguda	3	1 Ac	0.40	1.20			12	BDA & DDH	CCD
153	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bondapada	5	1 Ac	0.25	1.25			20	BDA & DDH	CCD
154	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tuseipada	2	1 Ac	0.25	0.50			8	BDA & DDH	CCD
155	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kadaguda (Pindajangar)	2	1 Ac	0.25	0.50			8	BDA & DDH	CCD
156	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kichapada	5	1 Ac	0.25	1.25			20	BDA & DDH	CCD
157	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Gophurpada	2	1 Ac	0.25	0.50			8	BDA & DDH	CCD
158	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kichapada	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
159	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Pindajangar	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD
160	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Tuseipada	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD
161	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Gophurpada	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD
162	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Bandiguda	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD
163	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kirsanipada	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD
164	2016-17				Sub Total				94.50					
165	2016-17		Animal Husbandry	Supply of Fishing Net	Bondapada	36	1 No	0.12	4.32			20	BDA	CCD
166	2016-17			Supply of Fishing Net	Kadaguda (Patraput)	21	1 No	0.12	2.52			20	BDA	CCD
167	2016-17			Supply of Fishing Net	Bisoiguda	4	1 No	0.12	0.48			20	BDA	CCD
168	2016-17			Supply of Fishing Net	Tuseipada	37	1 No	0.12	4.44			30	BDA	CCD
169	2016-17			Supply of Banaraj Chicks	12 Villages	12	1 No	0.20	2.40			130	BDA	CCD
170	2016-17			Animal Health Camp (Anthrax awareness-cum- Vaccination / Training programme)	10 Villages	1	1 No	0.20	0.20			10	CDVO & BDA	CCD
171	2016-17				Sub Total				14.36					
172	2016-17		SHG Development	Micro Credit support to SHGs	All Villages	47	1 No	0.10	4.70			460	BDA	CCD
173	2016-17			Micro Enterprise training to WSHGs	All SHGs	9	1 No	0.30	2.70			All SHGs	BDA & All Line Deptt.	CCD
174	2016-17				Sub Total				7.40					
175	2016-17		Land Development	Stone-wall Bunding	Badabel	1	1 No	4.00	4.00			50	BDA	CCD
176	2016-17			Stone-wall Bunding	Badapada	1	1 No	2.00	2.00			50	BDA	CCD
177	2016-17			Stone-wall Bunding	Kichapada	1	1 No	2.00	2.00			50	BDA	CCD
178	2016-17			Stone-wall Bunding	Sonuguda	2	1 No	2.00	4.00			50	BDA	CCD
179	2016-17			Stone-wall Bunding	Bandiguda	1	1 No	3.00	3.00			50	BDA	CCD
180	2016-17			Stone-wall Bunding	Kirsanipada	1	1 No	3.00	3.00			50	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
181	2016-17			Stone-wall Bunding	Andrahal	1	1 No	5.00	5.00			50	BDA	CCD
182	2016-17			Sub Total					23.00					
183	2016-17		Social Security	New & Renewal for old families under Janashree Bima Yojana	All 32 villages	1819	1 No	0.005	12.18			1819	BDA	CCD
184	2016-17			Sub Total					12.18					
185	2016-17			Total					253.79					
186	2016-17		Capacity Building & Skill Training	Driving	All 32 villages	10	1 No	0.232	2.315			10	DIC	CCD
187	2016-17			Tailoring & Cloth Embroidery		8	1 No	0.245	1.960			5	DIC	CCD
188	2016-17			Computer Operation		5	1 No	0.25	1.250			10	DIC	CCD
189	2016-17			Mason training		10	1 No	0.242	2.420			10	DIC	CCD
190	2016-17			Welding		6	1 No	0.25	1.521			6	DIC	CCD
191	2016-17			Mobile Repairing		5	1 No	0.17	0.825			10 Beneficiaries	DIC	CCD
192	2016-17			Skill testing & Screening		6	1 No	0.04	0.240			51 Beneficiaries	DIC/ BDA	CCD
193	2016-17			Sub Total					10.53					
194	2016-17		Conservation of Culture	Construction of Museum-cum-Cultural Craft Centre	Mudulipada (covering 32 villages)	1	2000 Sq feet	30.00	30.00	3279	3819	All 32 Villages	BDA	CCD
195	2016-17			Internal Decoration of museum	Mudulipada	1	1 no	20.00	20.00	3279	3819	All 32 Villages	BDA	CCD
196	2016-17			Supply of costumes for dance and musical instruments	Mudulipada	1	1 no	1.00	1.00			All 32 Villages	BDA	CCD
197	2016-17			Sponsoring of cultural troupes for participation at District / state/ National programme	All Villages	1	1 no	3.00	3.00			All 32 Villages	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
198	2016-17			Exposure visit to other Micro Project area	All Villages	1	1 no	2.00	2.00			All 32 Villages	BDA	CCD
199	2016-17			Development of Folk Literature (Supplementary and its publication)	Mudulipada	1	1 no	5.00	5.00			All 32 Villages	SCSTRTI & ATLC	CCD
200	2016-17				Sub Total			61.00						
201	2016-17	Project Management		Survey, Monitoring & Evaluation Expenses	Mudulipada	1	1 No	2.00	2.00			All 32 Villages	All 32 Villages	CCD
202	2016-17			Remunation of MPWs (Differential Amount)	All Gyana Mandir	4	1 No	0.12	0.48	4		4	BDA	CCD
203	2016-17				Sub Total			2.48						
204	2016-17				Grand Total			548.44						
1	2017-18	Social Sector	Education	<u>Boys' Education Complex.</u>										
2	2017-18			Maintenance Allowance including mess cha	Mundiguda	200	1	0.08	16.00	200		200	BDA	CCD
3	2017-18			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	200	1	0.009	1.80	200		200	BDA	CCD
4	2017-18			Cash stipend for availing tuition / coaching per primary students	Mundiguda	200	1	0.012	2.40	200		200	BDA	CCD
5	2017-18			Course Book, stationaries and other educational matters	Mundiguda	200	1	0.006	1.20	200		200	BDA	CCD
6	2017-18			Exam Fees	Mundiguda	200	1	0.0005	0.10	200		200	BDA	CCD
7	2017-18			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.30			8	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	2017-18			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1	BDA	CCD
9	2017-18			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.47			5	BDA	CCD
10	2017-18			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.39			2	BDA	CCD
11	2017-18			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.39			2	BDA	CCD
12	2017-18			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69			1	BDA	CCD
13	2017-18			Vocational/Skill development Training	Mundiguda	200	1	0.004	0.80			200	BDA	CCD
14	2017-18			Electricity and Water Charges	Mundiguda	1	1	1.2000	1.20			200	BDA	CCD
15	2017-18			Medical Care/ Contingency	Mundiguda	200	1	0.0075	1.50			200	BDA	CCD
16	2017-18			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	200	1	0.005	1.00			200	BDA	CCD
17	2017-18			Miscellaneous including Toiitries	Mundiguda	200	1	0.006	1.20			200	BDA	CCD
18	2017-18			PTA/ Sports Function/ Cultural function	Mundiguda	200	1	0.0015	0.30			200	BDA	CCD
19	2017-18			Tour/ Campus	Mundiguda	200	1	0.02	4.00			200	BDA	CCD
20	2017-18			Incentives to each Boy student to meet their day to day requirement	Mundiguda	200	1	0.012	2.40			200	BDA	CCD
21	2017-18			Construction of Common room	Mundiguda	1	1 No	5.00	5.00	250		250	BDA	CCD
22	2017-18			Cash stipend for availing tuition / coaching per primary students	Mundiguda	200	1 No	0.012	2.40	200		200	BDA	CCD
23	2017-18			Supply of reading writing, games and sports materials Boys Educational Complex	Mundiguda	200	1 No	0.006	1.20	200		200	BDA	CCD
24	2017-18			<u>Girls' Education Complex</u>										
25	2017-18			Building repair & maintenance of Girls' Educational Complex (D.A)	Badabel	1	1 No	1.64	1.64			250	BDA	CCD
26	2017-18			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50			250	BDA	CCD
27	2017-18			Provision of three pairs of dress to about 250 students Girls Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75			250	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
28	2017-18			Cash stipend for availing tuition / coaching per primary students	Badabel	150	1 No	0.010	1.50			150	BDA	CCD
29	2017-18			Cash stipend for availing tuition / coaching per Upper primary students	Badabel	100	1 No	0.020	2.00			100	BDA	CCD
30	2017-18			Supply of reading writing, games and sports materials Girls Educational Complex(D.A)	Badabel	250	1 No	0.006	1.50			250	BDA	CCD
31	2017-18			Examination fees(D.A)	Badabel	250	1 No	0.0005	0.13			250	BDA	CCD
32	2017-18			Honorarium for full time teacher(D.A)	Badabel	11	1 No	0.312	3.43			11	BDA	CCD
33	2017-18			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	CCD
34	2017-18			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.54			1	BDA	CCD
35	2017-18			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.08			2	BDA	CCD
36	2017-18			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.03			2	BDA	CCD
37	2017-18			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.57			5	BDA	CCD
38	2017-18			Electricity and Water charges(D.A)	Badabel	1	1 No	1.20	1.20			250	BDA	CCD
39	2017-18			Medical Care/ Contingency	Badabel	1	1 No	0.90	0.90			250	BDA	CCD
40	2017-18			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60			250	BDA	CCD
41	2017-18			Miscellaneous including toiletries etc(D.A)	Badabel	150	1 No	0.002	0.30			150	BDA	CCD
42	2017-18			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26			100	BDA	CCD
43	2017-18			Tour / Campus	Badabel	250	1 No	0.02	5.00			250	BDA	CCD
44	2017-18			Provision for Annual Sports	2 High school(Boy & Girl), 1 Education Complex (Girls)	1	1 No	0.26	0.26	367		914	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
45	2017-18			Special coaching to Class Xth students (Boys & Girls 100 students)	2 SSD schools	2	1 No	0.500	1.00	49	43	92	SCST Dev. Departt.	CCD
46	2017-18			Gyana Mandir										
47	2017-18			Course Book, stationaries and other educational matters	All gyan Mandir	6	1 No	0.34	2.04			300	BDA	CCD
48	2017-18			Functioning of Gyana mandir(Pre-nursery school) and provision for mid-day meals, reading and writing, sports materials, two pairs of dress per student (40 students each)	6 Villages	6	1 No.	1.932	11.59	90		300	BDA	CCD
49	2017-18			Sub Total					99.80					
50	2017-18		Health & Nutrition	Supply of medicines,diet and reimbrusment of medicines including Ayurvedic consultancy	All Villages	35	1 No	0.250	8.78			All village	BDA	CCD
51	2017-18			Development of habitat clearing of village sourrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	18 Villages	14	1 No	0.500	7.00			All village	BDA	CCD
52	2017-18			Maintenance of Ambulance	Mudulipada	1	1 No	2.000	2.00			All village	H & FW & BDA	CCD
53	2017-18			Remuneration of Ambulance Driver	All Villages	1	1 No	2.000	2.00			All village	H & FW & BDA	CCD
54	2017-18			Organisation of Special T.B identification camp / eye camp.	All villages	1	1 No	1.000	1.00			Whole BDA Area	& FW & BDA	CCD
55	2017-18			Organisation of Health camp	All Villages	32	1 No	0.200	6.40			All village	& FW & BDA	CCD
56	2017-18			Transportation of serious and wounded patients for treatment	All Villages	1	1 No	4.000	4.00			All village	H & FW & BDA	CCD
57	2017-18			DDT spray to all households	All households		1 No		0.00			1819	H & FW & BDA	CCD

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										Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
58	2017-18			First-Aid training to Traditinal Medicine Men, Lady Labour Attendant (LLA) to educated Bonda youth and MPW and supply of kits and boxes with first-aid medicines including girls and audults)	All villages	1	1 No	4.000	4.00			100	& FW & B	CCD	
59	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	32 Villages	300	300	0.001	0.40			32 Villages	& FW & B	CCD	
60	2017-18			Sub Total						35.58					
61				Sub Total						135.38					
62	2017-18	Infrastructure	Connectivity	Improvement of road in village Ramliguda	Ramliguda	1	1 No	4.50	4.49			109	BDA	CCD	
63	2017-18			Construction of Culvert	Ramliguda	2	1 No	5.00	10.00			109	BDA	CCD	
64	2017-18			Construction of CC Road in side village	Ramliguda	1	1 No	5.00	5.00			109	BDA	CCD	
65	2017-18			Improvement of Murum road	Tagabeda	1	1 No	5.00	5.00			128 Beneficiaries	BDA	CCD	
66	2017-18			Construction of Culvert	Tagabeda	2	1 No	5.00	10.00			129	BDA	CCD	
67	2017-18			Construction of Culvert	Kadaguda (Patraput)	4	1 No	5.00	20.00			65	BDA	CCD	
68	2017-18			Construction of CC road inside village	Baunsapada	1	100 mtr	5.00	5.00			126	BDA	CCD	
69	2017-18			Sub Total						59.49					
70	2017-18		Housing	Construction of Gyan Mandir	Tuseipada	1	1 No	10.00	10.00			133	BDA	CCD	
71	2017-18			Construction of Gyan Mandir	Kutamguda	1	1 No	10.00	10.00			132	BDA	CCD	
72	2017-18			Construction of Community Center	Soneguda	1	1 No	7.00	6.99			102	BDA	CCD	
73	2017-18			Sub Total						26.99					
74	2017-18		Electrification	Installation of Solar Home light	Uttanguda	21	1 No	0.160	3.36			21	OREDA	CCD	
75	2017-18			Installation of Solar Home light	Tagabeda	42	1 No	0.160	6.64			21	OREDA	CCD	
76	2017-18			Installation of Solar Home light	Ramliguda	29	1 No	0.160	4.64			29	OREDA	CCD	
77	2017-18			Installation of Solar Home light	Baraguda	21	1 No	0.160	3.36			21	OREDA	CCD	
78	2017-18			Installation of Solar Home light	Kadaguda (Patraput)	21	1 No	0.160	3.36			21	OREDA	CCD	
79	2017-18			Sub Total						21.36					

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
80				Sub Total					107.84					
81	2017-18	Sustainable Livelihood Project	Irrigation											
82	2017-18			Land Development/ Land terracing/ Stone Binding work	Dumuripada	50	1 No	0.20	10.00			50	BDA	CCD
83	2017-18			Land Development/ Land terracing/ Stone Binding work	Tulagurum	40	1 No	0.20	8.00			40	BDA	CCD
84	2017-18			Land Development/ Land terracing/ Stone Binding work	Gulangpadar	10	1 No	0.20	2.00			10	BDA	CCD
85	2017-18			Land Development/ Land terracing/ Stone Binding work	Kattanguda	20	1 No	0.20	4.00			20	BDA	CCD
86	2017-18			Land Development/ Land terracing/ Stone Binding work	Baunsapada	20	1 No	0.20	4.00			20	BDA	CCD
87	2017-18			Land Development/ Land terracing/ Stone Binding work	Bandiguda	40	1 No	0.20	8.00			40	BDA	CCD
88	2017-18			Land Development/ Land terracing/ Stone Binding work	Utanguda	15	1 No	0.20	4.45			15	BDA	CCD
89	2017-18			Gravitational Flow irrigation	Tulagurum	1	1 No	10.00	10.00			50	BDA	CCD
90	2017-18			Construction of M.I.P	Tulagurum	1	1 No	5.00	5.00			50	BDA	CCD
91	2017-18	Construction of M.I.P	Baunsapada	1	1 No	5.00	5.00			50	BDA	CCD		
92	2017-18			Construction of Crossbond	Dantipada	5	1 No	2.00	10.00			100 Beneficiaries	BDA	CCD
93	2017-18			Construction of M.I.P	Dantipada	1	1 No	5.00	5.00			50	BDA	CCD
94	2017-18			Construction of M.I.P	Bandiguda	1	1 No	5.00	5.00			50	BDA	CCD
95	2017-18			Construction of Crossbond	Bandiguda	5	1 No	2.00	10.00			100 Beneficiaries	BDA	CCD
96	2017-18			Sub Total					90.45					
97	2017-18		Agriculture	Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Kattanguda	5	1 Ac	0.050	0.25			5	BDA & Dy. D. Agrl	CCD
98	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Gulangpadar	3	1 Ac	0.050	0.15			3	BDA & Dy. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
99	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Baraguda	4	1 Ac	0.050	0.20			4	BDA & Dy. Agrl	CCD
100	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Baunsapada	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
101	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Tulagurum	10	1 Ac	0.050	0.50			10	BDA & Dy. Agrl	CCD
102	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Dumuripada	10	1 Ac	0.050	0.50			10	BDA & Dy. Agrl	CCD
103	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Sileiguda	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
104	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Kadaguda (Patraput)	3	1 Ac	0.050	0.15			3	BDA & Dy. Agrl	CCD
105	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Bandhaguda	4	1 Ac	0.050	0.20			4	BDA & Dy. Agrl	CCD
106	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Dantipada	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
107	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kattamguda	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
108	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Gulangpadar	3	1 Ac	0.050	0.15			3	BDA & Dy. Agrl	CCD
109	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Baraguda	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
110	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Baunsapada	5	1 Ac	0.050	0.25			10	BDA & Dy. Agrl	CCD
111	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tulagurum	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
112	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Dumuripada	16	1 Ac	0.050	0.80			16	BDA & Dy. Agrl	CCD
113	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Sileiguda	15	1 Ac	0.050	0.75			15	BDA & Dy. Agrl	CCD
114	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kadaguda (Patraput)	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
115	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bandhaguda	5	1 Ac	0.050	0.25			10	BDA & Dy. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
116	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Dantipada	5	1 Ac	0.050	0.25			20	BDA & Dy. Agrl	CCD
117	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kattanguda	10	1 Ac	0.050	0.50			10	BDA & Dy. Agrl	CCD
118	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Gulangpadar	4	1 Ac	0.050	0.20			3	BDA & Dy. Agrl	CCD
119	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baraguda	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
120	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baunsapada	5	1 Ac	0.050	0.25			10	BDA & Dy. Agrl	CCD
121	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tulagurum	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
122	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dumuripada	10	1 Ac	0.050	0.50			10	BDA & Dy. Agrl	CCD
123	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Sileiguda	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
124	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kadaguda (Patraput)	5	1 Ac	0.050	0.32			5	BDA & Dy. Agrl	CCD
125	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bandhaguda	10	1 Ac	0.050	0.50			10	BDA & Dy. Agrl	CCD
126	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dantipada	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
127	2017-18			Popularising compost / organic manure production to Bonda families	10 Villages	120	1 No	0.010	1.20			120	BDA & Dy. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
128	2017-18			Construction of Azalea tank and Azalea cultivation	10 Villages	5	1 No	0.200	1.00			All BDA area	BDA & Dy. Agrl	CCD
129	2017-18			Construction of Vermi compost structure	10 Villages	10	1 No	0.200	2.00			All BDA area	BDA & Dy. Agrl	CCD
130	2017-18			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to SHGs & All left out households	2 SHGs	2	1 No	2.000	4.00			50	BDA & Dy. Agrl	CCD
131	2017-18			Construction of Drying yard	Dumuripada	1	1 No	2.00	2.00			All villages	BDA	CCD
132	2017-18			Construction of Drying yard	Bandhaguda	1	1 No	2.00	2.00			All villages	BDA	CCD
133	2017-18			Construction of Drying yard	Dantipada	1	1 No	2.36	2.40			All villages	BDA	CCD
134	2017-18				Sub Total				24.02					
135	2017-18		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kattanguda	12	1 Ac	0.350	4.20			12	BDA & Dy. D. Horl.	CCD
136	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Gulangpadar	7	1 Ac	0.350	2.45			7	BDA & Dy. D. Horl.	CCD
137	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baraguda	20	1 Ac	0.350	7.00			20	BDA & Dy. D. Horl.	CCD
138	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baunsapada	10	1 Ac	0.350	3.50			10	BDA & Dy. D. Horl.	CCD
139	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tulagurum	10	1 Ac	0.350	3.50			10	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
140	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dumuripada	30	1 Ac	0.350	10.50			30	BDA & Dy. D. Horl.	CCD
141	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Sileiguda	10	1 Ac	0.350	3.50			10	BDA & Dy. D. Horl.	CCD
142	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kadaguda (Patraput)	10	1 Ac	0.350	3.50			10	BDA & Dy. D. Horl.	CCD
143	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bandhaguda	20	1 Ac	0.350	7.00			20	BDA & Dy. D. Horl.	CCD
144	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dantipada	10	1 Ac	0.350	3.50			10	BDA & Dy. D. Horl.	CCD
145	2017-18			Turmeric Cultivation	Baunsapada	3	1 Ac	0.800	2.40			40	BDA & Dy. D. Horl.	CCD
146	2017-18			Turmeric Cultivation	Baraguda	4	1 Ac	0.800	3.20			20	BDA & Dy. D. Horl.	CCD
147	2017-18			Turmeric Cultivation	Dantipada	1	1 Ac	0.800	0.80			40	BDA & Dy. D. Horl.	CCD
148	2017-18			Turmeric Cultivation	Kattamguda	4	1 Ac	0.800	3.20			25	BDA & Dy. D. Horl.	CCD
149	2017-18			Turmeric Cultivation	Gulangpadar	3	1 Ac	0.800	2.40			10	BDA & Dy. D. Horl.	CCD
150	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kattamguda	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
151	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Gulangpadar	1	1 Ac	0.400	0.40			4	BDA & Dy. D. Horl.	CCD
152	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baraguda	4	1 Ac	0.400	1.60			16	BDA & Dy. D. Horl.	CCD
153	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baunsapada	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
154	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tulagurum	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
155	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dumuripada	12	1 Ac	0.400	4.80			48	BDA & Dy. D. Horl.	CCD
156	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Sileiguda	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
157	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kadaguda (Patraput)	2	1 Ac	0.400	0.80			10	BDA & Dy. D. Horl.	CCD
158	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandhaguda	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
159	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dantipada	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
160	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baraguda	6	1 Ac	0.250	1.50			20	BDA & Dy. D. Horl.	CCD
161	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baunsapada	10	1 Ac	0.250	2.50			40	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
162	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tulagurum	5	1 Ac	0.250	1.25			20	BDA & Dy. D. Horl.	CCD
163	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Dumuripada	10	1 Ac	0.250	2.50			40	BDA & Dy. D. Horl.	CCD
164	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Sileiguda	5	1 Ac	0.250	1.25			20	BDA & Dy. D. Horl.	CCD
165	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kadaguda (Patraput)	5	1 Ac	0.250	1.25			20	BDA & Dy. D. Horl.	CCD
166	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bandhaguda	10	1 Ac	0.250	2.50			40	BDA & Dy. D. Horl.	CCD
167	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Dantipada	2	1 Ac	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
168	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baraguda	1	1 Ac	1.44	1.43			4	BDA & Dy. D. Horl.	CCD
169	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baunsapada	1	1 Ac	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
170	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Bandhaguda	1	1 Ac	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
171	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Dumuripada	2	1 Ac	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
172	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Sileiguda	1	1 Ac	0.80	0.80			4	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
173	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kadaguda (Patraput)	1	1 Ac	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
174	2017-18			Maintanance of Harticulture, Agriculture nursery and of green house.	Mudulipada	1	1 No	2.00	2.00			Whole BDA area	BDA & Dy. D. Horl.	CCD
175	2017-18			Training on Horticulture Programe	All 10 Villages	15	1 No	0.20	3.00			Whole BDA area	BDA	CCD
176	2017-18			Horticulture Farmers' Exposure Visit	BDA villages	1	1 No	0.05	0.05			40	BDA	CCD
177	2017-18			Sub Total					104.78					
178	2017-18		Animal Husbandry	Backyard poultry unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines	23 WSHGs	25	1 No	0.20	5.00			230	CDVO & BDA	CCD
179	2017-18			Goat rearing	15 Villages	22	1 No	0.40	8.86	5	5	10	CDVO & BDA	CCD
180	2017-18			Animal Health Camp (Antrax awareness-cum- Vaccination / Training programme)	10 Villages	10	1 No	0.20	2.00			All Villagers	CDVO & BDA	CCD
181	2017-18			Sub Total					15.86					
182	2017-18		SHG Development	Micro Credit support to SHGs raw material / tools / marketing	All Villages	7	1 No	0.30	2.04			80	BDA	CCD
183	2017-18			Credit linkges to SHGs / Subsidy to SHGs (Bank Linkage)	2 SHGs	2	1 No	1.20	2.40			26	BDA	CCD
184	2017-18			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	40 SHGs	8	1 No	0.50	4.00			200	BDA	CCD
185	2017-18			Sub Total					8.44					
186	2017-18		Land Development	Land Development, Land reclamation, terracing	10 Villages	45	1 No	0.20	9.00			50	DA & BD	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
187	2017-18			Land Terracing	10 Villages	43	1 No	0.20	8.60			41	DA & BD	CCD
188	2017-18			Stone-Wall Bunding	10 Villages	40	1 No	0.20	8.00			40	DA & BD	CCD
189	2017-18								Sub Total			25.60		
190	2017-18		Social Security	New & Renewal old families under Janashree Bima Yojana	All 32villages	1819	1 Nos	0.005	9.095			1396	BDA	CCD
191	2017-18			Funds for natural calamity	All 32villages	1		5.000	4.34			7098	BDA	CCD
192	2017-18								Sub Total			13.44		
193									Sub Total			282.59		
194	2017-18		Capacity Building & Skill Training	Skill Development training to Bonda youth on agriculture , Horticulture, Soil conservation, water management and animal husbandry	All 32 villages	10	1 No	0.200	2.04	10		10	Agri. / Hort/ Soil. Con..	CCD
195	2017-18			Brick Making and masonary training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10	DIC/BDA	CCD
196	2017-18			Welder training	All 32 villages	5		0.2535	1.27	5		5	DIC/BDA	CCD
197	2017-18			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	10	1 No	0.231	2.31	10		10	DIC/BDA	CCD
198	2017-18			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	1.96		8	8	DIC/BDA	CCD
199	2017-18			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	9	1 No	0.174	1.57	9		9	DIC/BDA	CCD
200	2017-18								Sub Total			11.57		
201	2017-18		Conservation of culture	Maintenance and management of the Museum	All villages	1	1 No	5.26	5.26			32 Villages	BDA	CCD
202	2017-18			Construction of cultural Mandap	Sonuguda	1	1 No	1.04	1.02			33 Villages	BDA	CCD
203	2017-18			Conversion of MPSC as information Centre	32 villages	10	1 No	1.00	10.00	3279	3819	7098	BDA	CCD
204	2017-18			Organisation of work shop	32 villages	5	1 No	0.20	1.00			32 Villages	BDA	CCD
205	2017-18			Assistance for cultural Activities	32 villages	32	1 No	0.05	1.60			33 Villages	BDA	CCD
206	2017-18			Research and Development of primers in local language	All villages	1	1 No	1.80	1.80			34 Villages	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
207	2017-18			Construction of village entrance gates in ethnic style,	2 villages	2	1 No	2.00	4.00		35 Villages		BDA	CCD
208	2017-18			Sponsoring of cultural Troups	All villages	1	1 No	10.00	10.00		36 Villages		BDA	CCD
209	2017-18			Exposure visit to other Micro Project area	All villages	1	1 no	2.00	2.00			All 32 Villages	BDA	CCD
210	2017-18				Sub Total				36.68					
211	2017-18	Project Management		Monitoring & Evaluation Expenses	Mudulipada	1	1 No	1.00	1.00			All 32 Villages	All 32 Villages	CCD
212	2017-18			Remuneration of MPWs (D.A)	6 Nos	6	1 No	0.120	0.72			6	BDA	CCD
213	2017-18				Sub Total				1.72					
214				Grand Total					575.77					
1	2018-19	Social Sector	Education	<u>Boys' Education Complex,</u>										
2	2018-19			Building Repair and maintenance	Mundiguda	1	1	2.00	2.00	200		200	BDA	CCD
3	2018-19				Maintenance Allowance including mess cha	Mundiguda	250	1	0.08	20.00	200		250	BDA
4	2018-19			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	250	1	0.009	2.25	200		200	BDA	CCD
5	2018-19			Cash stipend for availing tution / coaching per primary students	Mundiguda	250	1	0.012	3.00	200		200	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	2018-19			Course Book, stationaries and other educational matters	Mundiguda	250	1	0.006	1.50	200		200	BDA	CCD
7	2018-19			Exam Fees	Mundiguda	250	1	0.0005	0.125	200		200	BDA	CCD
8	2018-19			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.296			8	BDA	CCD
9	2018-19			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1	BDA	CCD
10	2018-19			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.468			5	BDA	CCD
11	2018-19			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
12	2018-19			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
13	2018-19			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69360			1	BDA	CCD
14	2018-19			Vocational/Skill development Training	Mundiguda	250	1	0.004	1.00			200	BDA	CCD
15	2018-19			Electricity and Water Charges	Mundiguda	1	1	1.20	1.20			200	BDA	CCD
16	2018-19			Medical Care/ Contingency	Mundiguda	250	1	0.0075	1.88			200	BDA	CCD
17	2018-19			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	250	1	0.005	1.25			200	BDA	CCD
18	2018-19			Miscellaneous including Toiletries	Mundiguda	250	1	0.006	1.50			200	BDA	CCD
19	2018-19			PTA/ Sports Function/ Cultural function	Mundiguda	250	1	0.0015	0.38			200	BDA	CCD
20	2018-19			Tour/ Campus	Mundiguda	250	1	0.02	5.00			200	BDA	CCD
21	2018-19			Incentives to each Boy student to meet their day to day requirement	Mundiguda	250	1	0.012	3.00			200	BDA	CCD
22	2018-19			Provision of two pairs of dress to about 250students	Mundiguda	500 Nos	1 No	2.50	2.50	250		250	BDA	CCD
23	2018-19			Girls' Education Complex										
24	2018-19			Building repair & maintenance of Girls' Education Complex(D.A)	Badabel	1	1 No	1.64	1.64		250	250	BDA	CCD
25	2018-19			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50		250	250	BDA	CCD
26	2018-19			Provision of three pairs of dress to about 250 students Girls' Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA	CCD
27	2018-19			Cash stipend for availing tution / coaching for Primary Students	Badabel	150	1 No	0.010	1.50		150	150	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
28	2018-19			Cash stipend for availing tuition / coaching for Upper primary students	Badabel	100	1 No	0.020	2.00		100	100	BDA	CCD
29	2018-19			Supply of reading writing, games and sports materials to Girls' Education Complex(D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA	CCD
30	2018-19			Examination fees(D.A)	Badabel	250	1 No	0.0005	0.125		250	250	BDA	CCD
31	2018-19			Honorarium for full time teacher(D.A)	Badabel	11	1 No	0.312	3.432			11	BDA	CCD
32	2018-19			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	CCD
33	2018-19			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.538			1	BDA	CCD
34	2018-19			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.075			2	BDA	CCD
35	2018-19			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.027			2	BDA	CCD
36	2018-19			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.568			5	BDA	CCD
37	2018-19			Electricity and Water charges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA	CCD
38	2018-19			Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.90	0.90		250	250	BDA	CCD
39	2018-19			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA	CCD
40	2018-19			Miscellaneous including toiletries etc	Badabel	150	1 No	0.002	0.30		150	150	BDA	CCD
41	2018-19			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26		100	100	BDA	CCD
42	2018-19			Tour / Campus	Badabel	250	1 No	0.02	5.00		250	250	BDA	CCD
43	2018-19			Special coaching to Class Xth students (Boys & Girls)	2 SSD schools	2	1 No		2.50			200	DWO	CCD
44	2018-19			Gyana Mandir										
45	2018-19			Functioning of Gyana mandir(Pre-nursery school) and provision for mid-day meals, , sports materials, two pairs of dress per student for about 200 students	6 Villages	6	1 No	3.00	18.00	90	110	300	BDA	CCD
46	2018-19			Provision for supply of reading & writing materials	6 Villages	6	1 No	0.26	1.56			50	BDA	CCD
47	2018-19			Sub Total					111.04					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
48	2018-19		Health & Nutrition	Organisation of Health camp	All Villages	32	1 No	0.20	6.40		All Villages		H & FW & BDA	CCD
49	2018-19			Maintanance of Ambulance	Mudulipada	1	1 No	2.00	2.00		All Villages		H & FW & BDA	CCD
50	2018-19			Remuneration of Ambulance Driver	All Villages	1	1 No	1.00	1.00		All Villages		H & FW & BDA	CCD
51	2018-19			Supply of medicines diet and reimbrusment of medicines(including) Auyurvedic consoltancy	All Villages	1	1 No	9.54	9.54		All Villages		H & FW & BDA	CCD
52	2018-19			Transportation of serious wounded ill suffered weaks for treatment	All Villages	1	1 No	5.00	5.00		All Villages		H & FW & BDA	CCD
53	2018-19			Development of habitant clearing of village sourrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	32 Villages	32	1 No	0.50	16.00		All Villages		BDA	CCD
54	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	32 Villages	200	200	0.002	0.40		32 Villages		Micro Project	CCD
55	2018-19			Sub Total					40.34					
56	2018-19		Drinking water & Sanitation											
57	2018-19			Sub Total					0.00					
58	2018-19			Sub Total					151.38					
59	2018-19	Infrastru	Connectivi	Construction of Culvert	Dantipada	2	1 No	5.00	10.00			307	BDA	CCD
60	2018-19			Construction of CC road inside village	Badapada	2	100 mtr	5.00	10.00			386	BDA	CCD
61	2018-19			Construction of CC road inside village	Dantipada	1	100 mtr	5.00	5.00			307	BDA	CCD
62	2018-19			Construction of Culvert	Goiguda	2	1 No	5.00	10.00			233	BDA	CCD
63	2018-19			Construction of Culvert	Sonuguda	5	1 No	5.00	25.00			102	BDA	CCD
64	2018-19			Repair of existing C C Road	Kersanpada	1	1 No	5.43	5.43			430	BDA	CCD
65	2018-19			Sub Total					65.43					

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
66	2018-19		Housing	Construction of Community Centre	Goiguda	1	1 No	7.00	7.00			233	BDA	CCD
67	2018-19			Construction of Community Center	Tagabeda	1	1 No	9.00	9.00			128	BDA	CCD
68	2018-19			Construction of Community Center	Ramliguda	1	1 No	9.00	9.00			109	BDA	CCD
69	2018-19			Repair of old and existing community centre	Kirsanipada	1	1 No	4.68	4.68			430	BDA	CCD
70	2018-19				Sub Total				29.68					
71	2018-19		Electrification	Supply of Solar Home light	Sonuguda	34	1 No	0.20	6.80			102	OREDA & BDA	CCD
72	2018-19			Supply of Solar Street light	Sonuguda	2	1 No	0.26	0.52			102	OREDA & BDA	CCD
73	2018-19			Solar Streetlight at Belguda, Masanguda, Bhairiguda	Kichapada	8	1 No	0.26	2.08			8	OREDA & BDA	CCD
74	2018-19			Supply of Solar street light	Bhalipadar	2	1 No	0.26	0.52			8	OREDA & BDA	CCD
75	2018-19			Supply of Solar Home light	Bhalipadar	8	1 No	0.20	1.60			8	OREDA & BDA	CCD
76	2018-19			Supply of Solar Home light	Pindajangar	20	1 No	0.20	4.00			20	OREDA & BDA	CCD
77	2018-19			Supply of Solar Street light	Pindajangar	4	1 No	0.26	1.04			20	OREDA & BDA	CCD
78	2018-19			Supply of Solar Home light	Kadaguda (Pindajangar)	24	1 No	0.20	4.80			24	OREDA & BDA	CCD
79	2018-19			Instalation of Street light	Kadaguda (Pindajangar)	4	1 No	0.26	1.13			24	OREDA & BDA	CCD
80	2018-19			Supply of Solar Home light	Birsapada	1	1 No	0.20	0.20			1	OREDA & BDA	CCD
81	2018-19			Supply of Solar Home light	Bisoiguda	4	1 No	0.20	0.80			4	OREDA & BDA	CCD
82	2018-19				Sub Total				23.49					
83	2018-19								118.60					

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
84	2018-19	Sustainable Livelihood Project	Irrigation	Construction of M.I.P	Ramiliguda	2	1 No	5.00	10.00			40	BDA	CCD
85	2018-19			Construction of M.I.P	Bondapada	2	1 No	5.00	10.00			80	BDA	CCD
86	2018-19			Construction of Cross Bund	Sonuguda	6	1 No	2.00	12.00			40	BDA	CCD
87	2018-19			Construction of Cross Bund	Bondapada	8	1 No	2.00	16.00			80	BDA	CCD
88	2018-19			Land Development/ Land teracing/ Stone Binding work	Ramliguda	25	1 No	0.20	5.00			22	BDA	CCD
89	2018-19			Land Development/ Land teracing/ Stone Binding work	Sonuguda	30	1 No	0.20	6.00			20	BDA	CCD
90	2018-19			Land Development/ Land teracing/ Stone Binding work	Pindajangar	15	1 No	0.20	3.00			10	BDA	CCD
91	2018-19			Land Development/ Land teracing/ Stone Binding work	Bondapada	40	1 No	0.20	8.00			25	BDA	CCD
92	2018-19			Land Development/ Land teracing/ Stone Binding work	Challanpada	15	1 No	0.20	3.00			10	BDA	CCD
93	2018-19			Land Development/ Land teracing/ Stone Binding work	Tagabeda	40	1 No	0.20	8.00			25	BDA	CCD
94	2018-19			Land Development/ Land teracing/ Stone Binding work	Padeiguda	36	1 No	0.20	7.20			40	BDA	CCD
95	2018-19			Land Development/ Land teracing/ Stone Binding work	Goiguda	45	1 No	0.20	9.00			25	BDA	CCD
96	2018-19			Land Development/ Land teracing/ Stone Binding work	Bhalipadar, Birsapada & Bisoiguda	11	1 No	0.20	2.29			10	BDA	CCD
97	2018-19				Sub Total				99.49					
98	2018-19		Agriculture	Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Ramliguda	5	1 No	0.05	0.25	0		10	BDA & Dy. D. Agrl	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
99	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Sonuguda	8	1 No	0.05	0.40	0		8	BDA & Dy. D. Agrl	CCD
100	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Pindajangar	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
101	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Bondapada	10	1 No	0.05	0.50	1		15	BDA & Dy. D. Agrl	CCD
102	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Challanpada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
103	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Tagabeda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl	CCD
104	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Bisoiguda	2	1 No	0.05	0.10	0		2	BDA & Dy. D. Agrl	CCD
105	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Padeiguda	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl	CCD
106	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Goiguda	20	1 No	0.05	1.10	1		15	BDA & Dy. D. Agrl	CCD
107	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Bhalipadar, Birsapada	4	1 No	0.05	0.20	0		4	BDA & Dy. D. Agrl	CCD
108	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Ramliguda	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
109	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Sonuguda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
110	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Pindajangar	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
111	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bondapada	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl	CCD
112	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Challanpada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
113	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tagabeda	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl	CCD
114	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bisoiguda	2	1 No	0.05	0.10	0		2	BDA & Dy. D. Agrl	CCD
115	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Padeiguda	30	1 No	0.05	1.50	2		30	BDA & Dy. D. Agrl	CCD
116	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Goiguda	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl	CCD
117	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bhalipadar, Birsapada	4	1 No	0.05	0.20	0		4	BDA & Dy. D. Agrl	CCD
118	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Ramliguda	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
119	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Sonuguda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl	CCD
120	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Pindajangar	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
121	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bondapada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
122	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Challanpada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
123	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tagabeda	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
124	2018-19		Agriculture	Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bisoiguda	3	1 No	0.05	0.15	0		3	BDA & Dy. D. Agrl	CCD
125	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Padeiguda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl	CCD
126	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Goiguda	10	1 No	0.05	0.50	1		15	BDA & Dy. D. Agrl	CCD
127	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bhalipadar, Birsapada	6	1 No	0.05	0.28	0		2	BDA & Dy. D. Agrl	CCD
128	2018-19			Popularising compost / organic manure production to Bonda families	10 Villages	260	1 No	0.01	2.60	3		260	BDA & Dy. D. Agrl	CCD
129	2018-19			Construction of Azalea tank and Azalea cultivation	20 Villages	20	1 No	0.20	4.00	4		All BDA Area	BDA & Dy. D. Agrl	CCD
130	2018-19			Construction of Drying yard	Ramliguda	1	1 No	2.00	2.04			All Villages	BDA	CCD
131	2018-19			Construction of Drying yard	Sonuguda	1	1 No	1.00	1.00			All Villages	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
132	2018-19			Construction of Drying yard	Tagabeda	1	1 No	2.00	2.00			All Villagers	BDA	CCD
133	2018-19			Construction of Drying yard	Uttanguda	1	1 No	2.00	2.00			All Villagers	BDA	CCD
134	2018-19				Sub Total				26.42					
135	2018-19		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Ramliguda	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
136	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Sonuguda	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.	CCD
137	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Pindajangar	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
138	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bondapada	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.	CCD
139	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Challanpada	5	1 No	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
140	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tagabeda	15	1 No	0.35	5.25			10	BDA & Dy. D. Horl.	CCD
141	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bisoiguda	4	1 No	0.35	1.40			4	BDA & Dy. D. Horl.	CCD
142	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Padeiguda	20	1 No	0.35	7.00			20	BDA & Dy. D. Horl.	CCD
143	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Goiguda	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
144	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bhalipadar, Birsapada	5	1 No	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
145	2018-19			Turmeric Cultivation	Ramliguda	2	1 No	0.80	1.60			20	BDA & Dy. D. Horl.	CCD
146	2018-19			Turmeric Cultivation	Sonuguda	5	1 No	0.80	4.00			40	BDA & Dy. D. Horl.	CCD
147	2018-19			Turmeric Cultivation	Pindajangar	4	1 No	0.80	3.20			20	BDA & Dy. D. Horl.	CCD
148	2018-19			Turmeric Cultivation	Tagabeda	4	1 No	0.80	3.20			40	BDA & Dy. D. Horl.	CCD
149	2018-19			Turmeric Cultivation	Padeiguda	4	1 No	0.80	3.20			80	BDA & Dy. D. Horl.	CCD
150	2018-19			Turmeric Cultivation	Goiguda	4	1 No	0.80	3.20			40	BDA & Dy. D. Horl.	CCD
151	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Ramliguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
152	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Sonuguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
153	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Pindajangar	5	1 No	0.40	2.00			20	BDA & Dy. D. Horl.	CCD
154	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bondapada	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
155	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Challanpada	2	1 No	0.40	0.80			8	BDA & Dy. D. Horl.	CCD
156	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tagabeda	20	1 No	0.40	8.00			40	BDA & Dy. D. Horl.	CCD
157	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bisoiguda	1	1 No	0.40	0.40			4	BDA & Dy. D. Horl.	CCD
158	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Padeiguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
159	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Goiguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
160	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bhalipadar, Birsapada	1	1 No	0.40	0.40			4	BDA & Dy. D. Horl.	CCD
161	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Challanpada	5	1 No	0.25	1.25			20	BDA & Dy. D. Horl.	CCD
162	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tagabeda	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
163	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Ramliguda	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
164	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Sonuguda	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
165	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Padeiguda	20	1 No	0.25	5.00			80	BDA & Dy. D. Horl.	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
166	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Goiguda	4	1 No	0.25	1.00			20	BDA & Dy. D. Horl.	CCD
167	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bhalipadar, Birsapada	5	1 No	0.25	1.25			20	BDA & Dy. D. Horl.	CCD
168	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Challanpada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
169	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Tagabeda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
170	2018-19		Horticulture	Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Ramliguda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
171	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Sonuguda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
172	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Padeiguda	2	1 No	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
173	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Goiguda	2	1 No	0.80	1.51			8	BDA & Dy. D. Horl.	CCD
174	2018-19			Maintanance of Harticulture, Agriculture nursery and of green house.	Mudulipada	1	1 No	2.00	2.00			Whole BDA Area	BDA & Dy. D. Horl.	CCD
175	2018-19			Training on Horticulture Programe	All 10 Villages	5	1 Nos	0.20	1.00			Whole BDA Area	BDA & Dy. D. Horl.	CCD
176	2018-19			Horticulture Farmers' exposure visit	BDA villages	1	1 Nos	0.05	0.05			40	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
177	2018-19								Sub Total	115.26				
178	2018-19		Animal Husbandry	Supply of Net & Boat	Bhaliapadar & Birsapada	9	1 No	0.30	2.70			9	Fishery & BDA	CCD
179	2018-19			Supply of fishing Net	Kadaguda (Patraput)	21	1 No	0.12	2.54			21	Fishery & BDA	CCD
180	2018-19			Goat Rearing	10 Villages	18	1 No	0.40	7.20	5	5	10	Vetarinary & BDA	CCD
181	2018-19			Backyard poultry unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines	15 WSHGs	15	1 No	0.20	3.00			150	Vetarinary & BDA	CCD
182	2018-19			Animal Health Camp (Antrax awareness-cum- Vaccination / Training programme)	10 Villages	10	1 No	0.20	2.00			All Villagers	Vetarinary & BDA	CCD
183	2018-19								Sub Total	17.44				
184	2018-19								Animal Husbandry(CCD)	17.44				
185	2018-19		SHG Development	Micro Credit support to SHGs row material assistance, marketing assistance	All Villages	16	1 No	0.30	4.80			100	BDA	CCD
186	2018-19			Credit linkges to SHGs/ Subsidy to SHGs	2 SHGs	2	1 No	1.25	2.48			25	BDA	CCD
187	2018-19			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	20 SHGs	4	1 No	0.50	2.00			200	BDA	CCD
188	2018-19								Sub Total	9.28				
189	2018-19								SHG(CCD)	9.28				
190	2018-19		Land Development	Land Development, Land reclamation, terracing	10 Villages	65	1 No	0.20	13.00			65	BDA	CCD
191	2018-19			Land terracing	10 Villages	32	1 No	0.20	6.36			32	BDA	CCD
192	2018-19			Stone-wall Bunding	10 Villages	44	1 No	0.20	8.80			25	BDA	CCD
193	2018-19								Sub Total	28.16				
194	2018-19								Land Development (CCD)	28.16				

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
195	2018-19		Social Security	New & Renewal old families under Janashree Bima Yojana	All 32 villages	1000	1 No	0.005	5.00			1000	BDA	CCD
196	2018-19			Rastriya Bima Yojana	All 32 villages	1100	1 No	0.0003	0.33			1100	BDA	CCD
197	2018-19			Supply of Amenities (Cots, Utensils, Beddings etc)	All 32 villages				3.38			7098	BDA	CCD
198	2018-19			Funds for natural calamity (Keeping aside untied funds for emergency and specific needs)	All 32villages		1 No		6.00			7098	BDA	CCD
199	2018-19				Sub Total				14.71					
200	2018-19				Social Security CCD)				310.76					
201	2018-19		Capacity Building and skill Training	Brick Making and masonary training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10	DIC/BDA	CCD
202	2018-19			Welder training	All 32 villages	15		0.2535	3.80	5		5	DIC/BDA	CCD
203	2018-19			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	10	1 No	0.231	2.31	10		10	DIC/BDA	CCD
204	2018-19			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	2.10		8	8	DIC/BDA	CCD
205	2018-19			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	12	1 No	0.174	2.09	9		9	DIC/BDA	CCD
206	2018-19				Sub Total				12.72					
207	2018-19		Conservation of Culture	Maintenance and Management of Museum	Mudulipada	1	1 Nos	6.00	6.00			All villages	BDA	CCD
208	2018-19			Construction of Cultural Mandap	Badbil	1	1 Nos	2.00	2.00			578 Banefi ciaries	BDA	CCD
209	2018-19			Construction of Cultural Mandap	Dumuripada	1	1 Nos	2.00	2.00			601 Banefi ciaries	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
210	2018-19			Construction of Cultural Mandap	Badapada	1	1 Nos	2.00	2.00			386 Beneficiaries	BDA	CCD
211	2018-19			Construction of Cultural Mandap	Andrahal	2	1 Nos	2.00	4.00			978 Beneficiaries	BDA	CCD
212	2018-19			Conversion of MPSC as information centre	32 Villages	1		2.04	2.04			32 Villag	BDA	CCD
213	2018-19			Awrness Camp	32 Villages	1		3.10	3.10			32 Villag	BDA	CCD
214	2018-19			Supply of Musical instrument	32 Villages	1	32 Nos	7.20	7.20			32 Villag	BDA	CCD
215	2018-19			Organisation of work shop	32 Villages	1		1.00	1.00			32 Villag	BDA	CCD
216	2018-19			•Development of primers in local language,	32 Villages	1	1 No	2.00	2.00			32 Villag	BDA	CCD
217	2018-19			Construction of village entrance gates in ethnic style,	2 villages	2	2 nos	2.00	4.00			32 Villag	BDA	CCD
218	2018-19			Sponsoring of cultural troupes for District / state/ National prog	All villages	1	1 No	3.00	3.00			32 Villag	BDA	CCD
219	2018-19			Exposure visit to other Micro Project area	All villages	1	1 no	2.00	2.00			32 Villag	BDA	CCD
220	2018-19				Sub Total				40.34					
221	2018-19	Project Management		Monitoring & Evaluation expenses	Mudulipada	1	1 No	1.00	1.00			All 32 Villages	BDA	CCD
222	2018-19			Remuneration of MPWs(D.A)	6 Nos	6	1 No	0.12	0.72			6	BDA	CCD
223	2018-19				Sub Total				1.72					
224	2018-19								635.52					

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	2019-20	Social Sector	Education	Boys' Education Complex										
2	2019-20			Maintenance of existing Boys' Educational complex,	Mundiguda	1 No	1 No	2.00	2.00	250		250	BDA	CCD
3	2019-20			Building Repair and Maintenance	Mundiguda	1	1	2.00	2.00	200		200	BDA	CCD
4	2019-20			Maintenance Allowance including mess charges	Mundiguda	250	1	0.08	20.00	200		250	BDA	CCD
5	2019-20			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	250	1	0.009	2.25	200		200	BDA	CCD
6	2019-20			Cash stipend for availing tuition / coaching per primary students	Mundiguda	250	1	0.012	3.00	200		200	BDA	CCD
7	2019-20			Course Book, stationaries and other educational matters	Mundiguda	250	1	0.006	1.50	200		200	BDA	CCD
8	2019-20			Exam Fees	Mundiguda	250	1	0.0005	0.125	200		200	BDA	CCD
9	2019-20			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.296			8	BDA	CCD
10	2019-20			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1	BDA	CCD
11	2019-20			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.468			5	BDA	CCD
12	2019-20			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
13	2019-20			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
14	2019-20			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69360			1	BDA	CCD
15	2019-20			Vocational/Skill development Training	Mundiguda	250	1	0.004	1.00			200	BDA	CCD
16	2019-20			Electricity and Water Charges	Mundiguda	1	1	1.20	1.20			200	BDA	CCD
17	2019-20			Medical Care/ Contingency	Mundiguda	250	1	0.0075	1.88			200	BDA	CCD
18	2019-20			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	250	1	0.005	1.25			200	BDA	CCD
19	2019-20			Miscellaneous including Toietries	Mundiguda	250	1	0.006	1.50			200	BDA	CCD
20	2019-20			PTA/ Sports Function/ Cultural function	Mundiguda	250	1	0.0015	0.38			200	BDA	CCD
21	2019-20			Tour/ Campus	Mundiguda	250	1	0.02	5.00			200	BDA	CCD
22	2019-20			Incentives to each Boy student to meet their day to day requirement	Mundiguda	250	1	0.012	3.00			200	BDA	CCD
23	2019-20				Girls' Education Complex									

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
24	2019-20			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	2.00	2.00		250	250	BDA	CCD
25	2019-20			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50		250	250	BDA	CCD
26	2019-20			Provision of three pairs of dress to about 250 students of Girls' Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA	CCD
27	2019-20			Cash stipend for availing tuition / coaching per primary students	Badabel	150	1 No	0.010	1.50		150	150	BDA	CCD
28	2019-20			Cash stipend for availing tuition / coaching per Upper primary students	Badabel	100	1 No	0.020	2.00		100	100	BDA	CCD
29	2019-20			Supply of reading writing, games and sports materials Girls' Education Complex (D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA	CCD
30	2019-20			Examination fees (D.A)	Badabel	250	1 No	0.0005	0.125		250	250	BDA	CCD
31	2019-20			Honorarium for full time teacher (D.A)	Badabel	11	1 No	0.312	3.432			11	BDA	CCD
32	2019-20			Honorarium for Accountant (D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	CCD
33	2019-20			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.538			1	BDA	CCD
34	2019-20			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.075			2	BDA	CCD
35	2019-20			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.027			2	BDA	CCD
36	2019-20			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.568			5	BDA	CCD
37	2019-20			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA	CCD
38	2019-20			Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.90	0.90		250	250	BDA	CCD
39	2019-20			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA	CCD
40	2019-20			Miscellaneous including toiletries etc	Badabel	150	1 No	0.002	0.30		150	250	BDA	CCD
41	2019-20			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26		100	250	BDA	CCD
42	2019-20			Tour / Campus	Badabel	250	1 No	0.02	5.00		250	250	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
43	2019-20			Gyan Mandir										
44	2019-20			Functioning of Gyan mandir(Pre-nursery school) and provision for mid-day meals, , sports materials, two pairs of dress per student for about 200 students	6 Villages	6	1 No	3.00	18.00	90	110	300	BDA	CCD
45	2019-20			Provision for supply of reading & writing materials	6 Villages	6	1 No	0.26	1.56			50	BDA	CCD
46	2019-20			Maintenance of Gyan Mandir	6 Villages	6	1 No	1.83	10.98			50	BDA	CCD
47	2019-20				Sub Total				119.38					
48	2019-20		Heath & Nutrition	Organisation of Health Camp	30 Nos	32	1 No	0.30	9.60			All Villages	H & FW & BDA	CCD
49	2019-20			Supply of medicines, diet and reimbrusment of medicines including Ayurvedic consultancy	All Villages	1	1 No	5.30	5.30			All Villages	H & FW & BDA	CCD
50	2019-20			Transportation of serious, wounded patients for treatment	All Villages	1	1 No	5.00	4.50			All Villages	H & FW & BDA	CCD
51	2019-20			Organisation of Special T.B identification camp / eye camp.	All Villages	1	1 Nos	1.00	1.00			Whole BDA area	H & FW & BDA	CCD
52	2019-20			Maintenance of Ambulance	Mudulipada	1	1 No	3.00	3.00			All villages	H & FW & BDA	CCD
53	2019-20			Herbal Garden	2 Villages	2	1 No	1.00	2.00			All villages	BDA	CCD
54	2019-20			Remuneration of Ambulance Driver	All Villages	1	1 No	1.00	1.00			All villages	H & FW & BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
55	2019-20			Reprinting of Sickle Cell School Health Card	All Villages	1	100	0.4	0.44			All Villages	H & FW & BDA	CCD
56	2019-20			Development of habitat clearing of village surrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	30 Villages	32	1 No	0.50	16.00			All villages	BDA	CCD
57	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	All Villages	200	200	0.001	0.20			All Villages	Micro Project	CCD
58	2019-20				Sub Total				43.04					
59	2019-20		Drinking water & Sanitation											
60	2019-20				Sub Total				0.00					
61	2019-20			Sub Total					162.42					
62	2019-20													
63	2019-20	Infrastructure	Connectivity	Construction of CC road inside village	Bandiguda	1	100 mtr	5.00	5.00			250 Beneficiaries	BDA	CCD
64	2019-20			Construction of Culverts	Kichapada	3	1	5.00	15.00			374 Beneficiaries	BDA	CCD
65	2019-20			Construction of Guard Cause way	Kichapada	2	1 No	1.00	2.00			475 Beneficiaries	BDA	CCD
66	2019-20			Construction of Guard wall	Bandiguda	5	1 No	1.00	5.00			250 Beneficiaries	BDA	CCD
67	2019-20			Construction of CC road inside village	Tuseipada	1	100 mtr	4.97	4.97			133	BDA	CCD

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										Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
68	2019-20			Construction of Culvert	Baunsapada	2	100 mtr	5.00	10.00			126	BDA	CCD	
69	2019-20			Construction of Culvert	Bandiguda	2	1 No	5.00	10.00			250 Beneficiaries	BDA	CCD	
70	2019-20			Construction of CC road inside village	Kadaguda (Patraput)	1	1 No	5.00	5.00			65 Beneficiaries	BDA	CCD	
71	2019-20			Construction of Guard wall	Kadaguda (Patraput)	10	100 mtr	1.00	10.00			65 Beneficiaries	BDA	CCD	
72	2019-20			Construction of Culvert	Seleiguda	1	1 No	5.00	5.00			158 Beneficiaries	BDA	CCD	
73	2019-20			Sub Total						71.97					
74	2019-20		Housing	Construction of Community centre	Kichapada	1	1 No	9.50	9.50			475	BDA	CCD	
75	2019-20			Repair of Community Centre	Tulagurum	1	1 No	2.00	2.00			168	BDA	CCD	
76	2019-20			Repair of Old Educational Complex	Badbel	1	1 No	2.14	2.14			578	BDA	CCD	
77	2019-20			Construction of Community centre	Kadaguda (Patraput)	1	1 No	9.50	9.50			21	BDA	CCD	
78	2019-20			Construction of Community centre	Bandiguda	1	1 No	9.50	9.50			250	BDA	CCD	
79	2019-20			Sub Total						32.64					
80	2019-20		Electrification	Installation of street light (Solar based)	Bonda Pada	10	1 No	0.30	3.00			108 household	OREDA	CCD	
81	2019-20			Installation of street light (Solar based)	Dantipada	12	1 No	0.30	3.64			108 household	OREDA	CCD	
82	2019-20			Installation of street light (Solar based)	sileiguda	6	1 No	0.30	1.80			108 household	OREDA	CCD	

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
83	2019-20			Installation of street light (Solar based)	Bandhaguda	10	1 No	0.30	3.00			108 household	OREDA	CCD
84	2019-20			Installation of street light (Solar based)	Kichapada	6	1 No	0.30	1.80			108 household	OREDA	CCD
85	2019-20			Installation of street light (Solar based)	Gophurpada	5	1 No	0.30	1.50			39 Household	OREDA	CCD
86	2019-20			Installation of street light (Solar based)	Bandiguda	4	1 No	0.30	1.20			57 household	OREDA	CCD
87	2019-20			Installation of street light (Solar based)	Mudulipada	10	1 No	0.30	3.00			60 household	OREDA	CCD
88	2019-20			Installation of street light (Solar based)	Kadaguda (Patraput)	3	1 No	0.30	0.90			21 household	OREDA	CCD
89	2019-20			Installation of street light (Solar based)	Andrahal	15	1 No	0.30	4.50			264 household	OREDA	CCD
90	2019-20			Installation of street light (Solar based)	Tuseipada	5	1 No	0.30	1.50			37 household	OREDA	CCD
91	2019-20				Sub Total				25.84					
92				Sub Total					130.45					
93	2019-20	Sustainable	Irrigation	Construction of WHS	Ramliguda	2	1 No	5.00	10.00			95	BDA	CCD
94	2019-20			Construction of WHS	Tagabeda	2	1 No	5.00	10.00			95	BDA	CCD
95	2019-20			Construction of M.I.P	Gophurpada	1	1 No	5.00	5.00			50	BDA	CCD
96	2019-20			Construction of Crossbond	Gophurpada	2	1 No	2.00	4.00			40	BDA	CCD
97	2019-20			Construction of M.I.P	Kichapada	2	1 No	6.50	13.00			100	BDA	CCD
98	2019-20			Construction of Crossbond	Kichapada	4	1 No	2.00	8.00			80	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
99	2019-20			Construction of M.I.P	Mudulipada	1	1 No	5.00	5.00			50	BDA	CCD
100	2019-20			Construction of Crossbond	Mudulipada	5	1 No	2.00	10.00			100	BDA	CCD
101	2019-20			Construction of M.I.P	Tagabeda	1	1 No	5.00	5.00			50	BDA	CCD
102	2019-20			Construction of Crossbond	Tagabeda	2	1 No	2.00	4.00			40	BDA	CCD
103	2019-20			Construction of L.I Point	Kadaguda (Patraput)	1	1 No	10.00	10.00			50	BDA	CCD
104	2019-20			Construction Field channel	Andrahal	10	100 mtr	0.04	0.63			400	BDA	CCD
105	2019-20			Construction of M.I.P	Tuseipada	1	1 No	5.00	5.00			100	BDA	CCD
106	2019-20			Construction Cross bund	Tuseipada	5	1 No	2.00	10.00			100 Beneficiaries	BDA	CCD
107	2019-20			Construction of M.I.P	Andrahal	2	1 No	5.00	10.00			200	BDA	CCD
108	2019-20				Sub Total				109.63					
109	2019-20		Agriculture	Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Baunsapada	10	1 No	0.05	0.50			20	BDA & Dy. D. Agrl	CCD
110	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Andrahal	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
111	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Kattamguda	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
112	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Tuseipada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
113	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Mudulipada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
114	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Bandiguda	5	1 No	0.05	0.25			20	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
115	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Gophurpada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
116	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Kichapada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
117	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Bandhaguda	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
118	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Dantipada	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
119	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Baunsapada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
120	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Andrahal	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
121	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kattamguda	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
122	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tuseipada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
123	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Mudulipada	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
124	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bandiguda	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
125	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Gophurpada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
126	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kichapada	61	1 No	0.05	3.05			10	BDA & Dy. D. Agrl	CCD
127	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bandhaguda	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
128	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Dantipada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
129	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baunsapada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
130	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Andrahal	10	1 No	0.05	0.50			40	BDA & Dy. D. Agrl	CCD
131	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kattamguda	5	1 No	0.05	0.25			10	BDA & Dy. D. Agrl	CCD
132	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tuseipada	5	1 No	0.05	0.25			10	BDA & Dy. D. Agrl	CCD
133	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Mudulipada	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
134	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bandiguda	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
135	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Gophurpada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
136	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kichapada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
137	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bandhaguda	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
138	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dantipada	10	1 No	0.05	0.51			20	BDA & Dy. D. Agrl	CCD
139	2019-20			Popularising compost / organic manure production to Bonda families	All Villages	250	1 No	0.01	2.50			250	BDA & Dy. D. Agrl	CCD
140	2019-20			Construction of Drying yard	Baunsapada	1	1 No		2.48			All Villagers	BDA	CCD
141	2019-20			Construction of Drying yard	Kadaguda (Patraput)	1	1 No		2.00			All Villagers	BDA	CCD
142	2019-20			Construction of Drying yard	Ramliguda	1	1 No		1.26			All Villagers	BDA	CCD
143	2019-20			Construction of Drying yard	Tuseipada	1	1 No		2.00			All Villagers	BDA	CCD
144	2019-20				Sub Total				29.05					
145	2019-20		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baunsapada	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.	CCD
146	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Andrahal	40	1 No	0.35	14.00			40	BDA & Dy. D. Horl.	CCD
147	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kattamguda	5	1 No	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
148	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tuseipada	5	1 No	0.35	1.75			5	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
149	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Mudulipada	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
150	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bandiguda	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
151	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Gophurpada	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
152	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kichapada	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
153	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bandhaguda	20	1 No	0.35	7.00			20	BDA & Dy. D. Horl.	CCD
154	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dantipada	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.	CCD
155	2019-20			Turmeric Cultivation	Andrahal	5	1 No	0.80	4.00			120	BDA & Dy. D. Horl.	CCD
156	2019-20			Turmeric Cultivation	Kattanguda	2	1 No	0.80	1.60			40	BDA & Dy. D. Horl.	CCD
157	2019-20			Turmeric Cultivation	Tuseipada	3	1 No	0.80	2.40			40	BDA & Dy. D. Horl.	CCD
158	2019-20			Turmeric Cultivation	Baunsapada	3	1 No	0.80	2.40			40	BDA & Dy. D. Horl.	CCD
159	2019-20			Turmeric Cultivation	Kichapada	3	1 No	0.80	2.40			80	BDA & Dy. D. Horl.	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
160	2019-20			Turmeric Cultivation	Gophurpada	3	1 No	0.80	2.40			40	BDA & Dy. D. Horl.	CCD
161	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Mudulipada	3	1 No	0.40	1.20			40	BDA & Dy. D. Horl.	CCD
162	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baunsapada	10	1 No	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
163	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Andrahal	30	1 No	0.40	12.00			80	BDA & Dy. D. Horl.	CCD
164	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kattanguda	5	1 No	0.40	2.00			20	BDA & Dy. D. Horl.	CCD
165	2019-20		Horticulture	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tuseipada	10	1 No	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
166	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandiguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
167	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Gophurpada	10	1 No	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
168	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kichapada	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
169	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandhaguda	15	1 No	0.40	6.00			40	BDA & Dy. D. Horl.	CCD
170	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dantipada	10	1 No	0.40	4.00			20	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
171	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Mudulipada	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
172	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baunsapada	7	1 No	0.25	1.75			8	BDA & Dy. D. Horl.	CCD
173	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Andrahal	14	1 No	0.25	3.50			70	BDA & Dy. D. Horl.	CCD
174	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kattamguda	2	1 No	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
175	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tuseipada	2	1 No	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
176	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bandiguda	2	1 No	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
177	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Gophurpada	2	1 No	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
178	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kichapada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
179	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Bandhaguda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
180	2019-20		Horticulture	Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Dantipada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
181	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Mudulipada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
182	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baunsapada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
183	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Andrahal	2	1 No	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
184	2019-20			Horticulture Farmers exposure visit	BDA villages	4	1 No	0.50	2.00			40	BDA & Dy. D. Horl.	CCD
185	2019-20			Sub Total					126.75					
186	2019-20		Animal Husbandry	Backyard poultry unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with feeding and medicines)	20 WSHGs	20	1 No	0.20	4.00			200	Veterinary & BDA	CCD
187	2019-20			Goatrearing	26 villages	26	1 No	0.40	10.40	13	13	10	Veterinary & BDA	CCD
188	2019-20			Animal Health Camp (Antrax awareness-cum- Vaccination / Training programme)	24 Villages	24	1 No	0.20	4.80			All Villagers	Veterinary & BDA	CCD
189	2019-20			Sub Total					19.20					
190	2019-20		S.H.G Development	Micro Credit support to SHGs row material assistance, marketing assistance	All Villages	10	1 No	0.30	3.00			300	BDA	CCD
191	2019-20			Credit linkges to SHGs/ Subsidy to SHGs	2 SHGs	3	1 No	1.25	3.75			35	BDA	CCD
192	2019-20			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	40 SHGs	7	1 No	0.50	3.50			200	BDA	CCD
193	2019-20			Sub Total					10.25					
194	2019-20		Land Development	Land Development, Land reclamation, terracing	10 Villages	80	1 No	0.20	16.00			90	BDA	CCD
195	2019-20			Land terracing	10 Villages	75	1 No	0.20	15.00			60	BDA	CCD
196	2019-20			Sub Total					31.00					

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
197	2019-20		Social Security	Renewal old families under Janashree Bima Yojana	All 32 villages	548	1 No	0.005	2.74			548	BDA	CCD
198	2019-20			Supply of Emergency Feeding to Bondas in Bonda rest shed	All 32 villages				3.72			548	BDA	CCD
199	2019-20			Funds for natural calamity (Keeping aside untied funds for emergency and specific needs)	All 32 villages				9.72			7098	BDA	CCD
200	2019-20								16.18					
201				Sub Total					342.06					
202	2019-20		Capacity Building & Skill Training	Skill Development training to Bonda youth on agriculture , Horticulture, Soil conservation, water management and animal husbandry	All 32 villages	10	1 No	0.200	2.00	10		10	Agri. / Hort/ Soil. Con..	CCD
203	2019-20			Brick laying and masonry training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10	DIC/BDA	CCD
204	2019-20			Welder training	All 32 villages	10	1 No	0.2535	2.54	5		5	DIC/BDA	CCD
205	2019-20			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	13	1 No	0.231	3.00	10		10	DIC/BDA	CCD
206	2019-20			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	1.96		8	8	DIC/BDA	CCD
207	2019-20			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	12	1 No	0.174	2.07	9		9	DIC/BDA	CCD
208	2019-20			Sub Total					13.99					
209	2019-20		Conservation of Culture	Maintenance and Management of Museum	Mudulipada	1	1 No	5.00	5.00			All BDA Villages	BDA	CCD
210	2019-20			Assistance for cultural activities	32 Villages	1	1 No	2.50	2.50				All BDA Villages	BDA

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
211	2019-20			Organisation of workshop	32 Villages	1	1 No	1.00	1.00			All BDA Villages	BDA	CCD
212	2019-20			Construction of village entrance gates in ethnic style,	2 villages	2	1 No	2.00	4.00			All BDA Villages	BDA	CCD
213	2019-20			Exchange visit to out of State	20 Nos	1	1 No	4.00	4.00			All BDA Villages	BDA	CCD
214	2019-20			Construction of Cultural Mandap	Kichapada	4	1 No	3.00	12.00			All BDA Villages	BDA	CCD
215	2019-20			Conversion of MPSC as Information Centre	32 Villages	1	1 no		3.87			All BDA Villages	BDA	CCD
216	2019-20			Sponsoring of cultural troupes for participation at District / state/ National programme	32 Villages	1	1 no	10.00	10.00			All 32 Villages	BDA	CCD
217	2019-20			Exposure visit to other Micro Project area	32 Villages	1	1 no	2.00	2.00			All 32 Villages	BDA	CCD
218	2019-20			Sub Total	Sub Total				44.37					
219	2019-20													
220	2019-20	Project Management		Monitoring & Evaluation expenses	Mudulipada	1	1 No	1.00	1.00			All 32 Villages	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
221	2019-20			Remuneration of MPWs(D.A)	6 Nos	6	1 No	0.12	0.72			6	BDA	CCD
222	2019-20			Sub Total					1.72					
223	2019-20			Grand Total					695.01					
1	2020-21	Social Sector	Education	Boys' Education Complex										
2	2020-21			Building Repair and maintenance	Mundiguda	1	1	2.00	2.00	250		250	BDA	CCD
3	2020-21			Maintenance Allowance including mess charges	Mundiguda	250	1	0.08	20.00	250		250	BDA	CCD
4	2020-21			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	250	1	0.009	2.25	250		250	BDA	CCD
5	2020-21			Cash stipend for availing tuition / coaching per primary students	Mundiguda	250	1	0.012	3.00	250		250	BDA	CCD
6	2020-21			Course Book, stationaries and other educational matters	Mundiguda	250	1	0.006	1.50	250		250	BDA	CCD
7	2020-21			Exam Fees	Mundiguda	250	1	0.0005	0.125	250		250	BDA	CCD
8	2020-21			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.296			8	BDA	CCD
9	2020-21			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1	BDA	CCD
10	2020-21			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.468			5	BDA	CCD
11	2020-21			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
12	2020-21			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
13	2020-21			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69360			1	BDA	CCD
14	2020-21			Vocational/Skill development Training	Mundiguda	250	1	0.004	1.00			250	BDA	CCD
15	2020-21			Electricity and Water Charges	Mundiguda	1	1	1.20	1.20			250	BDA	CCD
16	2020-21			Medical Care/ Contingency	Mundiguda	250	1	0.0075	1.88			250	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
17	2020-21			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	250	1	0.005	1.25			250	BDA	CCD
18	2020-21			Miscellaneous including Toieteries	Mundiguda	250	1	0.006	1.50			250	BDA	CCD
19	2020-21			PTA/ Sports Function/ Cultural function	Mundiguda	250	1	0.0015	0.38			250	BDA	CCD
20	2020-21		Education	Tour/ Campus	Mundiguda	250	1	0.02	5.00			250	BDA	CCD
21	2020-21			Incentives to each Boy student to meet their day to day requirement	Mundiguda	250	1	0.012	3.00			250	BDA	CCD
22	2020-21			Water purification plant at Boys' Education Complex	Mundiguda	1 No	1 No	10.00	10.00	250		250	BDA	CCD
23	2020-21			Girls' Education Complex										
24	2020-21			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	1.64	1.64		250	250	BDA	CCD
25	2020-21			Maintenance Allowance including mess charges	Badabel	250	1 No	0.010	2.50		250	250	BDA	CCD
26	2020-21			Provision of three pairs of dress to about 250 students Girls' Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA	CCD
27	2020-21			Cash stipend for availing tuition / coaching per primary students	Badabel	150	1 No	0.010	1.50		150	150	BDA	CCD
28	2020-21			Cash stipend for availing tuition / coaching per Upper primary students	Badabel	100	1 No	0.020	2.00		100	100	BDA	CCD
29	2020-21			Supply of reading writing, games and sports materials Girls' Educaton Complex(D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA	CCD
30	2020-21			Examination fees(D.A)	Badabel	250	1 No	0.0005	0.125		250	250	BDA	CCD
31	2020-21			Honorarium for full time teacher(D.A)	Badabel	11	1 No	0.312	3.432			11	BDA	CCD
32	2020-21			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	CCD
33	2020-21			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.538			1	BDA	CCD
34	2020-21			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.075			2	BDA	CCD
35	2020-21			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.027			2	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
36	2020-21			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.568			5	BDA	CCD
37	2020-21			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA	CCD
38	2020-21		Education	Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.90	0.90		250	250	BDA	CCD
39	2020-21			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA	CCD
40	2020-21			Miscellaneous including toiletries etc	Badabel	150	1 No	0.002	0.30		150	150	BDA	CCD
41	2020-21			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26		100	100	BDA	CCD
42	2020-21			Tour / Campus	Badabel	250	1 No	0.02	5.00		250	250	BDA	CCD
43	2020-21			Water purification plant at Boys' Education Complex	Mundiguda	1	1 No	10.00	10.00	250		250	BDA	CCD
44	2020-21			Beautification of Girls' education complex	Mundiguda	1	1 Nos	4.87	4.87			250	BDA	CCD
45	2020-21			Special coaching to Class Xth students (Boys & Girls)	2 SSD schools	2	1 No		2.50			250	DWO	CCD
46	2020-21			Gyan Mandir										
47	2020-21		Education	Functioning of Gyan Mandir(Pre-nursery school) and provision for mid-day meals, , sports & reading writing materials , two pairs of dress per student for about 200 students	6 Villages	6	1 No	3.00	18.00	90	110	300	BDA	CCD
48	2020-21			Provision for supply of reading & writing materials	8 Villages	8	1 No	0.26	2.08			50	BDA	CCD
49	2020-21				Total				133.93					
50	2020-21		Health & Nutrition	Organisation of Health camp	All Villages	32	1 Nos	0.35	11.20			All Villages	H & FW & BDA	CCD
51	2020-21			Supply of medicines and diet and reimbrusment of medicines including Ayurvedic Consultancy	All Villages	1	1 Nos	5.00	5.00			All Villages	H & FW & BDA	CCD
52	2020-21			Maintanance of Ambulance	Mudulipada	1	1 No	3.00	3.00			All Villages	H & FW & BDA	CCD
53	2020-21			Mega Health Camps	Mudulipada	1	1 No	3.64	3.64			All Villages	H & FW & BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
54	2020-21			Remuneration of Ambulance Driver	All Villages	1	1 No	1.50	1.50		All Villages		H & FW & BDA	CCD
55	2020-21			Organisation of Special T.B identification camp / eye camp.	All Villages	1	1 Nos	2.00	2.00			Whole BDA Area	H & FW & BDA	CCD
56	2020-21			Transportation of serious wounded ill suffered weaks for treatment	All Villages	1	1 Nos	5.00	5.00		All Villages		H & FW & BDA	CCD
57	2020-21			Development of habitant clearing of village sourrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	32 villages	32	1 Nos	0.50	16.00		All village		BDA	CCD
58	2020-21				Total				47.34					
59	2020-21		Drinking water & Sanitation											
60	2020-21				Total				0.00					
61	2020-21			Sub Total					181.27					
62	2020-21	Infrastrature	Connectivity	Construction of CC road inside village	Sonuguda	2	100 mtr	5.00	10.00			102	BDA	CCD
63	2020-21			Construction Guard wall	Badapada	3	1 Nos	1.00	3.00			386	BDA	CCD
64	2020-21			Construction of CC road inside village	Ramliguda	2	100 mtr	5.00	10.00			109	BDA	CCD
65	2020-21			Construction of Culvert	Ramliguda	4	1 Nos	5.00	20.00			109	BDA	CCD
66	2020-21			Construction of Guard wall	Ramliguda	4	1 Nos	1.00	4.00			109	BDA	CCD
67	2020-21			Construction of CC road inside village	Uttanguda	1	100 mtr	5.00	5.00			81	BDA	CCD
68	2020-21			Construction of CC road inside village	Kadaguda (Pindajangar)	1	100 mtr	5.00	5.00			73	BDA	CCD
69	2020-21			Construction of CC road inside village	Baraguda	2	100 mtr	5.00	10.00			71	BDA	CCD
70	2020-21			Construction of CC road inside village	Tulagurum	0.5	100 mtr	5.00	2.50			168	BDA	CCD
71	2020-21			Construction of Culvert	Baraguda	2	1 Nos	5.00	10.00			71	BDA	CCD
72	2020-21			Sub Total					79.50					
73	2020-21		Housing	Maintanance of Community Centre	Padeiguda	1	1 Nos	2.00	2.00			347	BDA	CCD
74	2020-21			Constructon of Community centre	Kadaguda (Pindajangar)	1	1 Nos	10.00	10.00			73	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
75	2020-21			Constructon of Community centre	Baraguda	1	1 Nos	10.00	10.00			71	BDA	CCD
76	2020-21			Construction of Gyanamandir	Baraguda	1	1 Nos	10.00	10.00			71	BDA	CCD
77	2020-21			Repair of craft centre	Mudulipada	1	1 Nos	2.00	2.00			71	BDA	CCD
78	2020-21			Repair of SHG building	Pindajungar	1	1 Nos	1.90	1.90			71	BDA	CCD
79	2020-21			Total					35.90					
80	2020-21		Electrification	Installation of solar based street light	Goiguda	10	1 nos	0.30	3.00			233 Beneficiaries	OREDA	CCD
81	2020-21			Installation of solar based street light	Uttanguda	6	1 nos	0.30	1.80			81 Beneficiaries	OREDA	CCD
82	2020-21			Installation of solar based street light	Badbel	20	1 nos	0.30	6.00			578 Beneficiaries	OREDA	CCD
83	2020-21			Installation of solar based street light	Padeiguda	10	1 nos	0.30	3.00			347 Beneficiaries	OREDA	CCD
84	2020-21			Installation of solar based street light	Kirsanipada	10	1 nos	0.30	3.00			430 Beneficiaries	OREDA	CCD
85	2020-21			Installation of solar based street light	Badapada	15	1 nos	0.30	4.50			386 Beneficiaries	OREDA	CCD
86	2020-21			Installation of solar based street light	Dumuripada	18	1 nos	0.30	5.40			601 Beneficiaries	OREDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
87	2020-21			Installation of solar based street light	Kadaguda (Pindajangar)	6	1 nos	0.30	1.80			73 Beneficiaries	OREDA	CCD
88	2020-21								28.50					
89	2020-21			Sub Total					143.90					
90	2020-21													
91	2020-21	Sustainable Livelihood	Irrigation	Construction of Cross Bund	Ramiliguda	3	1 Nos	2.00	6.00			60	BDA	CCD
92	2020-21			Construction of M.I.P	Badbel	1	1 Nos	5.00	5.00				100	BDA
93	2020-21			Construction of Cross Bund	Badbel	10	1 Nos	2.00	20.00			100	BDA	CCD
94	2020-21			Construction of M.I.P	Sonuguda	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA	CCD
95	2020-21			Construction of L.I Point	Kirsanipada	1	1 Nos	10.00	10.00			100	BDA	CCD
96	2020-21			Construction of M.I.P	Kirsanipada	1	1 Nos	5.00	5.00			100	BDA	CCD
97	2020-21			Construction of Cross bund	Kirsanipada	5	1 Nos	2.00	10.00			50	BDA	CCD
98	2020-21			Construction of M.I.P	Badapada	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA	CCD
99	2020-21			Construction of M.I.P	Dumuripada	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA	CCD
100	2020-21			Construction of M.I.P	Baraguda	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
101	2020-21			Construction of WHS	Dumuripada	2	1 Nos	5.00	10.00			50 Beneficiaries	BDA	CCD
102	2020-21			Land Development/ Land terracing/ Stone Bunding work	bhaliapadar	8	1 Nos.	0.20	1.97			30	BDA	CCD
103	2020-21			Land Development/ Land terracing/ Stone Bunding work	Badapada	30	1 Nos.	0.20	6.00			30	BDA	CCD
104	2020-21			Land Development/ Land terracing/ Stone Bunding work	Dumuripada	40	1 Nos.	0.20	8.00			30	BDA	CCD
105	2020-21			Land Development/ Land terracing/ Stone Bunding work	Baraguda	12	1 Nos.	0.20	2.40			10	BDA	CCD
106	2020-21			Land Development/ Land terracing/ Stone Bunding work	Tulagurum	10	1 Nos.	0.20	2.00			10	BDA	CCD
107	2020-21			Land Development/ Land terracing/ Stone Bunding work	Sonuguda	10	1 Nos.	0.20	2.00			10	BDA	CCD
108	2020-21			Land Development/ Land terracing/ Stone Bunding work	Ramliguda	10	1 Nos.	0.20	2.00			10	BDA	CCD
109	2020-21			Land Development/ Land terracing/ Stone Bunding work	Badabel	40	1 Nos.	0.20	8.00			40	BDA	CCD
110	2020-21			Land Development/ Land terracing/ Stone Bunding work	Kadaguda (Pindajangar)	10	1 Nos.	0.20	2.00			10	BDA	CCD
111	2020-21								120.37					
112	2020-21		Agriculture	Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Badapada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
113	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Dumuripada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
114	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Baraguda	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
115	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Tulagurum	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
116	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Sonuguda	5	1 Ac	0.05	0.25			10	BDA & Dy. D. Agrl	CCD
117	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Ramliguda	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
118	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Badabel	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
119	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Kadaguda (Pindajangar)	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
120	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Kirsanipada	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
121	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Padeiguda	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
122	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Goiguda	15	1 Ac	0.05	0.75			15	BDA & Dy. D. Agrl	CCD
123	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Badapada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
124	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Dumuripada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
125	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Baraguda	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
126	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tulagurum	15	1 Ac	0.05	0.75			15	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
127	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Sonuguda	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
128	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Ramliguda	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
129	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Badabel	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
130	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kadaguda (Pindajangar)	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
131	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kirsanipada	30	1 Ac	0.05	1.50			30	BDA & Dy. D. Agrl	CCD
132	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Padeiguda	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
133	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Goiguda	15	1 Ac	0.05	0.75			12	BDA & Dy. D. Agrl	CCD
134	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Badapada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
135	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dumuripada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
136	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baraguda	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
137	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tulagurum	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
138	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Sonuguda	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
139	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Ramliguda	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
140	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Badabel	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
141	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kadaguda (Pindajangar)	5	1 Nos.	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
142	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kirsanipada	10	1 Nos.	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
143	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Goiguda	10	1 Nos.	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
144	2020-21			Popularising compost / organic manure production to Bonda families	9 Villages	270	1 Nos.	0.01	2.70			270	BDA & DDA	CCD
145	2020-21			Construction of Drying yard	Gulampadar		1 Nos		1.38			All Villages	BDA	CCD
146	2020-21			Construction of Drying yard	Badapada		1 Nos		2.50			All Villages	BDA	CCD
147	2020-21			Construction of Drying yard	Baraguda		1 Nos		2.50			All Villages	BDA	CCD
148	2020-21			Construction of Drying yard	Uttanguda		1 Nos		2.13			All Villages	BDA	CCD
149	2020-21								31.96					

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
150	2020-21		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Badapada	30	1 nos	0.35	10.50			30	BDA & Dy. D. Horl.	CCD
151	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dumuripada	20	1 nos	0.35	7.00			20	BDA & Dy. D. Horl.	CCD
152	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baraguda	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
153	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tulagurum	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
154	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Sonuguda	10	1 nos	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
155	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Ramliguda	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
156	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Badabel	20	1 nos	0.35	7.00			20	BDA & Dy. D. Horl.	CCD
157	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kadaguda (Pindajangar)	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
158	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kirsanipada	5	1 Nos.	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
159	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Goiguda	5	1 Nos.	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
160	2020-21			Turmeric Cultivation	Badapada	5	1 nos	0.80	4.00			80	BDA & Dy. D. Horl.	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
161	2020-21			Turmeric Cultivation	Dumuripada	5	1 nos	0.80	4.00			80	BDA & Dy. D. Horl.	CCD
162	2020-21			Turmeric Cultivation	Tulagurum	5	1 nos	0.80	4.00			40	BDA & Dy. D. Horl.	CCD
163	2020-21			Turmeric Cultivation	Sonuguda	4	1 nos	0.80	3.20			40	BDA & Dy. D. Horl.	CCD
164	2020-21			Turmeric Cultivation	Ramliguda	4	1 nos	0.80	3.20			40	BDA & Dy. D. Horl.	CCD
165	2020-21			Turmeric Cultivation	Badabel	5	1 nos	0.80	4.00			80	BDA & Dy. D. Horl.	CCD
166	2020-21			Turmeric Cultivation	Kadaguda (Pindajangar)	3	1 nos	0.80	2.40			20	BDA & Dy. D. Horl.	CCD
167	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badapada	25	1 nos	0.40	10.00			40	BDA & Dy. D. Horl.	CCD
168	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dumuripada	20	1 nos	0.40	8.00			40	BDA & Dy. D. Horl.	CCD
169	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baraguda	10	1 nos	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
170	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tulagurum	5	1 nos	0.40	2.00			20	BDA & Dy. D. Horl.	CCD
171	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Sonuguda	10	1 nos	0.40	4.00			20	BDA & Dy. D. Horl.	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
172	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Ramliguda	10	1 nos	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
173	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badabel	23	1 nos	0.40	9.20			40	BDA & Dy. D. Horl.	CCD
174	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kadaguda (Pindajangar)	5	1 nos	0.40	2.00			20	BDA & Dy. D. Horl.	CCD
175	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kirsanipada	15	1 Nos.	0.40	6.00			20	BDA & Dy. D. Horl.	CCD
176	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Padeiguda	10	1 Nos.	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
177	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Badapada	10	1 Nos	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
178	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Dumuripada	10	1 Nos	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
179	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baraguda	2	1 Nos	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
180	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Sonuguda	2	1 Nos	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
181	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Badabel	10	1 Nos	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
182	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kadaguda (Pindajangar)	2	1 Nos	0.25	0.50			8	BDA & Dy. D. Horl.	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
183	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Dumuripada	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
184	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baraguda	1	1 Nos	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
185	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Sonuguda	1	1 Nos	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
186	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Badabel	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
187	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Ramliguda	2	1 Nos	0.80	1.60			4	BDA & Dy. D. Horl.	CCD
188	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Badapada	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
189	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kadaguda (Pindajangar)	1	1 Nos	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
190	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Padeiguda	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
191	2020-21			Training on Horticulture Programe	All 10 Villages	8	1 Nos	0.20	1.60			Whole BDA Area	BDA & Dy. D. Horl.	CCD
192	2020-21			Horticulture Farmers exposure visit	BDA villages	39	1 Nos	0.05	1.95			40	BDA & Dy. D. Horl.	CCD
193	2020-21								139.45					

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source	
										Male	Female	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
194	2020-21		Animal Husbandry	Backyard Poultry Unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines)	21 WSHGs	20	1 Nos	0.20	4.00			200	Veterinary & BDA	CCD	
195	2020-21			Goat Rearing	20 Villages	20	1 No	0.40	8.00			2	Veterinary & BDA	CCD	
196	2020-21			Animal Health Camp (Antrax awareness-cum- Vaccination / Training programme)	20 Villages	30	1 Nos	0.30	9.00			All Villagers	Veterinary & BDA	CCD	
197	2020-21				Total				21.00						
198	2020-21		SHG Development	Micro Credit support to SHGs row material assistance, marketing assistance	All Villages	20	1 Nos	0.30	6.00			300	BDA	CCD	
199	2020-21			Credit linkges to SHGs/ Subsidy to SHGs	3 SHGs	3	1 Nos	1.25	3.75			35	BDA	CCD	
200	2020-21			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	15 SHGs	3	1 Nos	0.50	1.50			200	BDA	CCD	
201	2020-21				Total				11.25						
202	2020-21		Land Development	Land Development, Land reclamation, terracing	12 Villages	120	1 Nos	0.20	24.00			60	BDA	CCD	
203	2020-21			Land terracing	20 Villages	50	1 Nos	0.20	10.00			55	BDA	CCD	
204	2020-21				Total				34.00						
205	2020-21		Social Security	New & Renewal old families under Janashree Bima Yojana	All 32 villages	100		0.050	5.00			1396	BDA	CCD	
206	2020-21			Supply of Emergency Feeding to Bondas in Bonda Rest Shed	All 32 villages				4.09				548	BDA	CCD
207	2020-21			Funds for netural calamity (Keeping aside untied funds for emergency and specific needs)	All 32villages				8.70				7098	BDA	CCD
208	2020-21				Total				17.79						

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
209				Sub Total					375.82					
210	2020-21	Capacity Building & Skill Training		Skill Development training to Bonda youth on agriculture , Horticulture, Soil conservation, water management and animal husbandry	All 32 villages	10	1 No	0.200	2.00	10		10	Agrl. / Hort/ Soil. Con..	CCD
211	2020-21			Brick laying and masonry training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10	DIC/BDA	CCD
212	2020-21			Welder training	All 32 villages	13	1 No	0.2535	3.30	5		5	DIC/BDA	CCD
213	2020-21			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	16	1 No	0.231	3.70	10		10	DIC/BDA	CCD
214	2020-21			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	1.96		8	8	DIC/BDA	CCD
215	2020-21			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	12	1 No	0.174	2.09	9		9	DIC/BDA	CCD
216	2020-21								Total	15.46				
217	2020-21	Conservation of Culture		Maintenance and Management of Museum	Mudulipada	1	1 No	6.00	6.00			All BDA Villagers	BDA	CCD
218	2020-21			Assistance for cultural activities	32 Villages	32	1 No	0.10	3.20			32 Villages	BDA	CCD
219	2020-21			Conversion of MPSC as information Centre	32 Villages	32	1 No	0.10	3.20			32 Villages	BDA	CCD
220	2020-21			Awareness Camp	32 Villages	32	1 No	0.10	3.20			32 Villages	BDA	CCD
221	2020-21			Exchange visit to out of State	32 Villages	1	1 No	4.00	4.00			32 Villages	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
222	2020-21			•Development of primers in local language	32 Villages	1	1 No	3.50	3.50			32 Villages	BDA	CCD
223	2020-21			Construction of cultural mandap	Bandiguda	1	1 No	2.70	2.70			250 Beneficiaries	BDA	CCD
224	2020-21			Construction of village entrance gates in ethnic style	2 villages	2	2 nos	2.50	5.00			32 Villages	BDA	CCD
225	2020-21			Organisation of Workshop	32 Villages	1		2.00	2.00			32 Villages	BDA	CCD
226	2020-21			Provision of Village Cultural Mandap	2 villages	2	1 NO	3.00	6.00			32 Villages	BDA	CCD
227	2020-21			Sponsoring of cultural troupes for participation at District / state/ National programme	32 Villages	1	1 no	10.00	10.00			All 32 Villages	BDA	CCD
228	2020-21			Exposure visit to other Micro Project area	32 Villages	1	1 no	2.00	2.00			All 32 Villages	BDA	CCD
229	2020-21				Total				50.80					
230	2020-21	Project Management		Monitoring & Evaluation Expenses	Mudulipada	1	1 No	1.00	1.00			All 32 Villages	BDA	CCD
231	2020-21			Remuneration of MPWs(D.A)	6 Nos	6	1 No	0.12	0.72			6	BDA	CCD
232	2020-21				Total				1.72					
233	2020-21			Grand Total					768.97					

98.80

PART- VI

**Year, Sector & Sub-sector wise Abstract of CCD Plan for Bonda Development Agency, Mudulipada, Malkangiri
(Based on Priorities indicated in Part-IV)**

(Rs. In lakh)

Sl No.	Name of PVTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	BONDA	Social Sectors	Educaton	91.85	99.80	111.04	119.38	133.93	556.01
2			Health & Nutrition	32.10	35.58	40.34	43.04	47.34	198.40
3			Drinking water & Sanitation	0.00	0.00	0.00	0.00	0.00	0.00
4			Total	123.95	135.38	151.38	162.42	181.27	754.41
5		Infrastructure	Housing	24.47	26.99	29.68	32.64	35.90	149.68
6			Connectivity	53.50	59.49	65.43	71.97	79.50	329.89
7			Electrification	18.72	21.36	23.49	25.84	28.50	117.91
8			Total	96.69	107.84	118.60	130.45	143.90	597.48
9		Sustainable livelihood Development	Irrigation	81.00	90.45	99.49	109.63	120.37	500.94
10			Land Development	23.00	25.60	28.16	31.00	34.00	141.76
11			Horticulture	94.50	104.78	115.26	126.75	139.45	580.74
12			Agriculture	21.35	24.02	26.42	29.05	31.96	132.80
13			Animal Husbandry	14.36	15.86	17.44	19.20	21.00	87.86
14			Market Link	0.00	0.00	0.00	0.00	0.00	0.00
15			Social Security	12.18	13.44	14.71	16.18	17.79	74.30
16			SHG Development	7.40	8.44	9.28	10.25	11.25	46.62
17			Total	253.79	282.59	310.76	342.06	375.82	1565.02
18			Conservation of Culture	61.00	36.68	40.34	44.37	50.80	233.19
19			Capacity Building	10.53	11.57	12.72	13.99	15.46	64.27
20			Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	2.48	1.72	1.72	1.72	1.72	9.36
21			Grand Total	548.44	575.77	635.52	695.01	768.97	3223.72

**PVTG-wise Annual Development Plan for the the Five Year Plan
(Based on Priorities indicated in Part-VI)**

(A) Year-2016-17

(BONDA DEVELOPMENT AGENCY, MUDULIPADA, MALKANGIRI DISTRICT, ODISHA)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)
										Male	Female	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2016-17	Social Sector	Education	Construction of Hostel Building inside(Boys' Education Complex,) 100 Seated	Mundiguda	1	1 No	50.00	50.00	100		100	BDA
2	2016-17			Construction of CC Road inside Boys' Complex	Mundiguda	1.5	100 Mtr	5.00	7.50	250		250	BDA
3	2016-17			Completion of incomplete Boundry wall of Boys' Education Complex	Mundiguda	1.5	100 Mtr	3.35	5.03	250		250	BDA
4	2016-17			Metaling & CC Road from Main road to School Point at Boys' Education Complex	Mundiguda	1.5	100 Mtr	5.00	7.50	250		250	BDA
5	2016-17			Girl's Education Complex									
6	2016-17			Building repair & maintenance of Girls' Education Complex(D.A)	Badabel	1	1 No	1.64	1.64		250	250	BDA
7	2016-17			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50		250	250	BDA
8	2016-17			Provision of three pairs of dress to about 250 students Girls' Edu. Complex (D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA
9	2016-17			Supply of reading writing, games and sports materials Girls' Educaton Complex (D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA
10	2016-17			Examination fees (D.A)	Badabel	250	1 No	0.0005	0.13		250	250	BDA
11	2016-17			Honorarium for full time teacher (D.A)	Badabel	11	1 No	0.31	3.43			11	BDA
12	2016-17			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA
13	2016-17			Honorarium for Peon(D.A)	Badabel	2	1 No	0.16	0.31			2	BDA
14	2016-17			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.1560	0.16			1	BDA
15	2016-17			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.08			2	BDA
16	2016-17			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.57			5	BDA
17	2016-17			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA
18	2016-17			Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.900	0.90		250	250	BDA
19	2016-17			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)
										Male	Female	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	2016-17			Miscellaneous including toiletries etc(D.A)	Badabel	100	1 No	0.01	1.00		100	100	BDA
21	2016-17			Gyana Mandir									
22	2016-17			Supply of 02 pairs of Dresses & Reading writing materials to the students of Gyana Mandir	All Gyana Mandir	4	1 No	0.50	2.00	90	110	200	BDA
23	2016-17			Provision for Annual Sports	2 High school(Boy & Girl), 1 Education Complex (Girls)	3	1 No	0.55	1.65	367	547	914	BDA
24	2016-17			Education Sub Total					91.85				
25	2016-17		Health & Nutrition	Constrution of AROGYA Centre building	Andrahal	1	1 No	10.00	10.00	445	553	978	BDA
26	2016-17			Ambulance for AROGYA Centre	Mudulipada	1	1 No	10.00	10.00	445	553	All Villager	BDA
27	2016-17			Herbal Garden	Kadaguda (Pindajangar)	1	1 No	1.00	1.00	34	39	73	BDA
28	2016-17			Herbal Garden	Bandi guda	1	1 No	1.00	1.00	105	145	250	BDA
29	2016-17			Herbal Garden	Tulagurum	1	1.00	1.00	1.00	69	99	68	BDA
30	2016-17			Herbal Garden	Dumuripada	1	1 No	1.00	1.00	278	323	All Villager	BDA
31	2016-17			Herbal Garden	Katam Guda	1	1 No	1.00	1.00	66	66	3 Villages	BDA
32	2016-17			Kitchen garden in Boys' Eduction Complex	Mundiguda	1	1 No	0.50	0.50		250	250	BDA
33	2016-17			Kitchen garden in Govt Girls' high School	Mudulipada	1	1 No	0.50	0.50		250	269	BDA
34	2016-17			Health Camp	Patraput	1	1 No	0.20	0.20	39	37	76	BDA
35	2016-17			Health Camp	Utanguda	1	1 No	0.20	0.20	43	38	81	BDA
36	2016-17			Health Camp	Katanguda	1	1 No	0.20	0.20	66	66	32	BDA
37	2016-17			Health Camp	Pindajangar	1	1 No	0.20	0.20	35	40	75	BDA
38	2016-17			Health Camp	Chalanpada	1	1 No	0.20	0.20	39	42	81	BDA
39	2016-17			Health Camp	Bandhaguda	1	1 No	0.20	0.20	182	192	374	BDA
40	2016-17			Health Camp	Sileiguda	1	1 No	0.20	0.20	73	85	58	BDA
41	2016-17			Health Camp	Padeiguda	1	1 No	0.20	0.20	160	187	47	BDA
42	2016-17			Health Camp	Bhaliapadar	1	1 No	0.20	0.20	16	21	37	BDA
43	2016-17			Health Camp	Kichapada	1	1 No	0.20	0.20	199	276	475	BDA
44	2016-17			Health Camp	Baraguda	1	1 No	0.20	0.20	37	34	71	BDA
45	2016-17			Health Camp	Tuseipada	1	1 No	0.20	0.20	58	75	33	BDA
46	2016-17			Health Camp	Tulagurum	1	1 No	0.20	0.20	69	99	68	BDA
47	2016-17			Health Camp	Baunsapada	1	1 No	0.20	0.20	59	67	26	BDA
48	2016-17			Health Camp	Dantipada	1	1 No	0.20	0.20	141	166	307	BDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
49	2016-17			Health Camp	Kadaguda (Pindajangar)	1	1 No	0.20	0.20	34	39	73	BDA	
50	2016-17			Health Camp	Bandiguda	1	1 No	0.20	0.20	105	145	250	BDA	
51	2016-17			Health Camp	Gophurpada	1	1 No	0.20	0.20	61	66	127	BDA	
52	2016-17			Health Camp	Badabel	1	1 No	0.20	0.20	256	322	578	BDA	
53	2016-17			Health Camp	Goiguda	1	1 No	0.20	0.20	117	116	233	BDA	
54	2016-17			Health Camp	Andrahal	1	1 No	0.20	0.20	445	533	978	BDA	
55	2016-17			Health Camp	Mudulipada	1	1 No	0.20	0.20	101	111	212	BDA	
56	2016-17			Health Camp	Badapada	1	1 No	0.20	0.20	185	201	386	BDA	
57	2016-17			Health Camp	Kirsanipada	1	1 No	0.20	0.20	201	229	430	BDA	
58	2016-17			Health Camp	Bondapada	1	1 No	0.20	0.20	90	93	183	BDA	
59	2016-17			Health Camp	Dumuripada	1	1 No	0.20	0.20	278	323	601	BDA	
60	2016-17			Health Camp	Tagabeda	1	1 No	0.20	0.20	52	76	128	BDA	
61	2016-17			Health Camp	Ramliguda	1	1 No	0.20	0.20	51	58	109	BDA	
62	2016-17			Health Camp	Sonuguda	1	1 No	0.20	0.20	54	48	102	BDA	
63	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	32 Villages	300	300	0.001	0.30			32 Villages	Micro Project	
64	2016-17					Sub Total			32.10					
65	2016-17			Total					123.95					
66	2016-17	Infrastructure	Connectivity	Construction of Minor Bridge	Pindajangar	1	1 No	20.00	20.00			230	BDA	
67	2016-17			Construction of Culvert at Nuagan (Pindajangar)	Pindajangar	1	1 No	5.00	5.00				150	BDA
68	2016-17			Construction of Culvert	Goiguda and Sonuguda	2	1 No	5.00	10.00			81	BDA	
69	2016-17			Construction of culvert on the road Uttanguda	Uttanguda	1	1 No	5.00	5.00			335	BDA	
70	2016-17			CC road inside village in Sonuguda	Sonuguda	0.7	100 mtr.	5.00	3.50			81	BDA	
71	2016-17			CC road inside village	Kadaguda (Pindajangar)	1	100 mtr.	5.00	5.00			102	BDA	
72	2016-17			Improvement of Culvert, CC, Guard wall etc	Uttanguda	20	100 mtr.	0.25	5.00			81	BDA	
73	2016-17			Sub Total					53.50					
74	2016-17	Housing		Repair of Community Centre at Mudulipada	Mudulipada	1	1 No	5.00	5.00			212	BDA	
75	2016-17			Construction of Community Centre	Andrahal	1	1 No	7.50	7.50				978	BDA
76	2016-17			Construction of Community Centre	Dumuripada	1	1 No	7.50	7.50				549	BDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	
										Male	Female	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
77	2016-17			Repair of School Building at Bandiguda	Bandiguda	1	1 No	3.00	3.00			80	BDA	
78	2016-17			Repair of Anganwadi Building	Bandhaguda	1	1 No	1.47	1.47	37	43	80	BDA	
79	2016-17			Sub Total					24.47					
80	2016-17		Electrification	Installation of Solar Home Light	Kichapada	108	1 No	0.16	17.28			108	BDA /OREDA	
81	2016-17			Installation of Solar Home Light	Bhaliapadar	9	1 No	0.16	1.44			8	BDA /OREDA	
82	2016-17			Sub Total					18.72					
83	2016-17			Total					96.69					
84	2016-17	Sustainable Livelihood Project	Irrigation	Construction of Diversion Weir	Tulagurum	1	1 No	5.00	5.00			50 Beneficiaries	BDA	
85	2016-17			Construction of WHS	Tagabeda	1	1 No	5.00	5.00				50 Beneficiaries	BDA
86	2016-17			Construction of WHS	Ramliguda	1	1 No	5.00	5.00				50 Beneficiaries	BDA
87	2016-17			Construction of WHS	Pindajangar	1	1 No	5.00	5.00				50 Beneficiaries	BDA
88	2016-17			Construction of WHS	Dantipada	1	1 No	5.00	5.00				50 Beneficiaries	BDA
89	2016-17			Stone-wall Bonding	Bandhaguda	2	1 No	1.50	3.00				50 Beneficiaries	BDA
90	2016-17			Stone-wall Bonding	Dantipada	2	1 No	1.50	3.00				50 Beneficiaries	BDA
91	2016-17			Construction of Check Dam.	Sonuguda	2	1 No	10.00	20.00				50 Beneficiaries	BDA
92	2016-17			Construction of Check Dam.	Goiguda	1	1 No	10.00	10.00				50 Beneficiaries	BDA
93	2016-17			Gravitational Flow irrigation	Uttanguda	1	1 No	10.00	10.00				50 Beneficiaries	BDA

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										Male	Female	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
94	2016-17			Gravitational Flow irrigation	Gulangpadar	1	1 No	10.00	10.00			50 Beneficiaries	BDA
95	2016-17				Sub Total			81.00					
96	2016-17		Agriculture	Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Mudulipada	10	1 Ac	0.05	0.50			10	BDA
97	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Uttanguda	5	1 Ac	0.05	0.25			5	BDA
98	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Kichapada	9	1 Ac	0.05	0.45			9	BDA
99	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Pindajangar	5	1 Ac	0.05	0.25			5	BDA
100	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Kadaguda (Pindajangar)	5	1 Ac	0.05	0.25			5	BDA
101	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Badabel	15	1 Ac	0.05	0.75			15	BDA
102	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Bondapada	5	1 Ac	0.05	0.25			5	BDA
103	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Badapada	5	1 Ac	0.05	0.25			5	BDA
104	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Andrahal	60	1 Ac	0.05	3.00			30	BDA
105	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Tuseipada	7	1 Ac	0.05	0.35			7	BDA
106	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Kirsanipada	10	1 Ac	0.05	0.50			10	BDA
107	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Gophurpada	10	1 Ac	0.05	0.50			10	BDA
108	2016-17			Supply of Oil seed (Niger/ Mustard/ Ground nut / Local Pulses (Mung/Biri/ Kandula)	Bandiguda	10	1 Ac	0.05	0.50			10	BDA
109	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Mudulipada	15	1 Ac	0.05	0.75			15	BDA
110	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Uttanguda	5	1 Ac	0.05	0.25			5	BDA
111	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kichapada	15	1 Ac	0.05	0.75			15	BDA
112	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Pindajangar	10	1 Ac	0.05	0.50			10	BDA
113	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kadaguda (Pindajangar)	10	1 Ac	0.05	0.50			10	BDA

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										Male	Female	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
114	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Badabel	15	1 Ac	0.05	0.75			15	BDA
115	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bondapada	10	1 Ac	0.05	0.50			10	BDA
116	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Badapada	12	1 Ac	0.05	0.60			12	BDA
117	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Andrahal	30	1 Ac	0.05	1.50			30	BDA
118	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tuseipada	5	1 Ac	0.05	0.25			5	BDA
119	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kirsanipada	10	1 Ac	0.05	0.50			10	BDA
120	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Gophurpada	10	1 Ac	0.05	0.50			10	BDA
121	2016-17			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bandiguda	10	1 Ac	0.05	0.50			10	BDA
122	2016-17			Construction of Drying yard	Bandhaguda	1	1 No	2.80	2.80			All Villagers	BDA
123	2016-17			Construction of Drying yard	Dumuripada	1	1 No	2.90	2.90			All Villagers	BDA
124	2016-17								21.35				
125	2016-17		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Mudulipada	5	1 Ac	0.35	1.75			5	BDA & DDH
126	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Uttanguda	5	1 Ac	0.35	1.75			5	BDA & DDH
127	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Kichapada	10	1 Ac	0.35	3.50			20	BDA & DDH
128	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Pindajangar	5	1 Ac	0.35	1.75			5	BDA & DDH
129	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Kadaguda (Pindajangar)	5	1 Ac	0.35	1.75			10	BDA & DDH
130	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Badabel	30	1 Ac	0.35	10.50			30	BDA & DDH

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										Male	Female	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
131	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Bondapada	10	1 Ac	0.35	3.50			10	BDA & DDH
132	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Badapada	30	1 Ac	0.35	10.50			20	BDA & DDH
133	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Andrahal	40	1 Ac	0.35	14.00			40	BDA & DDH
134	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Tuseipada	10	1 Ac	0.35	3.50			10	BDA & DDH
135	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Kirsanipada	20	1 Ac	0.35	7.00			20	BDA & DDH
136	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Gophurpada	10	1 Ac	0.35	3.50			10	BDA & DDH
137	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Bandiguda	10	1 Ac	0.35	3.50			10	BDA & DDH
138	2016-17			Turmeric Cultivation	Pindajangar & Kadaquda	1	1 Ac	0.80	0.80			40	BDA & DDH
139	2016-17			Turmeric Cultivation	Bondapada	1	1 Ac	0.80	0.80			40	BDA & DDH
140	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Mudulipada	3	1 Ac	0.40	1.20			10	BDA & DDH
141	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Uttanguda	1	1 Ac	0.40	0.40			4	BDA & DDH
142	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kichapada	3	1 Ac	0.40	1.20			12	BDA & DDH
143	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Pindajangar	1	1 Ac	0.40	0.40			4	BDA & DDH
144	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kadaguda (Pindajangar)	2	1 Ac	0.40	0.80			8	BDA & DDH

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										Male	Female	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
145	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badabel	7	1 Ac	0.40	2.80			28	BDA & DDH
146	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bondapada	3	1 Ac	0.40	1.20			12	BDA & DDH
147	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badapada	5	1 Ac	0.40	2.00			20	BDA & DDH
148	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Andrahal	5	1 Ac	0.40	2.00			20	BDA & DDH
149	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tuseipada	3	1 Ac	0.40	1.20			12	BDA & DDH
150	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kirsanipada	5	1 Ac	0.40	2.00			20	BDA & DDH
151	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Gophurpada	3	1 Ac	0.40	1.20			12	BDA & DDH
152	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandiguda	3	1 Ac	0.40	1.20			12	BDA & DDH
153	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bondapada	5	1 Ac	0.25	1.25			20	BDA & DDH
154	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tuseipada	2	1 Ac	0.25	0.50			8	BDA & DDH
155	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kadaguda (Pindajangar)	2	1 Ac	0.25	0.50			8	BDA & DDH
156	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kichapada	5	1 Ac	0.25	1.25			20	BDA & DDH
157	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Gophurpada	2	1 Ac	0.25	0.50			8	BDA & DDH
158	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kichapada	1	1 Ac	0.80	0.80			4	BDA & DDH
159	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Pindajangar	1	1 Ac	0.80	0.80			4	BDA & DDH
160	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Tuseipada	1	1 Ac	0.80	0.80			4	BDA & DDH

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										Male	Female	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
161	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Gophurpada	1	1 Ac	0.80	0.80			4	BDA & DDH
162	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Bandiguda	1	1 Ac	0.80	0.80			4	BDA & DDH
163	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kirsanipada	1	1 Ac	0.80	0.80			4	BDA & DDH
164	2016-17					Sub Total			94.50				
165	2016-17		Animal Husbandry	Supply of Fishing Net	Bondapada	36	1 No	0.12	4.32			20	BDA
166	2016-17			Supply of Fishing Net	Kadaguda (Patraput)	21	1 No	0.12	2.52			20	BDA
167	2016-17			Supply of Fishing Net	Bisoiguda	4	1 No	0.12	0.48			20	BDA
168	2016-17			Supply of Fishing Net	Tuseipada	37	1 No	0.12	4.44			30	BDA
169	2016-17			Supply of Banaraj Chicks	12 Villages	12	1 No	0.20	2.40			130	BDA
170	2016-17			Animal Health Camp (Anthrax awareness-cum- Vaccination / Training programme)	10 Villages	1	1 No	0.20	0.20			10	CDVO & BDA
171	2016-17					Sub Total			14.36				
172	2016-17		SHG Development	Micro Credit support to SHGs	All Villages	47	1 No	0.10	4.70			460	BDA
173	2016-17			Micro Enterprise training to WSHGs	All SHGs	9	1 No	0.30	2.70			All SHGs	BDA & All Line Deptt.
174	2016-17					Sub Total			7.40				
175	2016-17		Land Development	Stone-wall Bunding	Badabel	1	1 No	4.00	4.00			50	BDA
176	2016-17			Stone-wall Bunding	Badapada	1	1 No	2.00	2.00			50	BDA
177	2016-17			Stone-wall Bunding	Kichapada	1	1 No	2.00	2.00			50	BDA
178	2016-17			Stone-wall Bunding	Sonuguda	2	1 No	2.00	4.00			50	BDA
179	2016-17			Stone-wall Bunding	Bandiguda	1	1 No	3.00	3.00			50	BDA
180	2016-17			Stone-wall Bunding	Kirsanipada	1	1 No	3.00	3.00			50	BDA
181	2016-17			Stone-wall Bunding	Andrahal	1	1 No	5.00	5.00			50	BDA
182	2016-17					Sub Total			23.00				
183	2016-17		Social Security	New & Renewal for old families under Janashree Bima Yojana	All 32 villages	1819	1 No	0.005	12.18			1819	BDA
184	2016-17						Sub Total			12.18			
185	2016-17					Total			253.79				
186	2016-17	Capacity Building &		Driving	All 32 villages	10	1 No	0.232	2.315			10	DIC
187	2016-17		Tailoring & Cloth Embroidery	8		1 No	0.245	1.960		5	DIC		
188	2016-17		Computer Operation	5		1 No	0.25	1.250		10	DIC		
189	2016-17		Mason training	10		1 No	0.242	2.420		10	DIC		
190	2016-17		Welding	6		1 No	0.25	1.521		6	DIC		

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/ Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)
										Male	Female	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
191	2016-17	Skill Training		Mobile Repairing	All 32 villages	5	1 No	0.17	0.825			10 Beneficiaries	DIC
192	2016-17			Skill testing & Screening		6	1 No	0.04	0.240			51 Beneficiaries	DIC/ BDA
193	2016-17			Sub Total					10.53				
194	2016-17	Conservation of Culture		Construction of Museum-cum-Cultural Craft Centre	Mudulipada (covering 32 villages)	1	2000 Sq feet	30.00	30.00	3279	3819	All 32 Villages	BDA
195	2016-17			Internal Decoration of museum	Mudulipada	1	1 no	20.00	20.00	3279	3819	All 32 Villages	BDA
196	2016-17			Supply of costumes for dance and musical instruments	Mudulipada	1	1 no	1.00	1.00			All 32 Villages	BDA
197	2016-17			Sponsoring of cultural troupes for participation at District / state/ National programme	All Villages	1	1 no	3.00	3.00			All 32 Villages	BDA
198	2016-17			Exposure visit to other Micro Project area	All Villages	1	1 no	2.00	2.00			All 32 Villages	BDA
199	2016-17			Development of Folk Literature (Supplementary and its publication)	Mudulipada	1	1 no	5.00	5.00			All 32 Villages	SCSTRTI & ATLC
200	2016-17			Sub Total					61.00				
201	2016-17	Project Management		Survey, Monitoring & Evaluation Expenses	Mudulipada	1	1 No	2.00	2.00			All 32 Villages	All 32 Villages
202	2016-17			Remuneration of MPWs (Differential Amount)	All Gyana Mandir	4	1 No	0.12	0.48	4		4	BDA
203	2016-17			Sub Total					2.48				
204	2016-17			Grand Total					548.44				

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PVTG-wise CCD Plan for the the Five Year Plan
(Based on Priorities indicated in Part-VI)
(BONDA DEVELOPMENT AGENCY, MUDULIPADA, MALKANGIRI DISTRICT, ODISHA)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
	2016-17			Boys' Education Complex										
1	2016-17	Social Sector	Education	Construction of Hostel Building inside(Boys' Education Complex,) 100 Seated	Mundiguda	1	1 No	50.00	50.00	100		100	BDA	CCD
2	2016-17			Construction of CC Road inside Boys' Complex	Mundiguda	1.5	100 Mtr	5.00	7.50	250		250	BDA	CCD
3	2016-17			Completion of incomplete Boundry wall of Boys' Education Complex	Mundiguda	1.5	100 Mtr	3.35	5.03	250		250	BDA	CCD
4	2016-17			Metaling & CC Road from Main road to School Point at Boys' Education Complex	Mundiguda	1.5	100 Mtr	5.00	7.50	250		250	BDA	CCD
5	2016-17					Sub Total			70.03					
6	2016-17			Girls' Education Complex										
7	2016-17			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	0.36	0.36		250	250	OMTES/BDA	MOTA
8	2016-17			Building repair & maintenance of Girls' Education Complex(D.A)	Badabel	1	1 No	1.64	1.64		250	250	BDA	CCD
9	2016-17			Maintenance Allowance including mess charges	Badabel	250	1 No	0.075	18.75		250	250	OMTES/BDA	MOTA
10	2016-17			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50		250	250	BDA	CCD
11	2016-17			Provision of three pairs of dress to about 250 students Girls' Edu. Complex	Badabel	250	3 No	0.009	2.25		250	250	OMTES/BDA	MOTA
12	2016-17			Provision of three pairs of dress to about 250 students Girls' Edu. Complex (D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
13	2016-17			Cash stipend for availing tuition / coaching per primary students	Badabel	150	1 No	0.012	1.80		150	150	OMTES/BDA	MOTA
14	2016-17			Cash stipend for availing tuition / coaching per Upper primary students	Badabel	100	1 No	0.024	2.40		100	100	OMTES/BDA	MOTA
15	2016-17			Supply of reading writing, games and sports materials to Girls' Education Complex	Badabel	250	1 No	0.006	1.50		250	250	OMTES/BDA	MOTA
16	2016-17			Supply of reading writing, games and sports materials Girls' Education Complex (D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA	CCD
17	2016-17			Examination fees	Badabel	250	1 No	0.0005	0.13		250	250	OMTES/BDA	MOTA
18	2016-17			Examination fees (D.A)	Badabel	250	1 No	0.0005	0.13		250	250	BDA	CCD
19	2016-17			Honorarium for full time teacher	Badabel	11	1 No	0.600	6.60			11	OMTES/BDA	MOTA
20	2016-17			Honorarium for full time teacher (D.A)	Badabel	11	1 No	0.31	3.43			11	BDA	CCD
21	2016-17			Honorarium for Accountant	Badabel	1	1 No	0.42	0.42			1	OMTES/BDA	MOTA
22	2016-17			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	CCD
23	2016-17		Education	Honorarium for Peon	Badabel	2	1 No	0.1800	0.36			2	OMTES/BDA	MOTA
24	2016-17			Honorarium for Peon(D.A)	Badabel	2	1 No	0.16	0.31			2	BDA	CCD
25	2016-17			Honorarium for Watchmen	Badabel	1	1 No	0.156	0.16			1	OMTES/BDA	MOTA
26	2016-17			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.1560	0.16			1	BDA	CCD
27	2016-17			Honorarium for Sweeper	Badabel	2	1 No	0.156	0.31			2	OMTES/BDA	MOTA
28	2016-17			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.08			2	BDA	CCD
29	2016-17			Honorarium for Cooks	Badabel	5	1 No	0.180	0.90			5	OMTES/BDA	MOTA
30	2016-17			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.57			5	BDA	CCD
31	2016-17			Electricity and Water charges	Badabel	1	1 No	0.60	0.60		250	250	OMTES/BDA	MOTA

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
32	2016-17			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA	CCD
33	2016-17			Medical Care/ Contingency	Badabel	1	1 No	1.88	1.88		250	250	OMTES/ BDA	MOTA
34	2016-17			Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.900	0.90		250	250	BDA	CCD
35	2016-17			Health care (Hospitalization, visit of doctors, annual health check up etc)	Badabel	1	1 No	1.25	1.25		250	250	OMTES/ BDA	MOTA
36	2016-17			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA	CCD
37	2016-17			Miscellaneous including toiletries etc	Badabel	150	1 No	0.006	0.90		150	150	OMTES/ BDA	MOTA
38	2016-17			Miscellaneous including toiletries etc(D.A)	Badabel	100	1 No	0.01	1.00		100	100	BDA	CCD
39	2016-17			PTA/ Sports Function/ Cultural function	Badabel	250	1 No	0.0015	0.38		250	250	OMTES/ BDA	MOTA
40	2016-17			Tour / Campus	Badabel	250	1 No	0.005	1.25		250	250	OMTES/ BDA	MOTA
41	2016-17			Incentives to each girl student to meet day to day requirement	Badabel	250	1 No	0.012	3.00		250	250	OMTES/ BDA	MOTA
42	2016-17			Construction of Computer Room at Girls' Education Complex	Badabel	1	1 No	3.00	3.00		250	250	BDA	Article 275 (1)
43	2016-17			Extention of Height of Boundry Wall (Girls Education Complex)	Badabel	1	1 No	1.50	1.50		250	250	BDA	Article 275 (1)
44	2016-17			Construction of Staff Quarter at Girls' Education Complex	Badabel	1	1 No	3.18	3.18		250	250	BDA	Article 275 (1)
45	2016-17			Addition of extra rooms to the existing PSH	Badabel	1	1 No	4.00	4.00	250		250	BDA	Article 275 (1)
46	2016-17			Provision of Health Education (Girls' Education Complex)	Badabel	1	1 No	1.00	1.00		250	250	BDA	Article 275 (1)
47	2016-17			Facility of Sanitation and Incineration (Girls' Education Comolex)	Badabel	1	1 No	2.00	2.00		250	250	BDA	Article 275 (1)
48	2016-17			Supply of Dining Chair & Table (Girls' Education Complex)	Badabel	10	1 No	0.10	1.00	1	250	250	BDA	Article 275 (1)

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
49	2016-17			Repair & maintenance of school and Hostel Building (Girls' Education Complex)	Badabel	1	1 No	1.10	1.10		250	250	BDA	Article 275 (1)
50	2016-17			Repair and Maintenance of Toilets at Girls' Education Complex	Badabel	1	1 No	2.00	2.00		250	250	BDA	Article 275 (1)
51	2016-17				Sub Total				82.14					
52	2016-17				Girls' Education Complex (CCD)				18.18					
53	2016-17			Gyana Mandir										
54	2016-17			Supply of 02 pairs of Dresses & Reading writing materials to the students of Gyana Mandir	All Gyana Mandir	4	1 No	0.50	2.00	90	110	200	BDA	CCD
55	2016-17			Provision for Annual Sports	2 High school(Boy & Girl), 1 Education Complex (Girls)	3	1 No	0.55	1.65	367	547	914	BDA	CCD
56	2016-17				Sub Total				3.65					
57	2016-17				Gyan Mandir (CCD)				3.65					
58	2016-17				Education Sub Total				155.82					
59	2016-17				Education(CCD)				91.85					
60	2016-17			Construction of AROGYA Centre building	Andrahala	1	1 No	10.00	10.00	445	553	978	BDA	CCD
61	2016-17		Health & Nutrition	Ambulance for AROGYA Centre	Mudulipada	1	1 No	10.00	10.00	445	553	All Villagers	BDA	CCD
62	2016-17			Herbal Garden	Kadaguda (Pindajargar)	1	1 No	1.00	1.00	34	39	73	BDA	CCD
63	2016-17			Herbal Garden	Bandiguda	1	1 No	1.00	1.00	105	145	250	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
64	2016-17			Herbal Garden	Tulagurum	1	1.00	1.00	1.00	69	99	68	BDA	CCD
65	2016-17			Herbal Garden	Dumuripada	1	1 No	1.00	1.00	278	323	All Villagers	BDA	CCD
66	2016-17			Herbal Garden	Katam Guda	1	1 No	1.00	1.00	66	66	3 Villagers	BDA	CCD
67	2016-17			Kitchen garden in Boys' Education Complex	Mundiguda	1	1 No	0.50	0.50		250	250	BDA	CCD
68	2016-17			Kitchen garden in Govt Girls' high School	Mudulipada	1	1 No	0.50	0.50		250	269	BDA	CCD
69	2016-17			Health Camp	Patraput	1	1 No	0.20	0.20	39	37	76	BDA	CCD
70	2016-17			Health Camp	Utanguda	1	1 No	0.20	0.20	43	38	81	BDA	CCD
71	2016-17			Health Camp	Katanguda	1	1 No	0.20	0.20	66	66	32	BDA	CCD
72	2016-17			Health Camp	Pindajangar	1	1 No	0.20	0.20	35	40	75	BDA	CCD
73	2016-17			Health Camp	Chalanpada	1	1 No	0.20	0.20	39	42	81	BDA	CCD
74	2016-17			Health Camp	Bandhaguda	1	1 No	0.20	0.20	182	192	374	BDA	CCD
75	2016-17			Health Camp	Sileiguda	1	1 No	0.20	0.20	73	85	58	BDA	CCD
76	2016-17			Health Camp	Padeiguda	1	1 No	0.20	0.20	160	187	47	BDA	CCD
77	2016-17			Health Camp	Bhaliapadar	1	1 No	0.20	0.20	16	21	37	BDA	CCD
78	2016-17			Health Camp	Kichapada	1	1 No	0.20	0.20	199	276	475	BDA	CCD
79	2016-17			Health Camp	Baraguda	1	1 No	0.20	0.20	37	34	71	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
80	2016-17			Health Camp	Tuseipada	1	1 No	0.20	0.20	58	75	33	BDA	CCD
81	2016-17			Health Camp	Tulagurum	1	1 No	0.20	0.20	69	99	68	BDA	CCD
82	2016-17		Health & Nutrition	Health Camp	Baunsapada	1	1 No	0.20	0.20	59	67	26	BDA	CCD
83	2016-17			Health Camp	Dantipada	1	1 No	0.20	0.20	141	166	307	BDA	CCD
84	2016-17			Health Camp	Kadaguda (Pindajargar)	1	1 No	0.20	0.20	34	39	73	BDA	CCD
85	2016-17			Health Camp	Bandiguda	1	1 No	0.20	0.20	105	145	250	BDA	CCD
86	2016-17			Health Camp	Gophurpada	1	1 No	0.20	0.20	61	66	127	BDA	CCD
87	2016-17			Health Camp	Badabel	1	1 No	0.20	0.20	256	322	578	BDA	CCD
88	2016-17			Health Camp	Goiguda	1	1 No	0.20	0.20	117	116	233	BDA	CCD
89	2016-17			Health Camp	Andrahal	1	1 No	0.20	0.20	445	533	978	BDA	CCD
90	2016-17			Health Camp	Mudulipada	1	1 No	0.20	0.20	101	111	212	BDA	CCD
91	2016-17			Health Camp	Badapada	1	1 No	0.20	0.20	185	201	386	BDA	CCD
92	2016-17			Health Camp	Kirsanipada	1	1 No	0.20	0.20	201	229	430	BDA	CCD
93	2016-17			Health Camp	Bondapada	1	1 No	0.20	0.20	90	93	183	BDA	CCD
94	2016-17			Health Camp	Dumuripada	1	1 No	0.20	0.20	278	323	601	BDA	CCD
95	2016-17			Health Camp	Tagabeda	1	1 No	0.20	0.20	52	76	128	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
96	2016-17			Health Camp	Ramliguda	1	1 No	0.20	0.20	51	58	109	BDA	CCD
97	2016-17			Health Camp	Sonuguda	1	1 No	0.20	0.20	54	48	102	BDA	CCD
98	2016-17			Development of Compendium on existing Health & Nutrition Programme	32 Villages	60	60	0.001	0.06			32 Villages	SCSTRTI (UNICEF Supported)	(H&FW) UNICEF
99	2016-17			State Level Sensitisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)	32 Villages	6	6	0.03	0.18			32 Villages	SCSTRTI (UNICEF Supported)	(H&FW) UNICEF
100	2016-17			Project Level Sensitisation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)	32 Villages	20	20	0.007	0.14			32 Villages	Micro Project (UNICEF Supported)	(H&FW) UNICEF
101	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization and immunization (3 days)	32 Villages	6	6	0.045	0.27			32 Villages	SCSTRTI (UNICEF Supported)	(H&FW) UNICEF
102	2016-17		Health & Nutrition	Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization (3 days)	32 Villages	20	20	0.0105	0.21			32 Villages	Micro Project (UNICEF Supported)	(H&FW) UNICEF
103	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2 days)	32 Villages	10	10	0.03	0.30			32 Villages	SCSTRTI (UNICEF Supported)	(H&FW) UNICEF
104	2016-17			Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)	32 Villages	20	20	0.007	0.14			32 Villages	Micro Project (UNICEF Supported)	(H&FW) UNICEF

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
105	2016-17			Development and Printing of Sickle Cell School Health Card	32 Villages	300	1000	0.0005	0.15			32 Villages	Micro Project (UNICEF Supported)	(H&FW) UNICEF
106	2016-17			Monthly Review of Micro Projects by the Collector	32 Villages	12	12	0.005	0.06			32 Villages	Micro Project (UNICEF Supported)	(H&FW) UNICEF
107	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	32 Villages	300	300	0.001	0.30			32 Villages	Micro Project	CCD
108	2016-17			Supply of LLN treated Mosquito Net	All Household	3638	1 No		0.00			1819	H & FW	H & FW
109	2016-17								Sub Total					
110	2016-17								Health (CCD)					
111	2016-17													
112	2016-17	Infrastructure	Connectivity	Construction of Minor Bridge	Pindajangar	1	1 No	20.00	20.00			230	BDA	CCD
113	2016-17			Construction of Culvert at Nuagan (Pindajangar)	Pindajangar	1	1 No	5.00	5.00				150	BDA
114	2016-17			Construction of Culvert	Goiguda and Sonuguda	2	1 No	5.00	10.00			81	BDA	CCD
115	2016-17			Construction of culvert on the road Uttanguda	Uttanguda	1	1 No	5.00	5.00			335	BDA	CCD
116	2016-17			CC road inside village in Sonuguda	Sonuguda	0.7	100 mtr.	5.00	3.50			81	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
117	2016-17			CC road inside village	Kadaguda (Pindajargar)	1	100 mtr.	5.00	5.00			102	BDA	CCD
118	2016-17			Improvement of Culvert, CC, Guard wall etc	Uttanguda	20	100 mtr.	0.25	5.00			81	BDA	CCD
119	2016-17			Construction of CC road at Primary school	Kadaguda (Pindajargar)	0.6	100 mtr.	5.00	3.00			73	BDA	SCA to TSP
120	2016-17			Completion of incomplete road from Sonuguda to Nuaguda	Sonuguda	1	1 No	3.00	3.00			102	BDA	Article 275 (1)
121	2016-17			Formation of in Village Road at Nuagan (Pindajargar)	Pindajargar	1	1 No	3.00	3.00			150	BDA	Article 275 (1)
122	2016-17			Improvement of Baraguda Road	Baraguda	1	1 No	3.00	3.00			71	BDA	Article 275 (1)
123	2016-17			Construction of road in village Uttanguda	Uttanguda	1	1 No	3.00	3.00			81	BDA	SCA to TSP
124	2016-17				Sub Total				68.50					
125	2016-17				Infrastructure (CCD)				53.50					
126	2016-17		Housing	Repair of Community Centre at Mudulipada	Mudulipada	1	1 No	5.00	5.00			212	BDA	CCD
127	2016-17			Construction of Community Centre	Andrahal	1	1 No	7.50	7.50			978	BDA	CCD
128	2016-17			Construction of Community Centre	Dumuripada	1	1 No	7.50	7.50			549	BDA	CCD
129	2016-17			Repair of School Building at Bandiguda	Bandiguda	1	1 No	3.00	3.00			80	BDA	CCD
130	2016-17			Repair of Anganwadi Building	Bandhaguda	1	1 No	1.47	1.47	37	43	80	BDA	CCD
131	2016-17				Sub Total				24.47					
132	2016-17				Housing (CCD)				24.47					

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
133	2016-17		Electrification	Installation of Solar Home Light	Kichapada	108	1 No	0.16	17.28			108	BDA /OREDA	CCD
134	2016-17			Installation of Solar Home Light	Bhaliapadar	9	1 No	0.16	1.44			8	BDA /OREDA	CCD
135	2016-17			Sub Total					18.72					
136	2016-17			Electrification (CCD)					18.72					
137	2016-17													
138	2016-17	Sustainable Livelihood Project	Irrigation	Construction of Diversion Weir	Tulagurum	1	1 No	5.00	5.00			50 Beneficiaries	BDA	CCD
139	2016-17			Construction of WHS	Tagabeda	1	1 No	5.00	5.00			50 Beneficiaries	BDA	CCD
140	2016-17			Construction of WHS	Ramliguda	1	1 No	5.00	5.00			50 Beneficiaries	BDA	CCD
141	2016-17			Construction of WHS	Pindajangar	1	1 No	5.00	5.00			50 Beneficiaries	BDA	CCD
142	2016-17			Construction of WHS	Dantipada	1	1 No	5.00	5.00			50 Beneficiaries	BDA	CCD
143	2016-17			Stone-wall Bonding	Bandhaguda	2	1 No	1.50	3.00			50 Beneficiaries	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
144	2016-17			Stone-wall Bonding	Dantipada	2	1 No	1.50	3.00			50 Beneficiaries	BDA	CCD
145	2016-17			Construction of Check Dam.	Sonuguda	2	1 No	10.00	20.00			50 Beneficiaries	BDA	CCD
146	2016-17			Construction of Check Dam.	Goiguda	1	1 No	10.00	10.00			50 Beneficiaries	BDA	CCD
147	2016-17			Gravitational Flow irrigation	Uttanguda	1	1 No	10.00	10.00			50 Beneficiaries	BDA	CCD
148	2016-17			Gravitational Flow irrigation	Gulangpada	1	1 No	10.00	10.00			50 Beneficiaries	BDA	CCD
149	2016-17				Sub Total				81.00					
150	2016-17				Irrigation (CCD)				81.00					
151	2016-17		Agriculture	Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Mudulipada	10	1 Ac	0.05	0.50			10	BDA	CCD
152	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Uttanguda	5	1 Ac	0.05	0.25			5	BDA	CCD
153	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Kichapada	9	1 Ac	0.05	0.45			9	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
154	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Pindajang ar	5	1 Ac	0.05	0.25			5	BDA	CCD
155	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Kadagud a (Pindajang ar)	5	1 Ac	0.05	0.25			5	BDA	CCD
156	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Badabel	15	1 Ac	0.05	0.75			15	BDA	CCD
157	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Bondapad a	5	1 Ac	0.05	0.25			5	BDA	CCD
158	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Badapad a	5	1 Ac	0.05	0.25			5	BDA	CCD
159	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Andrahah	60	1 Ac	0.05	3.00			30	BDA	CCD
160	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Tuseipada	7	1 Ac	0.05	0.35			7	BDA	CCD
161	2016-17		Agriculture	Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Kirsanipa da	10	1 Ac	0.05	0.50			10	BDA	CCD
162	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Gophurpa da	10	1 Ac	0.05	0.50			10	BDA	CCD
163	2016-17			Supply of Oil seed (Niger/ Mustard/ Groundnut / Local Pulses (Mung/Biri/ Kandula)	Bandigud a	10	1 Ac	0.05	0.50			10	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
164	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Mudulipada	15	1 Ac	0.05	0.75			15	BDA	CCD
165	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Uttanguda	5	1 Ac	0.05	0.25			5	BDA	CCD
166	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Kichapada	15	1 Ac	0.05	0.75			15	BDA	CCD
167	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Pindajangar	10	1 Ac	0.05	0.50			10	BDA	CCD
168	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Kadaguda (Pindajangar)	10	1 Ac	0.05	0.50			10	BDA	CCD
169	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Badabel	15	1 Ac	0.05	0.75			15	BDA	CCD
170	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Bondapada	10	1 Ac	0.05	0.50			10	BDA	CCD
171	2016-17		Agriculture	Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Badapada	12	1 Ac	0.05	0.60			12	BDA	CCD
172	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Andrahal	30	1 Ac	0.05	1.50			30	BDA	CCD
173	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Tuseipada	5	1 Ac	0.05	0.25			5	BDA	CCD
174	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Kirsanipada	10	1 Ac	0.05	0.50			10	BDA	CCD
175	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Gophurpada	10	1 Ac	0.05	0.50			10	BDA	CCD
176	2016-17			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Bandiguda	10	1 Ac	0.05	0.50			10	BDA	CCD
177	2016-17			Construction of Azalea tank and Azalea cultivation	10 Villages	10	1 No	0.20	2.00			All BDA Area	DDA	Agriculture

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
178	2016-17			Construction of Vermi Compost Structure	10 Villages	10	1 No	0.20	2.00			All BDA Area	DDA	Agriculture
179	2016-17			Construction of Drying yard	Bandhaguda	1	1 No	2.80	2.80			All Villagers	BDA	CCD
180	2016-17			Construction of Drying yard	Dumuripada	1	1 No	2.90	2.90			All Villagers	BDA	CCD
181	2016-17			Supply of Diesel Pump set (3 hp) including other accessories	12 SHGs	12	1 No	0.37	4.44		120	120	BDA	SCA to TSP
182	2016-17				Sub Total				29.79					
183	2016-17				Agriculture (CCD)				21.35					
184	2016-17		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Mudulipada	5	1 Ac	0.35	1.75			5	BDA & DDH	CCD
185	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Uttanguda	5	1 Ac	0.35	1.75			5	BDA & DDH	CCD
186	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Kichapada	10	1 Ac	0.35	3.50			20	BDA & DDH	CCD
187	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Pindajangar	5	1 Ac	0.35	1.75			5	BDA & DDH	CCD
188	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Kadaguda (Pindajangar)	5	1 Ac	0.35	1.75			10	BDA & DDH	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
189	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Badabel	30	1 Ac	0.35	10.50			30	BDA & DDH	CCD
190	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Bondapada	10	1 Ac	0.35	3.50			10	BDA & DDH	CCD
191	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Badapada	30	1 Ac	0.35	10.50			20	BDA & DDH	CCD
192	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Andrahal	40	1 Ac	0.35	14.00			40	BDA & DDH	CCD
193	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Tuseipada	10	1 Ac	0.35	3.50			10	BDA & DDH	CCD
194	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Kirsanipada	20	1 Ac	0.35	7.00			20	BDA & DDH	CCD
195	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Gophurpada	10	1 Ac	0.35	3.50			10	BDA & DDH	CCD
196	2016-17			Integrated WADI Development (Mango/ Cashew/ Lichu with Pineapple inter cropping)	Bandiguda	10	1 Ac	0.35	3.50			10	BDA & DDH	CCD
197	2016-17			Turmeric Cultivation	Pindajangar & Kadaguda	1	1 Ac	0.80	0.80			40	BDA & DDH	CCD
198	2016-17		Horticulture	Turmeric Cultivation	Bondapada	1	1 Ac	0.80	0.80			40	BDA & DDH	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
199	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Mudulipada	3	1 Ac	0.40	1.20			10	BDA & DDH	CCD
200	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Uttanguda	1	1 Ac	0.40	0.40			4	BDA & DDH	CCD
201	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kichapada	3	1 Ac	0.40	1.20			12	BDA & DDH	CCD
202	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Pindajangar	1	1 Ac	0.40	0.40			4	BDA & DDH	CCD
203	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kadaguda (Pindajangar)	2	1 Ac	0.40	0.80			8	BDA & DDH	CCD
204	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badabel	7	1 Ac	0.40	2.80			28	BDA & DDH	CCD
205	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bondapada	3	1 Ac	0.40	1.20			12	BDA & DDH	CCD
206	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badapada	5	1 Ac	0.40	2.00			20	BDA & DDH	CCD
207	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Andrahal	5	1 Ac	0.40	2.00			20	BDA & DDH	CCD
208	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tuseipada	3	1 Ac	0.40	1.20			12	BDA & DDH	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
209	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kirsanipada	5	1 Ac	0.40	2.00			20	BDA & DDH	CCD
210	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Gophurpada	3	1 Ac	0.40	1.20			12	BDA & DDH	CCD
211	2016-17			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandiguda	3	1 Ac	0.40	1.20			12	BDA & DDH	CCD
212	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bondapada	5	1 Ac	0.25	1.25			20	BDA & DDH	CCD
213	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tuseipada	2	1 Ac	0.25	0.50			8	BDA & DDH	CCD
214	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kadaguda (Pindajargar)	2	1 Ac	0.25	0.50			8	BDA & DDH	CCD
215	2016-17			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kichapada	5	1 Ac	0.25	1.25			20	BDA & DDH	CCD
216	2016-17		Horticulture	Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Gophurpada	2	1 Ac	0.25	0.50			8	BDA & DDH	CCD
217	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kichapada	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD
218	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Pindajargar	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD
219	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Tuseipada	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD
220	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Gophurpada	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD
221	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Bandiguda	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
222	2016-17			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kirsanipada	1	1 Ac	0.80	0.80			4	BDA & DDH	CCD
223	2016-17			Training on Horticulture Programme	All 13 Villages	10	1 No	0.20	2.00			Whole BDA area	DDH	Horticulture
224	2016-17			Farmers exposure visit (Horticulture)	BDA villages	20	1 No	0.05	1.00			20	DDH	Horticulture
225	2016-17				Sub Total				97.50					
226	2016-17				Horticulture (CCD)				94.50					
227	2016-17		Animal Husbandry	Supply of Fishing Net	Bondapada	36	1 No	0.12	4.32			20	BDA	CCD
228	2016-17			Supply of Fishing Net	Kadaguda (Patraput)	21	1 No	0.12	2.52			20	BDA	CCD
229	2016-17			Supply of Fishing Net	Bisoiguda	4	1 No	0.12	0.48			20	BDA	CCD
230	2016-17			Supply of Fishing Net	Tuseipada	37	1 No	0.12	4.44			30	BDA	CCD
231	2016-17			Supply of Banaraj Chicks	12 Villages	12	1 No	0.20	2.40			130	BDA	CCD
232	2016-17			Animal Health Camp (Anthrax awareness-cum- Vaccination / Training programme)	10 Villages	1	1 No	0.20	0.20			10	CDVO & BDA	CCD
233	2016-17			Supply of Banaraj Chicks with feeding, vaccination	20 Villages	45	1 No	0.20	9.00			130	CDVO & BDA	SCA to TSP
234	2016-17				Sub Total				23.36					
235	2016-17				Animal Husbandry (CCD)				14.36					
236	2016-17			Micro Credit support to SHGs	All	47	1 No	0.10	4.70			460	BDA	CCD
237	2016-17		SHG Development	Micro Enterprise training to WSHGs	All SHGs	9	1 No	0.30	2.70			All SHGs	BDA & All Line Deptt.	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
238	2016-17			Bank Linkage Subsidy to Women SHGs	4 SHGs	4	1 No	1.25	5.00			49	BDA	SCA to TSP
239	2016-17			Construction of Production Centre for SHGs	Mudulipada	1	1 No	0.96	0.96			All SHGs	BDA	SCA to TSP
240	2016-17					Sub Total			13.36					
241	2016-17					SHG Development (CCD)			7.40					
242	2016-17		Land Development	Stone-wall Bunding	Badabel	1	1 No	4.00	4.00			50	BDA	CCD
243	2016-17			Stone-wall Bunding	Badapada	1	1 No	2.00	2.00			50	BDA	CCD
244	2016-17			Stone-wall Bunding	Kichapada	1	1 No	2.00	2.00			50	BDA	CCD
245	2016-17			Stone-wall Bunding	Sonuguda	2	1 No	2.00	4.00			50	BDA	CCD
246	2016-17			Stone-wall Bunding	Bandiguda	1	1 No	3.00	3.00			50	BDA	CCD
247	2016-17			Stone-wall Bunding	Kirsanipada	1	1 No	3.00	3.00			50	BDA	CCD
248	2016-17			Stone-wall Bunding	Andrahal	1	1 No	5.00	5.00			50	BDA	CCD
249	2016-17					Sub Total			23.00					
250	2016-17					Land Development (CCD)			23.00					
251	2016-17		Social Security	New & Renewal for old families under Janashree Bima Yojana	All 32 villages	1819	1 No	0.005	12.18			1819	BDA	CCD
252	2016-17					Sub Total			12.18					
253	2016-17					Social Security (CCD)			12.18					
254	2016-17	Capacity Building & Skill Training		Driving		10	1 No	0.232	2.315			10	DIC	CCD
255	2016-17		Tailoring & Cloth Embroidery		8	1 No	0.245	1.960				5	DIC	CCD
256	2016-17		Computer Operation		5	1 No	0.25	1.250				10	DIC	CCD
257	2016-17		Mason training		10	1 No	0.242	2.420				10	DIC	CCD
258	2016-17		Welding		6	1 No	0.25	1.521				6	DIC	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
259	2016-17			Mobile Repairing	All 32 villages	5	1 No	0.17	0.825			10 Beneficiaries	DIC	CCD
260	2016-17			Skill testing & Screening		6	1 No	0.04	0.240			51 Beneficiaries	DIC/ BDA	CCD
261	2016-17				Sub Total				10.53					
262	2016-17				Capacity Building (CCD)				10.53					
263	2016-17	Conservation of Culture		Construction of Museum-cum-Cultural Craft Centre	Mudulipada (covering 32 villages)	1	2000 Sq feet	30.00	30.00	3279	3819	All 32 Villages	BDA	CCD
264	2016-17			Internal Decoration of museum	Mudulipada	1	1 no	20.00	20.00	3279	3819	All 32 Villages	BDA	CCD
265	2016-17			Supply of costumes for dance and musical instruments	Mudulipada	1	1 no	1.00	1.00			All 32 Villages	BDA	CCD
266	2016-17			Sponsoring of cultural troupes for participation at District / state/ National programme	All Villages	1	1 no	3.00	3.00			All 32 Villages	BDA	CCD
267	2016-17			Annual Tribal sports at Micro Project level to identify the sports person	All Villages	1	1 no	2.00	2.00			All 32 Villages	BDA	Sports & Youth Service

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
268	2016-17			Exposure visit to other Micro Project area	All Villages	1	1 no	2.00	2.00			All 32 Villages	BDA	CCD
269	2016-17			Development of Folk Literature (Supplementary and its publication)	Mudulipada	1	1 no	5.00	5.00			All 32 Villages	SCSTRTI & ATLC	CCD
270	2016-17				Sub Total			63.00						
271	2016-17				Conservation of culture(CCD)			61.00						
272	2016-17	Project Management		Survey, Monitoring & Evaluation Expenses	Mudulipada	1	1 No	2.00	2.00			All Villages	All 32 Villages	CCD
273	2016-17			Remuneration of MPWs	All Gyana Mandir	4	1 No	0.60	2.40	4		4	BDA	OPELIP
274	2016-17			Remuneration of MPWs (Differential Amount)	All Gyana Mandir	4	1 No	0.12	0.48	4		4	BDA	CCD
275	2016-17			DEOs	Mudulipada	2	1 No	1.32	2.64			All Villages	All 32 Villages	OPELIP
276	2016-17			ASCO & JE	Mudulipada	2	1 No	1.8	3.60			All Villages	State Govt.	OPELIP
277	2016-17			Retired Peon (Group- D)	Mudulipada	1	1 No	0.848	0.85			All Villages	State Govt.	OPELIP
278	2016-17			Watchman (Group- D)	Mudulipada	2	1 No	1.096	2.19			All Villages	State Govt.	OPELIP

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
279	2016-17			Transportation Cost of Microproject (ASCO/JE & Micro Project Staff)	Mudulipada	1	1 No	3.8	3.80			All Villages	State Govt.	OPELIP
280	2016-17			Mid Term Evaluation	Mudulipada	1	1 No	0.3	0.30			All Villages	State Govt.	OPELIP
281	2016-17				Sub Total				18.26					
282	2016-17				Project Management(CCD)				2.48					
283	2016-17				Grand Total				673.10					
284	2016-17				Grand Total (CCD)				548.44					
1	2017-18			Boys' Education Complex,										
2	2017-18	Social Sector	Education	Maintenance Allowance including mess charges	Mundiguda	200	1	0.08	16.00	200		200	BDA	CCD
3	2017-18			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	200	1	0.009	1.80	200		200	BDA	CCD
4	2017-18			Cash stipend for availing tuition / coaching per primary students	Mundiguda	200	1	0.012	2.40	200		200	BDA	CCD
5	2017-18			Course Book, stationaries and other educational matters	Mundiguda	200	1	0.006	1.20	200		200	BDA	CCD
6	2017-18			Exam Fees	Mundiguda	200	1	0.0005	0.10	200		200	BDA	CCD
7	2017-18			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.30			8	BDA	CCD
8	2017-18			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1	BDA	CCD
9	2017-18			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.47			5	BDA	CCD
10	2017-18			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.39			2	BDA	CCD
11	2017-18			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.39			2	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
12	2017-18			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69			1	BDA	CCD
13	2017-18			Vocational/Skill development Training	Mundiguda	200	1	0.004	0.80			200	BDA	CCD
14	2017-18			Electricity and Water Charges	Mundiguda	1	1	1.2000	1.20			200	BDA	CCD
15	2017-18			Medical Care/ Contingency	Mundiguda	200	1	0.0075	1.50			200	BDA	CCD
16	2017-18			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	200	1	0.005	1.00			200	BDA	CCD
17	2017-18			Miscellaneous including Toiletries	Mundiguda	200	1	0.006	1.20			200	BDA	CCD
18	2017-18			PTA/ Sports Function/ Cultural function	Mundiguda	200	1	0.0015	0.30			200	BDA	CCD
19	2017-18			Tour/ Campus	Mundiguda	200	1	0.02	4.00			200	BDA	CCD
20	2017-18			Incentives to each Boy student to meet their day to day requirement	Mundiguda	200	1	0.012	2.40			200	BDA	CCD
21	2017-18		Education	Construction of Common room	Mundiguda	1	1 No	5.00	5.00	250		250	BDA	CCD
22	2017-18			Construction of Teachers Quarter	Mundiguda	2	1 No	12.50	25.00	250		250	BDA	Article 275 (1)
23	2017-18			Construction of Class room	Mundiguda	2	1 No	10.00	20.00	250		250	PA, ITDA	ITDA
24	2017-18			Construction of Hostel Building for Boys Educational Complex	Mundiguda	1	1 No	100.00	100.00	150		150	PA, ITDA	ITDA
25	2017-18			Construction of Office building (Boys Education Complex,)	Mundiguda	1	1 No	10.00	10.00	250		250	PA, ITDA	ITDA
26	2017-18			Installation of Deep Borwell with over head tank in Boys	Mundiguda	1	1 No	10.00	10.00	250		250	PA, ITDA	ITDA

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
27	2017-18			Cash stipend for availing tuition / coaching per primary students	Mundiguda	200	1 No	0.012	2.40	200		200	BDA	CCD
28	2017-18			Supply of reading writing, games and sports materials Boys Educational Complex	Mundiguda	200	1 No	0.006	1.20	200		200	BDA	CCD
29	2017-18				Sub Total				222.57					
30	2017-18				Boys' Education Complex (CCD)				57.57					
31	2017-18			Girls' Education Complex										
32	2017-18			Building repair & maintenance of Girls' Educational Complex (D.A)	Badabel	1	1 No	1.64	1.64			250	BDA	CCD
33	2017-18			Building repair & maintenance of Girls Educational Complex	Badabel	1	1 No	0.36	0.36			250	BDA	MOTA
34	2017-18			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50			250	BDA	CCD
35	2017-18			Maintenance Allowance including mess charges	Badabel	250	1 No	0.075	18.75			250	BDA	MOTA
36	2017-18			Provision of three pairs of dress to about 250 students Girls Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75			250	BDA	CCD
37	2017-18			Provision of three pairs of dress to about 250 students Girls Edu. Complex	Badabel	250	3 No	0.009	2.25			250	BDA	MOTA
38	2017-18			Cash stipend for availing tuition / coaching per primary students	Badabel	150	1 No	0.010	1.50			150	BDA	CCD
39	2017-18			Cash stipend for availing tuition / coaching per Upper primary students	Badabel	100	1 No	0.020	2.00			100	BDA	CCD
40	2017-18			Supply of reading writing, games and sports materials Girls Educational Complex	Badabel	250	1 No	0.006	1.50			250	BDA	MOTA
41	2017-18		Education	Supply of reading writing, games and sports materials Girls Educational Complex(D.A)	Badabel	250	1 No	0.006	1.50			250	BDA	CCD
42	2017-18			Examination fees(D.A)	Badabel	250	1 No	0.0005	0.13			250	BDA	CCD
43	2017-18			Examination fees	Badabel	250	1 No	0.0005	0.13			250	BDA	MOTA
44	2017-18			Honorarium for full time teacher(D.A)	Badabel	11	1 No	0.312	3.43			11	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
45	2017-18			Honorarium for full time teacher	Badabel	11	1 No	0.60	6.60			11	BDA	MOTA
46	2017-18			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	CCD
47	2017-18			Honorarium for Accountant	Badabel	1	1 No	0.42	0.42			1	BDA	MOTA
48	2017-18			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.54			1	BDA	CCD
49	2017-18			Honorarium for Watchmen	Badabel	1	1 No	0.156	0.16			1	BDA	MOTA
50	2017-18			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.08			2	BDA	CCD
51	2017-18			Honorarium for Sweeper	Badabel	2	1 No	0.156	0.31			2	BDA	MOTA
52	2017-18			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.03			2	BDA	CCD
53	2017-18			Honorarium for Peon	Badabel	2	1 No	0.18	0.36			2	BDA	MOTA
54	2017-18			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.57			5	BDA	CCD
55	2017-18			Honorarium for Cooks	Badabel	5	1 No	0.180	0.90			5	BDA	MOTA
56	2017-18			Vocational / Skill Development Training	Badabel	250	1 No	0.004	1.00			250	BDA	MOTA
57	2017-18			Electricity and Water chrges	Badabel	1	1 No	0.60	0.60			250	BDA	MOTA
58	2017-18			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20			250	BDA	CCD
59	2017-18			Medical Care/ Contingency	Badabel	1	1 No	0.90	0.90			250	BDA	CCD
60	2017-18			Medical Care/ Contingency	Badabel	1	1 No	1.875	1.88			250	BDA	MOTA
61	2017-18		Education	Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60			250	BDA	CCD
62	2017-18			Health care (Hospitalization, visit of doctors, annual health check up etc)	Badabel	1	1 No	1.25	1.25			250	BDA	MOTA
63	2017-18			Miscellaneous including toiletries etc(D.A)	Badabel	150	1 No	0.002	0.30			150	BDA	CCD
64	2017-18			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26			100	BDA	CCD
65	2017-18			PTA/ Sports Function/ Cultural function	Badabel	250	1 No	0.0015	0.38			250	BDA	MOTA
66	2017-18			Tour / Campus	Badabel	250	1 No	0.02	5.00			250	BDA	CCD
67	2017-18			Incentives to each girls students to meet their day to day requirement	Badabel	250	1 No	0.012	3.00			250	BDA	MOTA
68	2017-18			Provision of Health Education	Badabel	1	1 No	1.850	1.85		250	250	BDA	Article 275 (1)
69	2017-18			Sanitation Facility and incineration (Girls Educational Comolex having 250 students)	Badabel	250	1 No	0.010	2.50		250	250	BDA	Article 275 (1)

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
70	2017-18			Provision for Annual Sports	2 High school(Boy & Girl), 1 Education Complex (Girls)	1	1 No	0.26	0.26	367		914	BDA	CCD
71	2017-18			Special coaching to Class Xth students (Boys & Girls 100 students)	2 SSD schools	2	1 No	0.500	1.00	49	43	92	SCST Dev. Departt.	CCD
72	2017-18				Sub Total			72.78						
73	2017-18				Girls' Education Complex(CCD)			27.60						
74	2017-18		Education	Gyana Mandir										
75	2017-18			Construction of Gyan Mandir	Sonuguda	1	1 No	10.00	10.00			50	BDA	ITDA
76	2017-18			Construction of Gyan Mandir	Tagabeda	1	1 No	10.00	10.00			50	BDA	ITDA
77	2017-18			Construction of Gyan Mandir	Tuseipada	1	1 No	10.00	10.00			50	BDA	ITDA
78	2017-18			Construction of Gyan Mandir	Uttanguda	1	1 No	10.00	10.00			50	BDA	ITDA
79	2017-18			Course Book, stationaries and other educational matters	All gyan Mandir	6	1 No	0.34	2.04			300	BDA	CCD
80	2017-18			Functioning of Gyana mandir(Pre-nursery school) and provision for mid-day meals, reading and writing, sports materials, two pairs of dress per student (40 students each)	6 Villages	6	1 No.	1.932	11.59	90		300	BDA	CCD
81	2017-18				Sub Total			53.63						
82	2017-18				Gyan Mandir (CCD)			13.63						
83	2017-18				Education Sub Total			348.98						
84	2017-18				Education(CCD)			98.80						

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
85	2017-18		Health & Nutrition	Supply of medicines,diet and reimbrusment of medicines including Ayurvedic consultancy	All Villages	35	1 No	0.250	8.78			All villages	BDA	CCD
86	2017-18			Development of habitat clearing of village sourrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	18 Villages	14	1 No	0.500	7.00			All villages	BDA	CCD
87	2017-18			Maintenance of Ambulance	Mudulipada	1	1 No	2.000	2.00			All villages	H & FW & BDA	CCD
88	2017-18			Remuneration of Ambulance Driver	All Villages	1	1 No	2.000	2.00			All villages	H & FW & BDA	CCD
89	2017-18			Organisation of Special T.B identification camp / eye camp.	All villages	1	1 No	1.000	1.00			Whole BDA Area	H & FW & BDA	CCD
90	2017-18			Organisation of Health camp	All Villages	32	1 No	0.200	6.40			All villages	H & FW & BDA	CCD
91	2017-18			Transportation of serious and wounded patients for treatment	All Villages	1	1 No	4.000	4.00			All villages	H & FW & BDA	CCD
92	2017-18			DDT spray to all households	All households		1 No		0.00			1819	H & FW & BDA	CCD
93	2017-18			First-Aid training to Traditinal Medicine Men, Lady Labour Attendant (LLA) to educated Bonda youth and MPW and supply of kits and boxes with first-aid medicines including girls and audults)	All villages	1	1 No	4.000	4.00			100	H & FW & BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
94	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	32 Villages	300	300	0.001	0.40			32 Villages	H & FW & BDA	CCD
95	2017-18			Mapping of Health, Nutrition & Social infrastructure in Micro Project Areas	32 Villages			LS	1.25			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
96	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	32 Villages	6	6	0.03	0.18			32 Villages	SCSTRTI (UNICEF Supported)	(H&FW)UNICEF
97	2017-18		Health & Nutrition	Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)	32 Villages	20	20	0.007	0.14			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
98	2017-18			Monthly Review of Micro Projects by the Collector	32 Villages	12	12	0.005	0.06			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
99	2017-18			Reprinting of Sickle Cell School Health Card	32 Villages	500	500	0.0005	0.25			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
100	2017-18			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	32 Villages	LS	LS		0.50			32 Villages	SCSTRTI (UNICEF Supported)	UNICEF
101	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Micro Projects	32 Villages	LS	LS		4.00			32 Villages	Micro Project (UNICEF Supported)	UNICEF

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
102	2017-18								41.96					
103	2017-18								35.58					
104	2017-18		Drinking water & Sanitation	Construction of Sanitary Well	Baraguda	2	1 No	1.600	3.20			All villages	RWSS	RD
105	2017-18			Construction of Tubewell	Baunsapada	2	1 No	1.600	3.20			All villages	RWSS	RD
106	2017-18			Drinking water (supply of natural spring water through PVC pipes wherever feasible and protection of sources)	Baraguda	1	1 No	5.000	5.00			All villages	RWSS	RD
107	2017-18			Maintance of Pipe water Supply	Tulagurum	1	1 No	2.000	2.00			All villages	RWSS	RD
108	2017-18								13.40					
109	2017-18								0.00					
110	2017-18	Infrastructure	Connectivity	Improvement of road in village Ramliguda	Ramliguda	1	1 No	4.50	4.49			109	BDA	CCD
111	2017-18			Construction of Culvert	Ramliguda	2	1 No	5.00	10.00			109	BDA	CCD
112	2017-18			Construction of CC Road in side village	Ramliguda	1	1 No	5.00	5.00			109	BDA	CCD
113	2017-18			Improvement of Murum road	Tagabeda	1	1 No	5.00	5.00			128 Beneficiaries	BDA	CCD
114	2017-18			Construction of Culvert	Tagabeda	2	1 No	5.00	10.00			129	BDA	CCD
115	2017-18			Improvement of Murum road from Tulagurum to Goiguda (CC, Guard wall, Causeway, Drain, Culvert etc)	Tulagurum	50	100 mtr	6.00	300.00			168	R.D	R.D

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
116	2017-18			Improvement of Road from Padeiguda RD road to Pindajangar (CC, Guard wall, Causeway, Drain, Culvert etc)	Pindajangar	50	100 mtr	6.00	300.00			475	R.D	R.D
117	2017-18			Improvement of Murum road Sambalpur junction to Patraput	Kadaguda (Patraput)	60	1 No	5.00	300.00			65	PA, ITDA	ITDA
118	2017-18			Construction of Minor Bridge at Baraguda	Baraguda	1	1 No	20.00	20.00			71	PA, ITDA	ITDA
119	2017-18			Consturction of Minor Bridge	Tulagurum	1	1 No	70.00	70.00			307	PA, ITDA	ITDA
120	2017-18			Improvement of Murum Road	Baunsapada	2	100 mtr	4.50	10.00			126	PA, ITDA	ITDA
121	2017-18			Construction CC road in side village	Dumuripada	1	100 mtr	5.00	5.00			601	BDO	PR Deptt.
122	2017-18			Construction of Culvert	Dumuripada	2	1 No	5.00	10.00			602 Beneficiaries	BDO	PR Deptt.
123	2017-18			Construction of CC road	Bandhaguda	1	100 mtr	5.00	5.00			374 Beneficiaries	BDO	PR Deptt.
124	2017-18			Construction of Culvert	Bandhaguda	1	1 No	5.00	5.00			374 Beneficiaries	BDO	PR Deptt.
125	2017-18			Construction of CC road (Pada sahi)	Dantipada	1	100 mtr	5.00	5.00			307	BDO	PR Deptt.
126	2017-18			Construction of Culvert	Tulagurum	1	1 No	5.00	5.00			168	BDO	PR Deptt.
127	2017-18			Construction of CC road inside village	Seleiguda	1	100 mtr	5.00	5.00			158	BDO	PR Deptt.

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
128	2017-18			Construction of Culvert	Kadaguda (Patraput)	4	1 No	5.00	20.00			65	BDA	CCD
129	2017-18			Construction of CC road inside village	Baunsapada	1	100 mtr	5.00	5.00			126	BDA	CCD
130	2017-18			Construction of CC road & foot steps	Bhaliapadar	1	100 mtr	5.85	5.85			102	BDA	Article 275 (1)
131	2017-18			Construction of CC road / Culvert /Guard wall	BDA villages	1	1 No	7.50	7.50			102	BDA	SCA to TSP
132	2017-18				Sub Total			1112.84						
133	2017-18				Infrastructure (CCD)			59.49						
134	2017-18		Housing	Construction of Gyan Mandir	Tuseipada	1	1 No	10.00	10.00			133	BDA	CCD
135	2017-18			Construction of Gyan Mandir	Kutamguda	1	1 No	10.00	10.00			132	BDA	CCD
136	2017-18			Construction of Community Center	Soneguda	1	1 No	7.00	6.99			102	BDA	CCD
137	2017-18			Construction of Community Center	Kattamguda	1	1 No	7.50	7.50	66	66	132	ITDA	ITDA
138	2017-18			Construction of Community Center	Bandhaguda	1	1 No	7.50	7.50	182		374	ITDA	ITDA
139	2017-18			Construction of Ayurvedic dispensary Building	Mudulipada	1	1 No	10.00	10.00			Whole BDA Area	PA, ITDA / BDO	ITDA
140	2017-18			Construction of School Building	Goiguda	1	1 No	8.00	8.00	31	35	66	DPC/BDO	S & M E
141	2017-18			Construction of AWC Centre	Andrahal	1	1 No	8.00	8.00	90		214	BDO	W&CD
142	2017-18			Construction of AWC Centre	Badapada	1	1 No	8.00	8.00	12	24	36	BDO	W&CD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
143	2017-18			Construction of AWC Centre	Bonda Pada	1	1 No	8.50	8.50	18	23	41	BDO	W&CD
144	2017-18			Construction of AWC Centre	Baunsapada	1	1 No	8.50	8.50	15	23	38	BDO	W&CD
145	2017-18		Housing	Individual House	Kattamguda	10	1 No	1.04	10.40			10	BDO	DRDA
146	2017-18			Individual House	Baraguda	3	1 No	1.04	3.12			3	BDO	DRDA
147	2017-18			Individual House	Mudulipada	20	1 No	1.04	20.80			20	BDO	DRDA
148	2017-18			Individual House	Kichapada	27	1 No	1.04	28.08			27	BDO	DRDA
149	2017-18			Individual House	Bondapada	1	1 No	1.04	1.04			1	BDO	DRDA
150	2017-18			Individual House	Badabel	40	1 No	1.04	41.60			40	BDO	DRDA
151	2017-18			Individual House	Andrahal	80	1 No	1.04	83.20			80	BDO	DRDA
152	2017-18			Individual House	Badapada	25	1 No	1.04	26.00			25	BDO	DRDA
153	2017-18			Individual House	Kirsanipada	40	1 No	1.04	41.60			40	BDO	DRDA
154	2017-18			Individual House	Tulagurum	15	1 No	1.04	15.60			15	BDO	DRDA
155	2017-18			Individual House	Sileiguda	15	1 No	1.04	15.60			15	BDO	DRDA
156	2017-18			Individual House	Kadaguda (Patraput)	18	1 No	1.04	18.72			18	BDO	DRDA
157	2017-18			Individual House	Bandhaguda	30	1 No	1.04	31.20			30	BDO	DRDA
158	2017-18			Individual House	Dumuripada	40	1 No	1.04	41.60			40	BDO	DRDA

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
159	2017-18			Individual House	Dantipada	10	1 No	1.04	10.40			10 Beneficiaries	BDO	DRDA
160	2017-18				Sub Total			481.95						
161	2017-18				Housing (CCD)			26.99						
162	2017-18		Electrification	Installation of Solar Home light	Uttanguda	21	1 No	0.160	3.36			21	OREDA	CCD
163	2017-18			Installation of Solar Home light	Tagabeda	42	1 No	0.160	6.64			21	OREDA	CCD
164	2017-18			Installation of Solar Home light	Ramliguda	29	1 No	0.160	4.64			29	OREDA	CCD
165	2017-18			Installation of Solar Home light	Baraguda	21	1 No	0.160	3.36			21	OREDA	CCD
166	2017-18			Installation of Solar Home light	Kadaguda (Patraput)	21	1 No	0.160	3.36			21	OREDA	CCD
167	2017-18			Installation of street light	Kattamguda	2	1 No	0.200	0.40			132	ITDA	ITDA
168	2017-18			Installation of street light	Tulagurum	4	1 No	0.200	0.80			168	ITDA	ITDA
169	2017-18			Installation of street light	Bandhaguda	10	1 No	0.200	2.00			374	ITDA	ITDA
170	2017-18			Installation of street light	Baunsapada	4	1 No	0.200	0.80			126	ITDA	ITDA
171	2017-18			Installation of street light	Dantipada	7	1 No	0.200	1.40			72 House holds	ITDA	ITDA

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
172	2017-18			Electrification (Conventional)	Kichapada/ Kadaguda (Pindajargar)/ Pindajangar	120	100 mtr	0.250	30.00			152	PA, ITDA /EE,MED	ITDA
173	2017-18				Sub Total			56.76						
174	2017-18				Electrification (CCD)			21.36						
175	2017-18	Sustainable Livelihood Project	Irrigation	Series of small check dams, gully controls, loose boulder structures, field bunding and trench/ Pits etc	Badabel	4	1 No	2.00	8.00			138	PD, Watershed	PR Deptt.
176	2017-18			Series of small check dams, gully controls, loose boulder structures, field bunding and trench/ Pits etc	Andrahal	5	1 No	2.00	10.00				264	PD, Watershed
177	2017-18			Series of small check dams, gully controls, loose boulder structures, field bunding and trench/ Pits etc	Dantipada	2	1 No	1.20	2.40			53	PD Watershed	PR Deptt.
178	2017-18			Series of loose boulder structures	Bandiguda	2	1 No	0.50	1.00			250	PD Watershed	PR Deptt.
179	2017-18			Land Development/ Land terracing/ Stone Binding work	Bandhaguda	40	1 No	0.20	8.00			40	PR Deptt.	PR Deptt.
180	2017-18			Land Development/ Land terracing/ Stone Binding work	Dantipada	50	1 No	0.20	10.00			50	PR Deptt.	PR Deptt.
181	2017-18			Land Development/ Land terracing/ Stone Binding work	Sonuguda	28	1 No	0.20	5.60			28	PR Deptt.	PR Deptt.
182	2017-18			Construction of Check Dam.	Andrahal	2	1 No	10.00	20.00			100	PA, ITDA	ITDA
183	2017-18			Provision of gravity flow irrigation	Dantipada	1	1 No	20.00	20.00			307	PA, ITDA	ITDA

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
184	2017-18			Construction of W.H.S	Bandhaguda	1	1 No	5.00	5.00			374	PA, ITDA	ITDA
185	2017-18			Construction of Cross Check Dam	Sonuguda	2	1 No	5.00	10.00			102	PA, ITDA	ITDA
186	2017-18			Construction of Cross Check dam	Gaiguda	1	1 No	5.00	5.00			233	PA, ITDA	ITDA
187	2017-18			Land Development/ Land terracing/ Stone Binding work	Dumuripada	50	1 No	0.20	10.00			50	BDA	CCD
188	2017-18			Land Development/ Land terracing/ Stone Binding work	Tulagurum	40	1 No	0.20	8.00			40	BDA	CCD
189	2017-18			Land Development/ Land terracing/ Stone Binding work	Gulangpada	10	1 No	0.20	2.00			10	BDA	CCD
190	2017-18		Irrigation	Land Development/ Land terracing/ Stone Binding work	Kattamguda	20	1 No	0.20	4.00			20	BDA	CCD
191	2017-18			Land Development/ Land terracing/ Stone Binding work	Baunsapada	20	1 No	0.20	4.00			20	BDA	CCD
192	2017-18			Land Development/ Land terracing/ Stone Binding work	Bandiguda	40	1 No	0.20	8.00			40	BDA	CCD
193	2017-18			Land Development/ Land terracing/ Stone Binding work	Utanguda	15	1 No	0.20	4.45			15	BDA	CCD
194	2017-18			Gravitational Flow irrigation	Tulagurum	1	1 No	10.00	10.00			50	BDA	CCD
195	2017-18			Construction of M.I.P	Tulagurum	1	1 No	5.00	5.00			50	BDA	CCD
196	2017-18			Construction of M.I.P	Baunsapada	1	1 No	5.00	5.00			50	BDA	CCD
197	2017-18			Construction of Crossbond	Dantipada	5	1 No	2.00	10.00			100 Beneficiaries	BDA	CCD
198	2017-18			Construction of M.I.P	Dantipada	1	1 No	5.00	5.00			50	BDA	CCD
199	2017-18			Construction of M.I.P	Bandiguda	1	1 No	5.00	5.00			50	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
200	2017-18			Construction of Crossbond	Bandiguda	5	1 No	2.00	10.00			100 Beneficiaries	BDA	CCD
201	2017-18				Sub Total				195.45					
202	2017-18				Irrigation(CCD)				90.45					
203	2017-18		Agriculture	Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Kattamguda	5	1 Ac	0.050	0.25			5	BDA & Dy. D. Agrl	CCD
204	2017-18			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Gulangpada	3	1 Ac	0.050	0.15			3	BDA & Dy. Agrl	CCD
205	2017-18			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Baraguda	4	1 Ac	0.050	0.20			4	BDA & Dy. Agrl	CCD
206	2017-18			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Baunsapada	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
207	2017-18			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Tulagurum	10	1 Ac	0.050	0.50			10	BDA & Dy. Agrl	CCD
208	2017-18			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Dumuripada	10	1 Ac	0.050	0.50			10	BDA & Dy. Agrl	CCD
209	2017-18			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Sileiguda	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
210	2017-18			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Kadaguda (Patraput)	3	1 Ac	0.050	0.15			3	BDA & Dy. Agrl	CCD
211	2017-18			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Bandhaguda	4	1 Ac	0.050	0.20			4	BDA & Dy. Agrl	CCD
212	2017-18			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Dantipada	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
213	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kattamguda	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
214	2017-18			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Gulangpada	3	1 Ac	0.050	0.15			3	BDA & Dy. Agrl	CCD
215	2017-18			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Baraguda	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
216	2017-18			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Baunsapada	5	1 Ac	0.050	0.25			10	BDA & Dy. Agrl	CCD
217	2017-18			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Tulagurum	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
218	2017-18		Agriculture	Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Dumuripada	16	1 Ac	0.050	0.80			16	BDA & Dy. Agrl	CCD
219	2017-18			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Sileiguda	15	1 Ac	0.050	0.75			15	BDA & Dy. Agrl	CCD
220	2017-18			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Kadaguda (Patraput)	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
221	2017-18			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Bandhaguda	5	1 Ac	0.050	0.25			10	BDA & Dy. Agrl	CCD
222	2017-18			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Dantipada	5	1 Ac	0.050	0.25			20	BDA & Dy. Agrl	CCD
223	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kattamguda	10	1 Ac	0.050	0.50			10	BDA & Dy. Agrl	CCD
224	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Gulangpada	4	1 Ac	0.050	0.20			3	BDA & Dy. Agrl	CCD
225	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baraguda	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
226	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baunsapada	5	1 Ac	0.050	0.25			10	BDA & Dy. Agrl	CCD
227	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tulagurum	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
228	2017-18		Agriculture	Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dumuripada	10	1 Ac	0.050	0.50			10	BDA & Dy. Agrl	CCD
229	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Sileiguda	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
230	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kadaguda (Patraput)	5	1 Ac	0.050	0.32			5	BDA & Dy. Agrl	CCD
231	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bandhaguda	10	1 Ac	0.050	0.50			10	BDA & Dy. Agrl	CCD
232	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dantipada	5	1 Ac	0.050	0.25			5	BDA & Dy. Agrl	CCD
233	2017-18			Popularising compost / organic manure production to Bonda families	10 Villages	120	1 No	0.010	1.20			120	BDA & Dy. Agrl	CCD
234	2017-18			Construction of Azalea tank and Azalea cultivation	10 Villages	5	1 No	0.200	1.00			All BDA area	BDA & Dy. Agrl	CCD
235	2017-18			Construction of Vermi compost structure	10 Villages	10	1 No	0.200	2.00			All BDA area	BDA & Dy. Agrl	CCD
236	2017-18			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to SHGs & All left out households	2 SHGs	2	1 No	2.000	4.00			50	BDA & Dy. Agrl	CCD
237	2017-18			Construction of Drying yard	Dumuripada	1	1 No	2.00	2.00			All villages	BDA	CCD
238	2017-18			Construction of Drying yard	Bandhaguda	1	1 No	2.00	2.00			All villages	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
239	2017-18			Construction of Drying yard	Dantipada	1	1 No	2.36	2.40			All villages	BDA	CCD
240	2017-18			Agricultural Activities	10 Villages	10	1 No	0.500	5.00		100	100	BDA	SCA to TSP
241	2017-18					Sub Total			29.02					
242	2017-18					Agriculture(CCD)			24.02					
243	2017-18		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kattamguda	12	1 Ac	0.350	4.20			12	BDA & Dy. D. Horl.	CCD
244	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Gulangpada	7	1 Ac	0.350	2.45			7	BDA & Dy. D. Horl.	CCD
245	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baraguda	20	1 Ac	0.350	7.00			20	BDA & Dy. D. Horl.	CCD
246	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baunsapada	10	1 Ac	0.350	3.50			10	BDA & Dy. D. Horl.	CCD
247	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tulagurum	10	1 Ac	0.350	3.50			10	BDA & Dy. D. Horl.	CCD
248	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dumuripada	30	1 Ac	0.350	10.50			30	BDA & Dy. D. Horl.	CCD
249	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Sileiguda	10	1 Ac	0.350	3.50			10	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
250	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kadaguda (Patraput)	10	1 Ac	0.350	3.50			10	BDA & Dy. D. Horl.	CCD
251	2017-18		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bandhaguda	20	1 Ac	0.350	7.00			20	BDA & Dy. D. Horl.	CCD
252	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dantipada	10	1 Ac	0.350	3.50			10	BDA & Dy. D. Horl.	CCD
253	2017-18			Turmeric Cultivation	Baunsapada	3	1 Ac	0.800	2.40			40	BDA & Dy. D. Horl.	CCD
254	2017-18			Turmeric Cultivation	Baraguda	4	1 Ac	0.800	3.20			20	BDA & Dy. D. Horl.	CCD
255	2017-18			Turmeric Cultivation	Dantipada	1	1 Ac	0.800	0.80			40	BDA & Dy. D. Horl.	CCD
256	2017-18			Turmeric Cultivation	Kattamguda	4	1 Ac	0.800	3.20			25	BDA & Dy. D. Horl.	CCD
257	2017-18			Turmeric Cultivation	Gulangpada	3	1 Ac	0.800	2.40			10	BDA & Dy. D. Horl.	CCD
258	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kattamguda	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
259	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Gulangpada	1	1 Ac	0.400	0.40			4	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
260	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baraguda	4	1 Ac	0.400	1.60			16	BDA & Dy. D. Horl.	CCD
261	2017-18		Horticulture	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baunsapada	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
262	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tulagurum	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
263	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dumuripada	12	1 Ac	0.400	4.80			48	BDA & Dy. D. Horl.	CCD
264	2017-18		Horticulture	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Sileiguda	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
265	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kadaguda (Patraput)	2	1 Ac	0.400	0.80			10	BDA & Dy. D. Horl.	CCD
266	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandhaguda	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
267	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dantipada	5	1 Ac	0.400	2.00			20	BDA & Dy. D. Horl.	CCD
268	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baraguda	6	1 Ac	0.250	1.50			20	BDA & Dy. D. Horl.	CCD
269	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baunsapada	10	1 Ac	0.250	2.50			40	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
270	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tulagurum	5	1 Ac	0.250	1.25			20	BDA & Dy. D. Horl.	CCD
271	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Dumuripada	10	1 Ac	0.250	2.50			40	BDA & Dy. D. Horl.	CCD
272	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Sileiguda	5	1 Ac	0.250	1.25			20	BDA & Dy. D. Horl.	CCD
273	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kadaguda (Patraput)	5	1 Ac	0.250	1.25			20	BDA & Dy. D. Horl.	CCD
274	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bandhaguda	10	1 Ac	0.250	2.50			40	BDA & Dy. D. Horl.	CCD
275	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Dantipada	2	1 Ac	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
276	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baraguda	1	1 Ac	1.44	1.43			4	BDA & Dy. D. Horl.	CCD
277	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baunsapada	1	1 Ac	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
278	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Bandhaguda	1	1 Ac	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
279	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Dumuripada	2	1 Ac	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
280	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Sileiguda	1	1 Ac	0.80	0.80			4	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
281	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kadaguda (Patraput)	1	1 Ac	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
282	2017-18			Maintanance of Harticulture, Agriculture nursery and of green house.	Mudulipada	1	1 No	2.00	2.00			Whole BDA area	BDA & Dy. D. Horl.	CCD
283	2017-18			Training on Horticulture Programe	All 10 Villages	15	1 No	0.20	3.00			Whole BDA area	BDA	CCD
284	2017-18			Horticulture Farmers' Exposure Visit	BDA villages	1	1 No	0.05	0.05			40	BDA	CCD
285	2017-18			Vegetable Cultivation (Vegetable mini kits)	All Villages	1000	1 No	0.01	5.00			1000	BDA	SCA to TSP
286	2017-18			Aforestation	All Villages	50	1 Hc	0.8	40.00			Micro Project Area	DFO	FOREST & ENV. Dept
287	2017-18			A.N.R with Gap plantation	All Villages	100	1 Hc	0.35	35.00			Micro Project Area	DFO	FOREST & ENV. Dept
288	2017-18			Motivation & Training	All Villages	10	1 group	0.1	1.00			7098	DFO	FOREST & ENV. Dept
289	2017-18			Digging of water body		5	1 No	0.7	3.50			Micro Project Area	DFO	FOREST & ENV. Dept
290	2017-18								189.28					

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
291	2017-18				Horticulture(CCD)				104.78					
292	2017-18		Animal Husbandry	Backyard poultry unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines)	23 WSHGs	25	1 No	0.20	5.00			230	CDVO & BDA	CCD
293	2017-18			Goat rearing	15 Villages	22	1 No	0.40	8.86	5	5	10	CDVO & BDA	CCD
294	2017-18			Animal Health Camp (Antrax awareness- cum- Vaccination / Training programme)	10 Villages	10	1 No	0.20	2.00			All Villagers	CDVO & BDA	CCD
295	2017-18			Animal Husbandry	All Villages	45	1 No	0.20	9.00			All SHGs	CDVO & BDA	SCA to TSP
296	2017-18				Sub Total				24.86					
297	2017-18				Animal Husbandry(CCD)				15.86					
298	2017-18		SHG Development	Micro Credit support to SHGs raw material / tools / marketing	All Villages	7	1 No	0.30	2.04			80	BDA	CCD
299	2017-18			Credit linkges to SHGs / Subsidy to SHGs (Bank Linkage)	2 SHGs	2	1 No	1.20	2.40			26	BDA	CCD
300	2017-18			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	40 SHGs	8	1 No	0.50	4.00			200	BDA	CCD
301	2017-18			Assistance to SHGs of livelihood enhancement projects including micro enterprice promotion	4 SHGs	4	1 No	0.25	1.00			40	BDA	SCA to TSP
302	2017-18				Sub Total				9.44					
303	2017-18				SHG Development(CCD)				8.44					
304	2017-18		Land Development	Land Development, Land reclamation, terracing	10 Villages	45	1 No	0.20	9.00			50	BDA & BDO	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
305	2017-18			Land Terracing	10 Villages	43	1 No	0.20	8.60			41	BDA & BDO	CCD
306	2017-18			Stone-Wall Bunding	10 Villages	40	1 No	0.20	8.00			40	BDA & BDO	CCD
307	2017-18			Sub Total						25.60				
308	2017-18			Land Development (CCD)						25.60				
309	2017-18		Social Security	New & Renewal old families under Janashree Bima Yojana	All 32villages	1819	1 Nos	0.005	9.095			1396	BDA	CCD
310	2017-18			Funds for natural calamity	All 32villages	1			5.000	4.29			7098	BDA
311	2017-18			Sub Total						13.38				
312	2017-18			Social Security(CCD)						13.38				
313	2017-18	Capacity Building & Skill Training		Skill Development training to Bonda youth on agriculture , Horticulture, Soil conservation, water management and animal husbandry	All 32 villages	10	1 No	0.200	2.04	10		10	Agri. / Hort/ Soil. Con..	CCD
314	2017-18			Brick Making and masonry training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10	DIC/BDA	CCD
315	2017-18			Welder training	All 32 villages	5		0.2535	1.27	5		5	DIC/BDA	CCD
316	2017-18			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	10	1 No	0.231	2.31	10		10	DIC/BDA	CCD
317	2017-18			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	1.96		8	8	DIC/BDA	CCD
318	2017-18			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	9	1 No	0.174	1.57	9		9	DIC/BDA	CCD
319	2017-18			Sub Total						11.57				

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
320	2017-18				Capacity Building (CCD)				11.57					
321	2017-18	Conservation of culture		Maintenance and management of the Museum	All villages	1	1 No	5.26	5.26			32 Villages	BDA	CCD
322	2017-18			Construction of cultural Mandap	Sonuguda	1	1 No	1.04	1.02			33 Villages	BDA	CCD
323	2017-18			Conversion of MPSC as information Centre	32 villages	10	1 No	1.00	10.00	3279	3819	7098	BDA	CCD
324	2017-18			Organisation of work shop	32 villages	5	1 No	0.20	1.00			32 Villages	BDA	CCD
325	2017-18			Assistance for cultural Activities	32 villages	32	1 No	0.05	1.60			33 Villages	BDA	CCD
326	2017-18			Research and Development of primers in local language	All villages	1	1 No	1.80	1.80			34 Villages	BDA	CCD
327	2017-18			Construction of village entrance gates in ethnic style,	2 villages	2	1 No	2.00	4.00			35 Villages	BDA	CCD
328	2017-18			Sponsoring of cultural Troups	All villages	1	1 No	10.00	10.00			36 Villages	BDA	CCD
329	2017-18			Exposure visit to other Micro Project area	All villages	1	1 no	2.00	2.00			All 32 Villages	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
330	2017-18			Annual Tribal sports at Micro Project level to identify the sports person PTG	All villages	1	1 no	2.00	2.00			All 32 Villages	BDA	Sports & Youth Service
331	2017-18			Sub Total					38.68					
332	2017-18			Conservation of culture (CCD)					36.68					
333	2017-18													
334	2017-18	Project Management		Monitoring & Evaluation Expenses	Mudulipada	1	1 No	1.00	1.00			All 32 Villages	All 32 Villages	CCD
335	2017-18			Remuneration of MPWs (D.A)	6 Nos	6	1 No	0.120	0.72			6	BDA	CCD
336	2017-18			Remuneration of MPEWs	6 Nos	6	1 No	0.600	3.60			6	BDA	OPELIP
337	2017-18			DEOs	Mudulipada	2	1 No	1.32	2.64			All 32 Villages	All 32 Villages	OPELIP
338	2017-18			ASCO & JE	Mudulipada	2	1 No	1.8	3.60			All 32 Villages	State Govt.	OPELIP
339	2017-18			Retired Peon (Group- D)	Mudulipada	1	1 No	0.848	0.85			All 32 Villages	State Govt.	OPELIP
340	2017-18			Watchman (Group- D)	Mudulipada	2	1 No	1.096	2.19			All 32 Villages	State Govt.	OPELIP

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
341	2017-18			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)	Mudulipada	1	1 No	3.8	3.80			All 32 Villages	State Govt.	OPELIP
342	2017-18			Sub Total					18.40					
343	2017-18			Project Management (CCD)					1.72					
344	2017-18			Grand Total					2611.57					
345	2017-18			Grand Total (CCD)					574.72					
1	2018-19	Social Sector	Education	Boys' Education Complex,										
2	2018-19			Building Repair and maintenance	Mundiguda	1	1	2.00	2.00	200		200	BDA	CCD
3	2018-19			Maintenance Allowance including mess charges	Mundiguda	250	1	0.08	20.00	200		250	BDA	CCD
4	2018-19			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	250	1	0.009	2.25	200		200	BDA	CCD
5	2018-19			Cash stipend for availing tuition / coaching per primary students	Mundiguda	250	1	0.012	3.00	200		200	BDA	CCD
6	2018-19			Course Book, stationaries and other educational matters	Mundiguda	250	1	0.006	1.50	200		200	BDA	CCD
7	2018-19			Exam Fees	Mundiguda	250	1	0.0005	0.125	200		200	BDA	CCD
8	2018-19			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.296			8	BDA	CCD
9	2018-19			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1	BDA	CCD
10	2018-19			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.468			5	BDA	CCD
11	2018-19			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
12	2018-19			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
13	2018-19			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69360			1	BDA	CCD
14	2018-19			Vocational/Skill development Training	Mundiguda	250	1	0.004	1.00			200	BDA	CCD
15	2018-19			Electricity and Water Charges	Mundiguda	1	1	1.20	1.20			200	BDA	CCD
16	2018-19			Medical Care/ Contingency	Mundiguda	250	1	0.0075	1.88			200	BDA	CCD
17	2018-19			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	250	1	0.005	1.25			200	BDA	CCD
18	2018-19			Miscellaneous including Toiletries	Mundiguda	250	1	0.006	1.50			200	BDA	CCD
19	2018-19			PTA/ Sports Function/ Cultural function	Mundiguda	250	1	0.0015	0.38			200	BDA	CCD
20	2018-19			Tour/ Campus	Mundiguda	250	1	0.02	5.00			200	BDA	CCD
21	2018-19			Incentives to each Boy student to meet their day to day requirement	Mundiguda	250	1	0.012	3.00			200	BDA	CCD
22	2018-19			Water purification plant at Boys Educational Complex	Mundiguda	1 No	1 No	5.00	5.00	250		250	ITDA	ITDA
23	2018-19			Provision of two pairs of dress to about 250students	Mundiguda	500 Nos	1 No	2.50	2.50	250		250	BDA	CCD
24	2018-19			Supply of Dining set/ Single bed cot and other amenities	Mundiguda	1 No	1 No	5.00	5.00	250		250	BDA	Article 275 (1)
25	2018-19								71.65					
26	2018-19								61.65					
27	2018-19		Education	Girls' Education Complex										
28	2018-19			Building repair & maintenance of Girls' Education Complex(D.A)	Badabel	1	1 No	1.64	1.64		250	250	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
29	2018-19			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	0.36	0.36		250	250	BDA	MOTA
30	2018-19			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50		250	250	BDA	CCD
31	2018-19			Maintenance Allowance including mess charges	Badabel	250	1 No	0.075	18.75		250	250	BDA	MOTA
32	2018-19			Provision of three pairs of dress to about 250 students Girls' Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA	CCD
33	2018-19			Provision of three pairs of dress to about 250 students Girls Edu. Complex	Badabel	250	3 No	0.009	2.25		250	250	BDA	MOTA
34	2018-19			Cash stipend for availing tuition / coaching for Primary Students	Badabel	150	1 No	0.010	1.50		150	150	BDA	CCD
35	2018-19			Cash stipend for availing tuition / coaching for Upper primary students	Badabel	100	1 No	0.020	2.00		100	100	BDA	CCD
36	2018-19			Supply of reading writing, games and sports materials to Girls' Education Complex	Badabel	250	1 No	0.006	1.50		250	250	BDA	MOTA
37	2018-19			Supply of reading writing, games and sports materials to Girls' Education Complex(D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA	CCD
38	2018-19			Examination fees(D.A)	Badabel	250	1 No	0.0005	0.125		250	250	BDA	CCD
39	2018-19			Examination fees	Badabel	250	1 No	0.0005	0.125		250	250	BDA	MOTA
40	2018-19			Honorarium for full time teacher(D.A)	Badabel	11	1 No	0.312	3.432			11	BDA	CCD
41	2018-19			Honorarium for full time teacher	Badabel	11	1 No	0.60	6.60			11	BDA	MOTA
42	2018-19			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	CCD
43	2018-19			Honorarium for Accountant	Badabel	1	1 No	0.42	0.42			1	BDA	MOTA
44	2018-19			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.538			1	BDA	CCD
45	2018-19			Honorarium for Watchmen	Badabel	1	1 No	0.156	0.156			1	BDA	MOTA
46	2018-19			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.075			2	BDA	CCD
47	2018-19			Honorarium for Sweeper	Badabel	2	1 No	0.156	0.312			2	BDA	MOTA
48	2018-19			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.027			2	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
49	2018-19		Education	Honorarium for Peon	Badabel	2	1 No	0.18	0.36			2	BDA	MOTA
50	2018-19			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.568			5	BDA	CCD
51	2018-19			Honorarium for Cooks	Badabel	5	1 No	0.180	0.90			5	BDA	MOTA
52	2018-19			Vocational / Skill Development Training	Badabel	250	1 No	0.004	1.00		250	250	BDA	MOTA
53	2018-19			Electricity and Water chrges	Badabel	1	1 No	0.60	0.60		250	250	BDA	MOTA
54	2018-19			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA	CCD
55	2018-19			Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.90	0.90		250	250	BDA	CCD
56	2018-19			Medical Care/ Contingency	Badabel	1	1 No	1.875	1.875		250	250	BDA	MOTA
57	2018-19			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA	CCD
58	2018-19			Health care (Hospitalization, visit of doctors, annual health check up etc)	Badabel	1	1 No	1.25	1.25		250	250	BDA	MOTA
59	2018-19			Miscellaneous including toiletries etc	Badabel	150	1 No	0.002	0.30		150	150	BDA	CCD
60	2018-19			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26		100	100	BDA	CCD
61	2018-19			PTA/ Sports Function/ Cultural function	Badabel	250	1 No	0.0015	0.375		250	250	BDA	MOTA
62	2018-19			Tour / Campus	Badabel	250	1 No	0.02	5.00		250	250	BDA	CCD
63	2018-19			Incentives to each girls students to meet their day to day requirement	Badabel	250	1 No	0.012	3.00		250	250	BDA	MOTA
64	2018-19		Education	Additional Class room at Girls' Education Complex	Badabel	1	1 No	10.00	10.00		250	250	BDA	Article 275 (1)
65	2018-19			Construction of Boundry wall at Girls' Education Complex	Badabel	1	1 No	10.00	10.00		250	250	BDA	Article 275 (1)
66	2018-19			Construction of Staff quarter at Girls' Education Complex,	Badabel	1	1 No	6.93	6.93		250	250	BDA	Article 275 (1)
67	2018-19			Construction of Twin quarter at Girls' Education Compelx	Badabel	2	1 No	7.00	14.00		250	250	ITDA	ITDA
68	2018-19			Special coaching to Class Xth students (Boys & Girls)	2 SSD schools	2	1 No		2.50			200	DWO	CCD
69	2018-19								Sub Total					
70	2018-19								110.60					
71	2018-19		Education	Gyana Mandir					27.34					

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
72	2018-19			Construction of Gyana Mandir	Kattamguda	1	1 No	10.00	10.00	24	26	50	ITDA	ITDA
73	2018-19			Construction of Gyana Mandir	Baraguda	1	1 No	10.00	10.00	21	29	50	ITDA	ITDA
74	2018-19			Functioning of Gyana mandir(Pre-nursery school) and provision for mid-day meals, , sports materials, two pairs of dress per student for about 200 students	6 Villages	6	1 No	3.00	18.00	90	110	300	BDA	CCD
75	2018-19			Provision for supply of reading & writing materials	6 Villages	6	1 No	0.26	1.56			50	BDA	CCD
76	2018-19				Gyan Mandir Total				39.56					
77	2018-19				Gyan Mandir (CCD)				19.56					
78	2018-19				Sub Total				221.81					
79	2018-19				Education (CCD)				108.55					
80	2018-19		Health & Nutrition	Organisation of Health camp	All Villages	32	1 No	0.20	6.40			All Villagers	H & FW & BDA	CCD
81	2018-19			Maintanance of Ambulance	Mudulipada	1	1 No	2.00	2.00			All Villagers	H & FW & BDA	CCD
82	2018-19			Remuneration of Ambulance Driver	All Villages	1	1 No	1.00	1.00			All Villagers	H & FW & BDA	CCD
83	2018-19			Supply of medicines diet and reimbrusment of medicines(including) Auyurvedic consoltancy	All Villages	1	1 No	9.54	9.54			All Villagers	H & FW & BDA	CCD
84	2018-19			Transportation of serious wounded ill suffered weeks for treatment	All Villages	1	1 No	5.00	5.00			All Villagers	H & FW & BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
85	2018-19			Development of habitant clearing of village sourrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	32 Villages	32	1 No	0.50	16.00			All Villagers	BDA	CCD
86	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	32 Villages	200	200	0.002	0.40			32 Villages	Micro Project	CCD
87	2018-19			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)	32 Villages		6	0.03	0.18			32 Villages	SCSTRTI (UNICEF Supported)	(H&FW)UNICEF
88	2018-19			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)	32 Villages		20	0.007	0.14			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
89	2018-19			Monthly review of Micro Projects by the Collector	32 Villages		12	0.005	0.06			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
90	2018-19			Reprinting of Sickle Cell School Health Card	32 Villages		200	0.0005	0.10			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
91	2018-19			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	32 Villages		LS	LS	0.50			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
92	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days	32 Villages		30	0.007	0.21			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
93	2018-19				Sub Total				41.53					
94	2018-19				Health & Nutrition(CCD)				40.34					
95	2018-19		Drinking water & Sanitation	Drinking water (supply of natural spring water through PVC pipes wherever feasible and protection of sources	Sonuguda	1	1 No	5.00	5.00			All Villagers	RWSS	ITDA
96	2018-19			Construction of Sanitary well	Sonuguda	2	1 No	1.60	3.20			All Villagers	RWSS	ITDA
97	2018-19			Construction of Sanitary well	Ramliguda	1	1 No	1.60	1.60			All Villagers	RWSS	ITDA
98	2018-19			Construction of Sanitary well	(Pindajargar)	1	1 No	1.60	1.60			All Villagers	RWSS	ITDA
99	2018-19			Construction of Sileiguda	Seleiguda	1	1 No	1.60	1.60			All Villagers	RWSS	ITDA
100	2018-19				Sub Total				13.00					
101	2018-19				Drinking Water(CCD)				0.00					
102	2018-19	Infrastructure	Connectivity	Construction of Culvert	Dantipada	2	1 No	5.00	10.00			307	BDA	CCD
103	2018-19			Construction of CC road inside village	Badapada	2	100 mtr	5.00	10.00			386	BDA	CCD
104	2018-19				Construction of CC road inside village	Dantipada	1	100 mtr	5.00	5.00			307	BDA

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
105	2018-19			Construction of Culvert	Goiguda	2	1 No	5.00	10.00			233	BDA	CCD
106	2018-19			Construction of Culvert	Sonuguda	5	1 No	5.00	25.00			102	BDA	CCD
107	2018-19			Repair of existing C C Road	Kersanpada	1	1 No	5.43	5.43			430	BDA	CCD
108	2018-19			Construction of Culvert	Sonuguda	6	1 No	5.00	30.00			Whole BDA Area	PA, ITDA	ITDA
109	2018-19			Construction of Minor Bridge	Ramliguda	1	1 No	30.00	30.00			109	PA, ITDA	ITDA
110	2018-19			Construction of Minor Bridge	Sonuguda	1	1 No	30.00	30.00			102	PA, ITDA	ITDA
111	2018-19			Connectivity work including village link roads culverts small bridges and cross drainage works	Tagabeda	1	1 No	5.00	5.00			102	BDA	Article 275 (1)
112	2018-19			CC road inside PSH Hostel at Badabel	Badabel	1.5	100 mtr	5.00	7.50			40	BDA	SCA to TSP
113	2018-19													
114	2018-19													
									167.93					
									65.43					
115	2018-19		Housing	Construction of Community Centre	Goiguda	1	1 No	7.00	7.00			233	BDA	CCD
116	2018-19			Construction of Community Center	Tagabeda	1	1 No	9.00	9.00			128	BDA	CCD
117	2018-19			Construction of Community Center	Ramliguda	1	1 No	9.00	9.00			109	BDA	CCD
118	2018-19			Construction of Anganwadi Centre	Baunsapada	1	1 No	9.00	9.00	14	20	34	BDO	W & CD
119	2018-19			Construction of Anganwadi Centre	Bondapada	1	1 No	9.00	9.00	34	42	76	BDO	W & CD
120	2018-19			Construction of Anganwadi Centre	Sonuguda	1	1 No	9.00	9.00	20	29	49	BDO	W & CD
121	2018-19			Construction of Hostel Building for Girls	Mudulipada	2	1 No	100.00	200.00			300	ITDA	ITDA
122	2018-19			Repair of old and existing community centre	Kirsanipada	1	1 No	4.68	4.68			430	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
123	2018-19			Construction of School Building	Bondapada	1	1 No	10.00	10.00			35	BDO	S & ME
124	2018-19			Construction of School Building	Kichapada	1	1 No	10.00	10.00			41	BDO	S & ME
125	2018-19			Individual Houses	Ramliguda	3	1 No	1.04	3.12			3	BDO	DRDA
126	2018-19			Individual Houses	Challanpada	2	1 No	1.04	2.08			2	BDO	DRDA
127	2018-19			Individual Houses	Tagabeda	20	1 No	1.04	20.80			20	BDO	DRDA
128	2018-19			Individual Houses	Bisoiguda	4	1 No	1.04	4.16			4	BDO	DRDA
129	2018-19			Individual Houses	Padeiguda	30	1 No	1.04	31.20			30	BDO	DRDA
130	2018-19			Individual Houses	Goiguda	16	1 No	1.04	16.64			16	BDO	DRDA
131	2018-19			Individual Houses	Bhaliapadar & Birsapada	8	1 No	1.04	8.32			8	BDO	DRDA
132	2018-19				Sub Total			363.00						
133	2018-19				Housing(CCD)			29.68						
134	2018-19		Electrification	Supply of Solar Home light	Sonuguda	34	1 No	0.20	6.80			102	OREDA & BDA	CCD
135	2018-19			Supply of Solar Street light	Sonuguda	2	1 No	0.26	0.52			102	OREDA & BDA	CCD
136	2018-19			Solar Streetlight at Belguda, Masanguda, Bhairiguda	Kichapada	8	1 No	0.26	2.08			8	OREDA & BDA	CCD
137	2018-19			Supply of Solar street light	Bhalipadar	2	1 No	0.26	0.52			8	OREDA & BDA	CCD
138	2018-19			Supply of Solar Home light	Bhalipadar	8	1 No	0.20	1.60			8	OREDA & BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
139	2018-19			Supply of Solar Home light	Pindajang ar	20	1 No	0.20	4.00			20	OREDA & BDA	CCD
140	2018-19			Supply of Solar Street light	Pindajang ar	4	1 No	0.26	1.04			20	OREDA & BDA	CCD
141	2018-19			Supply of Solar Home light	Kadagud a (Pindajang ar)	24	1 No	0.20	4.80			24	OREDA & BDA	CCD
142	2018-19			Instalation of Street light	Kadagud a (Pindajang ar)	4	1 No	0.26	1.13			24	OREDA & BDA	CCD
143	2018-19			Supply of Solar Home light	Birsapada	1	1 No	0.20	0.20			1	OREDA & BDA	CCD
144	2018-19			Supply of Solar Home light	Bisoiguda	4	1 No	0.20	0.80			4	OREDA & BDA	CCD
145	2018-19			Instalation of Street light	Bondapad a	4	1 No	0.25	1.00			183	ITDA	ITDA
146	2018-19					Sub Total			24.49					
147	2018-19					Electricity(CCD)			23.49					
148	2018-19	Sustainable Livelihood Project	Irrigation	Construction of M.I.P	Ramiligud a	2	1 No	5.00	10.00			40	BDA	CCD
149	2018-19			Construction of M.I.P	Bondapad a	2	1 No	5.00	10.00			80	BDA	CCD
150	2018-19				Construction of Cross Bund	Sonuguda	6	1 No	2.00	12.00			40	BDA
151	2018-19			Construction of Cross Bund	Bondapad a	8	1 No	2.00	16.00			80	BDA	CCD
152	2018-19			Land Development/ Land teracing/ Stone Binding work	Ramiligud a	25	1 No	0.20	5.00			22	BDA	CCD
153	2018-19			Land Development/ Land teracing/ Stone Binding work	Sonuguda	30	1 No	0.20	6.00			20	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
154	2018-19			Land Development/ Land teracing/ Stone Binding work	Pindajang ar	15	1 No	0.20	3.00			10	BDA	CCD
155	2018-19			Land Development/ Land teracing/ Stone Binding work	Bondapada	40	1 No	0.20	8.00			25	BDA	CCD
156	2018-19			Land Development/ Land teracing/ Stone Binding work	Challanpada	15	1 No	0.20	3.00			10	BDA	CCD
157	2018-19			Land Development/ Land teracing/ Stone Binding work	Tagabeda	40	1 No	0.20	8.00			25	BDA	CCD
158	2018-19			Land Development/ Land teracing/ Stone Binding work	Padeiguda	36	1 No	0.20	7.20			40	BDA	CCD
159	2018-19			Land Development/ Land teracing/ Stone Binding work	Goiguda	45	1 No	0.20	9.00			25	BDA	CCD
160	2018-19			Land Development/ Land teracing/ Stone Binding work	Bhalipada r, Birsapada & Bisoiguda	11	1 No	0.20	2.29			10	BDA	CCD
161	2018-19			Series of small check dams, gully controls, loose boulder structures, field bunding and stretch/ Pits etc	Bondapada	2	1 No	2.00	4.00			48	PD, Watershed	Soil Conservation
162	2018-19				Sub Total				103.49					
163	2018-19				Irrigation (CCD)				99.49					
164	2018-19		Agriculture	Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Ramliguda	5	1 No	0.05	0.25	0		10	BDA & Dy. D. Agrl	CCD
165	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Sonuguda	8	1 No	0.05	0.40	0		8	BDA & Dy. D. Agrl	CCD
166	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Pindajang ar	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
167	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Bondapada	10	1 No	0.05	0.50	1		15	BDA & Dy. D. Agrl	CCD
168	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Challanpada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
169	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Tagabeda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl	CCD
170	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Bisoiguda	2	1 No	0.05	0.10	0		2	BDA & Dy. D. Agrl	CCD
171	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Padeiguda	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl	CCD
172	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Goiguda	20	1 No	0.05	1.10	1		15	BDA & Dy. D. Agrl	CCD
173	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Bhalipada, Birsapada	4	1 No	0.05	0.20	0		4	BDA & Dy. D. Agrl	CCD
174	2018-19		Agriculture	Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Ramliguda	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
175	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Sonuguda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl	CCD
176	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Pindajangar	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
177	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bondapada	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
178	2018-19			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Challanpada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
179	2018-19			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Tagabeda	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl	CCD
180	2018-19			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Bisoiguda	2	1 No	0.05	0.10	0		2	BDA & Dy. D. Agrl	CCD
181	2018-19			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Padeiguda	30	1 No	0.05	1.50	2		30	BDA & Dy. D. Agrl	CCD
182	2018-19			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Goiguda	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl	CCD
183	2018-19			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Bhalipada, Birsapada	4	1 No	0.05	0.20	0		4	BDA & Dy. D. Agrl	CCD
184	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Ramliguda	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
185	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Sonuguda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl	CCD
186	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Pindajangar	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
187	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bondapada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
188	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Challanpada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
189	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tagabeda	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl	CCD
190	2018-19		Agriculture	Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bisoiguda	3	1 No	0.05	0.15	0		3	BDA & Dy. D. Agrl	CCD
191	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Padeiguda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl	CCD
192	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Goiguda	10	1 No	0.05	0.50	1		15	BDA & Dy. D. Agrl	CCD
193	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bhalipada r, Birsapada	6	1 No	0.05	0.28	0		2	BDA & Dy. D. Agrl	CCD
194	2018-19			Popularising compost / organic manure production to Bonda families	10 Villages	260	1 No	0.01	2.60	3		260	BDA & Dy. D. Agrl	CCD
195	2018-19			Construction of Azalea tank and Azalea cultivation	20 Villages	20	1 No	0.20	4.00	4		All BDA Area	BDA & Dy. D. Agrl	CCD
196	2018-19			Construction of Vermi compost structure	10 Villages	10	1 No	0.20	2.00	2		All BDA Area	DDA	Agriculture
197	2018-19			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to SHGs & All left out households	5 SHGs	5	1 No	4.00	20.00	20		50	ITDA & DDA	ITDA
198	2018-19			Construction of Drying yard	Ramliguda	1	1 No	2.00	2.04			All Villagers	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
199	2018-19			Construction of Drying yard	Sonuguda	1	1 No	1.00	1.00			All Villagers	BDA	CCD
200	2018-19			Construction of Drying yard	Tagabeda	1	1 No	2.00	2.00			All Villagers	BDA	CCD
201	2018-19			Construction of Drying yard	Uttanguda	1	1 No	2.00	2.00			All Villagers	BDA	CCD
202	2018-19			Agriculture Activities	6 SHGs	10	1 No	1.00	10.00	10	100	60	BDA	SCA to TSP
203	2018-19								Sub Total					
204	2018-19								58.42					
									Agriculture(CCD)					
									26.42					
205	2018-19		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Ramliguda	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
206	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Sonuguda	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.	CCD
207	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Pindajangar	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
208	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bondapada	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.	CCD
209	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Challanpada	5	1 No	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
210	2018-19		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tagabeda	15	1 No	0.35	5.25			10	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
211	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bisoiguda	4	1 No	0.35	1.40			4	BDA & Dy. D. Horl.	CCD
212	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Padeiguda	20	1 No	0.35	7.00			20	BDA & Dy. D. Horl.	CCD
213	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Goiguda	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.	CCD
214	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bhalipada r, Birsapada	5	1 No	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
215	2018-19			Turmeric Cultivation	Ramliguda	2	1 No	0.80	1.60			20	BDA & Dy. D. Horl.	CCD
216	2018-19			Turmeric Cultivation	Sonuguda	5	1 No	0.80	4.00			40	BDA & Dy. D. Horl.	CCD
217	2018-19			Turmeric Cultivation	Pindajang ar	4	1 No	0.80	3.20			20	BDA & Dy. D. Horl.	CCD
218	2018-19			Turmeric Cultivation	Tagabeda	4	1 No	0.80	3.20			40	BDA & Dy. D. Horl.	CCD
219	2018-19			Turmeric Cultivation	Padeiguda	4	1 No	0.80	3.20			80	BDA & Dy. D. Horl.	CCD
220	2018-19			Turmeric Cultivation	Goiguda	4	1 No	0.80	3.20			40	BDA & Dy. D. Horl.	CCD
221	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Ramliguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
222	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Sonuguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
223	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Pindajang ar	5	1 No	0.40	2.00			20	BDA & Dy. D. Horl.	CCD
224	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bondapada	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
225	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Challanpada	2	1 No	0.40	0.80			8	BDA & Dy. D. Horl.	CCD
226	2018-19		Horticulture	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tagabeda	20	1 No	0.40	8.00			40	BDA & Dy. D. Horl.	CCD
227	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bisoiguda	1	1 No	0.40	0.40			4	BDA & Dy. D. Horl.	CCD
228	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Padeiguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
229	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Goiguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
230	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bhalipada r, Birsapada	1	1 No	0.40	0.40			4	BDA & Dy. D. Horl.	CCD
231	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Challanpada	5	1 No	0.25	1.25			20	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
232	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tagabeda	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
233	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Ramliguda	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
234	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Sonuguda	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
235	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Padeiguda	20	1 No	0.25	5.00			80	BDA & Dy. D. Horl.	CCD
236	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Goiguda	4	1 No	0.25	1.00			20	BDA & Dy. D. Horl.	CCD
237	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bhalipada, Birsapada	5	1 No	0.25	1.25			20	BDA & Dy. D. Horl.	CCD
238	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Challanpada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
239	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Tagabeda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
240	2018-19		Horticulture	Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Ramliguda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
241	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Sonuguda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
242	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Padeiguda	2	1 No	0.80	1.60			8	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
243	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Goiguda	2	1 No	0.80	1.51			8	BDA & Dy. D. Horl.	CCD
244	2018-19			Maintanance of Harticulture, Agriculture nursery and of green house.	Mudulipada	1	1 No	2.00	2.00			Whole BDA Area	BDA & Dy. D. Horl.	CCD
245	2018-19			Afrostration	All Villages	50 Hc	1 No		35.50			Micro Project Area	DFO	FOREST & ENV. Dept
246	2018-19			A.N.R with Gap plantetion	All Villages	100 Hc	1 No		34.40			Micro Project Area	DFO	FOREST & ENV. Dept
247	2018-19			Motivation & Training	All Villages		1 No		0.50			7098	DFO	FOREST & ENV. Dept
248	2018-19			Digging of water body			1 No		3.35			Micro Project Area	DFO	FOREST & ENV. Dept
249	2018-19			Training on Horticulture Programe	All 10 Villages	5	1 Nos	0.20	1.00			Whole BDA Area	BDA & Dy. D. Horl.	CCD
250	2018-19			Horticulture Farmers' exposure visit	BDA villages	1	1 Nos	0.05	0.05			40	BDA & Dy. D. Horl.	CCD
251	2018-19								189.01					
252	2018-19								115.26					

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
253	2018-19		Animal Husbandry	Supply of Net & Boat	Bhaliapadar & Birsapada	9	1 No	0.30	2.70			9	Fishery & BDA	CCD
254	2018-19			Supply of fishing Net	Kadaguda (Patraput)	21	1 No	0.12	2.54			21	Fishery & BDA	CCD
255	2018-19			Goat Rearing	10 Villages	18	1 No	0.40	7.20	5	5	10	Vetarinary & BDA	CCD
256	2018-19			Backyard poultry unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines	15 WSHGs	15	1 No	0.20	3.00			150	Vetarinary & BDA	CCD
257	2018-19			Animal Health Camp (Antrax awareness- cum- Vaccination / Training programme)	10 Villages	10	1 No	0.20	2.00			All Villagers	Vetarinary & BDA	CCD
258	2018-19			Animal Husbandry (Goatry, Poultry, Duckry etc)	All Villages	1	1 No	10.00	10.00			All SHGs	CDVO & BDA	SCA to TSP
259	2018-19				Sub Total				27.44					
260	2018-19				Animal Husbandry(CCD)				17.44					
261	2018-19		SHG Development	Micro Credit support to SHGs row material assistance, marketing assistance	All Villages	16	1 No	0.30	4.80			100	BDA	CCD
262	2018-19			Credit linkges to SHGs/ Subsidy to SHGs	2 SHGs	2	1 No	1.25	2.48			25	BDA	CCD
263	2018-19			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	20 SHGs	4	1 No	0.50	2.00			200	BDA	CCD
264	2018-19			Assistance to SHG for livelihood enhancement projects inclding micro enteprise promotion	7 SHGs	7	1 No	1.00	7.00			70	BDA	SCA to TSP

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
265	2018-19				Sub Total				16.28					
266	2018-19				SHG(CCD)				9.28					
267	2018-19		Land Development	Land Development, Land reclamation, terracing	10 Villages	65	1 No	0.20	13.00			65	BDA	CCD
268	2018-19			Land terracing	10 Villages	32	1 No	0.20	6.36			32	BDA	CCD
269	2018-19			Stone-wall Bunding	10 Villages	44	1 No	0.20	8.80			25	BDA	CCD
270	2018-19				Sub Total				28.16					
271	2018-19				Land Development (CCD)				28.16					
272	2018-19		Social Security	New & Renewal old families under Janashree Bima Yojana	All 32 villages	1000	1 No	0.005	5.00			1000	BDA	CCD
273	2018-19			Rastriya Bima Yojana	All 32 villages	1100	1 No	0.0003	0.33			1100	BDA	CCD
274	2018-19			Supply of Amenities (Cots, Utensils, Beddings etc)	All 32 villages				3.38			7098	BDA	CCD
275	2018-19			Funds for natural calamity (Keeping aside untied funds for emergency and specific needs)	All 32villages		1 No		6.00			7098	BDA	CCD
276	2018-19				Sub Total				14.71					
277	2018-19				Social SecurityCCD)				14.71					
278	2018-19	Capacity Building and skill Training		Brick Making and masonry training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10	DIC/BDA	CCD
279	2018-19			Welder training	All 32 villages	15		0.2535	3.80	5		5	DIC/BDA	CCD
280	2018-19			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	10	1 No	0.231	2.31	10		10	DIC/BDA	CCD

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
281	2018-19			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	2.10		8	8	DIC/BDA	CCD
282	2018-19			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	12	1 No	0.174	2.09	9		9	DIC/BDA	CCD
283	2018-19					Sub Total			12.72					
284	2018-19					Capacity Building(CCD)			12.72					
285	2018-19		Conservation of Culture	Maintenance and Management of Museum	Mudulipada	1	1 Nos	6.00	6.00			All villagers	BDA	CCD
286	2018-19			Construction of Cultural Mandap	Badbil	1	1 Nos	2.00	2.00			578 Beneficiaries	BDA	CCD
287	2018-19			Construction of Cultural Mandap	Dumuripada	1	1 Nos	2.00	2.00			601 Beneficiaries	BDA	CCD
288	2018-19			Construction of Cultural Mandap	Badapada	1	1 Nos	2.00	2.00			386 Beneficiaries	BDA	CCD
289	2018-19			Construction of Cultural Mandap	Andrahal	2	1 Nos	2.00	4.00			978 Beneficiaries	BDA	CCD
290	2018-19			Conversion of MPSC as information centre	32 Villages	1		2.04	2.04			All villagers	BDA	CCD
291	2018-19			Awrness Camp	32 Villages	1		3.10	3.10			All villagers	BDA	CCD
292	2018-19			Supply of Musical instrument	32 Villages	1	32 Nos	7.20	7.20			All villagers	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
293	2018-19			Organisation of work shop	32 Villages	1		1.00	1.00			All villages	BDA	CCD
294	2018-19			•Development of primers in local language,	32 Villages	1	1 No	2.00	2.00			All villages	BDA	CCD
295	2018-19			Construction of village entrance gates in ethnic style,	2 villages	2	2 nos	2.00	4.00			All villages	BDA	CCD
296	2018-19			Sponsoring of cultural troupes for District / state/ National prog	All villages	1	1 No	3.00	3.00			All villages	BDA	CCD
297	2018-19			Exposure visit to other Micro Project area	All villages	1	1 no	2.00	2.00			All villages	BDA	CCD
298	2018-19			Annual Tribal sports at Micro Project level to identify the sports person PTG	All villages	1	1 no	2.00	2.00			All villages	BDA	Sports & Youth Service
299	2018-19				Sub Total				42.34					
300	2018-19				Conservation of Culture(CCD)				40.34					
301	2018-19	Project Management		Monitoring & Evaluation expenses	Mudulipada	1	1 No	1.00	1.00			All villages	BDA	CCD
302	2018-19			Remuneration of MPWs(D.A)	6 Nos	6	1 No	0.12	0.72			All villages	BDA	CCD
303	2018-19			Remuneration of MPWs	6 Nos	6	1 No	0.60	3.60			All villages	BDA	OPELIP

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
304	2018-19			DEOs	Mudulipada	2	1 No	1.32	2.64			All villages	BDA	OPELIP
305	2018-19			ASCO & JE	Mudulipada	2	1 No	1.8	3.60			All villages	BDA	OPELIP
306	2018-19			Retired Peon (Group- D)	Mudulipada	1	1 No	0.848	0.85			All villages	BDA	OPELIP
307	2018-19			Watchman (Group- D)	Mudulipada	2	1 No	1.096	2.19			All villages	BDA	OPELIP
308	2018-19			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)	Mudulipada	4	1 No	0.36	1.44			All villages	BDA	OPELIP
309	2018-19			Mid Term Evaluation	Mudulipada	1	1 No	0.3	0.30			All villages	State Govt.	OPELIP
310	2018-19				Sub Total				16.34					
311	2018-19				Project Management (CCD)				1.72					
312	2018-19				Grand Total				1340.67					
313	2018-19				Grand Total (CCD)				633.03					

1	2019-20	Social Sector	Education	<u>Boys' Education Complex</u>										
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Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
2	2019-20			Maintenance of existing Boys' Educational complex,	Mundiguda	1 No	1 No	2.00	2.00	250		250	BDA	CCD
3	2019-20			Building Repair and Maintenance	Mundiguda	1	1	2.00	2.00	200		200	BDA	CCD
4	2019-20			Maintenance Allowance including mess charges	Mundiguda	250	1	0.08	20.00	200		250	BDA	CCD
5	2019-20			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	250	1	0.009	2.25	200		200	BDA	CCD
6	2019-20			Cash stipend for availing tuition / coaching per primary students	Mundiguda	250	1	0.012	3.00	200		200	BDA	CCD
7	2019-20			Course Book, stationaries and other educational matters	Mundiguda	250	1	0.006	1.50	200		200	BDA	CCD
8	2019-20			Exam Fees	Mundiguda	250	1	0.0005	0.125	200		200	BDA	CCD
9	2019-20			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.296			8	BDA	CCD
10	2019-20			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1	BDA	CCD
11	2019-20			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.468			5	BDA	CCD
12	2019-20			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
13	2019-20			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
14	2019-20			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69360			1	BDA	CCD
15	2019-20			Vocational/Skill development Training	Mundiguda	250	1	0.004	1.00			200	BDA	CCD
16	2019-20			Electricity and Water Charges	Mundiguda	1	1	1.20	1.20			200	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
17	2019-20			Medical Care/ Contingency	Mundiguda	250	1	0.0075	1.88			200	BDA	CCD
18	2019-20			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	250	1	0.005	1.25			200	BDA	CCD
19	2019-20			Miscellaneous including Toiletries	Mundiguda	250	1	0.006	1.50			200	BDA	CCD
20	2019-20			PTA/ Sports Function/ Cultural function	Mundiguda	250	1	0.0015	0.38			200	BDA	CCD
21	2019-20			Tour/ Campus	Mundiguda	250	1	0.02	5.00			200	BDA	CCD
22	2019-20			Incentives to each Boy student to meet their day to day requirement	Mundiguda	250	1	0.012	3.00			200	BDA	CCD
23	2019-20				Sub Total				61.15					
24	2019-20				Boys' Education Complex(CCD)				61.15					
25	2019-20		Education	Girls' Education Complex										
26	2019-20			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	2.00	2.00		250	250	BDA	CCD
27	2019-20			Building repair & maintenance of Girls' Education Complex(D.A)	Badabel	1	1 No	0.36	0.36		250	250	BDA	MoTA
28	2019-20			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50		250	250	BDA	CCD
29	2019-20			Maintenance Allowance including mess charges	Badabel	250	1 No	0.075	18.75		250	250	BDA	MoTA
30	2019-20			Provision of three pairs of dress to about 250 students of Girls' Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA	CCD
31	2019-20			Provision of three pairs of dress to about 250 students of Girls' Edu. Complex	Badabel	250	3 No	0.009	2.25		250	250	BDA	MoTA
32	2019-20			Cash stipend for availing tuition / coaching per primary students	Badabel	150	1 No	0.010	1.50		150	150	BDA	CCD
33	2019-20			Cash stipend for availing tuition / coaching per Upper primary students	Badabel	100	1 No	0.020	2.00		100	100	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
34	2019-20			Supply of reading writing, games and sports materials Girls' Educaton Complex	Badabel	250	1 No	0.006	1.50		250	250	BDA	MoTA
35	2019-20			Supply of reading writing, games and sports materials Girls' Educaton Complex (D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA	CCD
36	2019-20			Examination fees (D.A)	Badabel	250	1 No	0.0005	0.125		250	250	BDA	CCD
37	2019-20			Examination fees	Badabel	250	1 No	0.0005	0.125		250	250	BDA	MoTA
38	2019-20			Honorarium for full time teacher (D.A)	Badabel	11	1 No	0.312	3.432			11	BDA	CCD
39	2019-20			Honorarium for full time teacher	Badabel	11	1 No	0.60	6.60			11	BDA	MoTA
40	2019-20			Honorarium for Accountant (D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	CCD
41	2019-20			Honorarium for Accountant	Badabel	1	1 No	0.42	0.42			1	BDA	MoTA
42	2019-20			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.538			1	BDA	CCD
43	2019-20			Honorarium for Watchmen	Badabel	1	1 No	0.156	0.156			1	BDA	MoTA
44	2019-20			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.075			2	BDA	CCD
45	2019-20			Honorarium for Sweeper	Badabel	2	1 No	0.156	0.312			2	BDA	MoTA
46	2019-20			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.027			2	BDA	CCD
47	2019-20			Honorarium for Peon	Badabel	2	1 No	0.18	0.36			2	BDA	MoTA
48	2019-20			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.568			5	BDA	CCD
49	2019-20			Honorarium for Cooks	Badabel	5	1 No	0.180	0.90			5	BDA	MoTA
50	2019-20			Vocational / Skill Development Training	Badabel	250	1 No	0.004	1.00		250	250	BDA	MoTA
51	2019-20			Electricity and Water chrges	Badabel	1	1 No	0.60	0.60		250	250	BDA	MoTA
52	2019-20			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA	CCD
53	2019-20			Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.90	0.90		250	250	BDA	CCD
54	2019-20			Medical Care/ Contingency	Badabel	1	1 No	1.875	1.875		250	250	BDA	MoTA
55	2019-20			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA	CCD
56	2019-20			Health care (Hospitalization, visit of doctors, annual health check up etc)	Badabel	1	1 No	1.25	1.25		250	250	BDA	MoTA
57	2019-20			Miscellaneous including toiletries etc	Badabel	150	1 No	0.002	0.30		150	250	BDA	CCD
58	2019-20			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26		100	250	BDA	CCD
59	2019-20			PTA/ Sports Function/ Cultural function	Badabel	250	1 No	0.0015	0.375		250	250	BDA	MoTA

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
60	2019-20			Tour / Campus	Badabel	250	1 No	0.02	5.00		250	250	BDA	CCD
61	2019-20			Incentives to each girl student to meet day to day requirement	Badabel	250	1 No	0.012	3.00		250	250	BDA	MoTA
62	2019-20								67.53					
63	2019-20								27.70					
64	2019-20		Education	Gyan Mandir										
65	2019-20			_Functioning of Gyan mandir(Pre-nursery school) and provision for mid-day meals, , sports materials, two pairs of dress per student for about 200 students	6 Villages	6	1 No	3.00	18.00	90	110	300	BDA	CCD
66	2019-20			Provision for supply of reading & writing materials	6 Villages	6	1 No	0.26	1.56			50	BDA	CCD
67	2019-20			Maintenance of Gyan Mandir	6 Villages	6	1 No	1.83	10.98			50	BDA	CCD
68	2019-20								30.54					
69	2019-20								30.54					
70	2019-20								159.22					
71	2019-20								119.39					
72	2019-20		Heath & Nutrition	Organisation of Health Camp	30 Nos	32	1 No	0.30	9.60			All Villagers	H & FW & BDA	CCD
73	2019-20			Supply of medicines, diet and reimbrusment of medicines including Ayurvedic consultancy	All Villages	1	1 No	5.30	5.30			All Villagers	H & FW & BDA	CCD
74	2019-20			Transportation of serious, wounded patients for treatment	All Villages	1	1 No	5.00	4.50			All Villagers	H & FW & BDA	CCD
75	2019-20			Organisation of Special T.B identification camp / eye camp.	All Villages	1	1 Nos	1.00	1.00			Whole BDA area	H & FW & BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
76	2019-20			Maintenance of Ambulance	Mudulipada	1	1 No	3.00	3.00			All villages	H & FW & BDA	CCD
77	2019-20			Herbal Garden	2 Villages	2	1 No	1.00	2.00			All villages	BDA	CCD
78	2019-20			Remuneration of Ambulance Driver	All Villages	1	1 No	1.00	1.00			All villages	H & FW & BDA	CCD
79	2019-20			Reprinting of Sickle Cell School Health Card	All Villages	1	100	0.4	0.44			All Villages	H & FW & BDA	CCD
80	2019-20			Development of habitat clearing of village surrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	30 Villages	32	1 No	0.50	16.00			All villages	BDA	CCD
81	2019-20		Heath & Nutrition	Monthly review of Micro Projects by the Collector	All Villages	12	12	0.005	0.06			All Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
82	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	All Villages	200	200	0.001	0.20			All Villages	Micro Project	CCD
83	2019-20			Project level Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days	All Villages	25	25	0.008	0.20			All Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
84	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	All Villages		LS	LS	0.50			All Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
85	2019-20			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days	All Villages	30	30	0.008	0.24			Micro Project (UNICEF Supported)	Micro Project (UNICEF Supported)	(H&FW)UNICEF
86	2019-20				Sub Total				44.04					
87	2019-20				Health(CCD)				43.04					
88	2019-20		Drinking water & Sanitation	Drinking water (supply of natural spring water through PVC pipes wherever feasible and protection of sources (Repair)	Mudulipada	1 No	1 No	5.00	5.00			All Villages	RWSS	ITDA
89	2019-20			Construction of Sanitary well	Gophurpada	1 No	1 No	1.60	1.60			All Villages	RWSS	ITDA
90	2019-20			Construction of Sanitary well	Kichapada	2 nos	1 No	1.60	3.20			All Villages	RWSS	ITDA
91	2019-20			Spring based water supply (repair)	Bandiguda	1 No	1 No	3.00	3.00			All Villages	RWSS	ITDA
92	2019-20			Construction of Sanitary well	Tagabeda	3 nos	1 No	1.60	4.80			All Villages	RWSS	ITDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
93	2019-20			Construction of Sanitary well	Tuseipada	1 No	1 No	1.60	1.60			All Villagers	RWSS	ITDA
94	2019-20			Construction of Sanitary well	Kadaguda (Patraput)	1 No	1 No	1.60	1.60			All Villagers	RWSS	ITDA
95	2019-20				Sub Total			20.80						
96	2019-20				Drinking Water & Sanitation(CCD)			0.00						
97	2019-20	Infrastructure	Connectivity	Construction of CC road inside village	Bandiguda	1	100 mtr	5.00	5.00			250 Beneficiaries	BDA	CCD
98	2019-20			Construction of Culverts	Kichapada	3	1	5.00	15.00			374 Beneficiaries	BDA	CCD
99	2019-20			Construction of Guard Cause way	Kichapada	2	1 No	1.00	2.00			475 Beneficiaries	BDA	CCD
100	2019-20			Construction of Guard wall	Bandiguda	5	1 No	1.00	5.00			250 Beneficiaries	BDA	CCD
101	2019-20			Construction of CC road inside village	Tuseipada	1	100 mtr	4.97	4.97			133	BDA	CCD
102	2019-20			Construction of Culvert	Baunsapada	2	100 mtr	5.00	10.00			126	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
103	2019-20			Construction of Culvert	Bandiguda	2	1 No	5.00	10.00			250 Beneficiaries	BDA	CCD
104	2019-20			Construction of CC road inside village	Kadaguda (Patraput)	1	1 No	5.00	5.00			65 Beneficiaries	BDA	CCD
105	2019-20			Construction of Guard wall	Kadaguda (Patraput)	10	100 mtr	1.00	10.00			65 Beneficiaries	BDA	CCD
106	2019-20			Construction of Culvert	Seleiguda	1	1 No	5.00	5.00			158 Beneficiaries	BDA	CCD
107	2019-20			Construction of Culvert	Andrahal	2	1 No	5.00	10.00			978	PA, ITDA/BDO	ITDA
108	2019-20			Construction of Minor Bridge	Tagabeda	1	1 No	25.00	25.00			102	PA, ITDA/BDO	ITDA
109	2019-20			Construction of CC road inside village	Andrahal	5	1 No	5.00	25.00			978	PA, ITDA/BDO	ITDA
110	2019-20			Construction of Minor Bridge	Andrahal	1	1 No	40.00	40.00			978	PA, ITDA/BDO	ITDA
111	2019-20			Construction of CC road inside village	Kichapada	5	1 No	5.00	25.00			475	PA, ITDA/BDO	ITDA
112	2019-20			Construction of Culvert	Kichapada	6	1 No	5.00	30.00			475	PA, ITDA/BDO	ITDA
113	2019-20			Improvement of Murum road	Bandiguda	4	100 mtr	5.00	20.00			250	PA, ITDA/BDO	ITDA
114	2019-20			Construction of Minor Bridge	Bandiguda	1	1 No	40.00	40.00			250	PA, ITDA/BDO	ITDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
115	2019-20			Improvement of Murum road	Kichapada	4	100 mtr	5.00	20.00			475	PA, ITDA/BDO	ITDA
116	2019-20			Construction of Minor Bridge	Tuseipada	1	1 No	25.00	25.00			133	BDO	ITDA
117	2019-20			Connectivity work including village link roads culverts small bridges and cross drainage works	Kadaguda (Patraput)	1	1 No	10.00	10.00			102	BDA	Article 275 (1)
118	2019-20			Construction of Toilet Complex at Badabel	Badabel	1	1 No	5.00	5.00			102	BDA	Article 275 (1)
119	2019-20			Digging of Deep Borewell with over head tank connection	Badabel	1	1 No	5.00	5.00			102	BDA	Article 275 (1)
120	2019-20			Connectivity work including village link roads culverts small bridges and cross drainage works	Sonuguda	1	1 No	7.02	7.02			102	BDA	SCA to TSP
121	2019-20				Sub Total				358.99					
122	2019-20				Connectivity(CCD)				71.97					
123	2019-20		Housing	Construction of Community centre	Kichapada	1	1 No	9.50	9.50			475	BDA	CCD
124	2019-20			Repair of Community Centre	Tulagurum	1	1 No	2.00	2.00			168	BDA	CCD
125	2019-20			Repair of Old Educational Complex	Badbel	1	1 No	2.14	2.14			578	BDA	CCD
126	2019-20			Construction of Community centre	Kadaguda (Patraput)	1	1 No	9.50	9.50			21	BDA	CCD
127	2019-20			Construction of Community centre	Bandiguda	1	1 No	9.50	9.50			250	BDA	CCD
128	2019-20			Construction of AWC	Gophurpada	1	1 No	9.50	9.50	34	50	84 Beneficiaries	BDO	W & CD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
129	2019-20			Construction of AWC	Kichapada	1	1 No	9.50	9.50	56	52	108 Beneficiaries	BDO	W & CD
130	2019-20			Construction of AWC	Mudulipada	1	1 No	9.50	9.50	44	57	101 Beneficiaries	BDO	W & CD
131	2019-20			Repaire of AWC	Bandhaguda	1	1 No	2.00	2.00	44	54	98 Beneficiaries	BDO	W & CD
132	2019-20			Construction of School Building	Ramliguda	1	1 No	11.00	11.00			26	BDO	S & ME
133	2019-20		Housing	Construction of School Building	Tulagurum	1	1 No	11.00	11.00			26	BDO	S & ME
134	2019-20			Construction of School Building	Sonuguda	1	1 No	12.00	12.00			39	BDO	S & ME
135	2019-20			Setting up of library	Mudulipada	1	3000 Sft	20.00	20.00			212 Beneficiaries	BDA	ITDA
136	2019-20			Construction of Branch Post office	Mudulipada	1	1 No	10.00	10.00			Whole BDA area	BDO	ITDA
137	2019-20			Construction of Live stock centre	Mudulipada	1	1 No	10.00	10.00			Whole BDA area	BDO	ITDA

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
138	2019-20			Construction of Kiosk facilities centre	Mudulipada	1	1 No	10.00	10.00			Whole BDA area	BDO	ITDA
139	2019-20			Sub Post office	Andrahal	1	1 No	10.00	10.00			264 household	BDO	ITDA
140	2019-20			Construction of Live stock centre	Andrahal	1	1 No	10.00	10.00			264 household	BDO	ITDA
141	2019-20			Construction of Kiosk facilitation centre	Andrahal	1	1 No	10.00	10.00			Whole BDA area	BDO	ITDA
142	2019-20			Individual House	Mudulipada	17	1 No	1.04	17.68			17	BDO	DRDA
143	2019-20			Individual House	Kichapada	30	1 No	1.04	31.20			30 Beneficiaries	BDO	DRDA
144	2019-20			Individual House	Bandhaguda	29	1 No	1.04	30.16			29 Beneficiaries	BDO	DRDA
145	2019-20			Individual House	Dantipada	8	1 No	1.04	8.32			8 Beneficiaries	BDO	DRDA

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
146	2019-20			Individual House	Andrahal	83	1 No	1.04	86.32			83 Beneficiaries	BDO	DRDA
147	2019-20					Sub Total			350.82					
148	2019-20					Housing (CCD)			32.64					
149	2019-20		Electrification	Installation of street light (Solar based)	Bonda Pada	10	1 No	0.30	3.00			108 household	OREDA	CCD
150	2019-20			Installation of street light (Solar based)	Dantipada	12	1 No	0.30	3.64			108 household	OREDA	CCD
151	2019-20			Installation of street light (Solar based)	sileiguda	6	1 No	0.30	1.80			108 household	OREDA	CCD
152	2019-20			Installation of street light (Solar based)	Bandhaguda	10	1 No	0.30	3.00			108 household	OREDA	CCD
153	2019-20			Installation of street light (Solar based)	Kichapada	6	1 No	0.30	1.80			108 household	OREDA	CCD
154	2019-20			Installation of street light (Solar based)	Gophurpada	5	1 No	0.30	1.50			39 Household	OREDA	CCD
155	2019-20			Installation of street light (Solar based)	Bandiguda	4	1 No	0.30	1.20			57 household	OREDA	CCD
156	2019-20			Installation of street light (Solar based)	Mudulipada	10	1 No	0.30	3.00			60 household	OREDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
157	2019-20			Installation of street light (Solar based)	Kadaguda (Patraput)	3	1 No	0.30	0.90			21 household	OREDA	CCD
158	2019-20			Installation of street light (Solar based)	Andrahal	15	1 No	0.30	4.50			264 household	OREDA	CCD
159	2019-20			Installation of street light (Solar based)	Tuseipada	5	1 No	0.30	1.50			37 household	OREDA	CCD
160	2019-20				Sub Total				25.84					
161	2019-20				Electrification(CCD)				25.84					
162	2019-20	Sustainable Livelihood Project	Irrigation	Series of small check dams, gully controls, loose boulder structures, field bunding and trench/ Pits etc	Badapada	2	1 No	2.00	4.00			95	PD, Watershed	Soil Conservation
163	2019-20			Series of small check dams, gully controls, loose boulder structures, field bunding and trench/ Pits etc	Kichapada	3	1 No	2.00	6.00				55	PD, Watershed
164	2019-20			Construction of WHS	Ramliguda	2	1 No	5.00	10.00			95	BDA	CCD
165	2019-20			Construction of WHS	Tagabeda	2	1 No	5.00	10.00			95	BDA	CCD
166	2019-20			Construction of M.I.P	Gophurpada	1	1 No	5.00	5.00			50	BDA	CCD
167	2019-20			Construction of Crossbond	Gophurpada	2	1 No	2.00	4.00			40	BDA	CCD
168	2019-20			Construction of M.I.P	Kichapada	2	1 No	6.50	13.00			100	BDA	CCD
169	2019-20			Construction of Crossbond	Kichapada	4	1 No	2.00	8.00			80	BDA	CCD
170	2019-20			Construction of M.I.P	Mudulipada	1	1 No	5.00	5.00			50	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
171	2019-20		Irrigation	Construction of Crossbond	Mudulipada	5	1 No	2.00	10.00			100	BDA	CCD
172	2019-20			Construction of M.I.P	Tagabeda	1	1 No	5.00	5.00			50	BDA	CCD
173	2019-20			Construction of Crossbond	Tagabeda	2	1 No	2.00	4.00			40	BDA	CCD
174	2019-20			Construction of L.I Point	Kadaguda (Patraput)	1	1 No	10.00	10.00			50	BDA	CCD
175	2019-20			Construction Field channel	Andrahal	10	100 mtr	0.04	0.63			400	BDA	CCD
176	2019-20			Construction of M.I.P	Tuseipada	1	1 No	5.00	5.00			100	BDA	CCD
177	2019-20			Construction Cross bund	Tuseipada	5	1 No	2.00	10.00			100 Beneficiaries	BDA	CCD
178	2019-20			Construction of M.I.P	Andrahal	2	1 No	5.00	10.00			200	BDA	CCD
179	2019-20			Construction of L.I Point	Andrahal	2	1 No	10.00	20.00			200	ITDA	ITDA
180	2019-20			Construction Cross bund	Andrahal	10	1 No	2.00	20.00			100	ITDA	ITDA
181	2019-20					Sub Total			159.63					
182	2019-20					Irrigation(CCD)			109.63					
183	2019-20		Agriculture	Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Baunsapada	10	1 No	0.05	0.50			20	BDA & Dy. D. Agrl	CCD
184	2019-20			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Andrahal	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
185	2019-20			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Kattamguda	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
186	2019-20			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Tuseipada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
187	2019-20			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Mudulipada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
188	2019-20			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Bandiguda	5	1 No	0.05	0.25			20	BDA & Dy. D. Agrl	CCD
189	2019-20			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Gophurpada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
190	2019-20			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Kichapada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
191	2019-20		Agriculture	Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Bandhaguda	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
192	2019-20			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other Cultivation.	Dantipada	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
193	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Baunsapada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
194	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Andrahal	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
195	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kattamguda	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
196	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tuseipada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
197	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Mudulipada	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
198	2019-20			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Bandiguda	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
199	2019-20		Agriculture	Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Gophurpada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
200	2019-20			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Kichapada	61	1 No	0.05	3.05			10	BDA & Dy. D. Agrl	CCD
201	2019-20			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Bandhaguda	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
202	2019-20			Revival of traditional nutritious crops (Paddy/Kangu/ Suan/ Ragi/ Maize)	Dantipada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
203	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baunsapada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
204	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Andrahal	10	1 No	0.05	0.50			40	BDA & Dy. D. Agrl	CCD
205	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kattamguda	5	1 No	0.05	0.25			10	BDA & Dy. D. Agrl	CCD
206	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tuseipada	5	1 No	0.05	0.25			10	BDA & Dy. D. Agrl	CCD
207	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Mudulipada	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
208	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bandiguda	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
209	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Gophurpada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
210	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kichapada	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
211	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bandhaguda	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
212	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dantipada	10	1 No	0.05	0.51			20	BDA & Dy. D. Agrl	CCD
213	2019-20			Popularising compost / organic manure production to Bonda families	All Villages	250	1 No	0.01	2.50			250	BDA & Dy. D. Agrl	CCD
214	2019-20			Construction of Azalea tank and Azalea cultivation	10 Villages	10	1 No	0.20	2.00			All BDA Area	ITDA & DDA	Agrl.
215	2019-20			Construction of Vermi compost structure	10 Villages	10	1 No	0.20	2.00			All BDA Area	ITDA & DDA	Agrl.
216	2019-20			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to SHGs	5 SHGs	5	1 No	0.80	4.00			50	ITDA & DDA	ITDA
217	2019-20			Construction of Drying yard	Baunsapada	1	1 No		2.48			All Villagers	BDA	CCD
218	2019-20			Construction of Drying yard	Kadaguda (Patraput)	1	1 No		2.00			All Villagers	BDA	CCD
219	2019-20			Construction of Drying yard	Ramliguda	1	1 No		1.26			All Villagers	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
220	2019-20			Construction of Drying yard	Tuseipada	1	1 No		2.00			All Villagers	BDA	CCD
221	2019-20			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to SHGs	6 SHGs	6	1 No	1.00	6.00			60	BDA	SCA to TSP
222	2019-20					Sub Total			43.05					
223	2019-20					Agriculture(CCD)			29.05					
224	2019-20		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baunsapada	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.	CCD
225	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Andrahal	40	1 No	0.35	14.00			40	BDA & Dy. D. Horl.	CCD
226	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kattamguda	5	1 No	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
227	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tuseipada	5	1 No	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
228	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Mudulipada	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
229	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bandiguda	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
230	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Gophurpada	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
231	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kichapada	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
232	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bandhaguda	20	1 No	0.35	7.00			20	BDA & Dy. D. Horl.	CCD
233	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dantipada	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.	CCD
234	2019-20			Turmeric Cultivation	Andrahal	5	1 No	0.80	4.00			120	BDA & Dy. D. Horl.	CCD
235	2019-20			Turmeric Cultivation	Kattamguda	2	1 No	0.80	1.60			40	BDA & Dy. D. Horl.	CCD
236	2019-20			Turmeric Cultivation	Tuseipada	3	1 No	0.80	2.40			40	BDA & Dy. D. Horl.	CCD
237	2019-20			Turmeric Cultivation	Baunsapada	3	1 No	0.80	2.40			40	BDA & Dy. D. Horl.	CCD
238	2019-20			Turmeric Cultivation	Kichapada	3	1 No	0.80	2.40			80	BDA & Dy. D. Horl.	CCD
239	2019-20			Turmeric Cultivation	Gophurpada	3	1 No	0.80	2.40			40	BDA & Dy. D. Horl.	CCD
240	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Mudulipada	3	1 No	0.40	1.20			40	BDA & Dy. D. Horl.	CCD
241	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baunsapada	10	1 No	0.40	4.00			20	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
242	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Andrahal	30	1 No	0.40	12.00			80	BDA & Dy. D. Horl.	CCD
243	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kattamguda	5	1 No	0.40	2.00			20	BDA & Dy. D. Horl.	CCD
244	2019-20		Horticulture	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tuseipada	10	1 No	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
245	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandiguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
246	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Gophurpada	10	1 No	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
247	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kichapada	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.	CCD
248	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandhaguda	15	1 No	0.40	6.00			40	BDA & Dy. D. Horl.	CCD
249	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dantipada	10	1 No	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
250	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Mudulipada	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
251	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baunsapada	7	1 No	0.25	1.75			8	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
252	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Andrahal	14	1 No	0.25	3.50			70	BDA & Dy. D. Horl.	CCD
253	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kattamguda	2	1 No	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
254	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tuseipada	2	1 No	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
255	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bandiguda	2	1 No	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
256	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Gophurpada	2	1 No	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
257	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kichapada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
258	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Bandhaguda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
259	2019-20		Horticulture	Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Dantipada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
260	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Mudulipada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
261	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baunsapada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
262	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Andrahal	2	1 No	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
263	2019-20			Horticulture Farmers exposure visit	BDA villages	4	1 No	0.50	2.00			40	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
264	2019-20			Aforestation	All Villages	50	1 Hc	0.71	35.50			Micro Project Area	DFO	FOREST & ENV. Dept
265	2019-20			A.N.R with Gap plantation	All Villages	100	1 Hc	0.34	34.40			Micro Project Area	DFO	FOREST & ENV. Dept
266	2019-20			Motivation & Training	All Villages		1 No		0.50			7098	DFO	FOREST & ENV. Dept
267	2019-20			Digging of water body	All Villages		1 No		3.35			Micro Project Area	DFO	FOREST & ENV. Dept
268	2019-20			Coffee Plantation at village Andrahal	Andrahal	10	1 No	0.35	3.50			10 Beneficiaries	BDA	SCA to TSP
269	2019-20			Black Paper Plantation at village Andrahal	Andrahal	10	1 No	0.35	3.50			10 Beneficiaries	BDA	SCA to TSP
270	2019-20				Sub Total				207.50					
271	2019-20				Horticulture(CCD)				126.75					
272	2019-20		Animal Husbandry	Backyard poultry unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines	20 WSHGs	20	1 No	0.20	4.00			200	Veterinary & BDA	CCD
273	2019-20			Goatrearing	26 villages	26	1 No	0.40	10.40	13	13	10	Veterinary & BDA	CCD

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						Male	Female				Total				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	
274	2019-20			Animal Health Camp (Antrax awareness-cum-Vaccination / Training programme)	24 Villages	24	1 No	0.20	4.80			All Villagers	Veterinary & BDA	CCD	
275	2019-20			Animal Husbandry (Poultry)	All Villages	25	1 No	0.20	5.00			All Villagers	BDA	SCA to TSP	
276	2019-20				Sub Total				24.20						
277	2019-20				Animal Husbandry (CCD)				19.20						
278	2019-20		S.H.G Development	Micro Credit support to SHGs row material assistance, marketing assistance	All Villages	10	1 No	0.30	3.00			300	BDA	CCD	
279	2019-20			Credit linkges to SHGs/ Subsidy to SHGs	2 SHGs	3	1 No	1.25	3.75			35	BDA	CCD	
280	2019-20			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	40 SHGs	7	1 No	0.50	3.50			200	BDA	CCD	
281	2019-20			Assistance to SHG for livelihood enhancement projects inclding micro enteprise promotion	8 SHGs	8	1 No	1.00	8.00			80	BDA	SCA to TSP	
282	2019-20				Sub Total				18.25						
283	2019-20				SHG(CCD)				10.25						
284	2019-20		Land Development	Land Development, Land reclamation, terracing	10 Villages	80	1 No	0.20	16.00			90	BDA	CCD	
285	2019-20			Land terracing	10 Villages	75	1 No	0.20	15.00			60	BDA	CCD	
286	2019-20			Stone-wall Bunding	10 Villages	4	1 No	0.20	0.80			60	PD Watershed	PR Deptt	
287	2019-20				Sub Total				31.80						
288	2019-20				Land Development(CCD)				31.00						
289	2019-20		Social Security	Renewal old families under Janashree Bima Yojana	All 32 villages	548	1 No	0.005	2.74			548	BDA	CCD	

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
290	2019-20			Supply of Emergency Feeding to Bondas in Bonda rest shed	All 32 villages				3.72			548	BDA	CCD
291	2019-20			Funds for natural calamity (Keeping aside untied funds for emergency and specific needs)	All 32 villages				9.72			7098	BDA	CCD
292	2019-20				Sub Total				16.18					
293	2019-20				Social Security (CCD)				16.18					
294	2019-20	Capacity Building & Skill Training		Skill Development training to Bonda youth on agriculture , Horticulture, Soil conservation, water management and animal husbandry	All 32 villages	10	1 No	0.200	2.00	10		10	Agrl. / Hort/ Soil. Con..	CCD
295	2019-20			Brick laying and masonry training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10	DIC/BDA	CCD
296	2019-20			Welder training	All 32 villages	10	1 No	0.2535	2.54	5		5	DIC/BDA	CCD
297	2019-20			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	13	1 No	0.231	3.00	10		10	DIC/BDA	CCD
298	2019-20			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	1.96		8	8	DIC/BDA	CCD
299	2019-20			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	12	1 No	0.174	2.07	9		9	DIC/BDA	CCD
300	2019-20				Sub Total				13.99					
301	2019-20				Capacity Building (CCD)				13.99					
302	2019-20	Conservation of		Maintenance and Management of Museum	Mudulipada	1	1 No	5.00	5.00			All BDA Villagers	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
303	2019-20	Culture		Assistance for cultural activities	32 Villages	1	1 No	2.50	2.50			All BDA Villagers	BDA	CCD
304	2019-20			Organisation of workshop	32 Villages	1	1 No	1.00	1.00			All BDA Villagers	BDA	CCD
305	2019-20			Construction of village entrance gates in ethnic style,	2 villages	2	1 No	2.00	4.00			All BDA Villagers	BDA	CCD
306	2019-20			Exchange visit to out of State	20 Nos	1	1 No	4.00	4.00			All BDA Villagers	BDA	CCD
307	2019-20			Construction of Cultural Mandap	Kichapada	4	1 No	3.00	12.00			All BDA Villagers	BDA	CCD
308	2019-20			Conversion of MPSC as Information Centre	32 Villages	1	1 no		3.87			All BDA Villagers	BDA	CCD
309	2019-20			Sponsoring of cultural troupes for participation at District / state/ National programme	32 Villages	1	1 no	10.00	10.00			All 32 Villagers	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
310	2019-20			Exposure visit to other Micro Project area	32 Villages	1	1 no	2.00	2.00			All 32 Villages	BDA	CCD
311	2019-20			Annual Tribal sports at Micro Project level to identify the sports person PTG	32 Villages	1	1 no	2.00	2.00			All 32 Villages	BDA	Sports & Youth Service
312	2019-20				Sub Total			46.37						
313	2019-20				Culture(CCD)			44.37						
314	2019-20	Project Management		Monitoring & Evaluation expenses	Mudulipada	1	1 No	1.00	1.00			All 32 Villages	BDA	CCD
315	2019-20			Remuneration of MPWs(D.A)	6 Nos	6	1 No	0.12	0.72			6	BDA	CCD
316	2019-20			Remuneration of MPWs	6 Nos	6	1 No	0.60	3.60			6	BDA	OPELIP
317	2019-20			DEOs	Mudulipada	2	1 No	1.32	2.64			All 32 Villages	BDA	OPELIP
318	2019-20			ASCO & JE	Mudulipada	2	1 No	1.8	3.60			All 32 Villages	BDA	OPELIP
319	2019-20			Retired Peon (Group- D)	Mudulipada	1	1 No	0.848	0.85			All 32 Villages	BDA	OPELIP

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
320	2019-20			Watchman (Group- D)	Mudulipada	2	1 No	1.096	2.19			All 32 Villages	BDA	OPELIP
321	2019-20			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)	Mudulipada	4	1 No	0.36	1.44			All 32 Villages	BDA	OPELIP
322	2019-20				Sub Total				16.04					
323	2019-20				Project Management (CCD)				1.72					
324	2019-20				Grand Total				1536.71					
325	2019-20				Grand Total (CCD)				695.02					

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
1	2020-21			Boys' Education Complex										
2	2020-21	Social Sector	Education	Building Repair and maintenance	Mundiguda	1	1	2.00	2.00	250		250	BDA	CCD
3	2020-21			Maintenance Allowance including mess charges	Mundiguda	250	1	0.08	20.00	250		250	BDA	CCD
4	2020-21			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	250	1	0.009	2.25	250		250	BDA	CCD
5	2020-21			Cash stipend for availing tuition / coaching per primary students	Mundiguda	250	1	0.012	3.00	250		250	BDA	CCD
6	2020-21			Course Book, stationaries and other educational matters	Mundiguda	250	1	0.006	1.50	250		250	BDA	CCD
7	2020-21			Exam Fees	Mundiguda	250	1	0.0005	0.125	250		250	BDA	CCD
8	2020-21			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.296			8	BDA	CCD
9	2020-21			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1	BDA	CCD
10	2020-21			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.468			5	BDA	CCD
11	2020-21			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
12	2020-21			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.3872			2	BDA	CCD
13	2020-21			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69360			1	BDA	CCD
14	2020-21			Vocational/Skill development Training	Mundiguda	250	1	0.004	1.00			250	BDA	CCD
15	2020-21			Electricity and Water Charges	Mundiguda	1	1	1.20	1.20			250	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
16	2020-21			Medical Care/ Contingency	Mundiguda	250	1	0.0075	1.88			250	BDA	CCD
17	2020-21			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	250	1	0.005	1.25			250	BDA	CCD
18	2020-21			Miscellaneous including Toiletries	Mundiguda	250	1	0.006	1.50			250	BDA	CCD
19	2020-21			PTA/ Sports Function/ Cultural function	Mundiguda	250	1	0.0015	0.38			250	BDA	CCD
20	2020-21		Education	Tour/ Campus	Mundiguda	250	1	0.02	5.00			250	BDA	CCD
21	2020-21			Incentives to each Boy student to meet their day to day requirement	Mundiguda	250	1	0.012	3.00			250	BDA	CCD
22	2020-21			Water purification plant at Boys' Education Complex	Mundiguda	1 No	1 No	10.00	10.00	250		250	BDA	CCD
23	2020-21			Supply of Dining set/ Single bed cot and other amenities	Mundiguda	1 No	1 No	5.00	5.00	250		250	BDA	Article 275 (1)
24	2020-21			Construction of Additional Class room at Boys Educational Complex	Mundiguda	1 Nos	1 Nos	12.00	12.00			250	BDA	Article 275 (1)
25	2020-21			Beautification of Boys' educational complex	Mundiguda	1 Nos	1 Nos	6.07	6.07			250	BDA	Article 275 (1)
26	2020-21			Supply of Single bed cot/ dining set /other amenities	Mundiguda	1 Nos	1 Nos	12.00	12.00			250	BDA	Article 275 (1)
27	2020-21				Sub Total				104.22					
28	2020-21				Boys' Education Complex (CCD)				69.15					
29	2020-21				Girls' Education Complex									
30	2020-21			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	1.64	1.64		250	250	BDA	CCD
31	2020-21			Building repair & maintenance of Girls' Education Complex(D.A)	Badabel	1	1 No	0.36	0.36		250	250	BDA	MOTA
32	2020-21			Maintenance Allowance including mess charges	Badabel	250	1 No	0.010	2.50		250	250	BDA	CCD

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
33	2020-21			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.075	18.75		250	250	BDA	MOTA
34	2020-21			Provision of three pairs of dress to about 250 students Girls' Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA	CCD
35	2020-21			Provision of three pairs of dress to about 250 students Girls' Edu. Complex	Badabel	250	3 No	0.009	2.25		250	250	BDA	MOTA
36	2020-21			Cash stipend for availing tution / coaching per primary students	Badabel	150	1 No	0.010	1.50		150	150	BDA	CCD
37	2020-21			Cash stipend for availing tution / coaching per Upper primary students	Badabel	100	1 No	0.020	2.00		100	100	BDA	CCD
38	2020-21			Supply of reading writing, games and sports materials Girls' Educaton Complex	Badabel	250	1 No	0.006	1.50		250	150	BDA	MOTA
39	2020-21			Supply of reading writing, games and sports materials Girls' Educaton Complex(D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA	CCD
40	2020-21			Examination fees(D.A)	Badabel	250	1 No	0.0005	0.125		250	250	BDA	CCD
41	2020-21		Education	Examination fees	Badabel	250	1 No	0.0005	0.125		250	250	BDA	MOTA
42	2020-21			Honorarium for full time teacher(D.A)	Badabel	11	1 No	0.312	3.432			11	BDA	CCD
43	2020-21			Honorarium for full time teacher	Badabel	11	1 No	0.60	6.60			11	BDA	MOTA
44	2020-21			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	CCD
45	2020-21			Honorarium for Accountant	Badabel	1	1 No	0.42	0.42			1	BDA	MOTA
46	2020-21			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.538			1	BDA	CCD
47	2020-21			Honorarium for Watchmen	Badabel	1	1 No	0.156	0.156			1	BDA	MOTA
48	2020-21			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.075			2	BDA	CCD
49	2020-21			Honorarium for Sweeper	Badabel	2	1 No	0.156	0.312			2	BDA	MOTA
50	2020-21			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.027			2	BDA	CCD
51	2020-21			Honorarium for Peon	Badabel	2	1 No	0.18	0.36			2	BDA	MOTA
52	2020-21			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.568			5	BDA	CCD
53	2020-21			Honorarium for Cooks	Badabel	5	1 No	0.180	0.90			5	BDA	MOTA
54	2020-21			Vocational / Skill Development Training	Badabel	250	1 No	0.004	1.00		250	250	BDA	MOTA
55	2020-21			Electricity and Water chrges	Badabel	1	1 No	0.60	0.60		250	250	BDA	MOTA

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
56	2020-21			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA	CCD
57	2020-21		Education	Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.90	0.90		250	250	BDA	CCD
58	2020-21			Medical Care/ Contingency	Badabel	1	1 No	1.875	1.875		250	250	BDA	MOTA
59	2020-21			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA	CCD
60	2020-21			Health care (Hospitalization, visit of doctors, annual health check up etc)	Badabel	1	1 No	1.25	1.25		250	250	BDA	MOTA
61	2020-21			Miscellaneous including toiletries etc	Badabel	150	1 No	0.002	0.30		150	150	BDA	CCD
62	2020-21			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26		100	100	BDA	CCD
63	2020-21			PTA/ Sports Function/ Cultural function	Badabel	250	1 No	0.0015	0.375		250	250	BDA	MOTA
64	2020-21			Tour / Campus	Badabel	250	1 No	0.02	5.00		250	250	BDA	CCD
65	2020-21			Incentives to each girls students to meet their day to day requirement	Badabel	250	1 No	0.012	3.00		250	250	BDA	MOTA
66	2020-21			Water purification plant at Boys' Education Complex	Mundiguda	1	1 No	10.00	10.00	250		250	BDA	CCD
67	2020-21			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	0.36	0.36		250	250	BDA	MOTA
68	2020-21			Additional Class room at Girls' Education Complex	Badabel	1	1 No	10.00	10.00		250	250	BDA	Article 275 (1)
69	2020-21			Construction of Boundry wall at Girls Education Complex	Badabel	1	1 No	10.00	10.00		250	250	BDA	Article 275 (1)
70	2020-21			Construction of Staff quarter at Girls' Education Complex,	Badabel	1	1 No	6.93	6.93		250	250	BDA	Article 275 (1)
71	2020-21			Beautification of Girls' education comlex	Mundiguda	1	1 Nos	4.87	4.87			250	BDA	CCD
72	2020-21			Construction of Twin quarter at Girls Education Compelx	Badabel	2	1 No	7.00	14.00		250	250	PA ITDA	ITDA
73	2020-21			Special coaching to Class Xth students (Boys & Girls)	2 SSD schools	2	1 No		2.50			250	DWO	CCD
74	2020-21					Sub Total			125.83					
75	2020-21					Girls' Education Complex (CCD)			42.21					

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
76	2020-21			Gyan Mandir										
77	2020-21		Education	_Functioning of Gyan Mandir(Pre-nursery school) and provision for mid-day meals, , sports & reading writing materials , two pairs of dress per student for about 200 students	6 Villages	6	1 No	3.00	18.00	90	110	300	BDA	CCD
78	2020-21			Provision for supply of reading & writting materials	8 Villages	8	1 No	0.26	2.08			50	BDA	CCD
79	2020-21			Provision for Annual Sports	2 High school(Boy & Girl), 2 Education Complex (Boys & Girls)	1	1 No	0.30	0.30	547	617	1164	BDA	MOTA
80	2020-21				Sub Total				20.38					
81	2020-21				Gyan Mandir(CCD)				20.08					
82	2020-21				Education Sub Total				250.43					
83	2020-21				Education (CCD)				131.44					
84	2020-21		Health & Nutrition	Organisation of Health camp	All Villages	32	1 Nos	0.35	11.20			All Villagers	H & FW & BDA	CCD
85	2020-21			Supply of medicines and diet and reimbrusment of medicines including Ayurvedic Consultancy	All Villages	1	1 Nos	5.00	5.00			All Villagers	H & FW & BDA	CCD
86	2020-21			Maintanance of Ambulance	Mudulipada	1	1 No	3.00	3.00			All Villagers	H & FW & BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
87	2020-21			Mega Health Camps	Mudulipada	1	1 No	3.64	3.64			All Villagers	H & FW & BDA	CCD
88	2020-21			Remuneration of Ambulance Driver	All Villages	1	1 No	1.50	1.50			All Villagers	H & FW & BDA	CCD
89	2020-21			Organisation of Special T.B identification camp / eye camp.	All Villages	1	1 Nos	2.00	2.00			Whole BDA Area	H & FW & BDA	CCD
90	2020-21			Transportation of serious wounded ill suffered weeks for treatment	All Villages	1	1 Nos	5.00	5.00			All Villagers	H & FW & BDA	CCD
91	2020-21			Development of habitant clearing of village surrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	32 villages	32	1 Nos	0.50	16.00			All villages	BDA	CCD
92	2020-21			Yearly Sickle Cell Screening of all children (0-14 Years)	32 Villages	300	1 Nos	0.001	0.20			32 Villages	Micro Project	(H&FW)UNICEF
93	2020-21		Health & Nutrition	Project level Refresher Training of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days	32 Villages		25	0.008	0.20			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
94	2020-21			Monthly review of Micro Projects by the Collector	32 Villages		12	0.005	0.06			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
95	2020-21			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	32 Villages		LS	LS	0.50			32 Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
96	2020-21			Reprinting of Sickle Cell School Health Card	32 Villages		100		0.44			32 Villages	Micro Project (UNICEF Supported)	H & FW
97	2020-21				Sub Total				48.74					
98	2020-21				Health & Nutrition (CCD)				47.34					
99	2020-21		Drinking water & Sanitation	Maintenance of SB water supply	Goiguda		1 No	3.00	3.00			All villages	RWSS	ITDA
100	2020-21			Construction of Cistern	Ramliguda	2	1 No	0.20	0.40			All villages	RWSS	ITDA
101	2020-21			SB water supply (Repair)	Badbel	1	1 No	3.00	3.00			All villages	RWSS	ITDA
102	2020-21			SB water supply (Repair)	Sonuguda	1	1 No	3.00	3.00			All villages	RWSS	ITDA
103	2020-21			SB water supply (Repair)	Kirsanipada	1	1 No	2.00	2.00			All villages	RWSS	ITDA
104	2020-21			SB water supply (Repair)	Badapada	1	1 No	5.00	5.00			All villages	RWSS	ITDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
105	2020-21			SB water supply (Repair)	Dumuripada	1	1 No	5.00	5.00			All villages	RWSS	ITDA
106	2020-21					Sub Total			21.40					
107	2020-21					Drinking Water(CCD)			0.00					
108	2020-21	Infrastructure	Connectivity	Construction of Minor Bridge	Goiguda	1	1 Nos	70.00	70.00			233	ITDA	ITDA
109	2020-21			Construction of CC road inside village	Kirsanipada	2	100 mtr	5.00	10.00			430	BDO	ITDA
110	2020-21			Construction of Culvert	Kirsanipada	3	1 Nos	5.00	15.00			430	BDO	ITDA
111	2020-21			Construction of Minor Bridge	Badbel	1	1 Nos	50.00	50.00			578	ITDA	ITDA
112	2020-21			Construction of CC road inside village	Bondapada	3	1 Nos	5.00	15.00			183	BDO	ITDA
113	2020-21			Construction of CC road inside village	Padeiguda	2	100 mtr	5.00	10.00			347	BDO	ITDA
114	2020-21			Construction of Minor Bridge	Badapada	1	1 nos	30.00	30.00			386	BDO	ITDA
115	2020-21			Construction of Culvert	Dumuripada	3	1 Nos	5.00	15.00			601	BDO	ITDA
116	2020-21			Improvement of Murum road from Girls High school Mudulipada to Dumuripada via Badapada (CC, Guard wall, Causeway, Drain, Culvert etc)	Badapada	60	100 mtr		350.00			386	RD	RD
117	2020-21		Connectivity	Improvement of Murum road Gulangapadar to Tuseipada(CC, Guard wall, Causeway, Drain, Culvert etc)	Gulangapadar	6	1 Nos		300.00			183	R.D	RD
118	2020-21			Construction of CC road inside village	Badapada	2	100 mtr	5.00	10.00			386	BDO	PR Deptt.
119	2020-21			Construction of CC road inside village	Dumuripada	2	100 mtr	5.00	10.00			601	BDO	PR Deptt.

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
120	2020-21			Construction of CC road inside village	Badbel	2	1 Nos	5.00	10.00			578	BDO	PR Deptt.
121	2020-21			Construction Guard wall	Kirsanipada	3	1 Nos	1.00	3.00			100	BDO	PR Deptt.
122	2020-21			Construction of Culvert	Badapada	1	1 Nos	5.00	5.00			386	BDO	PR Deptt.
123	2020-21			Construction of CC road inside village	Sonuguda	2	100 mtr	5.00	10.00			102	BDA	CCD
124	2020-21			Construction Guard wall	Badapada	3	1 Nos	1.00	3.00			386	BDA	CCD
125	2020-21			Construction of CC road inside village	Ramliguda	2	100 mtr	5.00	10.00			109	BDA	CCD
126	2020-21			Construction of Culvert	Ramliguda	4	1 Nos	5.00	20.00			109	BDA	CCD
127	2020-21			Construction of Guard wall	Ramliguda	4	1 Nos	1.00	4.00			109	BDA	CCD
128	2020-21			Construction of CC road inside village	Uttanguda	1	100 mtr	5.00	5.00			81	BDA	CCD
129	2020-21		Connectivity	Construction of CC road inside village	Kadaguda (Pindajargar)	1	100 mtr	5.00	5.00			73	BDA	CCD
130	2020-21			Construction of CC road inside village	Baraguda	2	100 mtr	5.00	10.00			71	BDA	CCD
131	2020-21			Construction of CC road inside village	Tulagurum	0.5	100 mtr	5.00	2.50			168	BDA	CCD
132	2020-21			Construction of Culvert	Baraguda	2	1 Nos	5.00	10.00			71	BDA	CCD
133	2020-21			Connectivity work including village link roads culverts small bridges and cross drainage works	Bhaliapadar	1	1 No	10.00	10.00			96	BDA	Article 275 (1)
134	2020-21			Construction of CC road inside village Kichapada hamlet Bhairiguda, Masanguda, Belguda	Kichapada	1	1 No	10.00	10.00			475	BDA	Article 275 (1)

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
135	2020-21			Connectivity work including village link roads culverts small bridges and cross drainage works	Tagabeda	1	1 No	9.52	9.52			102	BDA	SCA to TSP
136	2020-21				Sub Total				1012.02					
137	2020-21				Connectivity(CCD)				79.50					
138	2020-21		Housing	Maintanance of Community Centre	Padeiguda	1	1 Nos	2.00	2.00			347	BDA	CCD
139	2020-21			Constructon of Community centre	Kadaguda (Pindajargar)	1	1 Nos	10.00	10.00			73	BDA	CCD
140	2020-21			Constructon of Community centre	Baraguda	1	1 Nos	10.00	10.00			71	BDA	CCD
141	2020-21			Construction of Gyanamandir	Baraguda	1	1 Nos	10.00	10.00			71	BDA	CCD
142	2020-21			Repair of craft centre	Mudulipada	1	1 Nos	2.00	2.00			71	BDA	CCD
143	2020-21			Repair of SHG building	Pindajungar	1	1 Nos	1.90	1.90			71	BDA	CCD
144	2020-21			Construction of Anganwadi Centre	Badbel	1	1 Nos	10.00	10.00	40	60	100	BDO	W & CD
145	2020-21			Construction of Anganwadi Centre	Kirsanipada	1	1 Nos	10.00	10.00	42	46	88	BDO	W & CD
146	2020-21			Construction of Anganwadi Centre	Dumuripada	1	1 Nos	10.00	10.00	61	96	157	BDO	W & CD
147	2020-21			Construction of Anganwadi Centre	Kadaguda (Pindajargar)	1	1 Nos	10.00	10.00	26	28	54	BDO	W & CD
148	2020-21			Constructon of Community centre	Kirsanipada	1	1 Nos	10.00	10.00			430	BDO	ITDA
149	2020-21			Construction of Community Centre	Badbel	1.00	1 Nos	10.00	10.00			578	BDO	ITDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
150	2020-21			Individual House	Badapada	32	1 Nos	1.04	33.28			32 Beneficiaries	BDO	DRDA
151	2020-21		Housing	Individual House	Kirsanipada	47	1 Nos	1.04	48.88			47 Beneficiaries	BDO	DRDA
152	2020-21			Individual House	Tulagurum	17	1 Nos	1.04	17.68			17 Beneficiaries	BDO	DRDA
153	2020-21			Individual House	Sileiguda	19	1 Nos	1.04	19.76			19 Beneficiaries	BDO	DRDA
154	2020-21			Individual House	Sonuguda	14	1 Nos	1.04	14.56			14 Beneficiaries	BDO	DRDA
155	2020-21			Individual House	Badabel	69	1 Nos	1.04	71.76			69 Beneficiaries	BDO	DRDA
156	2020-21			Individual House	Padeiguda	31	1 Nos	1.04	32.24			31 Beneficiaries	BDO	DRDA

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
157	2020-21			Individual House	Tagabeda	22	1 Nos	1.04	22.88			22 Beneficiaries	BDO	DRDA
158	2020-21			Individual House	Dumuripada	47	1 Nos	1.04	48.88			47 Beneficiaries	BDO	DRDA
159	2020-21			Individual House	Goiguda	10	1 Nos	1.04	10.40			10 Beneficiaries	BDO	DRDA
160	2020-21				Sub Total				416.22					
161	2020-21				Housing(CCD)				35.90					
162	2020-21		Electrification	Installation of solar based street light	Goiguda	10	1 nos	0.30	3.00			233 Beneficiaries	OREDA	CCD
163	2020-21			Installation of solar based street light	Uttanguda	6	1 nos	0.30	1.80			81 Beneficiaries	OREDA	CCD
164	2020-21			Installation of solar based street light	Badbel	20	1 nos	0.30	6.00			578 Beneficiaries	OREDA	CCD
165	2020-21			Installation of solar based street light	Padeiguda	10	1 nos	0.30	3.00			347 Beneficiaries	OREDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
166	2020-21			Installation of solar based street light	Kirsanipada	10	1 nos	0.30	3.00			430 Beneficiaries	OREDA	CCD
167	2020-21			Installation of solar based street light	Badapada	15	1 nos	0.30	4.50			386 Beneficiaries	OREDA	CCD
168	2020-21			Installation of solar based street light	Dumuripada	18	1 nos	0.30	5.40			601 Beneficiaries	OREDA	CCD
169	2020-21			Installation of solar based street light	Kadaguda (Pindajargar)	6	1 nos	0.30	1.80			73 Beneficiaries	OREDA	CCD
170	2020-21				Sub Total				28.50					
171	2020-21				Electrification(CCD)				28.50					
172	2020-21													
173	2020-21	Sustainable Livelihood	Irrigation	Series of small check dams, gully controls, loose boulder structures, field bunding and trench/ Pits etc	Sonuguda	3	1 Nos	2.00	6.00			60	PD, Watershed	Soil Conservation
174	2020-21			Construction of Cross Bund	Ramiliguda	3	1 Nos	2.00	6.00			60	BDA	CCD
175	2020-21			Construction of M.I.P	Badbel	1	1 Nos	5.00	5.00			100	BDA	CCD
176	2020-21			Construction of Cross Bund	Badbel	10	1 Nos	2.00	20.00			100	BDA	CCD
177	2020-21			Construction of M.I.P	Sonuguda	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
178	2020-21			Construction of L.I Point	Kirsanipada	1	1 Nos	10.00	10.00			100	BDA	CCD
179	2020-21			Construction of M.I.P	Kirsanipada	1	1 Nos	5.00	5.00			100	BDA	CCD
180	2020-21			Consturction of Cross bund	Kirsanipada	5	1 Nos	2.00	10.00			50	BDA	CCD
181	2020-21			Construction of M.I.P	Badapada	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA	CCD
182	2020-21			Construction of M.I.P	Dumuripada	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA	CCD
183	2020-21			Construction of M.I.P	Baraguda	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA	CCD
184	2020-21			Construction of WHS	Dumuripada	2	1 Nos	5.00	10.00			50 Beneficiaries	BDA	CCD
185	2020-21			Land Development/ Land terracing/ Stone Bunding work	bhaliapadar	8	1 Nos.	0.20	1.97			30	BDA	CCD
186	2020-21			Land Development/ Land terracing/ Stone Bunding work	Badapada	30	1 Nos.	0.20	6.00			30	BDA	CCD
187	2020-21			Land Development/ Land terracing/ Stone Bunding work	Dumuripada	40	1 Nos.	0.20	8.00			30	BDA	CCD
188	2020-21			Land Development/ Land terracing/ Stone Bunding work	Baraguda	12	1 Nos.	0.20	2.40			10	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
189	2020-21			Land Development/ Land terracing/ Stone Bunding work	Tulagurum	10	1 Nos.	0.20	2.00			10	BDA	CCD
190	2020-21			Land Development/ Land terracing/ Stone Bunding work	Sonuguda	10	1 Nos.	0.20	2.00			10	BDA	CCD
191	2020-21			Land Development/ Land terracing/ Stone Bunding work	Ramliguda	10	1 Nos.	0.20	2.00			10	BDA	CCD
192	2020-21			Land Development/ Land terracing/ Stone Bunding work	Badabel	40	1 Nos.	0.20	8.00			40	BDA	CCD
193	2020-21			Land Development/ Land terracing/ Stone Bunding work	Kadaguda (Pindajargar)	10	1 Nos.	0.20	2.00			10	BDA	CCD
194	2020-21				Sub Total				126.37					
195	2020-21				Irrigation(CCD)				120.37					
196	2020-21		Agriculture	Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Badapada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
197	2020-21			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Dumuripada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
198	2020-21			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Baraguda	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
199	2020-21			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Tulagurum	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
200	2020-21			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Sonuguda	5	1 Ac	0.05	0.25			10	BDA & Dy. D. Agrl	CCD
201	2020-21			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Ramliguda	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./N GO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
202	2020-21			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Badabel	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
203	2020-21			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Kadaguda (Pindajargar)	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
204	2020-21			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Kirsanipada	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
205	2020-21			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Padeiguda	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
206	2020-21			Supply of Oil seed (Niger/ Mustard/ Groundnut / Other) Cultivation.	Goiguda	15	1 Ac	0.05	0.75			15	BDA & Dy. D. Agrl	CCD
207	2020-21		Agriculture	Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Badapada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
208	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Dumuripada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
209	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Baraguda	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
210	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tulagurum	15	1 Ac	0.05	0.75			15	BDA & Dy. D. Agrl	CCD
211	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Sonuguda	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
212	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Ramliguda	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
213	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Badabel	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
214	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kadaguda (Pindajargar)	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
215	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kirsanipada	30	1 Ac	0.05	1.50			30	BDA & Dy. D. Agrl	CCD
216	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Padeiguda	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
217	2020-21		Agriculture	Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Goiguda	15	1 Ac	0.05	0.75			12	BDA & Dy. D. Agrl	CCD
218	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Badapada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
219	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dumuripada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
220	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baraguda	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
221	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tulagurum	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
222	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Sonuguda	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
223	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Ramliguda	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
224	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Badabel	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl	CCD
225	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kadaguda (Pindajargar)	5	1 Nos.	0.05	0.25			5	BDA & Dy. D. Agrl	CCD
226	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kirsanipada	10	1 Nos.	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
227	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Goiguda	10	1 Nos.	0.05	0.50			10	BDA & Dy. D. Agrl	CCD
228	2020-21			Popularising compost / organic manure production to Bonda families	9 Villages	270	1 Nos.	0.01	2.70			270	BDA & DDA	CCD
229	2020-21			Construction of Azalea tank and Azalea cultivation	10 Villages	10	1 Nos.	0.20	2.00			All BDA Area	ITDA & DDA	Agri
230	2020-21			Construction of Vermi compost structure	10 Villages	10	1 Nos.	0.20	2.00			All BDA Area	ITDA & DDA	Agri
231	2020-21			Construction of Drying yard	Gulampadar		1 Nos		1.38			All Villagers	BDA	CCD
232	2020-21			Construction of Drying yard	Badapada		1 Nos		2.50			All Villagers	BDA	CCD
233	2020-21			Construction of Drying yard	Baraguda		1 Nos		2.50			All Villagers	BDA	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
234	2020-21			Construction of Drying yard	Uttanguda		1 Nos		2.13			All Villagers	BDA	CCD
235	2020-21			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to SHGs	5 SHGs	5	1 Nos	0.80	4.00			50	ITDA & DDA	ITDA
236	2020-21			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to SHGs	7 SHGs	7	1 No	1.00	7.00			70	BDA	SCA to TSP
237	2020-21				Sub Total				46.96					
238	2020-21				Agriculture(CCD)				31.96					
239	2020-21		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Badapada	30	1 nos	0.35	10.50			30	BDA & Dy. D. Horl.	CCD
240	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dumuripada	20	1 nos	0.35	7.00			20	BDA & Dy. D. Horl.	CCD
241	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baraguda	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
242	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tulagurum	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
243	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Sonuguda	10	1 nos	0.35	3.50			10	BDA & Dy. D. Horl.	CCD
244	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Ramliguda	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
245	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Badabel	20	1 nos	0.35	7.00			20	BDA & Dy. D. Horl.	CCD
246	2020-21		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kadaguda (Pindajargar)	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
247	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kirsanipada	5	1 Nos.	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
248	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Goiguda	5	1 Nos.	0.35	1.75			5	BDA & Dy. D. Horl.	CCD
249	2020-21			Turmeric Cultivation	Badapada	5	1 nos	0.80	4.00			80	BDA & Dy. D. Horl.	CCD
250	2020-21			Turmeric Cultivation	Dumuripada	5	1 nos	0.80	4.00			80	BDA & Dy. D. Horl.	CCD
251	2020-21			Turmeric Cultivation	Tulagurum	5	1 nos	0.80	4.00			40	BDA & Dy. D. Horl.	CCD
252	2020-21			Turmeric Cultivation	Sonuguda	4	1 nos	0.80	3.20			40	BDA & Dy. D. Horl.	CCD
253	2020-21			Turmeric Cultivation	Ramliguda	4	1 nos	0.80	3.20			40	BDA & Dy. D. Horl.	CCD
254	2020-21		Horticulture	Turmeric Cultivation	Badabel	5	1 nos	0.80	4.00			80	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
255	2020-21			Turmeric Cultivation	Kadaguda (Pindajargar)	3	1 nos	0.80	2.40			20	BDA & Dy. D. Horl.	CCD
256	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badapada	25	1 nos	0.40	10.00			40	BDA & Dy. D. Horl.	CCD
257	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dumuripada	20	1 nos	0.40	8.00			40	BDA & Dy. D. Horl.	CCD
258	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baraguda	10	1 nos	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
259	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tulagurum	5	1 nos	0.40	2.00			20	BDA & Dy. D. Horl.	CCD
260	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Sonuguda	10	1 nos	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
261	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Ramliguda	10	1 nos	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
262	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badabel	23	1 nos	0.40	9.20			40	BDA & Dy. D. Horl.	CCD
263	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kadaguda (Pindajargar)	5	1 nos	0.40	2.00			20	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
264	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kirsanipada	15	1 Nos.	0.40	6.00			20	BDA & Dy. D. Horl.	CCD
265	2020-21		Horticulture	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Padeiguda	10	1 Nos.	0.40	4.00			20	BDA & Dy. D. Horl.	CCD
266	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Badapada	10	1 Nos	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
267	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Dumuripada	10	1 Nos	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
268	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baraguda	2	1 Nos	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
269	2020-21		Horticulture	Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Sonuguda	2	1 Nos	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
270	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Badabel	10	1 Nos	0.25	2.50			40	BDA & Dy. D. Horl.	CCD
271	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kadaguda (Pindajargar)	2	1 Nos	0.25	0.50			8	BDA & Dy. D. Horl.	CCD
272	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Dumuripada	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
273	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baraguda	1	1 Nos	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
274	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Sonuguda	1	1 Nos	0.80	0.80			4	BDA & Dy. D. Horl.	CCD

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
275	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Badabel	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
276	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Ramliguda	2	1 Nos	0.80	1.60			4	BDA & Dy. D. Horl.	CCD
277	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Badapada	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
278	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kadaguda (Pindajargar)	1	1 Nos	0.80	0.80			4	BDA & Dy. D. Horl.	CCD
279	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Padeiguda	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.	CCD
280	2020-21			Aforestation	All Villages	50	1 Hc	0.71	35.50			Micro Project Area	DFO	FOREST & ENV Dept
281	2020-21			A.N.R with Gap plantation	All Villages	100	1 Hc	0.344	34.40			Micro Project area	DFO	FOREST & ENV Dept
282	2020-21			Motivation & Training	32 villages	32	1 No	0.0156	0.50			7098 Beneficiaries	DFO	FOREST & ENV Dept
283	2020-21			Digging of water body	3 Villages	3	1 No	1.116	3.35			Micro Project Area	DFO	FOREST & ENV Dept

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										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
284	2020-21			Training on Horticulture Programme	All 10 Villages	8	1 Nos	0.20	1.60			Whole BDA Area	BDA & Dy. D. Horl.	CCD
285	2020-21			Horticulture Farmers exposure visit	BDA villages	39	1 Nos	0.05	1.95			40	BDA & Dy. D. Horl.	CCD
286	2020-21			Horticulture Activities (Coffee Plantation)	Kattamguda	15	1 No	0.30	4.50			10	BDA	SCA to TSP
287	2020-21				Sub Total				217.70					
288	2020-21				Horticulture(CCD)				139.45					
289	2020-21		Animal Husbandry	Backyard Poultry Unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines	21 WSHGs	20	1 Nos	0.20	4.00			200	Veterinary & BDA	CCD
290	2020-21			Goat Rearing	20 Villages	20	1 No	0.40	8.00			2	Veterinary & BDA	CCD
291	2020-21			Animal Health Camp (Antrax awareness- cum- Vaccination / Training programme)	20 Villages	30	1 Nos	0.30	9.00			All Villagers	Veterinary & BDA	CCD
292	2020-21			Animal Husbandry (Poultry)	All Villages		1 No		9.09			All Villagers	BDA	SCA to TSP
293	2020-21				Sub Total				30.09					
294	2020-21				Animal Husbandry(CCD)				21.00					
295	2020-21		SHG Development	Micro Credit support to SHGs row material assistance, marketing assistance	All Villages	20	1 Nos	0.30	6.00			300	BDA	CCD
296	2020-21			Credit linkges to SHGs/ Subsidy to SHGs	3 SHGs	3	1 Nos	1.25	3.75			35	BDA	CCD

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						Male	Female				Total				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	
297	2020-21			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	15 SHGs	3	1 Nos	0.50	1.50			200	BDA	CCD	
298	2020-21			Assistance to SHG for livelihood enhancement projects including micro enterprise promotion	6 SHGs	6	1 No	1.00	6.00			60	BDA	SCA to TSP	
299	2020-21				Sub Total				17.25						
300	2020-21				SHG Dev.(CCD)				11.25						
301	2020-21		Land Development	Land Development, Land reclamation, terracing	12 Villages	120	1 Nos	0.20	24.00			60	BDA	CCD	
302	2020-21			Land terracing	20 Villages	50	1 Nos	0.20	10.00			55	BDA	CCD	
303	2020-21			Stone-wall Bunding	10 Villages	33	1 Nos	0.20	6.60			50	DRDA	PR Deptt.	
304	2020-21				Sub Total				40.60						
305	2020-21				Land Development (CCD)				34.00						
306	2020-21		Social Security	New & Renewal old families under Janashree Bima Yojana	All 32 villages	100		0.050	5.00			1396	BDA	CCD	
307	2020-21			Supply of Emergency Feeding to Bondas in Bonda Rest Shed	All 32 villages				4.09			548	BDA	CCD	
308	2020-21			Funds for natural calamity (Keeping aside untied funds for emergency and specific needs)	All 32 villages				8.70			7098	BDA	CCD	
309	2020-21				Sub Total				17.79						
310	2020-21				Social Security(CCD)				17.79						

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
311	2020-21	Capacity Building & Skill Training		Skill Development training to Bonda youth on agriculture , Horticulture, Soil conservation, water management and animal husbandry	All 32 villages	10	1 No	0.200	2.00	10		10	Agri. / Hort/ Soil. Con..	CCD
312	2020-21			Brick laying and masonry training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10	DIC/BDA	CCD
313	2020-21			Welder training	All 32 villages	13	1 No	0.2535	3.30	5		5	DIC/BDA	CCD
314	2020-21			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	16	1 No	0.231	3.70	10		10	DIC/BDA	CCD
315	2020-21			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	1.96		8	8	DIC/BDA	CCD
316	2020-21			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	12	1 No	0.174	2.09	9		9	DIC/BDA	CCD
317	2020-21				Sub Total			15.46						
318	2020-21				Capacity Building(CCD)			15.46						
319	2020-21	Conservation of Culture		Maintenance and Management of Museum	Mudulipada	1	1 No	6.00	6.00			All BDA Villagers	BDA	CCD
320	2020-21			Assistance for cultural activities	32 Villages	32	1 No	0.10	3.20			32 Villages	BDA	CCD
321	2020-21				Conversion of MPSC as information Centre	32 Villages	32	1 No	0.10	3.20			32 Villages	BDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
322	2020-21			Awareness Camp	32 Villages	32	1 No	0.10	3.20			32 Villages	BDA	CCD
323	2020-21			Exchange visit to out of State	32 Villages	1	1 No	4.00	4.00			32 Villages	BDA	CCD
324	2020-21			*Development of primers in local language	32 Villages	1	1 No	3.50	3.50			32 Villages	BDA	CCD
325	2020-21			Construction of cultural mandap	Bandiguda	1	1 No	2.70	2.70			250 Beneficiaries	BDA	CCD
326	2020-21			Construction of village entrance gates in ethnic style	2 villages	2	2 nos	2.50	5.00			32 Villages	BDA	CCD
327	2020-21			Organisation of Workshop	32 Villages	1		2.00	2.00			32 Villages	BDA	CCD
328	2020-21			Provision of Village Cultural Mandap	2 villages	2	1 NO	3.00	6.00			32 Villages	BDA	CCD
329	2020-21			Sponsoring of cultural troupes for participation at District / state/ National programme	32 Villages	1	1 no	10.00	10.00			All 32 Villages	BDA	CCD
330	2020-21			Exposure visit to other Micro Project area	32 Villages	1	1 no	2.00	2.00			All 32 Villages	BDA	CCD

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
331	2020-21			Annual Tribal sports at Micro Project level to identify the sports person PTG	32 Villages	1	1 no	2.00	2.00			All 32 Villages	BDA	Sports & Youth Service
332	2020-21				Sub Total				52.80					
333	2020-21				Conservation of Culture(CCD)				50.80					
334	2020-21													
335	2020-21		Project Management	Monitoring & Evaluation Expenses	Mudulipada	1	1 No	1.00	1.00			All 32 Villages	BDA	CCD
336	2020-21			Remuneration of MPWs	6 Nos	6	1 No	0.60	3.60			6	BDA	OPELIP
337	2020-21			Remuneration of MPWs(D.A)	6 Nos	6	1 No	0.12	0.72			6	BDA	CCD
338	2020-21			DEOs	Mudulipada	2	1 No	1.32	2.64			All 32 Villages	BDA	OPELIP
339	2020-21			ASCO & JE	Mudulipada	2	1 No	1.8	3.60			All 32 Villages	BDA	OPELIP
340	2020-21			Retired Peon (Group- D)	Mudulipada	1	1 No	0.848	0.85			All 32 Villages	BDA	OPELIP
341	2020-21			Watchman (Group- D)	Mudulipada	2	1 No	1.096	2.19			All 32 Villages	BDA	OPELIP

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./UT Admn./NGO)	Funding Source
										Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV
342	2020-21			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)	Mudulipada	4	1 No	0.36	1.44			All 32 Villages	BDA	OPELIP
343	2020-21			Mid Term Evaluation	Mudulipada	1	1 No	0.3	0.30			All 32 Villages	State Govt.	OPELIP
344	2020-21				Sub Total				16.34					
345	2020-21				Project Management (CCD)				1.72					
346	2020-21				Grand Total				2358.66					
347	2020-21				Grand Total (CCD)				766.48					

PVTG-wise CCD Plan for the Five Year Plan
(Based on Priorities indicated in Part-VI)
(BONDA DEVELOPMENT AGENCY, MUDULIPADA, MALKANGIRI DISTRICT, ODISHA)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
1	1		2	3	4	5	6	7	8	9	10	11
1	2017-18			Boys' Education Complex.								
2	2017-18	Social Sector	Education	Maintenance Allowance including mess charges	Mundiguda	200	1	0.08	16.00	200		200
3	2017-18			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	200	1	0.009	1.80	200		200
4	2017-18			Cash stipend for availing tuition / coaching per primary students	Mundiguda	200	1	0.012	2.40	200		200
5	2017-18			Course Book, stationaries and other educational matters	Mundiguda	200	1	0.006	1.20	200		200
6	2017-18			Exam Fees	Mundiguda	200	1	0.0005	0.10	200		200
7	2017-18			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.30			8
8	2017-18			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1
9	2017-18			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.47			5
10	2017-18			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.39			2
11	2017-18			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.39			2
12	2017-18			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69			1
13	2017-18			Vocational/Skill development Training	Mundiguda	200	1	0.004	0.80			200
14	2017-18			Electricity and Water Charges	Mundiguda	1	1	1.2000	1.20			200
15	2017-18			Medical Care/ Contingency	Mundiguda	200	1	0.0075	1.50			200
16	2017-18			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	200	1	0.005	1.00			200
17	2017-18			Miscellaneous including Toiletries	Mundiguda	200	1	0.006	1.20			200
18	2017-18			PTA/ Sports Function/ Cultural function	Mundiguda	200	1	0.0015	0.30			200
19	2017-18			Tour/ Campus	Mundiguda	200	1	0.02	4.00			200
20	2017-18			Incentives to each Boy student to meet their day to day requirement	Mundiguda	200	1	0.012	2.40			200

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
21	2017-18		Education	Construction of Common room	Mundiguda	1	1 No	5.00	5.00	250		250
22	2017-18			Construction of Teachers Quarter	Mundiguda	2	1 No	12.50	25.00	250		250
23	2017-18			Construction of Class room	Mundiguda	2	1 No	10.00	20.00	250		250
24	2017-18			Construction of Hostel Building for Boys Educational Complex	Mundiguda	1	1 No	100.00	100.00	150		150
25	2017-18			Construction of Office building (Boys Education Complex,)	Mundiguda	1	1 No	10.00	10.00	250		250
26	2017-18			Installation of Deep Borwell with over head tank in Boys	Mundiguda	1	1 No	10.00	10.00	250		250
27	2017-18			Cash stipend for availing tuition / coaching per primary students	Mundiguda	200	1 No	0.012	2.40	200		200
28	2017-18			Supply of reading writing, games and sports materials Boys Educational Complex	Mundiguda	200	1 No	0.006	1.20	200		200
29	2017-18			Sub Total					222.57			
30	2017-18			Boys' Education Complex (CCD)					57.57			
31	2017-18			Girls' Education Complex								
32	2017-18			Building repair & maintenance of Girls' Educational Complex (D.A)	Badabel	1	1 No	1.64	1.64			250
33	2017-18			Building repair & maintenance of Girls Educational Complex	Badabel	1	1 No	0.36	0.36			250
34	2017-18			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50			250
35	2017-18			Maintenance Allowance including mess charges	Badabel	250	1 No	0.075	18.75			250
36	2017-18			Provision of three pairs of dress to about 250 students Girls Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75			250
37	2017-18			Provision of three pairs of dress to about 250 students Girls Edu. Complex	Badabel	250	3 No	0.009	2.25			250
38	2017-18			Cash stipend for availing tuition / coaching per primary students	Badabel	150	1 No	0.010	1.50			150

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
39	2017-18			Cash stipend for availing tuition / coaching per Upper primary students	Badabel	100	1 No	0.020	2.00			100
40	2017-18			Supply of reading writing, games and sports materials Girls Educational Complex	Badabel	250	1 No	0.006	1.50			250
41	2017-18		Educational	Supply of reading writing, games and sports materials Girls Educational Complex(D.A)	Badabel	250	1 No	0.006	1.50			250
42	2017-18			Examination fees(D.A)	Badabel	250	1 No	0.0005	0.13			250
43	2017-18			Examination fees	Badabel	250	1 No	0.0005	0.13			250
44	2017-18			Honorarium for full time teacher(D.A)	Badabel	11	1 No	0.312	3.43			11
45	2017-18			Honorarium for full time teacher	Badabel	11	1 No	0.60	6.60			11
46	2017-18			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1
47	2017-18			Honorarium for Accountant	Badabel	1	1 No	0.42	0.42			1
48	2017-18			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.54			1
49	2017-18			Honorarium for Watchmen	Badabel	1	1 No	0.156	0.16			1
50	2017-18			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.08			2
51	2017-18			Honorarium for Sweeper	Badabel	2	1 No	0.156	0.31			2
52	2017-18			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.03			2
53	2017-18			Honorarium for Peon	Badabel	2	1 No	0.18	0.36			2
54	2017-18			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.57			5
55	2017-18			Honorarium for Cooks	Badabel	5	1 No	0.180	0.90			5
56	2017-18			Vocational / Skill Development Training	Badabel	250	1 No	0.004	1.00			250
57	2017-18			Electricity and Water charges	Badabel	1	1 No	0.60	0.60			250
58	2017-18			Electricity and Water charges(D.A)	Badabel	1	1 No	1.20	1.20			250
59	2017-18			Medical Care/ Contingency	Badabel	1	1 No	0.90	0.90			250
60	2017-18			Medical Care/ Contingency	Badabel	1	1 No	1.875	1.88			250
61	2017-18		Educational	Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60			250

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
62	2017-18			Health care (Hospitalization, visit of doctors, annual health check up etc)	Badabel	1	1 No	1.25	1.25			250
63	2017-18			Miscellaneous including toiletries etc(D.A)	Badabel	150	1 No	0.002	0.30			150
64	2017-18			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26			100
65	2017-18			PTA/ Sports Function/ Cultural function	Badabel	250	1 No	0.0015	0.38			250
66	2017-18			Tour / Campus	Badabel	250	1 No	0.02	5.00			250
67	2017-18			Incentives to each girls students to meet their day to day requirement	Badabel	250	1 No	0.012	3.00			250
68	2017-18			Provision of Health Education	Badabel	1	1 No	1.850	1.85		250	250
69	2017-18			Sanitation Facility and incineration (Girls Educational Complex having 250 students)	Badabel	250	1 No	0.010	2.50		250	250
70	2017-18			Provision for Annual Sports	2 High school(Boy & Girl)	1	1 No	0.26	0.26	367		914
71	2017-18			Special coaching to Class Xth students (Boys & Girls 100 students)	2 SSD schools	2	1 No	0.500	1.00	49	43	92
72	2017-18				Sub Total				72.78			
73	2017-18				Girls' Education Complex(CCD)				27.60			
74	2017-18		Educational	Gyana Mandir								
75	2017-18			Construction of Gyan Mandir	Sonuguda	1	1 No	10.00	10.00			50
76	2017-18			Construction of Gyan Mandir	Tagabeda	1	1 No	10.00	10.00			50
77	2017-18			Construction of Gyan Mandir	Tuseipada	1	1 No	10.00	10.00			50
78	2017-18			Construction of Gyan Mandir	Uttanguda	1	1 No	10.00	10.00			50
79	2017-18			Course Book, stationaries and other educational matters	All gyan Mandir	6	1 No	0.34	2.04			300
80	2017-18			Functioning of Gyana mandir(Pre-nursery school) and provision for mid-day meals, reading and writing, sports materials, two pairs of dress per student (40 students each)	6 Villages	6	1 No.	1.932	11.59	90		300
81	2017-18				Sub Total				53.63			
82	2017-18				Gyan Mandir (CCD)				13.63			

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
83	2017-18				Education Sub Total			348.98				
84	2017-18				Education(CCD)			98.80				
85	2017-18		Health & Nutrition	Supply of medicines,diet and reimbrusment of medicines including Ayurvedic consultancy	All Villages	35	1 No	0.250	8.78			All villagers
86	2017-18			Development of habitat clearing of village sourrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	18 Villages	14	1 No	0.500	7.00			All villagers
87	2017-18			Maintenance of Ambulance	Mudulipada	1	1 No	2.000	2.00			All villagers
88	2017-18			Remuneration of Ambulance Driver	All Villages	1	1 No	2.000	2.00			All villagers
89	2017-18			Organisation of Special T.B identification camp / eye camp.	All villages	1	1 No	1.000	1.00			Whole BDA Area
90	2017-18			Organisation of Health camp	All Villages	32	1 No	0.200	6.40			All villagers
91	2017-18			Transportation of serious and wounded patients for treatment	All Villages	1	1 No	4.000	4.00			All villagers
92	2017-18			DDT spray to all households	All households		1 No		0.00			1819
93	2017-18			First-Aid training to Traditinal Medicine Men, Lady Labour Attendant (LLA) to educated Bonda youth and MPW and supply of kits and boxes with first-aid medicines including girls and audults)	All villages	1	1 No	4.000	4.00			100
94	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	32 Villages	300	300	0.001	0.40			32 Villages
95	2017-18			Mapping of Health, Nutrition & Social infrastructure in Micro Project Areas	32 Villages			LS	1.25			32 Villages

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
96	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	32 Villages	6	6	0.03	0.18			32 Villages
97	2017-18		Health & Nutrition	Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)	32 Villages	20	20	0.007	0.14			32 Villages
98	2017-18			Monthly Review of Micro Projects by the Collector	32 Villages	12	12	0.005	0.06			32 Villages
99	2017-18			Reprinting of Sickle Cell School Health Card	32 Villages	500	500	0.0005	0.25			32 Villages
100	2017-18			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	32 Villages	LS	LS		0.50			32 Villages
101	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Micro Projects	32 Villages	LS	LS		4.00			32 Villages
102	2017-18				Sub Total				41.96			
103	2017-18				Health (CCD)				35.58			
104	2017-18		Drinking water & Sanitation	Construction of Sanitary Well	Baraguda	2	1 No	1.600	3.20			All villagers
105	2017-18			Construction of Tubewell	Bausapada	2	1 No	1.600	3.20			All villagers
106	2017-18			Drinking water (supply of natural spring water through PVC pipes wherever feasible and protection of sources	Baraguda	1	1 No	5.000	5.00			All villagers
107	2017-18			Maintance of Pipe water Supply	Tulagurum	1	1 No	2.000	2.00			All villagers
108	2017-18				Sub Total				13.40			
109	2017-18				Drinking water(CCD)				0.00			

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
110	2017-18	Infrastructure	Connectivity	Improvement of road in village Ramliguda	Ramliguda	1	1 No	4.50	4.49			109
111	2017-18			Construction of Culvert	Ramliguda	2	1 No	5.00	10.00			109
112	2017-18			Construction of CC Road in side village	Ramliguda	1	1 No	5.00	5.00			109
113	2017-18			Improvement of Murum road	Tagabeda	1	1 No	5.00	5.00			128
114	2017-18			Construction of Culvert	Tagabeda	2	1 No	5.00	10.00			129
115	2017-18			Improvement of Murum road from Tulagurum to Goiguda (CC, Guard wall, Causeway, Drain, Culvert etc)	Tulagurum	50	100 mtr	6.00	300.00			168
116	2017-18			Improvement of Road from Padeiguda RD road to Pindajangar (CC, Guard wall, Causeway, Drain, Culvert etc)	Pindajangar	50	100 mtr	6.00	300.00			475
117	2017-18			Improvement of Murum road Sambalpur junction to Patraput	Kadaguda (Patraput)	60	1 No	5.00	300.00			65
118	2017-18			Construction of Minor Bridge at Baraguda	Baraguda	1	1 No	20.00	20.00			71
119	2017-18			Construction of Minor Bridge	Tulagurum	1	1 No	70.00	70.00			307
120	2017-18			Improvement of Murum Road	Baunsapada	2	100 mtr	4.50	10.00			126
121	2017-18			Construction CC road in side village	Dumuripada	1	100 mtr	5.00	5.00			601
122	2017-18			Construction of Culvert	Dumuripada	2	1 No	5.00	10.00			602
123	2017-18			Construction of CC road	Bandhaguda	1	100 mtr	5.00	5.00			374
124	2017-18			Construction of Culvert	Bandhaguda	1	1 No	5.00	5.00			374
125	2017-18			Construction of CC road (Pada sahi)	Dantipada	1	100 mtr	5.00	5.00			307

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
126	2017-18			Construction of Culvert	Tulagurum	1	1 No	5.00	5.00			168
127	2017-18			Construction of CC road inside village	Seleiguda	1	100 mtr	5.00	5.00			158
128	2017-18			Construction of Culvert	Kadaguda (Patraput)	4	1 No	5.00	20.00			65
129	2017-18			Construction of CC road inside village	Baunsapada	1	100 mtr	5.00	5.00			126
130	2017-18			Construction of CC road & foot steps	Bhaliapadar	1	100 mtr	5.85	5.85			102
131	2017-18			Construction of CC road / Culvert /Guard wall	BDA villages	1	1 No	7.50	7.50			102
132	2017-18				Sub Total				1112.84			
133	2017-18				Infrastructure (CCD)				59.49			
134	2017-18		Housing	Construction of Gyan Mandir	Tuseipada	1	1 No	10.00	10.00			133
135	2017-18			Construction of Gyan Mandir	Kutamguda	1	1 No	10.00	10.00			132
136	2017-18			Construction of Community Center	Soneguda	1	1 No	7.00	6.99			102
137	2017-18			Construction of Community Center	Kattamguda	1	1 No	7.50	7.50	66	66	132
138	2017-18			Construction of Community Center	Bandhaguda	1	1 No	7.50	7.50	182		374
139	2017-18			Construction of Ayurvedic dispensary Building	Mudulipada	1	1 No	10.00	10.00			Whole BDA Area
140	2017-18			Construction of School Building	Goiguda	1	1 No	8.00	8.00	31	35	66
141	2017-18			Construction of AWC Centre	Andrahal	1	1 No	8.00	8.00	90		214
142	2017-18			Construction of AWC Centre	Badapada	1	1 No	8.00	8.00	12	24	36

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
143	2017-18			Construction of AWC Centre	Bonda Pada	1	1 No	8.50	8.50	18	23	41
144	2017-18			Construction of AWC Centre	Baunsapada	1	1 No	8.50	8.50	15	23	38
145	2017-18		Housing	Individual House	Kattamguda	10	1 No	1.04	10.40			10
146	2017-18			Individual House	Baraguda	3	1 No	1.04	3.12			3
147	2017-18			Individual House	Mudulipada	20	1 No	1.04	20.80			20
148	2017-18			Individual House	Kichapada	27	1 No	1.04	28.08			27
149	2017-18			Individual House	Bondapada	1	1 No	1.04	1.04			1
150	2017-18			Individual House	Badabel	40	1 No	1.04	41.60			40
151	2017-18			Individual House	Andrahal	80	1 No	1.04	83.20			80
152	2017-18			Individual House	Badapada	25	1 No	1.04	26.00			25
153	2017-18			Individual House	Kirsanipada	40	1 No	1.04	41.60			40
154	2017-18			Individual House	Tulagurum	15	1 No	1.04	15.60			15
155	2017-18			Individual House	Sileiguda	15	1 No	1.04	15.60			15
156	2017-18			Individual House	Kadaguda (Patraput)	18	1 No	1.04	18.72			18
157	2017-18			Individual House	Bandhaguda	30	1 No	1.04	31.20			30
158	2017-18			Individual House	Dumuripada	40	1 No	1.04	41.60			40
159	2017-18			Individual House	Dantipada	10	1 No	1.04	10.40			10
160	2017-18					Sub Total			481.95			
161	2017-18					Housing (CCD)			26.99			
162	2017-18		Electrification	Installation of Solar Home light	Uttanguda	21	1 No	0.160	3.36			21
163	2017-18			Installation of Solar Home light	Tagabeda	42	1 No	0.160	6.64			21
164	2017-18			Installation of Solar Home light	Ramliguda	29	1 No	0.160	4.64			29
165	2017-18			Installation of Solar Home light	Baraguda	21	1 No	0.160	3.36			21
166	2017-18			Installation of Solar Home light	Kadaguda (Patraput)	21	1 No	0.160	3.36			21
167	2017-18			Installation of street light	Kattamguda	2	1 No	0.200	0.40			132
168	2017-18			Installation of street light	Tulagurum	4	1 No	0.200	0.80			168

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
169	2017-18			Installation of street light	Bandhaguda	10	1 No	0.200	2.00			374
170	2017-18			Installation of street light	Baunsapada	4	1 No	0.200	0.80			126
171	2017-18			Installation of street light	Dantipada	7	1 No	0.200	1.40			72 Households
172	2017-18			Electrification (Conventional)	Kichapada/ Kadaguda (Pindajangar)/	120	100 mtr	0.250	30.00			152
173	2017-18			Sub Total					56.76			
174	2017-18			Electrification (CCD)					21.36			
175	2017-18	Sustainable Livelihood Project	Irrigation	Series of small check dams, gully controls, loose boulder structures, field bunding and stretch/ Pits etc	Badabel	4	1 No	2.00	8.00			138
176	2017-18			Series of small check dams, gully controls, loose boulder structures, field bunding and stretch/ Pits etc	Andrahal	5	1 No	2.00	10.00			264
177	2017-18			Series of small check dams, gully controls, loose boulder structures, field bunding and stretch/ Pits etc	Dantipada	2	1 No	1.20	2.40			53
178	2017-18			Series of loose boulder structures	Bandiguda	2	1 No	0.50	1.00			250
179	2017-18			Land Development/ Land terracing/ Stone Binding work	Bandhaguda	40	1 No	0.20	8.00			40
180	2017-18			Land Development/ Land terracing/ Stone Binding work	Dantipada	50	1 No	0.20	10.00			50
181	2017-18			Land Development/ Land terracing/ Stone Binding work	Sonuguda	28	1 No	0.20	5.60			28
182	2017-18			Construction of Check Dam.	Andrahal	2	1 No	10.00	20.00			100
183	2017-18			Provision of gravity flow irrigation	Dantipada	1	1 No	20.00	20.00			307

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
184	2017-18			Construction of W.H.S	Bandhaguda	1	1 No	5.00	5.00			374
185	2017-18			Construction of Cross Check Dam	Sonuguda	2	1 No	5.00	10.00			102
186	2017-18			Construction of Cross Check dam	Gaiguda	1	1 No	5.00	5.00			233
187	2017-18			Land Development/ Land terracing/ Stone Binding work	Dumuripada	50	1 No	0.20	10.00			50
188	2017-18			Land Development/ Land terracing/ Stone Binding work	Tulagurum	40	1 No	0.20	8.00			40
189	2017-18			Land Development/ Land terracing/ Stone Binding work	Gulangpadar	10	1 No	0.20	2.00			10
190	2017-18		Irrigation	Land Development/ Land terracing/ Stone Binding work	Kattamguda	20	1 No	0.20	4.00			20
191	2017-18			Land Development/ Land terracing/ Stone Binding work	Baunsapada	20	1 No	0.20	4.00			20
192	2017-18			Land Development/ Land terracing/ Stone Binding work	Bandiguda	40	1 No	0.20	8.00			40
193	2017-18			Land Development/ Land terracing/ Stone Binding work	Utanguda	15	1 No	0.20	4.45			15
194	2017-18			Gravitational Flow irrigation	Tulagurum	1	1 No	10.00	10.00			50
195	2017-18			Construction of M.I.P	Tulagurum	1	1 No	5.00	5.00			50
196	2017-18			Construction of M.I.P	Baunsapada	1	1 No	5.00	5.00			50
197	2017-18			Construction of Crossbond	Dantipada	5	1 No	2.00	10.00			100 Beneficiaries
198	2017-18			Construction of M.I.P	Dantipada	1	1 No	5.00	5.00			50
199	2017-18			Construction of M.I.P	Bandiguda	1	1 No	5.00	5.00			50
200	2017-18			Construction of Crossbond	Bandiguda	5	1 No	2.00	10.00			100 Beneficiaries
201	2017-18				Sub Total				195.45			
202	2017-18				Irrigation(CCD)				90.45			
203	2017-18		Agriculture	Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Kattamguda	5	1 Ac	0.050	0.25			5

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
204	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Gulangpadar	3	1 Ac	0.050	0.15			3
205	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Baraguda	4	1 Ac	0.050	0.20			4
206	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Baunsapada	5	1 Ac	0.050	0.25			5
207	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Tulagurum	10	1 Ac	0.050	0.50			10
208	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Dumuripada	10	1 Ac	0.050	0.50			10
209	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Sileiguda	5	1 Ac	0.050	0.25			5
210	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Kadaguda (Patraput)	3	1 Ac	0.050	0.15			3
211	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Bandhaguda	4	1 Ac	0.050	0.20			4
212	2017-18			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Dantipada	5	1 Ac	0.050	0.25			5
213	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kattamguda	5	1 Ac	0.050	0.25			5
214	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Gulangpadar	3	1 Ac	0.050	0.15			3
215	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Baraguda	5	1 Ac	0.050	0.25			5
216	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Baunsapada	5	1 Ac	0.050	0.25			10
217	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tulagurum	5	1 Ac	0.050	0.25			5
218	2017-18		Agriculture	Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Dumuripada	16	1 Ac	0.050	0.80			16
219	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Sileiguda	15	1 Ac	0.050	0.75			15

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
220	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kadaguda (Patraput)	5	1 Ac	0.050	0.25			5
221	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bandhaguda	5	1 Ac	0.050	0.25			10
222	2017-18			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Dantipada	5	1 Ac	0.050	0.25			20
223	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kattamguda	10	1 Ac	0.050	0.50			10
224	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Gulangpadar	4	1 Ac	0.050	0.20			3
225	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baraguda	5	1 Ac	0.050	0.25			5
226	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baunsapada	5	1 Ac	0.050	0.25			10
227	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tulagurum	5	1 Ac	0.050	0.25			5
228	2017-18		Agriculture	Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dumuripada	10	1 Ac	0.050	0.50			10
229	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Sileiguda	5	1 Ac	0.050	0.25			5
230	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kadaguda (Patraput)	5	1 Ac	0.050	0.32			5
231	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bandhaguda	10	1 Ac	0.050	0.50			10

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
232	2017-18			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dantipada	5	1 Ac	0.050	0.25			5
233	2017-18			Popularising compost / organic manure production to Bonda families	10 Villages	120	1 No	0.010	1.20			120
234	2017-18			Construction of Azalea tank and Azalea cultivation	10 Villages	5	1 No	0.200	1.00			All BDA area
235	2017-18			Construction of Vermi compost structure	10 Villages	10	1 No	0.200	2.00			All BDA area
236	2017-18			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to SHGs & All left out households	2 SHGs	2	1 No	2.000	4.00			50
237	2017-18			Construction of Drying yard	Dumuripada	1	1 No	2.00	2.00			All villagers
238	2017-18			Construction of Drying yard	Bandhaguda	1	1 No	2.00	2.00			All villagers
239	2017-18			Construction of Drying yard	Dantipada	1	1 No	2.36	2.40			All villagers
240	2017-18			Agricultural Activities	10 Villages	10	1 No	0.500	5.00		100	100
241	2017-18				Sub Total				29.02			
242	2017-18				Agriculture(CCD)				24.02			
243	2017-18		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kattamguda	12	1 Ac	0.350	4.20			12
244	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Gulangpadar	7	1 Ac	0.350	2.45			7
245	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baraguda	20	1 Ac	0.350	7.00			20
246	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baunsapada	10	1 Ac	0.350	3.50			10
247	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tulagurum	10	1 Ac	0.350	3.50			10

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
248	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dumuripada	30	1 Ac	0.350	10.50			30
249	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Sileiguda	10	1 Ac	0.350	3.50			10
250	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kadaguda (Patraput)	10	1 Ac	0.350	3.50			10
251	2017-18		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bandhaguda	20	1 Ac	0.350	7.00			20
252	2017-18			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dantipada	10	1 Ac	0.350	3.50			10
253	2017-18			Turmeric Cultivation	Baunsapada	3	1 Ac	0.800	2.40			40
254	2017-18			Turmeric Cultivation	Baraguda	4	1 Ac	0.800	3.20			20
255	2017-18			Turmeric Cultivation	Dantipada	1	1 Ac	0.800	0.80			40
256	2017-18			Turmeric Cultivation	Kattamguda	4	1 Ac	0.800	3.20			25
257	2017-18			Turmeric Cultivation	Gulangpadar	3	1 Ac	0.800	2.40			10
258	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kattamguda	5	1 Ac	0.400	2.00			20
259	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Gulangpadar	1	1 Ac	0.400	0.40			4
260	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baraguda	4	1 Ac	0.400	1.60			16

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
261	2017-18		Horticulture	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baunsapada	5	1 Ac	0.400	2.00			20
262	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tulagurum	5	1 Ac	0.400	2.00			20
263	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dumuripada	12	1 Ac	0.400	4.80			48
264	2017-18		Horticulture	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Sileiguda	5	1 Ac	0.400	2.00			20
265	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kadaguda (Patraput)	2	1 Ac	0.400	0.80			10
266	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandhaguda	5	1 Ac	0.400	2.00			20
267	2017-18			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dantipada	5	1 Ac	0.400	2.00			20
268	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baraguda	6	1 Ac	0.250	1.50			20
269	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baunsapada	10	1 Ac	0.250	2.50			40
270	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tulagurum	5	1 Ac	0.250	1.25			20
271	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Dumuripada	10	1 Ac	0.250	2.50			40
272	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Sileiguda	5	1 Ac	0.250	1.25			20
273	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kadaguda (Patraput)	5	1 Ac	0.250	1.25			20

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
274	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bandhaguda	10	1 Ac	0.250	2.50			40
275	2017-18			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Dantipada	2	1 Ac	0.25	0.50			8
276	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baraguda	1	1 Ac	1.44	1.43			4
277	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baunsapada	1	1 Ac	0.80	0.80			4
278	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Bandhaguda	1	1 Ac	0.80	0.80			4
279	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Dumuripada	2	1 Ac	0.80	1.60			8
280	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Sileiguda	1	1 Ac	0.80	0.80			4
281	2017-18			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kadaguda (Patraput)	1	1 Ac	0.80	0.80			4
282	2017-18			Maintenance of Horticulture, Agriculture nursery and of green house.	Mudulipada	1	1 No	2.00	2.00			Whole BDA area
283	2017-18			Training on Horticulture Programme	All 10 Villages	15	1 No	0.20	3.00			Whole BDA area
284	2017-18			Horticulture Farmers' Exposure Visit	BDA villages	1	1 No	0.05	0.05			40
285	2017-18			Vegetable Cultivation (Vegetable mini kits)	All Villages	1000	1 No	0.01	5.00			1000
286	2017-18			Aforestation	All Villages	50	1 Hc	0.8	40.00			Micro Project Area
287	2017-18			A.N.R with Gap plantation	All Villages	100	1 Hc	0.35	35.00			Micro Project Area
288	2017-18			Motivation & Training	All Villages	10	1 group	0.1	1.00			7098
289	2017-18			Digging of water body		5	1 No	0.7	3.50			Micro Project Area
290	2017-18					Sub Total			189.28			

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
291	2017-18				Horticulture(CCD)			104.78				
292	2017-18		Animal Husbandry	Backyard poultry unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines)	23 WSHGs	25	1 No	0.20	5.00			230
293	2017-18			Goat rearing	15 Villages	22	1 No	0.40	8.86	5	5	10
294	2017-18			Animal Health Camp (Antrax awareness- cum- Vaccination / Training programme)	10 Villages	10	1 No	0.20	2.00			All Villagers
295	2017-18			Animal Husbandry	All Villages	45	1 No	0.20	9.00			All SHGs
296	2017-18				Sub Total			24.86				
297	2017-18				Animal Husbandry(CCD)			15.86				
298	2017-18		SHG Development	Micro Credit support to SHGs raw material / tools / marketing	All Villages	7	1 No	0.30	2.04			80
299	2017-18			Credit linkges to SHGs / Subsidy to SHGs (Bank Linkage)	2 SHGs	2	1 No	1.20	2.40			26
300	2017-18			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	40 SHGs	8	1 No	0.50	4.00			200
301	2017-18			Assistance to SHGs of livelihood enhancement projects including micro enterprice promotion	4 SHGs	4	1 No	0.25	1.00			40
302	2017-18				Sub Total			9.44				
303	2017-18				SHG Development(CCD)			8.44				
304	2017-18		Land Development	Land Development, Land reclamation, terracing	10 Villages	45	1 No	0.20	9.00			50
305	2017-18			Land Terracing	10 Villages	43	1 No	0.20	8.60			41
306	2017-18			Stone-Wall Bunding	10 Villages	40	1 No	0.20	8.00			40
307	2017-18				Sub Total			25.60				

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
308	2017-18				Land Development (CCD)			25.60				
309	2017-18		Social Security	New & Renewal old families under Janashree Bima Yojana	All 32villages	1819	1 Nos	0.005	9.095			1396
310	2017-18			Funds for natural calamity	All 32villages	1		5.000	4.29			7098
311	2017-18				Sub Total			13.38				
312	2017-18				Social Security(CCD)			13.38				
313	2017-18		Capacity Building & Skill Training	Skill Development training to Bonda youth on agriculture , Horticulture, Soil conservation, water management and animal husbandry	All 32 villages	10	1 No	0.200	2.04	10		10
314	2017-18			Brick Making and masonry training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10
315	2017-18			Welder training	All 32 villages	5		0.2535	1.27	5		5
316	2017-18			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	10	1 No	0.231	2.31	10		10
317	2017-18			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	1.96		8	8
318	2017-18			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	9	1 No	0.174	1.57	9		9
319	2017-18				Sub Total			11.57				
320	2017-18				Capacity Building (CCD)			11.57				
321	2017-18		Conservation of culture	Maintenance and management of the Museum	All villages	1	1 No	5.26	5.26			32 Villages
322	2017-18			Construction of cultural Mandap	Sonuguda	1	1 No	1.04	1.02			33 Villages
323	2017-18			Conversion of MPSC as information Centre	32 villages	10	1 No	1.00	10.00	3279	3819	7098
324	2017-18			Organisation of work shop	32 villages	5	1 No	0.20	1.00			32 Villages
325	2017-18			Assistance for cultural Activities	32 villages	32	1 No	0.05	1.60			33 Villages

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
326	2017-18			Research and Development of primers in local language	All villages	1	1 No	1.80	1.80			34 Villages
327	2017-18			Construction of village entrance gates in ethnic style,	2 villages	2	1 No	2.00	4.00			35 Villages
328	2017-18			Sponsoring of cultural Troups	All villages	1	1 No	10.00	10.00			36 Villages
329	2017-18			Exposure visit to other Micro Project area	All villages	1	1 no	2.00	2.00			All 32 Villages
330	2017-18			Annual Tribal sports at Micro Project level to identify the sports person PTG	All villages	1	1 no	2.00	2.00			All 32 Villages
331	2017-18			Sub Total					38.68			
332	2017-18			Conservation of culture (CCD)					36.68			
333	2017-18											
334	2017-18	Project Management		Monitoring & Evaluation Expenses	Mudulipada	1	1 No	1.00	1.00			All 32 Villages
335	2017-18			Remuneration of MPWs (D.A)	6 Nos	6	1 No	0.120	0.72			6
336	2017-18			Remuneration of MPEWs	6 Nos	6	1 No	0.600	3.60			6
337	2017-18			DEOs	Mudulipada	2	1 No	1.32	2.64			All 32 Villages
338	2017-18			ASCO & JE	Mudulipada	2	1 No	1.8	3.60			All 32 Villages
339	2017-18			Retired Peon (Group- D)	Mudulipada	1	1 No	0.848	0.85			All 32 Villages
340	2017-18			Watchman (Group- D)	Mudulipada	2	1 No	1.096	2.19			All 32 Villages
341	2017-18			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)	Mudulipada	1	1 No	3.8	3.80			All 32 Villages
342	2017-18			Sub Total					18.40			
343	2017-18			Project Management (CCD)					1.72			

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable e.g. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)		
										Male	Female	Total
344	2017-18				Grand Total			2611.57				
345	2017-18				Grand Total (CCD)			574.72				

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
12	13
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA	CCD
BDA	Article 275 (1)
PA, ITDA	ITDA
PA, ITDA	ITDA
PA, ITDA	ITDA
PA, ITDA	ITDA
BDA	CCD
BDA	CCD
BDA	CCD
BDA	MOTA
BDA	CCD
BDA	MOTA
BDA	CCD
BDA	MOTA
BDA	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA	CCD
BDA	MOTA
BDA	CCD
BDA	CCD
BDA	MOTA
BDA	CCD
BDA	MOTA
BDA	CCD
BDA	MOTA
BDA	CCD
BDA	MOTA
BDA	CCD
BDA	MOTA
BDA	CCD
BDA	MOTA
BDA	CCD
BDA	MOTA
BDA	MOTA
BDA	MOTA
BDA	CCD
BDA	CCD
BDA	MOTA
BDA	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA	MOTA
BDA	CCD
BDA	CCD
BDA	MOTA
BDA	CCD
BDA	MOTA
BDA	Article 275 (1)
BDA	Article 275 (1)
BDA	CCD
SCST Dev. Departt.	CCD
BDA	ITDA
BDA	ITDA
BDA	ITDA
BDA	ITDA
BDA	CCD
BDA	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA	CCD
BDA	CCD
H & FW & BDA	CCD
H & FW & BDA	CCD
H & FW & BDA	CCD
H & FW & BDA	CCD
H & FW & BDA	CCD
H & FW & BDA	CCD
H & FW & BDA	CCD
H & FW & BDA	CCD
H & FW & BDA	CCD
Micro Project (UNICEF Supported)	(H&FW)UNICEF

98.80

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
SCSTRTI (UNICEF Supported)	(H&FW)UNICEF
Micro Project (UNICEF Supported)	(H&FW)UNICEF
Micro Project (UNICEF Supported)	(H&FW)UNICEF
Micro Project (UNICEF Supported)	(H&FW)UNICEF
SCSTRTI (UNICEF Supported)	UNICEF
Micro Project (UNICEF Supported)	UNICEF
RWSS	RD
RWSS	RD
RWSS	RD
RWSS	RD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
R.D	R.D
R.D	R.D
PA, ITDA	ITDA
PA, ITDA	ITDA
PA, ITDA	ITDA
PA, ITDA	ITDA
BDO	PR Deptt.
BDO	PR Deptt.
BDO	PR Deptt.
BDO	PR Deptt.
BDO	PR Deptt.

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDO	PR Deptt.
BDO	PR Deptt.
BDA	CCD
BDA	CCD
BDA	Article 275 (1)
BDA	SCA to TSP
BDA	CCD
BDA	CCD
BDA	CCD
ITDA	ITDA
ITDA	ITDA
PA, ITDA / BDO	ITDA
DPC/ BDO	S & M E
BDO	W&CD
BDO	W&CD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
ITDA	ITDA
ITDA	ITDA
ITDA	ITDA
PA, ITDA /EE,MED	ITDA
PD, Watershed	PR Deptt.
PD, Watershed	PR Deptt.
PD Watershed	PR Deptt.
PD Watershed	PR Deptt.
PR Deptt.	PR Deptt.
PR Deptt.	PR Deptt.
PR Deptt.	PR Deptt.
PA, ITDA	ITDA
PA, ITDA	ITDA

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
PA, ITDA	ITDA
PA, ITDA	ITDA
PA, ITDA	ITDA
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA & Dy. D. Agrl	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA & Dy. Agrl	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	SCA to TSP
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D.	CCD
BDA & Dy. D.	CCD
BDA & Dy. D.	CCD
BDA & Dy. D.	CCD
BDA & Dy. D.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA & Dy. D. Horl.	CCD
BDA	CCD
BDA	CCD
BDA	SCA to TSP
DFO	FOREST & ENV. Dept
DFO	FOREST & ENV. Dept
DFO	FOREST & ENV. Dept
DFO	FOREST & ENV. Dept

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
CDVO & BDA	CCD
CDVO & BDA	CCD
CDVO & BDA	CCD
CDVO & BDA	SCA to TSP
BDA	CCD
BDA	CCD
BDA	CCD
BDA	SCA to TSP
BDA & BDO	CCD
BDA & BDO	CCD
BDA & BDO	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA	CCD
BDA	CCD
Agrl. / Hort/ Soil. Con..	CCD
DIC/BDA	CCD
DIC/BDA	CCD
DIC/BDA	CCD
DIC/BDA	CCD
DIC/BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
BDA	CCD
BDA	CCD
BDA	CCD
BDA	CCD
BDA	Sports & Youth Service
All 32 Villages	CCD
BDA	CCD
BDA	OPELIP
All 32 Villages	OPELIP
State Govt.	OPELIP
State Govt.	OPELIP
State Govt.	OPELIP
State Govt.	OPELIP

Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source

**PVTG-wise Annual Development Plan for the Five Year Plan
(Based on Priorities indicated in Part-VI)**

(A) Year-2017-18

(BONDA DEVELOPMENT AGENCY, MUDULIPADA, MALKANGIRI DISTRICT, ODISHA)

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
	1		2	3	4	5	6	7	8	9	10	11	12
1	2018-19	Social Sector	Educ ation	Boys' Education Complex,									
2	2018-19			Building Repair and maintenance	Mundiguda	1	1	2.00	2.00	200		200	BDA
3	2018-19			Maintenance Allowance including mess charges	Mundiguda	250	1	0.08	20.00	200		250	BDA
4	2018-19			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	250	1	0.009	2.25	200		200	BDA
5	2018-19			Cash stipend for availing tution / coaching per primary students	Mundiguda	250	1	0.012	3.00	200		200	BDA
6	2018-19			Course Book, stationaries and other educational matters	Mundiguda	250	1	0.006	1.50	200		200	BDA
7	2018-19			Exam Fees	Mundiguda	250	1	0.0005	0.125	200		200	BDA
8	2018-19			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.296			8	BDA
9	2018-19			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1	BDA
10	2018-19			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.468			5	BDA
11	2018-19			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.3872			2	BDA
12	2018-19			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.3872			2	BDA
13	2018-19			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69360			1	BDA
14	2018-19			Vocational/Skill development Training	Mundiguda	250	1	0.004	1.00			200	BDA
15	2018-19			Electricity and Water Charges	Mundiguda	1	1	1.20	1.20			200	BDA
16	2018-19			Medical Care/ Contigency	Mundiguda	250	1	0.0075	1.88			200	BDA
17	2018-19			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	250	1	0.005	1.25			200	BDA
18	2018-19			Miscellaneous including Toiletries	Mundiguda	250	1	0.006	1.50			200	BDA
19	2018-19			PTA/ Sports Function/ Cultural function	Mundiguda	250	1	0.0015	0.38			200	BDA
20	2018-19			Tour/ Campus	Mundiguda	250	1	0.02	5.00			200	BDA
21	2018-19			Incentives to each Boy student to meet their day to day requirement	Mundiguda	250	1	0.012	3.00			200	BDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	
										Male	Female	Total		
22	2018-19			Water purification plant at Boys Educational Complex	Mundiguda	1 No	1 No	5.00	5.00	250		250	ITDA	
23	2018-19			Provision of two pairs of dress to about 250students	Mundiguda	500 Nos	1 No	2.50	2.50	250		250	BDA	
24	2018-19			Supply of Dining set/ Single bed cot and other amenities	Mundiguda	1 No	1 No	5.00	5.00	250		250	BDA	
25	2018-19			Sub Total						71.65				
26	2018-19			Boys' Education Complex(CCD)						61.65				
27	2018-19		Educ	Girls' Education Complex										
28	2018-19			Building repair & maintenance of Girls' Education Complex(D.A)	Badabel	1	1 No	1.64	1.64		250	250	BDA	
29	2018-19			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	0.36	0.36		250	250	BDA	
30	2018-19			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50		250	250	BDA	
31	2018-19			Maintenance Allowance including mess charges	Badabel	250	1 No	0.075	18.75		250	250	BDA	
32	2018-19			Provision of three pairs of dress to about 250 students Girls' Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA	
33	2018-19			Provision of three pairs of dress to about 250 students Girls Edu. Complex	Badabel	250	3 No	0.009	2.25		250	250	BDA	
34	2018-19			Cash stipend for availing tuition / coaching for Primary Students	Badabel	150	1 No	0.010	1.50		150	150	BDA	
35	2018-19			Cash stipend for availing tuition / coaching for Upper primary students	Badabel	100	1 No	0.020	2.00		100	100	BDA	
36	2018-19			Supply of reading writing, games and sports materials to Girls' Educaton Complex	Badabel	250	1 No	0.006	1.50		250	250	BDA	
37	2018-19			Supply of reading writing, games and sports materials to Girls' Educaton Complex(D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA	
38	2018-19			Examination fees(D.A)	Badabel	250	1 No	0.0005	0.125		250	250	BDA	
39	2018-19			Examination fees	Badabel	250	1 No	0.0005	0.125		250	250	BDA	
40	2018-19			Honorarium for full time teacher(D.A)	Badabel	11	1 No	0.312	3.432			11	BDA	
41	2018-19			Honorarium for full time teacher	Badabel	11	1 No	0.60	6.60			11	BDA	
42	2018-19			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA	
43	2018-19			Honorarium for Accountant	Badabel	1	1 No	0.42	0.42			1	BDA	
44	2018-19			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.538			1	BDA	
45	2018-19			Honorarium for Watchmen	Badabel	1	1 No	0.156	0.156			1	BDA	

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	
										Male	Female	Total		
46	2018-19			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.075			2	BDA	
47	2018-19			Honorarium for Sweeper	Badabel	2	1 No	0.156	0.312			2	BDA	
48	2018-19			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.027			2	BDA	
49	2018-19		Education	Honorarium for Peon	Badabel	2	1 No	0.18	0.36			2	BDA	
50	2018-19			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.568			5	BDA	
51	2018-19			Honorarium for Cooks	Badabel	5	1 No	0.180	0.90			5	BDA	
52	2018-19			Vocational / Skill Development Training	Badabel	250	1 No	0.004	1.00		250	250	BDA	
53	2018-19			Electricity and Water chrges	Badabel	1	1 No	0.60	0.60		250	250	BDA	
54	2018-19			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA	
55	2018-19			Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.90	0.90		250	250	BDA	
56	2018-19			Medical Care/ Contingency	Badabel	1	1 No	1.875	1.875		250	250	BDA	
57	2018-19			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA	
58	2018-19			Health care (Hospitalization, visit of doctors, annual health check up etc)	Badabel	1	1 No	1.25	1.25		250	250	BDA	
59	2018-19			Miscellaneous including toiletries etc	Badabel	150	1 No	0.002	0.30		150	150	BDA	
60	2018-19			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26		100	100	BDA	
61	2018-19			PTA/ Sports Function/ Cultural function	Badabel	250	1 No	0.0015	0.375		250	250	BDA	
62	2018-19			Tour / Campus	Badabel	250	1 No	0.02	5.00		250	250	BDA	
63	2018-19			Incentives to each girls students to meet their day to day requirement	Badabel	250	1 No	0.012	3.00		250	250	BDA	
64	2018-19		Education	Additional Class room at Girls' Education Complex	Badabel	1	1 No	10.00	10.00		250	250	BDA	
65	2018-19			Construction of Boundry wall at Girls' Education Complex	Badabel	1	1 No	10.00	10.00		250	250	BDA	
66	2018-19			Construction of Staff quarter at Girls' Education Complex,	Badabel	1	1 No	6.93	6.93		250	250	BDA	
67	2018-19			Construction of Twin quarter at Girls' Education Compelx	Badabel	2	1 No	7.00	14.00		250	250	ITDA	
68	2018-19			Special coaching to Class Xth students (Boys & Girls)	2 SSD schools	2	1 No		2.50			200	DWO	
69	2018-19			Sub Total						110.60				
70	2018-19			Girls' Education Complex(CCD)						27.34				
71	2018-19		Education	Gyana Mandir										

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
72	2018-19			Construction of Gyana Mandir	Kattanguda	1	1 No	10.00	10.00	24	26	50	ITDA
73	2018-19			Construction of Gyana Mandir	Baraguda	1	1 No	10.00	10.00	21	29	50	ITDA
74	2018-19			Functioning of Gyana mandir(Pre-nursery school) and provision for mid-day meals, , sports materials, two pairs of dress per student for about 200 students	6 Villages	6	1 No	3.00	18.00	90	110	300	BDA
75	2018-19			Provision for supply of reading & writing materials	6 Villages	6	1 No	0.26	1.56			50	BDA
76	2018-19				Gyan Mandir Total				39.56				
77	2018-19				Gyan Mandir (CCD)				19.56				
78	2018-19				Sub Total				221.81				
79	2018-19				Education (CCD)				108.55				
80	2018-19		Health & Nutrition	Organisation of Health camp	All Villages	32	1 No	0.20	6.40			All Villagers	H & FW & BDA
81	2018-19			Maintanance of Ambulance	Mudulipada	1	1 No	2.00	2.00			All Villagers	H & FW & BDA
82	2018-19			Remuneration of Ambulance Driver	All Villages	1	1 No	1.00	1.00			All Villagers	H & FW & BDA
83	2018-19			Supply of medicines diet and reimbrusment of medicines(including) Auyurvedic consoltancy	All Villages	1	1 No	9.54	9.54			All Villagers	H & FW & BDA
84	2018-19			Transportation of serious wounded ill suffered weaks for treatment	All Villages	1	1 No	5.00	5.00			All Villagers	H & FW & BDA
85	2018-19			Development of habitant clearing of village sourrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	32 Villages	32	1 No	0.50	16.00			All Villagers	BDA
86	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	32 Villages	200	200	0.002	0.40			32 Villages	Micro Project
87	2018-19			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)	32 Villages		6	0.03	0.18			32 Villages	SCSTRTI (UNICEF Supported)
88	2018-19			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)	32 Villages		20	0.007	0.14			32 Villages	Micro Project (UNICEF Supported)
89	2018-19			Monthly review of Micro Projects by the Collector	32 Villages		12	0.005	0.06			32 Villages	Micro Project (UNICEF Supported)

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										Male	Female	Total		
90	2018-19			Reprinting of Sickle Cell School Health Card	32 Villages		200	0.0005	0.10			32 Villages	Micro Project (UNICEF Supported)	
91	2018-19			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	32 Villages		LS	LS	0.50			32 Villages	Micro Project (UNICEF Supported)	
92	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days	32 Villages		30	0.007	0.21			32 Villages	Micro Project (UNICEF Supported)	
93	2018-19			Sub Total						41.53				
94	2018-19			Health & Nutrition(CCD)						40.34				
95	2018-19		Drinking water	Drinking water (supply of natural spring water through PVC pipes wherever feasible and protection of sources	Sonuguda	1	1 No	5.00	5.00			All Villagers	RWSS	
96	2018-19			Construction of Sanitary well	Sonuguda	2	1 No	1.60	3.20			All Villagers	RWSS	
97	2018-19			Construction of Sanitary well	Ramliguda	1	1 No	1.60	1.60			All Villagers	RWSS	
98	2018-19			Construction of Sanitary well	(Pindajangar)	1	1 No	1.60	1.60			All Villagers	RWSS	
99	2018-19			Construction of Sileiguda	Seleiguda	1	1 No	1.60	1.60			All Villagers	RWSS	
100	2018-19			Sub Total						13.00				
101	2018-19			Drinking Water(CCD)						0.00				
102	2018-19	Infrastructure	Connectivity	Construction of Culvert	Dantipada	2	1 No	5.00	10.00			307	BDA	
103	2018-19			Construction of CC road inside village	Badapada	2	100 mtr	5.00	10.00			386	BDA	
104	2018-19			Construction of CC road inside village	Dantipada	1	100 mtr	5.00	5.00			307	BDA	
105	2018-19			Construction of Culvert	Goiguda	2	1 No	5.00	10.00			233	BDA	
106	2018-19			Construction of Culvert	Sonuguda	5	1 No	5.00	25.00			102	BDA	
107	2018-19			Repair of existing C C Road	Kersanpada	1	1 No	5.43	5.43			430	BDA	
108	2018-19			Construction of Culvert	Sonuguda	6	1 No	5.00	30.00			Whole BDA Area	PA, ITDA	
109	2018-19			Construction of Minor Bridge	Ramliguda	1	1 No	30.00	30.00			109	PA, ITDA	
110	2018-19			Construction of Minor Bridge	Sonuguda	1	1 No	30.00	30.00			102	PA, ITDA	

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										Male	Female	Total	
111	2018-19			Connectivity work including village link roads culverts small bridges and cross drainage works	Tagabeda	1	1 No	5.00	5.00			102	BDA
112	2018-19			CC road inside PSH Hostel at Badabel	Badabel	1.5	100 mtr	5.00	7.50			40	BDA
113	2018-19				Sub Total				167.93				
114	2018-19				Connectivity(CCD)				65.43				
115	2018-19		Housing	Construction of Community Centre	Goiguda	1	1 No	7.00	7.00			233	BDA
116	2018-19			Construction of Community Center	Tagabeda	1	1 No	9.00	9.00			128	BDA
117	2018-19			Construction of Community Center	Ramliguda	1	1 No	9.00	9.00			109	BDA
118	2018-19			Construction of Anganwadi Centre	Baunsapada	1	1 No	9.00	9.00	14	20	34	BDO
119	2018-19			Construction of Anganwadi Centre	Bondapada	1	1 No	9.00	9.00	34	42	76	BDO
120	2018-19			Construction of Anganwadi Centre	Sonuguda	1	1 No	9.00	9.00	20	29	49	BDO
121	2018-19			Construction of Hostel Building for Girls	Mudulipada	2	1 No	100.00	200.00			300	ITDA
122	2018-19			Repair of old and existing community centre	Kirsanipada	1	1 No	4.68	4.68			430	BDA
123	2018-19			Construction of School Building	Bondapada	1	1 No	10.00	10.00			35	BDO
124	2018-19			Construction of School Building	Kichapada	1	1 No	10.00	10.00			41	BDO
125	2018-19			Individual Houses	Ramliguda	3	1 No	1.04	3.12			3	BDO
126	2018-19			Individual Houses	Challanpada	2	1 No	1.04	2.08			2	BDO
127	2018-19			Individual Houses	Tagabeda	20	1 No	1.04	20.80			20	BDO
128	2018-19			Individual Houses	Bisoiguda	4	1 No	1.04	4.16			4	BDO
129	2018-19			Individual Houses	Padeiguda	30	1 No	1.04	31.20			30	BDO
130	2018-19			Individual Houses	Goiguda	16	1 No	1.04	16.64			16	BDO
131	2018-19			Individual Houses	Bhaliapadar & Birsapada	8	1 No	1.04	8.32			8	BDO
132	2018-19				Sub Total				363.00				
133	2018-19				Housing(CCD)				29.68				
134	2018-19		Electrification	Supply of Solar Home light	Sonuguda	34	1 No	0.20	6.80			102	OREDA & BDA
135	2018-19			Supply of Solar Street light	Sonuguda	2	1 No	0.26	0.52			102	OREDA & BDA

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										Male	Female	Total		
136	2018-19			Solar Streetlight at Belguda, Masanguda, Bhairiguda	Kichapada	8	1 No	0.26	2.08			8	OREDA & BDA	
137	2018-19			Supply of Solar street light	Bhalipadar	2	1 No	0.26	0.52			8	OREDA & BDA	
138	2018-19			Supply of Solar Home light	Bhalipadar	8	1 No	0.20	1.60			8	OREDA & BDA	
139	2018-19			Supply of Solar Home light	Pindajangar	20	1 No	0.20	4.00			20	OREDA & BDA	
140	2018-19			Supply of Solar Street light	Pindajangar	4	1 No	0.26	1.04			20	OREDA & BDA	
141	2018-19			Supply of Solar Home light	Kadaguda (Pindajangar)	24	1 No	0.20	4.80			24	OREDA & BDA	
142	2018-19			Instalation of Street light	Kadaguda (Pindajangar)	4	1 No	0.26	1.13			24	OREDA & BDA	
143	2018-19			Supply of Solar Home light	Birsapada	1	1 No	0.20	0.20			1	OREDA & BDA	
144	2018-19			Supply of Solar Home light	Bisoiguda	4	1 No	0.20	0.80			4	OREDA & BDA	
145	2018-19			Instalation of Street light	Bondapada	4	1 No	0.25	1.00			183	ITDA	
146	2018-19			Sub Total						24.49				
147	2018-19			Electricity(CCD)						23.49				
148	2018-19	Sustainable Livelihood	Irrigation	Construction of M.I.P	Ramiliguda	2	1 No	5.00	10.00			40	BDA	
149	2018-19			Construction of M.I.P	Bondapada	2	1 No	5.00	10.00			80	BDA	
150	2018-19			Construction of Cross Bund	Sonuguda	6	1 No	2.00	12.00			40	BDA	
151	2018-19			Construction of Cross Bund	Bondapada	8	1 No	2.00	16.00			80	BDA	
152	2018-19			Land Development/ Land teracing/ Stone Binding work	Ramiliguda	25	1 No	0.20	5.00			22	BDA	
153	2018-19			Land Development/ Land teracing/ Stone Binding work	Sonuguda	30	1 No	0.20	6.00			20	BDA	
154	2018-19			Land Development/ Land teracing/ Stone Binding work	Pindajangar	15	1 No	0.20	3.00			10	BDA	
155	2018-19			Land Development/ Land teracing/ Stone Binding work	Bondapada	40	1 No	0.20	8.00			25	BDA	
156	2018-19			Land Development/ Land teracing/ Stone Binding work	Challanpada	15	1 No	0.20	3.00			10	BDA	
157	2018-19			Land Development/ Land teracing/ Stone Binding work	Tagabeda	40	1 No	0.20	8.00			25	BDA	

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										Male	Female	Total	
158	2018-19			Land Development/ Land teracing/ Stone Binding work	Padeiguda	36	1 No	0.20	7.20			40	BDA
159	2018-19			Land Development/ Land teracing/ Stone Binding work	Goiguda	45	1 No	0.20	9.00			25	BDA
160	2018-19			Land Development/ Land teracing/ Stone Binding work	Bhalipadar, Birsapada & Basisoiguda	11	1 No	0.20	2.29			10	BDA
161	2018-19			Series of small check dams, gully controls, loose boulder structures, field bunding and stretch/ Pits etc	Bondapada	2	1 No	2.00	4.00			48	PD, Watershed
162	2018-19				Sub Total				103.49				
163	2018-19				Irrigation (CCD)				99.49				
164	2018-19		Agricultur	Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Ramliguda	5	1 No	0.05	0.25	0		10	BDA & Dy. D. Agrl
165	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Sonuguda	8	1 No	0.05	0.40	0		8	BDA & Dy. D. Agrl
166	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Pindajangar	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl
167	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Bondapada	10	1 No	0.05	0.50	1		15	BDA & Dy. D. Agrl
168	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Challanpada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl
169	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Tagabeda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl
170	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Bisoiguda	2	1 No	0.05	0.10	0		2	BDA & Dy. D. Agrl
171	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Padeiguda	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl
172	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Goiguda	20	1 No	0.05	1.10	1		15	BDA & Dy. D. Agrl
173	2018-19			Supply of Oil seed (Neiger/ Mustard/ Ground nut / Other Cultivation.	Bhalipadar, Birsapada	4	1 No	0.05	0.20	0		4	BDA & Dy. D. Agrl
174	2018-19		Agricultur	Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Ramliguda	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl
175	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Sonuguda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl
176	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Pindajangar	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl

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										Male	Female	Total	
177	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bondapada	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl
178	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Challanpada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl
179	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tagabeda	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl
180	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bisoiguda	2	1 No	0.05	0.10	0		2	BDA & Dy. D. Agrl
181	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Padeiguda	30	1 No	0.05	1.50	2		30	BDA & Dy. D. Agrl
182	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Goiguda	15	1 No	0.05	0.75	1		15	BDA & Dy. D. Agrl
183	2018-19			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bhalipadar, Birsapada	4	1 No	0.05	0.20	0		4	BDA & Dy. D. Agrl
184	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Ramliguda	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl
185	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Sonuguda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl
186	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Pindajangar	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl
187	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bondapada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl
188	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Challanpada	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl
189	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tagabeda	5	1 No	0.05	0.25	0		5	BDA & Dy. D. Agrl
190	2018-19		Agric ultur	Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bisoiguda	3	1 No	0.05	0.15	0		3	BDA & Dy. D. Agrl
191	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Padeiguda	10	1 No	0.05	0.50	1		10	BDA & Dy. D. Agrl
192	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Goiguda	10	1 No	0.05	0.50	1		15	BDA & Dy. D. Agrl
193	2018-19			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bhalipadar, Birsapada	6	1 No	0.05	0.28	0		2	BDA & Dy. D. Agrl

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										Male	Female	Total	
194	2018-19			Popularising compost / organic manure production to Bonda families	10 Villages	260	1 No	0.01	2.60	3		260	BDA & Dy. D. Agrl
195	2018-19			Construction of Azalea tank and Azalea cultivation	20 Villages	20	1 No	0.20	4.00	4		All BDA Area	BDA & Dy. D. Agrl
196	2018-19			Construction of Vermi compost structure	10 Villages	10	1 No	0.20	2.00	2		All BDA Area	DDA
197	2018-19			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to SHGs & All left out households	5 SHGs	5	1 No	4.00	20.00	20		50	ITDA & DDA
198	2018-19			Construction of Drying yard	Ramliguda	1	1 No	2.00	2.04			All Villagers	BDA
199	2018-19			Construction of Drying yard	Sonuguda	1	1 No	1.00	1.00			All Villagers	BDA
200	2018-19			Construction of Drying yard	Tagabeda	1	1 No	2.00	2.00			All Villagers	BDA
201	2018-19			Construction of Drying yard	Uttanguda	1	1 No	2.00	2.00			All Villagers	BDA
202	2018-19			Agriculture Activities	6 SHGs	10	1 No	1.00	10.00	10	100	60	BDA
203	2018-19				Sub Total				58.42				
204	2018-19				Agriculture(CCD)				26.42				
205	2018-19		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Ramliguda	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.
206	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Sonuguda	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.
207	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Pindajangar	10	1 No	0.35	3.50			10	BDA & Dy. D. Horl.
208	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bondapada	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.
209	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Challanpada	5	1 No	0.35	1.75			5	BDA & Dy. D. Horl.
210	2018-19		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tagabeda	15	1 No	0.35	5.25			10	BDA & Dy. D. Horl.

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										Male	Female	Total	
211	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bisoiguda	4	1 No	0.35	1.40			4	BDA & Dy. D. Horl.
212	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Padeiguda	20	1 No	0.35	7.00			20	BDA & Dy. D. Horl.
213	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Goiguda	15	1 No	0.35	5.25			15	BDA & Dy. D. Horl.
214	2018-19			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bhalipadar, Birsapada	5	1 No	0.35	1.75			5	BDA & Dy. D. Horl.
215	2018-19			Turmeric Cultivation	Ramliguda	2	1 No	0.80	1.60			20	BDA & Dy. D. Horl.
216	2018-19			Turmeric Cultivation	Sonuguda	5	1 No	0.80	4.00			40	BDA & Dy. D. Horl.
217	2018-19			Turmeric Cultivation	Pindajangar	4	1 No	0.80	3.20			20	BDA & Dy. D. Horl.
218	2018-19			Turmeric Cultivation	Tagabeda	4	1 No	0.80	3.20			40	BDA & Dy. D. Horl.
219	2018-19			Turmeric Cultivation	Padeiguda	4	1 No	0.80	3.20			80	BDA & Dy. D. Horl.
220	2018-19			Turmeric Cultivation	Goiguda	4	1 No	0.80	3.20			40	BDA & Dy. D. Horl.
221	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Ramliguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.
222	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Sonuguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.
223	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Pindajangar	5	1 No	0.40	2.00			20	BDA & Dy. D. Horl.
224	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bondapada	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.
225	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Challanpada	2	1 No	0.40	0.80			8	BDA & Dy. D. Horl.

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
226	2018-19		Horticulture	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tagabeda	20	1 No	0.40	8.00			40	BDA & Dy. D. Horl.
227	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bisoiguda	1	1 No	0.40	0.40			4	BDA & Dy. D. Horl.
228	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Padeiguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.
229	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Goiguda	10	1 No	0.40	4.00			40	BDA & Dy. D. Horl.
230	2018-19			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bhalipadar, Birsapada	1	1 No	0.40	0.40			4	BDA & Dy. D. Horl.
231	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Challanpada	5	1 No	0.25	1.25			20	BDA & Dy. D. Horl.
232	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tagabeda	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.
233	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Ramliguda	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.
234	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Sonuguda	10	1 No	0.25	2.50			40	BDA & Dy. D. Horl.
235	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Padeiguda	20	1 No	0.25	5.00			80	BDA & Dy. D. Horl.
236	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Goiguda	4	1 No	0.25	1.00			20	BDA & Dy. D. Horl.
237	2018-19			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bhalipadar, Birsapada	5	1 No	0.25	1.25			20	BDA & Dy. D. Horl.
238	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Challanpada	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.
239	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Tagabeda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.
240	2018-19		Horticulture	Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Ramliguda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.
241	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Sonuguda	1	1 No	0.80	0.80			4	BDA & Dy. D. Horl.

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
242	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Padeiguda	2	1 No	0.80	1.60			8	BDA & Dy. D. Horl.
243	2018-19			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Goiguda	2	1 No	0.80	1.51			8	BDA & Dy. D. Horl.
244	2018-19			Maintanance of Harticulture, Agriculture nursery and of green house.	Mudulipada	1	1 No	2.00	2.00			Whole BDA Area	BDA & Dy. D. Horl.
245	2018-19			Afrostration	All Villages	50 Hc	1 No		35.50			Micro Project Area	DFO
246	2018-19			A.N.R with Gap plantetion	All Villages	100 Hc	1 No		34.40			Micro Project Area	DFO
247	2018-19			Motivation & Training	All Villages		1 No		0.50			7098	DFO
248	2018-19			Digging of water body			1 No		3.35			Micro Project Area	DFO
249	2018-19			Training on Horticulture Programe	All 10 Villages	5	1 Nos	0.20	1.00			Whole BDA Area	BDA & Dy. D. Horl.
250	2018-19			Horticulture Farmers' exposure visit	BDA villages	1	1 Nos	0.05	0.05			40	BDA & Dy. D. Horl.
251	2018-19				Sub Total				189.01				
252	2018-19				Horticulture (CCD)				115.26				
253	2018-19		Animal	Supply of Net & Boat	Bhaliapadar & Birsapada	9	1 No	0.30	2.70			9	Fishery & BDA
254	2018-19			Supply of fishing Net	Kadaguda (Patraput)	21	1 No	0.12	2.54			21	Fishery & BDA
255	2018-19			Goat Rearing	10 Villages	18	1 No	0.40	7.20	5	5	10	Vetarinary & BDA
256	2018-19			Backyard poultry unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines	15 WSHGs	15	1 No	0.20	3.00			150	Vetarinary & BDA
257	2018-19			Animal Health Camp (Antrax awareness- cum- Vaccination / Training programme)	10 Villages	10	1 No	0.20	2.00			All Villagers	Vetarinary & BDA
258	2018-19			Animal Husbandry (Goatry, Poultry, Duckry etc)	All Villages	1	1 No	10.00	10.00			All SHGs	CDVO & BDA
259	2018-19				Sub Total				27.44				
260	2018-19				Animal Husbandry(CCD)				17.44				
261	2018-19		SHG Deve	Micro Credit support to SHGs row material assistance, marketing assistance	All Villages	16	1 No	0.30	4.80			100	BDA
262	2018-19		loam	Credit linkges to SHGs/ Subsidy to SHGs	2 SHGs	2	1 No	1.25	2.48			25	BDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
263	2018-19			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	20 SHGs	4	1 No	0.50	2.00			200	BDA
264	2018-19			Assistance to SHG for livelihood enhancement projects inclding micro enterprise promotion	7 SHGs	7	1 No	1.00	7.00			70	BDA
265	2018-19				Sub Total				16.28				
266	2018-19				SHG(CCD)				9.28				
267	2018-19		Land Deve	Land Development, Land reclamation, terracing	10 Villages	65	1 No	0.20	13.00			65	BDA
268	2018-19			Land terracing	10 Villages	32	1 No	0.20	6.36			32	BDA
269	2018-19			Stone-wall Bunding	10 Villages	44	1 No	0.20	8.80			25	BDA
270	2018-19				Sub Total				28.16				
271	2018-19				Land Development (CCD)				28.16				
272	2018-19		Socia I Secur	New & Renewal old families under Janashree Bima Yojana	All 32 villages	1000	1 No	0.005	5.00			1000	BDA
273	2018-19			Rastriya Bima Yojana	All 32 villages	1100	1 No	0.0003	0.33			1100	BDA
274	2018-19			Supply of Amenities (Cots, Utensils, Beddings etc)	All 32 villages				3.38			7098	BDA
275	2018-19			Funds for netural calamity (Keeping aside untied funds for emergency and specific needs)	All 32villages		1 No		6.00			7098	BDA
276	2018-19				Sub Total				14.71				
277	2018-19				Social SecurityCCD)				14.71				
278	2018-19		Capacity Building and skill Training	Brick Making and masonry training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10	DIC/BDA
279	2018-19			Welder training	All 32 villages	15		0.2535	3.80	5		5	DIC/BDA
280	2018-19			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	10	1 No	0.231	2.31	10		10	DIC/BDA
281	2018-19			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	2.10		8	8	DIC/BDA
282	2018-19			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	12	1 No	0.174	2.09	9		9	DIC/BDA

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
283	2018-19				Sub Total			12.72					
284	2018-19				Capacity Building(CCD)			12.72					
285	2018-19	Conservation of Culture		Maintenance and Management of Museum	Mudulipada	1	1 Nos	6.00	6.00			All villagers	BDA
286	2018-19			Construction of Cultural Mandap	Badbil	1	1 Nos	2.00	2.00			376 Beneficiaries	BDA
287	2018-19			Construction of Cultural Mandap	Dumuripada	1	1 Nos	2.00	2.00			300 Beneficiaries	BDA
288	2018-19			Construction of Cultural Mandap	Badapada	1	1 Nos	2.00	2.00			300 Beneficiaries	BDA
289	2018-19			Construction of Cultural Mandap	Andrahal	2	1 Nos	2.00	4.00			376 Beneficiaries	BDA
290	2018-19			Conversion of MPSC as information centre	32 Villages	1		2.04	2.04			32 Villages	BDA
291	2018-19			Awrness Camp	32 Villages	1		3.10	3.10			32 Villages	BDA
292	2018-19			Supply of Musical instrument	32 Villages	1	32 Nos	7.20	7.20			32 Villages	BDA
293	2018-19			Organisation of work shop	32 Villages	1		1.00	1.00			32 Villages	BDA
294	2018-19			*Development of primers in local language,	32 Villages	1	1 No	2.00	2.00			32 Villages	BDA
295	2018-19			Construction of village entrance gates in ethnic style,	2 villages	2	2 nos	2.00	4.00			32 Villages	BDA
296	2018-19			Sponsoring of cultural troupes for District / state/ National prog	All villages	1	1 No	3.00	3.00			32 Villages	BDA
297	2018-19			Exposure visit to other Micro Project area	All villages	1	1 no	2.00	2.00			32 Villages	BDA
298	2018-19			Annual Tribal sports at Micro Project level to identify the sports person PTG	All villages	1	1 no	2.00	2.00			32 Villages	BDA
299	2018-19				Sub Total			42.34					
300	2018-19				Conservation of Culture(CCD)			40.34					
301	2018-19	Project Management		Monitoring & Evaluation expenses	Mudulipada	1	1 No	1.00	1.00			All 32 Villages	BDA
302	2018-19			Remuneration of MPWs(D.A)	6 Nos	6	1 No	0.12	0.72			6	BDA
303	2018-19			Remuneration of MPWs	6 Nos	6	1 No	0.60	3.60			6	BDA
304	2018-19			DEOs	Mudulipada	2	1 No	1.32	2.64			All 32 Villages	BDA
305	2018-19			ASCO & JE	Mudulipada	2	1 No	1.8	3.60			All 32 Villages	BDA
306	2018-19			Retired Peon (Group- D)	Mudulipada	1	1 No	0.848	0.85			All 32 Villages	BDA
307	2018-19			Watchman (Group- D)	Mudulipada	2	1 No	1.096	2.19			All 32 Villages	BDA
308	2018-19			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)	Mudulipada	4	1 No	0.36	1.44			All 32 Villages	BDA
309	2018-19			Mid Term Evaluation	Mudulipada	1	1 No	0.3	0.30			All 32 Villages	State Govt.

Sl. No.	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
310	2018-19								16.34				
311	2018-19								1.72				
312	2018-19								1340.67				
313	2018-19								633.03				

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PVTG-wise Annual Development Plan for the Five Year Plan

(Based on Priorities indicated in Part-VI)

(A) Year-2018-19

(BONDA DEVELOPMENT AGENCY, MUDULIPADA, MALKANGIRI DISTRICT, ODISHA)

Sl.No	Year	Sector	Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Be (Male and F separately wher	
										Male	Female
	1		2	3	4	5	6	7	8	9	10
1	2019-20	Social Sector	Education	Boys' Education Complex							
2	2019-20			Maintenance of existing Boys' Educational complex,	Mundiguda	1 No	1 No	2.00	2.00	250	
3	2019-20			Building Repair and Maintenance	Mundiguda	1	1	2.00	2.00	200	
4	2019-20			Maintenance Allowance including mess charges	Mundiguda	250	1	0.08	20.00	200	
5	2019-20			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	250	1	0.009	2.25	200	
6	2019-20			Cash stipend for availing tuition / coaching per primary students	Mundiguda	250	1	0.012	3.00	200	
7	2019-20			Course Book, stationaries and other educational matters	Mundiguda	250	1	0.006	1.50	200	
8	2019-20			Exam Fees	Mundiguda	250	1	0.0005	0.125	200	
9	2019-20			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.296		
10	2019-20			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84		
11	2019-20			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.468		
12	2019-20			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.3872		
13	2019-20			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.3872		
14	2019-20			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69360		
15	2019-20			Vocational/Skill development Training	Mundiguda	250	1	0.004	1.00		
16	2019-20			Electricity and Water Charges	Mundiguda	1	1	1.20	1.20		
17	2019-20			Medical Care/ Contingency	Mundiguda	250	1	0.0075	1.88		

18	2019-20			Health Care (Hospitalization, visit of Doctors,annual health check up etc)	Mundiguda	250	1	0.005	1.25		
19	2019-20			Miscellaneous including Toiletries	Mundiguda	250	1	0.006	1.50		
20	2019-20			PTA/ Sports Function/ Cultural function	Mundiguda	250	1	0.0015	0.38		
21	2019-20			Tour/ Campus	Mundiguda	250	1	0.02	5.00		
22	2019-20			Incentives to each Boy student to meet their day to day requirement	Mundiguda	250	1	0.012	3.00		
23	2019-20				Sub Total				61.15		
24	2019-20				Boys' Education Complex(CCD)				61.15		
25	2019-20		Education	Girls' Education Complex							
26	2019-20			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	2.00	2.00		250
27	2019-20			Building repair & maintenance of Girls' Education Complex(D.A)	Badabel	1	1 No	0.36	0.36		250
28	2019-20			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.010	2.50		250
29	2019-20			Maintenance Allowance including mess charges	Badabel	250	1 No	0.075	18.75		250
30	2019-20			Provision of three pairs of dress to about 250 students of Girls' Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75		250
31	2019-20			Provision of three pairs of dress to about 250 students of Girls' Edu. Complex	Badabel	250	3 No	0.009	2.25		250
32	2019-20			Cash stipend for availing tuton / coaching per primary students	Badabel	150	1 No	0.010	1.50		150
33	2019-20			Cash stipend for availing tuton / coaching per Upper primary students	Badabel	100	1 No	0.020	2.00		100
34	2019-20			Supply of reading writing, games and sports materials Girls' Educaton Complex	Badabel	250	1 No	0.006	1.50		250
35	2019-20			Supply of reading writing, games and sports materials Girls' Educaton Complex (D.A)	Badabel	250	1 No	0.006	1.50		250
36	2019-20			Examination fees (D.A)	Badabel	250	1 No	0.0005	0.125		250
37	2019-20			Examination fees	Badabel	250	1 No	0.0005	0.125		250
38	2019-20			Honorarium for full time teacher (D.A)	Badabel	11	1 No	0.312	3.432		
39	2019-20			Honorarium for full time teacher	Badabel	11	1 No	0.60	6.60		

40	2019-20			Honorarium for Accountant (D.A)	Badabel	1	1 No	0.42	0.42		
41	2019-20			Honorarium for Accountant	Badabel	1	1 No	0.42	0.42		
42	2019-20			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.538		
43	2019-20			Honorarium for Watchmen	Badabel	1	1 No	0.156	0.156		
44	2019-20			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.075		
45	2019-20			Honorarium for Sweeper	Badabel	2	1 No	0.156	0.312		
46	2019-20			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.027		
47	2019-20			Honorarium for Peon	Badabel	2	1 No	0.18	0.36		
48	2019-20			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.568		
49	2019-20			Honorarium for Cooks	Badabel	5	1 No	0.180	0.90		
50	2019-20			Vocational / Skill Development Training	Badabel	250	1 No	0.004	1.00		250
51	2019-20			Electricity and Water chrges	Badabel	1	1 No	0.60	0.60		250
52	2019-20			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250
53	2019-20			Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.90	0.90		250
54	2019-20			Medical Care/ Contingency	Badabel	1	1 No	1.875	1.875		250
55	2019-20			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250
56	2019-20			Health care (Hospitalization, visit of doctors, annual health check up etc)	Badabel	1	1 No	1.25	1.25		250
57	2019-20			Miscellaneous including toiletries etc	Badabel	150	1 No	0.002	0.30		150
58	2019-20			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26		100
59	2019-20			PTA/ Sports Function/ Cultural function	Badabel	250	1 No	0.0015	0.375		250
60	2019-20			Tour / Campus	Badabel	250	1 No	0.02	5.00		250

61	2019-20			Incentives to each girl student to meet day to day requirement	Badabel	250	1 No	0.012	3.00		250
62	2019-20				Sub Total				67.53		
63	2019-20				Girls' Education Complex (CCD)				27.70		
64	2019-20		Education	<u>Gyan Mandir</u>							
65	2019-20			_Functioning of Gyan mandir(Pre-nursery school) and provision for mid-day meals, , sports materials, two pairs of dress per student for about 200 students	6 Villages	6	1 No	3.00	18.00	90	110
66	2019-20			Provision for supply of reading & writing materials	6 Villages	6	1 No	0.26	1.56		
67	2019-20			Maintenance of Gyan Mandir	6 Villages	6	1 No	1.83	10.98		
68	2019-20				Sub Total				30.54		
69	2019-20				Gyan Mandir(CCD)				30.54		
70	2019-20				Edu. Sub Total				159.22		
71	2019-20				Education (CCD)				119.39		
72	2019-20		Heath & Nutrition	Organisation of Health Camp	30 Nos	32	1 No	0.30	9.60		
73	2019-20			Supply of medicines, diet and reimbrusment of medicines including Ayurvedic consultancy	All Villages	1	1 No	5.30	5.30		
74	2019-20			Transportation of serious, wounded patients for treatment	All Villages	1	1 No	5.00	4.50		
75	2019-20			Organisation of Special T.B identification camp / eye camp.	All Villages	1	1 Nos	1.00	1.00		
76	2019-20			Maintenance of Ambulance	Mudulipada	1	1 No	3.00	3.00		
77	2019-20			Herbal Garden	2 Villages	2	1 No	1.00	2.00		
78	2019-20			Remuneration of Ambulance Driver	All Villages	1	1 No	1.00	1.00		
79	2019-20			Reprinting of Sickle Cell School Health Card	All Villages	1	100	0.4	0.44		
80	2019-20			Development of habitat clearing of village surrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	30 Villages	32	1 No	0.50	16.00		

81	2019-20		Heath & Nutrition	Monthly review of Micro Projects by the Collector	All Villages	12	12	0.005	0.06		
82	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	All Villages	200	200	0.001	0.20		
83	2019-20			Project level Traning of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days	All Villages	25	25	0.008	0.20		
84	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	All Villages		LS	LS	0.50		
85	2019-20			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days	All Villages	30	30	0.008	0.24		
86	2019-20				Sub Total				44.04		
87	2019-20				Health(CCD)				43.04		
88	2019-20		Drinking water & Sanitation	Drinking water (supply of natural spring water through PVC pipes wherever feasible and protection of sources (Repair)	Mudulipada	1 No	1 No	5.00	5.00		
89	2019-20			Construction of Sanitary well	Gophurpada	1 No	1 No	1.60	1.60		
90	2019-20			Construction of Sanitary well	Kichapada	2 nos	1 No	1.60	3.20		
91	2019-20			Spring based water supply (repair)	Bandiguda	1 No	1 No	3.00	3.00		
92	2019-20			Construction of Sanitary well	Tagabeda	3 nos	1 No	1.60	4.80		
93	2019-20			Construction of Sanitary well	Tuseipada	1 No	1 No	1.60	1.60		
94	2019-20			Construction of Sanitary well	Kadaguda (Patraput)	1 No	1 No	1.60	1.60		
95	2019-20				Sub Total				20.80		
96	2019-20				Drinking Water & Sanitation(CCD)				0.00		
97	2019-20	Infrastruc	Connectiv	Construction of CC road inside village	Bandiguda	1	100	5.00	5.00		

98	2019-20			Construction of Culverts	Kichapada	3	1	5.00	15.00		
99	2019-20			Construction of Guard Cause way	Kichapada	2	1 No	1.00	2.00		
100	2019-20			Construction of Guard wall	Bandiguda	5	1 No	1.00	5.00		
101	2019-20			Construction of CC road inside village	Tuseipada	1	100 mtr	4.97	4.97		
102	2019-20			Construction of Culvert	Baunsapada	2	100 mtr	5.00	10.00		
103	2019-20			Construction of Culvert	Bandiguda	2	1 No	5.00	10.00		
104	2019-20			Construction of CC road inside village	Kadaguda (Patraput)	1	1 No	5.00	5.00		
105	2019-20			Construction of Guard wall	Kadaguda (Patraput)	10	100 mtr	1.00	10.00		
106	2019-20			Construction of Culvert	Seleiguda	1	1 No	5.00	5.00		
107	2019-20			Construction of Culvert	Andrahal	2	1 No	5.00	10.00		
108	2019-20			Construction of Minor Bridge	Tagabeda	1	1 No	25.00	25.00		
109	2019-20			Construction of CC road inside village	Andrahal	5	1 No	5.00	25.00		
110	2019-20			Construction of Minor Bridge	Andrahal	1	1 No	40.00	40.00		
111	2019-20			Construction of CC road inside village	Kichapada	5	1 No	5.00	25.00		
112	2019-20			Construction of Culvert	Kichapada	6	1 No	5.00	30.00		
113	2019-20			Improvement of Murum road	Bandiguda	4	100 mtr	5.00	20.00		
114	2019-20			Construction of Minor Bridge	Bandiguda	1	1 No	40.00	40.00		
115	2019-20			Improvement of Murum road	Kichapada	4	100 mtr	5.00	20.00		
116	2019-20			Construction of Minor Bridge	Tuseipada	1	1 No	25.00	25.00		
117	2019-20			Connectivity work including village link roads culverts small bridges and cross drainage	Kadaguda (Patraput)	1	1 No	10.00	10.00		
118	2019-20			Construction of Toilet Complex at Badabel	Badabel	1	1 No	5.00	5.00		
119	2019-20			Digging of Deep Borewell with over head tank connection	Badabel	1	1 No	5.00	5.00		
120	2019-20			Connectivity work including village link roads culverts small bridges and cross drainage	Sonuguda	1	1 No	7.02	7.02		

121	2019-20				Sub Total				358.99		
122	2019-20				Connectivity(CCD)				71.97		
123	2019-20		Housing	Construction of Community centre	Kichapada	1	1 No	9.50	9.50		
124	2019-20			Repair of Community Centre	Tulagurum	1	1 No	2.00	2.00		
125	2019-20			Repair of Old Educational Complex	Badbel	1	1 No	2.14	2.14		
126	2019-20			Construction of Community centre	Kadaguda (Patraput)	1	1 No	9.50	9.50		
127	2019-20			Construction of Community centre	Bandiguda	1	1 No	9.50	9.50		
128	2019-20			Construction of AWC	Gophurpada	1	1 No	9.50	9.50	34	50
129	2019-20			Construction of AWC	Kichapada	1	1 No	9.50	9.50	56	52
130	2019-20			Construction of AWC	Mudulipada	1	1 No	9.50	9.50	44	57
131	2019-20			Repaire of AWC	Bandhaguda	1	1 No	2.00	2.00	44	54
132	2019-20			Construction of School Building	Ramliguda	1	1 No	11.00	11.00		
133	2019-20		Housing	Construction of School Building	Tulagurum	1	1 No	11.00	11.00		
134	2019-20			Construction of School Building	Sonuguda	1	1 No	12.00	12.00		
135	2019-20			Setting up of library	Mudulipada	1	3000 sq ft	20.00	20.00		
136	2019-20			Construction of Branch Post office	Mudulipada	1	1 No	10.00	10.00		
137	2019-20			Construction of Live stock centre	Mudulipada	1	1 No	10.00	10.00		
138	2019-20			Constraction of Kiosk facilities centre	Mudulipada	1	1 No	10.00	10.00		
139	2019-20			Sub Post office	Andrahal	1	1 No	10.00	10.00		
140	2019-20			Construction of Live stock centre	Andrahal	1	1 No	10.00	10.00		
141	2019-20			Construction of Kiosk facilitation centre	Andrahal	1	1 No	10.00	10.00		
142	2019-20			Individual House	Mudulipada	17	1 No	1.04	17.68		
143	2019-20			Individual House	Kichapada	30	1 No	1.04	31.20		
144	2019-20			Individual House	Bandhaguda	29	1 No	1.04	30.16		
145	2019-20			Individual House	Dantipada	8	1 No	1.04	8.32		
146	2019-20			Individual House	Andrahal	83	1 No	1.04	86.32		
147	2019-20				Sub Total				350.82		
148	2019-20				Housing (CCD)				32.64		
149	2019-20		Electrician	Installation of street light (Solar based)	Bonda Pada	10	1 No	0.30	3.00		
150	2019-20			Installation of street light (Solar based)	Dantipada	12	1 No	0.30	3.64		
151	2019-20			Installation of street light (Solar based)	sileiguda	6	1 No	0.30	1.80		

152	2019-20			Installation of street light (Solar based)	Bandhaguda	10	1 No	0.30	3.00		
153	2019-20			Installation of street light (Solar based)	Kichapada	6	1 No	0.30	1.80		
154	2019-20			Installation of street light (Solar based)	Gophurpada	5	1 No	0.30	1.50		
155	2019-20			Installation of street light (Solar based)	Bandiguda	4	1 No	0.30	1.20		
156	2019-20			Installation of street light (Solar based)	Mudulipada	10	1 No	0.30	3.00		
157	2019-20			Installation of street light (Solar based)	Kadaguda (Patraput)	3	1 No	0.30	0.90		
158	2019-20			Installation of street light (Solar based)	Andrahal	15	1 No	0.30	4.50		
159	2019-20			Installation of street light (Solar based)	Tuseipada	5	1 No	0.30	1.50		
160	2019-20				Sub Total				25.84		
161	2019-20				Electrification(CCD)				25.84		
162	2019-20	Sustainable Livelihood Project	Irrigation	Series of small check dams, gully controls, loose boulder structures, field bunding and stretch/ Pits etc	Badapada	2	1 No	2.00	4.00		
163	2019-20			Series of small check dams, gully controls, loose boulder structures, field bunding and stretch/ Pits etc	Kichapada	3	1 No	2.00	6.00		
164	2019-20			Construction of WHS	Ramliguda	2	1 No	5.00	10.00		
165	2019-20			Construction of WHS	Tagabeda	2	1 No	5.00	10.00		
166	2019-20			Construction of M.I.P	Gophurpada	1	1 No	5.00	5.00		
167	2019-20			Construction of Crossbond	Gophurpada	2	1 No	2.00	4.00		
168	2019-20			Construction of M.I.P	Kichapada	2	1 No	6.50	13.00		
169	2019-20			Construction of Crossbond	Kichapada	4	1 No	2.00	8.00		
170	2019-20			Construction of M.I.P	Mudulipada	1	1 No	5.00	5.00		
171	2019-20		Irrigation	Construction of Crossbond	Mudulipada	5	1 No	2.00	10.00		
172	2019-20			Construction of M.I.P	Tagabeda	1	1 No	5.00	5.00		
173	2019-20			Construction of Crossbond	Tagabeda	2	1 No	2.00	4.00		
174	2019-20			Construction of L.I Point	Kadaguda (Patraput)	1	1 No	10.00	10.00		
175	2019-20			Construction Field channel	Andrahal	10	100 mtr	0.04	0.63		
176	2019-20			Construction of M.I.P	Tuseipada	1	1 No	5.00	5.00		

177	2019-20			Construction Cross bund	Tuseipada	5	1 No	2.00	10.00		
178	2019-20			Construction of M.I.P	Andrahal	2	1 No	5.00	10.00		
179	2019-20			Construction of L.I Point	Andrahal	2	1 No	10.00	20.00		
180	2019-20			Construction Cross bund	Andrahal	10	1 No	2.00	20.00		
181	2019-20				Sub Total				159.63		
182	2019-20				Irrigation(CCD)				109.63		
183	2019-20		Agriculture	Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Baunsapada	10	1 No	0.05	0.50		
184	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Andrahal	20	1 No	0.05	1.00		
185	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Kattamguda	5	1 No	0.05	0.25		
186	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Tuseipada	10	1 No	0.05	0.50		
187	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Mudulipada	10	1 No	0.05	0.50		
188	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Bandiguda	5	1 No	0.05	0.25		
189	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Gophurpada	10	1 No	0.05	0.50		
190	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Kichapada	10	1 No	0.05	0.50		
191	2019-20		Agriculture	Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Bandhaguda	10	1 No	0.05	0.50		
192	2019-20			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other Cultivation.	Dantipada	20	1 No	0.05	1.00		
193	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Baunsapada	10	1 No	0.05	0.50		
194	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Andrahal	20	1 No	0.05	1.00		
195	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kattamguda	5	1 No	0.05	0.25		
196	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tuseipada	10	1 No	0.05	0.50		
197	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Mudulipada	5	1 No	0.05	0.25		
198	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bandiguda	20	1 No	0.05	1.00		

199	2019-20		Agriculture	Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Gophurpada	10	1 No	0.05	0.50		
200	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kichapada	61	1 No	0.05	3.05		
201	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Bandhaguda	5	1 No	0.05	0.25		
202	2019-20			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Dantipada	10	1 No	0.05	0.50		
203	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baunsapada	10	1 No	0.05	0.50		
204	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Andrahal	10	1 No	0.05	0.50		
205	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kattamguda	5	1 No	0.05	0.25		
206	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tuseipada	5	1 No	0.05	0.25		
207	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Mudulipada	20	1 No	0.05	1.00		
208	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bandiguda	20	1 No	0.05	1.00		
209	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Gophurpada	10	1 No	0.05	0.50		
210	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kichapada	10	1 No	0.05	0.50		
211	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Bandhaguda	10	1 No	0.05	0.50		
212	2019-20			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dantipada	10	1 No	0.05	0.51		
213	2019-20			Popularising compost / organic manure production to Bonda families	All Villages	250	1 No	0.01	2.50		
214	2019-20			Construction of Azalea tank and Azalea cultivation	10 Villages	10	1 No	0.20	2.00		
215	2019-20			Construction of Vermi compost structure	10 Villages	10	1 No	0.20	2.00		
216	2019-20			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to SHGs	5 SHGs	5	1 No	0.80	4.00		
217	2019-20			Construction of Drying yard	Baunsapada	1	1 No		2.48		
218	2019-20			Construction of Drying yard	Kadaguda (Patraput)	1	1 No		2.00		

219	2019-20			Construction of Drying yard	Ramliguda	1	1 No		1.26		
220	2019-20			Construction of Drying yard	Tuseipada	1	1 No		2.00		
221	2019-20			Supply of agricultural equipments like pump set, threaser, weeder, winner, sprayer etc to SHGs	6 SHGs	6	1 No	1.00	6.00		
222	2019-20				Sub Total				43.05		
223	2019-20				Agriculture(CCD)				29.05		
224	2019-20		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baunsapada	15	1 No	0.35	5.25		
225	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Andrahal	40	1 No	0.35	14.00		
226	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kattamguda	5	1 No	0.35	1.75		
227	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tuseipada	5	1 No	0.35	1.75		
228	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Mudulipada	10	1 No	0.35	3.50		
229	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bandiguda	10	1 No	0.35	3.50		
230	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Gophurpada	10	1 No	0.35	3.50		
231	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kichapada	10	1 No	0.35	3.50		
232	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Bandhaguda	20	1 No	0.35	7.00		
233	2019-20			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dantipada	15	1 No	0.35	5.25		

234	2019-20			Turmeric Cultivation	Andrahal	5	1 No	0.80	4.00		
235	2019-20			Turmeric Cultivation	Kattamguda	2	1 No	0.80	1.60		
236	2019-20			Turmeric Cultivation	Tuseipada	3	1 No	0.80	2.40		
237	2019-20			Turmeric Cultivation	Baunsapada	3	1 No	0.80	2.40		
238	2019-20			Turmeric Cultivation	Kichapada	3	1 No	0.80	2.40		
239	2019-20			Turmeric Cultivation	Gophurpada	3	1 No	0.80	2.40		
240	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Mudulipada	3	1 No	0.40	1.20		
241	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baunsapada	10	1 No	0.40	4.00		
242	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Andrahal	30	1 No	0.40	12.00		
243	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kattamguda	5	1 No	0.40	2.00		
244	2019-20		Horticul tural	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tuseipada	10	1 No	0.40	4.00		
245	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandiguda	10	1 No	0.40	4.00		
246	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Gophurpada	10	1 No	0.40	4.00		
247	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kichapada	10	1 No	0.40	4.00		
248	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Bandhaguda	15	1 No	0.40	6.00		

249	2019-20			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dantipada	10	1 No	0.40	4.00		
250	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Mudulipada	10	1 No	0.25	2.50		
251	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baunsapada	7	1 No	0.25	1.75		
252	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Andrahal	14	1 No	0.25	3.50		
253	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kattanguda	2	1 No	0.25	0.50		
254	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Tuseipada	2	1 No	0.25	0.50		
255	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Bandiguda	2	1 No	0.25	0.50		
256	2019-20			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Gophurpada	2	1 No	0.25	0.50		
257	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kichapada	1	1 No	0.80	0.80		
258	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Bandhaguda	1	1 No	0.80	0.80		
259	2019-20		Horticulture	Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Dantipada	1	1 No	0.80	0.80		
260	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Mudulipada	1	1 No	0.80	0.80		
261	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baunsapada	1	1 No	0.80	0.80		
262	2019-20			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Andrahal	2	1 No	0.80	1.60		
263	2019-20			Horticulture Farmers exposure visit	BDA villages	4	1 No	0.50	2.00		
264	2019-20			Aforestation	All Villages	50	1 Hc	0.71	35.50		
265	2019-20			A.N.R with Gap plantation	All Villages	100	1 Hc	0.34	34.40		
266	2019-20			Motivation & Training	All Villages		1 No		0.50		

267	2019-20			Digging of water body	All Villages		1 No		3.35		
268	2019-20			Coffee Plantation at village Andrahal	Andrahal	10	1 No	0.35	3.50		
269	2019-20			Black Paper Plantation at village Andrahal	Andrahal	10	1 No	0.35	3.50		
270	2019-20				Sub Total				207.50		
271	2019-20				Horticulture(CCD)				126.75		
272	2019-20		Animal Husbandry	Backyard poultry unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines	20 WSHGs	20	1 No	0.20	4.00		
273	2019-20			Goatrearing	26 villages	26	1 No	0.40	10.40	13	13
274	2019-20			Animal Health Camp (Antrax awareness- cum- Vaccination / Training programme)	24 Villages	24	1 No	0.20	4.80		
275	2019-20			Animal Husbandry (Poultry)	All Villages	25	1 No	0.20	5.00		
276	2019-20				Sub Total				24.20		
277	2019-20				Animal Husbandry (CCD)				19.20		
278	2019-20		S.H.G Development	Micro Credit support to SHGs row material assistance, marketing assistance	All Villages	10	1 No	0.30	3.00		
279	2019-20			Credit linkges to SHGs/ Subsidy to SHGs	2 SHGs	3	1 No	1.25	3.75		
280	2019-20			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	40 SHGs	7	1 No	0.50	3.50		
281	2019-20			Assistance to SHG for livelihood enhancement projects inclding micro enteprise promotion	8 SHGs	8	1 No	1.00	8.00		
282	2019-20				Sub Total				18.25		
283	2019-20				SHG(CCD)				10.25		
284	2019-20		Land Development	Land Development, Land reclamation, terracing	10 Villages	80	1 No	0.20	16.00		
285	2019-20			Land terracing	10 Villages	75	1 No	0.20	15.00		
286	2019-20			Stone-wall Bunding	10 Villages	4	1 No	0.20	0.80		
287	2019-20				Sub Total				31.80		

288	2019-20				Land Development(CCD)				31.00		
289	2019-20		Social Security	Renewal old families under Janashree Bima Yojana	All 32 villages	548	1 No	0.005	2.74		
290	2019-20			Supply of Emergency Feeding to Bondas in Bonda rest shed	All 32 villages				3.72		
291	2019-20			Funds for natural calamity (Keeping aside untied funds for emergency and specific	All 32villages				9.72		
292	2019-20				Sub Total				16.18		
293	2019-20				Social Security (CCD)				16.18		
294	2019-20	Capacity Building & Skill Training		Skill Development training to Bonda youth on agriculture , Horticulture, Soil conservation, water management and animal husbandry	All 32 villages	10	1 No	0.200	2.00	10	
295	2019-20			Brick laying and masonry training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10	
296	2019-20			Welder training	All 32 villages	10	1 No	0.2535	2.54	5	
297	2019-20			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	13	1 No	0.231	3.00	10	
298	2019-20			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	1.96		8
299	2019-20			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	12	1 No	0.174	2.07	9	
300	2019-20				Sub Total				13.99		
301	2019-20				Capacity Building (CCD)				13.99		
302	2019-20	Conservation of Culture		Maintenance and Management of Museum	Mudulipada	1	1 No	5.00	5.00		
303	2019-20				Assistance for cultural activities	32 Villages	1	1 No	2.50	2.50	
304	2019-20			Organisation of workshop	32 Villages	1	1 No	1.00	1.00		
305	2019-20			Construction of village entrance gates in ethnic style,	2 villages	2	1 No	2.00	4.00		
306	2019-20			Exchange visit to out of State	20 Nos	1	1 No	4.00	4.00		
307	2019-20			Construction of Cultural Mandap	Kichapada	4	1 No	3.00	12.00		

308	2019-20			Conversion of MPSC as Information Centre	32 Villages	1	1 no		3.87		
309	2019-20			sponsoring of cultural troupes for participation at District / state/ National programmes	32 Villages	1	1 no	10.00	10.00		
310	2019-20			Exposure visit to other Micro Project area	32 Villages	1	1 no	2.00	2.00		
311	2019-20			Annual Tribal sports at Micro Project level to identify the sports person PTG	32 Villages	1	1 no	2.00	2.00		
312	2019-20				Sub Total				46.37		
313	2019-20				Culture(CCD)				44.37		
314	2019-20	Project Management		Monitoring & Evaluation expenses	Mudulipada	1	1 No	1.00	1.00		
315	2019-20			Remuneration of MPWs(D.A)	6 Nos	6	1 No	0.12	0.72		
316	2019-20			Remuneration of MPWs	6 Nos	6	1 No	0.60	3.60		
317	2019-20			DEOs	Mudulipada	2	1 No	1.32	2.64		
318	2019-20			ASCO & JE	Mudulipada	2	1 No	1.8	3.60		
319	2019-20			Retired Peon (Group- D)	Mudulipada	1	1 No	0.848	0.85		
320	2019-20			Watchman (Group- D)	Mudulipada	2	1 No	1.096	2.19		
321	2019-20			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)	Mudulipada	4	1 No	0.36	1.44		
322	2019-20				Sub Total				16.04		
323	2019-20				Project Management (CCD)				1.72		
324	2019-20				Grand Total				1536.71		
325	2019-20				Grand Total (CCD)				695.02		

Beneficiaries (Female if feasible)	Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
Total		
11	12	13
250	BDA	CCD
200	BDA	CCD
250	BDA	CCD
200	BDA	CCD
200	BDA	CCD
200	BDA	CCD
200	BDA	CCD
8	BDA	CCD
1	BDA	CCD
5	BDA	CCD
2	BDA	CCD
2	BDA	CCD
1	BDA	CCD
200	BDA	CCD
200	BDA	CCD
200	BDA	CCD

200	BDA	CCD
200	BDA	CCD
200	BDA	CCD
200	BDA	CCD
200	BDA	CCD
250	BDA	CCD
250	BDA	MoTA
250	BDA	CCD
250	BDA	MoTA
250	BDA	CCD
250	BDA	MoTA
150	BDA	CCD
100	BDA	CCD
250	BDA	MoTA
250	BDA	CCD
250	BDA	CCD
250	BDA	MoTA
11	BDA	CCD
11	BDA	MoTA

1	BDA	CCD
1	BDA	MoTA
1	BDA	CCD
1	BDA	MoTA
2	BDA	CCD
2	BDA	MoTA
2	BDA	CCD
2	BDA	MoTA
5	BDA	CCD
5	BDA	MoTA
250	BDA	MoTA
250	BDA	MoTA
250	BDA	CCD
250	BDA	CCD
250	BDA	MoTA
250	BDA	CCD
250	BDA	MoTA
250	BDA	CCD
250	BDA	CCD
250	BDA	MoTA
250	BDA	CCD

250	BDA	MoTA
300	BDA	CCD
50	BDA	CCD
50	BDA	CCD
All Villagers	H & FW & BDA	CCD
All Villagers	H & FW & BDA	CCD
All Villagers	H & FW & BDA	CCD
Whole BDA area	H & FW & BDA	CCD
All villagers	H & FW & BDA	CCD
All villagers	BDA	CCD
All villagers	H & FW & BDA	CCD
All Villages	H & FW & BDA	CCD
All villagers	BDA	CCD

All Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
All Villages	Micro Project	CCD
All Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
All Villages	Micro Project (UNICEF Supported)	(H&FW)UNICEF
Micro Project (UNICEF Supported)	Micro Project (UNICEF Supported)	(H&FW)UNICEF
All Villagers	RWSS	ITDA
All Villagers	RWSS	ITDA
All Villagers	RWSS	ITDA
All Villagers	RWSS	ITDA
All Villagers	RWSS	ITDA
All Villagers	RWSS	ITDA
All Villagers	RWSS	ITDA
250 Beneficiaries	BDA	CCD

374	BDA	CCD
475 Beneficiari	BDA	CCD
250 Beneficiari	BDA	CCD
133	BDA	CCD
126	BDA	CCD
250 Beneficiari	BDA	CCD
85 Beneficiari	BDA	CCD
85 Beneficiari	BDA	CCD
158 Beneficiari	BDA	CCD
978	PA, ITDA/ BDO	ITDA
102	PA, ITDA/ BDO	ITDA
978	PA, ITDA/ BDO	ITDA
978	PA, ITDA/ BDO	ITDA
475	PA, ITDA/ BDO	ITDA
475	PA, ITDA/ BDO	ITDA
250	PA, ITDA/ BDO	ITDA
250	PA, ITDA/ BDO	ITDA
475	PA, ITDA/ BDO	ITDA
133	BDO	ITDA
102	BDA	Article 275 (1)
102	BDA	Article 275 (1)
102	BDA	Article 275 (1)
102	BDA	SCA to TSP

475	BDA	CCD
168	BDA	CCD
578	BDA	CCD
21	BDA	CCD
250	BDA	CCD
04	BDO	W & CD
100	BDO	W & CD
101	BDO	W & CD
96	BDO	W & CD
26	BDO	S & ME
26	BDO	S & ME
39	BDO	S & ME
212	BDA	ITDA
Whole BDA area	BDO	ITDA
Whole BDA area	BDO	ITDA
Whole BDA area	BDO	ITDA
204	BDO	ITDA
204	BDO	ITDA
Whole BDA area	BDO	ITDA
17	BDO	DRDA
30	BDO	DRDA
29	BDO	DRDA
6	BDO	DRDA
03	BDO	DRDA
100	OREDA	CCD
100	OREDA	CCD
100	OREDA	CCD

108 household	OREDA	CCD
108 household	OREDA	CCD
37 household	OREDA	CCD
37 household	OREDA	CCD
80 household	OREDA	CCD
21 household	OREDA	CCD
264 household	OREDA	CCD
37 household	OREDA	CCD
household		
95	PD, Watershed	Soil Conservation
55	PD, Watershed	Soil Conservation
95	BDA	CCD
95	BDA	CCD
50	BDA	CCD
40	BDA	CCD
100	BDA	CCD
80	BDA	CCD
50	BDA	CCD
100	BDA	CCD
50	BDA	CCD
40	BDA	CCD
50	BDA	CCD
400	BDA	CCD
100	BDA	CCD

100	BDA	CCD
Beneficiaries		
200	BDA	CCD
200	ITDA	ITDA
100	ITDA	ITDA
20	BDA & Dy. D. Agrl	CCD
20	BDA & Dy. D. Agrl	CCD
5	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
20	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
20	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
20	BDA & Dy. D. Agrl	CCD
5	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
5	BDA & Dy. D. Agrl	CCD
20	BDA & Dy. D. Agrl	CCD

10	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
5	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
40	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
20	BDA & Dy. D. Agrl	CCD
20	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
10	BDA & Dy. D. Agrl	CCD
20	BDA & Dy. D. Agrl	CCD
250	BDA & Dy. D. Agrl	CCD
All BDA Area	ITDA & DDA	Agrl.
All BDA Area	ITDA & DDA	Agrl.
50	ITDA & DDA	ITDA
All Villagers	BDA	CCD
All Villagers	BDA	CCD

All Villagers	BDA	CCD
All Villagers	BDA	CCD
60	BDA	SCA to TSP
15	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD
5	BDA & Dy. D. Horl.	CCD
5	BDA & Dy. D. Horl.	CCD
10	BDA & Dy. D. Horl.	CCD
10	BDA & Dy. D. Horl.	CCD
10	BDA & Dy. D. Horl.	CCD
10	BDA & Dy. D. Horl.	CCD
20	BDA & Dy. D. Horl.	CCD
15	BDA & Dy. D. Horl.	CCD

120	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD
80	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD
20	BDA & Dy. D. Horl.	CCD
80	BDA & Dy. D. Horl.	CCD
20	BDA & Dy. D. Horl.	CCD
20	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD
20	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD

20	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD
8	BDA & Dy. D. Horl.	CCD
70	BDA & Dy. D. Horl.	CCD
8	BDA & Dy. D. Horl.	CCD
8	BDA & Dy. D. Horl.	CCD
8	BDA & Dy. D. Horl.	CCD
8	BDA & Dy. D. Horl.	CCD
4	BDA & Dy. D. Horl.	CCD
4	BDA & Dy. D. Horl.	CCD
4	BDA & Dy. D. Horl.	CCD
4	BDA & Dy. D. Horl.	CCD
4	BDA & Dy. D. Horl.	CCD
8	BDA & Dy. D. Horl.	CCD
40	BDA & Dy. D. Horl.	CCD
Micro Project Area	DFO	FOREST & ENV. Dept
Micro Project Area	DFO	FOREST & ENV. Dept
7098	DFO	FOREST & ENV. Dept

Micro Project Area	DFO	FOREST & ENV. Dept
10 Beneficiari	BDA	SCA to TSP
10 Beneficiari	BDA	SCA to TSP
200	Veterinary & BDA	CCD
10	Veterinary & BDA	CCD
All Villagers	Veterinary & BDA	CCD
All Villagers	BDA	SCA to TSP
300	BDA	CCD
35	BDA	CCD
200	BDA	CCD
80	BDA	SCA to TSP
90	BDA	CCD
60	BDA	CCD
60	PD Watershed	PR Deptt

All BDA Villagers	BDA	CCD
All 32 Villages	BDA	CCD
All 32 Villages	BDA	CCD
All 32 Villages	BDA	Sports & Youth Service
All 32 Villages	BDA	CCD
6	BDA	CCD
6	BDA	OPELIP
All 32 Villages	BDA	OPELIP
All 32 Villages	BDA	OPELIP
All 32 Villages	BDA	OPELIP
All 32 Villages	BDA	OPELIP
All 32 Villages	BDA	OPELIP

**PVTG-wise Annual Development Plan for the Five Year Plan
(Based on Priorities indicated in Part-VI)
(A) Year-2019-20**

(BONDA DEVELOPMENT AGENCY, MUDULIPADA, MALKANGIRI DISTRICT, ODISHA)

	Year		Sector / Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
	1		2	3	4	5	6	7	8	9	10	11	12
1	2020-21			Boys' Education Complex									
2	2020-21	Social Sector	Educati	Building Repair and maintenance	Mundiguda	1	1	2.00	2.00	250		250	BDA
3	2020-21			Maintenance Allowance including mess charges	Mundiguda	250	1	0.08	20.00	250		250	BDA
4	2020-21			Provision of three pairs of dress to about 200 students in Boys' Edu. Complex	Mundiguda	250	1	0.009	2.25	250		250	BDA
5	2020-21			Cash stipend for availing tuition / coaching per primary students	Mundiguda	250	1	0.012	3.00	250		250	BDA
6	2020-21			Course Book, stationaries and other educational matters	Mundiguda	250	1	0.006	1.50	250		250	BDA
7	2020-21			Exam Fees	Mundiguda	250	1	0.0005	0.125	250		250	BDA
8	2020-21			Honorarium for full time teacher	Mundiguda	8	1	0.912	7.296			8	BDA
9	2020-21			Honorarium for Accountant	Mundiguda	1	1	0.84	0.84			1	BDA
10	2020-21			Honorarium for Cooks	Mundiguda	5	1	0.6936	3.468			5	BDA
11	2020-21			Honorarium for Watchmen	Mundiguda	2	1	0.6936	1.3872			2	BDA
12	2020-21			Honorarium for Sweeper	Mundiguda	2	1	0.6936	1.3872			2	BDA
13	2020-21			Honorarium for Peon	Mundiguda	1	1	0.6936	0.69360			1	BDA
14	2020-21			Vocational/Skill development Training	Mundiguda	250	1	0.004	1.00			250	BDA
15	2020-21			Electricity and Water Charges	Mundiguda	1	1	1.20	1.20			250	BDA
16	2020-21			Medical Care/ Contingency	Mundiguda	250	1	0.0075	1.88			250	BDA

	Year		Sector / Sub-Sector	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
17	2020-21			Health Care (Hospitalization, visit of Doctors, annual health check up etc)	Mundiguda	250	1	0.005	1.25			250	BDA
18	2020-21			Miscellaneous including Toiletries	Mundiguda	250	1	0.006	1.50			250	BDA
19	2020-21			PTA/ Sports Function/ Cultural function	Mundiguda	250	1	0.0015	0.38			250	BDA
20	2020-21		Edu	Tour/ Campus	Mundiguda	250	1	0.02	5.00			250	BDA
21	2020-21		cati	Incentives to each Boy student to meet their day to day requirement	Mundiguda	250	1	0.012	3.00			250	BDA
22	2020-21			Water purification plant at Boys' Education Complex	Mundiguda	1 No	1 No	10.00	10.00	250		250	BDA
23	2020-21			Supply of Dining set/ Single bed cot and other amenities	Mundiguda	1 No	1 No	5.00	5.00	250		250	BDA
24	2020-21			Construction of Additional Class room at Boys Educational Complex	Mundiguda	1 Nos	1 Nos	12.00	12.00			250	BDA
25	2020-21			Beautification of Boys' educational complex	Mundiguda	1 Nos	1 Nos	6.07	6.07			250	BDA
26	2020-21			Supply of Single bed cot/ dining set /other amenities	Mundiguda	1 Nos	1 Nos	12.00	12.00			250	BDA
27	2020-21			Sub Total					104.22				
28	2020-21			Boys' Education Complex (CCD)					69.15				
29	2020-21			Girls' Education Complex									
30	2020-21			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	1.64	1.64		250	250	BDA
31	2020-21			Building repair & maintenance of Girls' Education Complex(D.A)	Badabel	1	1 No	0.36	0.36		250	250	BDA
32	2020-21			Maintenance Allowance including mess charges	Badabel	250	1 No	0.010	2.50		250	250	BDA
33	2020-21			Maintenance Allowance including mess charges (D.A)	Badabel	250	1 No	0.075	18.75		250	250	BDA
34	2020-21			Provision of three pairs of dress to about 250 students Girls' Edu. Complex(D.A)	Badabel	250	3 No	0.003	0.75		250	250	BDA
35	2020-21			Provision of three pairs of dress to about 250 students Girls' Edu. Complex	Badabel	250	3 No	0.009	2.25		250	250	BDA

	Year		Sect or / Sub-Sect or	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
36	2020-21			Cash stipend for availing tuition / coaching per primary students	Badabel	150	1 No	0.010	1.50		150	150	BDA
37	2020-21			Cash stipend for availing tuition / coaching per Upper primary students	Badabel	100	1 No	0.020	2.00		100	100	BDA
38	2020-21			Supply of reading writing, games and sports materials Girls' Education Complex	Badabel	250	1 No	0.006	1.50		250	150	BDA
39	2020-21			Supply of reading writing, games and sports materials Girls' Education Complex(D.A)	Badabel	250	1 No	0.006	1.50		250	250	BDA
40	2020-21			Examination fees(D.A)	Badabel	250	1 No	0.0005	0.125		250	250	BDA
41	2020-21		Edu cati	Examination fees	Badabel	250	1 No	0.0005	0.125		250	250	BDA
42	2020-21			Honorarium for full time teacher(D.A)	Badabel	11	1 No	0.312	3.432			11	BDA
43	2020-21			Honorarium for full time teacher	Badabel	11	1 No	0.60	6.60			11	BDA
44	2020-21			Honorarium for Accountant(D.A)	Badabel	1	1 No	0.42	0.42			1	BDA
45	2020-21			Honorarium for Accountant	Badabel	1	1 No	0.42	0.42			1	BDA
46	2020-21			Honorarium for Watchmen(D.A)	Badabel	1	1 No	0.5376	0.538			1	BDA
47	2020-21			Honorarium for Watchmen	Badabel	1	1 No	0.156	0.156			1	BDA
48	2020-21			Honorarium for Sweeper(D.A)	Badabel	2	1 No	0.5376	1.075			2	BDA
49	2020-21			Honorarium for Sweeper	Badabel	2	1 No	0.156	0.312			2	BDA
50	2020-21			Honorarium for Peon(D.A)	Badabel	2	1 No	0.5136	1.027			2	BDA
51	2020-21			Honorarium for Peon	Badabel	2	1 No	0.18	0.36			2	BDA
52	2020-21			Honorarium for Cooks(D.A)	Badabel	5	1 No	0.5136	2.568			5	BDA

	Year		Sect or / Sub-Sect or	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
53	2020-21			Honorarium for Cooks	Badabel	5	1 No	0.180	0.90			5	BDA
54	2020-21			Vocational / Skill Development Training	Badabel	250	1 No	0.004	1.00		250	250	BDA
55	2020-21			Electricity and Water chrges	Badabel	1	1 No	0.60	0.60		250	250	BDA
56	2020-21			Electricity and Water chrges(D.A)	Badabel	1	1 No	1.20	1.20		250	250	BDA
57	2020-21		Edu cati	Medical Care/ Contingency(D.A)	Badabel	1	1 No	0.90	0.90		250	250	BDA
58	2020-21			Medical Care/ Contingency	Badabel	1	1 No	1.875	1.875		250	250	BDA
59	2020-21			Health care (Hospitalization, visit of doctors, annual health check up etc)(D.A)	Badabel	1	1 No	0.60	0.60		250	250	BDA
60	2020-21			Health care (Hospitalization, visit of doctors, annual health check up etc)	Badabel	1	1 No	1.25	1.25		250	250	BDA
61	2020-21			Miscellaneous including toiletries etc	Badabel	150	1 No	0.002	0.30		150	150	BDA
62	2020-21			Miscellaneous including toiletries etc	Badabel	100	1 No	0.0026	0.26		100	100	BDA
63	2020-21			PTA/ Sports Function/ Cultural function	Badabel	250	1 No	0.0015	0.375		250	250	BDA
64	2020-21			Tour / Campus	Badabel	250	1 No	0.02	5.00		250	250	BDA
65	2020-21			Incentives to each girls students to meet their day to day requirement	Badabel	250	1 No	0.012	3.00		250	250	BDA
66	2020-21			Water purification plant at Boys' Education Complex	Mundiguda	1	1 No	10.00	10.00	250		250	BDA
67	2020-21			Building repair & maintenance of Girls' Education Complex	Badabel	1	1 No	0.36	0.36		250	250	BDA
68	2020-21			Additional Class room at Girls' Education Complex	Badabel	1	1 No	10.00	10.00		250	250	BDA
69	2020-21			Construction of Boundry wall at Girls Education Complex	Badabel	1	1 No	10.00	10.00		250	250	BDA
70	2020-21			Construction of Staff quarter at Girls' Education Complex,	Badabel	1	1 No	6.93	6.93		250	250	BDA

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										Male	Female	Total	
71	2020-21			Beautification of Girls' education complex	Mundiguda	1	1 Nos	4.87	4.87			250	BDA
72	2020-21			Construction of Twin quarter at Girls Education Compelx	Badabel	2	1 No	7.00	14.00		250	250	PA ITDA
73	2020-21			Special coaching to Class Xth students (Boys & Girls)	2 SSD schools	2	1 No		2.50			250	DWO
74	2020-21			Sub Total					125.83				
75	2020-21			Girls' Education Complex (CCD)					42.21				
76	2020-21			Gyan Mandir									
77	2020-21		Edu cation	_Functioning of Gyan Mandir(Pre-nursery school) and provision for mid-day meals, , sports & reading writing materials , two pairs of dress per student for about 200 students	6 Villages	6	1 No	3.00	18.00	90	110	300	BDA
78	2020-21			Provision for supply of reading & writting materials	8 Villages	8	1 No	0.26	2.08			50	BDA
79	2020-21			Provision for Annual Sports	2 High school(Boy &	1	1 No	0.30	0.30	547	617	1164	BDA
80	2020-21			Sub Total					20.38				
81	2020-21			Gyan Mandir(CCD)					20.08				
82	2020-21			Education Sub Total					250.43				
83	2020-21			Education (CCD)					131.44				
84	2020-21		Hea lth	Organisation of Health camp	All Villages	32	1 Nos	0.35	11.20			All Villagers	H & FW & BDA
85	2020-21			Supply of medicines and diet and reimbrusment of medicines including Ayurvedic Consultancy	All Villages	1	1 Nos	5.00	5.00			All Villagers	H & FW & BDA
86	2020-21			Maintanance of Ambulance	Mudulipada	1	1 No	3.00	3.00			All Villagers	H & FW & BDA
87	2020-21			Mega Health Camps	Mudulipada	1	1 No	3.64	3.64			All Villagers	H & FW & BDA
88	2020-21			Remuneration of Ambulance Driver	All Villages	1	1 No	1.50	1.50			All Villagers	H & FW & BDA

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										Male	Female	Total	
89	2020-21			Organisation of Special T.B identification camp / eye camp.	All Villages	1	1 Nos	2.00	2.00			Whole BDA Area	H & FW & BDA
90	2020-21			Transportation of serious wounded ill suffered weeks for treatment	All Villages	1	1 Nos	5.00	5.00			All Villagers	H & FW & BDA
91	2020-21			Development of habitant clearing of village sourrounding, drainage system, compost pit, improvement of street/ footpath (Bush cutting)	32 villages	32	1 Nos	0.50	16.00			All villagers	BDA
92	2020-21			Yearly Sickle Cell Screening of all children (0-14 Years)	32 Villages	300	1 Nos	0.001	0.20			32 Villages	Micro Project
93	2020-21		Health & Nutrition	Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days	32 Villages		25	0.008	0.20			32 Villages	Micro Project (UNICEF Supported)
94	2020-21			Monthly review of Micro Projects by the Collector	32 Villages		12	0.005	0.06			32 Villages	Micro Project (UNICEF Supported)
95	2020-21			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	32 Villages		LS	LS	0.50			32 Villages	Micro Project (UNICEF Supported)
96	2020-21			Reprinting of Sickle Cell School Health Card	32 Villages		100		0.44			32 Villages	Micro Project (UNICEF Supported)
97	2020-21			Sub Total					48.74				
98	2020-21			Health & Nutrition (CCD)					47.34				
99	2020-21		Drinking	Mantenance of SB water supply	Goiguda		1 No	3.00	3.00			All villagers	RWSS
100	2020-21			Construction of Cistern	Ramliguda	2	1 No	0.20	0.40			All villagers	RWSS
101	2020-21			SB water supply (Repair)	Badbel	1	1 No	3.00	3.00			All villagers	RWSS
102	2020-21			SB water supply (Repair)	Sonuguda	1	1 No	3.00	3.00			All villagers	RWSS
103	2020-21			SB water supply (Repair)	Kirsani pada	1	1 No	2.00	2.00			All villagers	RWSS

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										Male	Female	Total	
104	2020-21			SB water supply (Repair)	Badapada	1	1 No	5.00	5.00			All villagers	RWSS
105	2020-21			SB water supply (Repair)	Dumuripada	1	1 No	5.00	5.00			All villagers	RWSS
106	2020-21			Sub Total					21.40				
107	2020-21			Drinking Water(CCD)					0.00				
108	2020-21	Infrastructure	Connect	Construction of Minor Bridge	Goiguda	1	1 Nos	70.00	70.00			233	ITDA
109	2020-21			Construction of CC road inside village	Kirsanipada	2	100 mtr	5.00	10.00			430	BDO
110	2020-21			Construction of Culvert	Kirsanipada	3	1 Nos	5.00	15.00			430	BDO
111	2020-21			Construction of Minor Bridge	Badbel	1	1 Nos	50.00	50.00			578	ITDA
112	2020-21			Construction of CC road inside village	Bondapada	3	1 Nos	5.00	15.00			183	BDO
113	2020-21			Construction of CC road inside village	Padeiguda	2	100 mtr	5.00	10.00			347	BDO
114	2020-21			Construction of Minor Bridge	Badapada	1	1 nos	30.00	30.00			386	BDO
115	2020-21			Construction of Culvert	Dumuripada	3	1 Nos	5.00	15.00			601	BDO
116	2020-21			Improvement of Murum road from Girls High school Mudulipada to Dumuripada via Badapada (CC, Guard wall, Causeway, Drain, Culvert etc)	Badapada	60	100 mtr		350.00			386	RD
117	2020-21		Connectivity	Improvement of Murum road Gulangapadar to Tuseipada(CC, Guard wall, Causeway, Drain, Culvert etc)	Gulangapadar	6	1 Nos		300.00			183	R.D
118	2020-21			Construction of CC road inside village	Badapada	2	100 mtr	5.00	10.00			386	BDO
119	2020-21			Construction of CC road inside village	Dumuripada	2	100 mtr	5.00	10.00			601	BDO
120	2020-21			Construction of CC road inside village	Badbel	2	1 Nos	5.00	10.00			578	BDO
121	2020-21			Construction Guard wall	Kirsanipada	3	1 Nos	1.00	3.00			100	BDO

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										Male	Female	Total	
122	2020-21			Construction of Culvert	Badapada	1	1 Nos	5.00	5.00			386	BDO
123	2020-21			Construction of CC road inside village	Sonuguda	2	100 mtr	5.00	10.00			102	BDA
124	2020-21			Construction Guard wall	Badapada	3	1 Nos	1.00	3.00			386	BDA
125	2020-21			Construction of CC road inside village	Ramliguda	2	100 mtr	5.00	10.00			109	BDA
126	2020-21			Construction of Culvert	Ramliguda	4	1 Nos	5.00	20.00			109	BDA
127	2020-21			Construction of Guard wall	Ramliguda	4	1 Nos	1.00	4.00			109	BDA
128	2020-21			Construction of CC road inside village	Uttanguda	1	100 mtr	5.00	5.00			81	BDA
129	2020-21		Connectivity	Construction of CC road inside village	Kadaguda (Pindajangar)	1	100 mtr	5.00	5.00			73	BDA
130	2020-21			Construction of CC road inside village	Baraguda	2	100 mtr	5.00	10.00			71	BDA
131	2020-21			Construction of CC road inside village	Tulagurum	0.5	100 mtr	5.00	2.50			168	BDA
132	2020-21			Construction of Culvert	Baraguda	2	1 Nos	5.00	10.00			71	BDA
133	2020-21			Connectivity work including village link roads culverts small bridges and cross drainage works	Bhaliapadar	1	1 No	10.00	10.00			96	BDA
134	2020-21			Construction of CC road inside village Kichapada hamlet Bhairiguda, Masanguda, Belguda	Kichapada	1	1 No	10.00	10.00			475	BDA
135	2020-21			Connectivity work including village link roads culverts small bridges and cross drainage works	Tagabeda	1	1 No	9.52	9.52			102	BDA
136	2020-21				Sub Total				1012.02				
137	2020-21				Connectivity(CCD)				79.50				
138	2020-21		Housing	Maintanance of Community Centre	Padeiguda	1	1 Nos	2.00	2.00			347	BDA
139	2020-21			Constructon of Community centre	Kadaguda (Pindaianaar)	1	1 Nos	10.00	10.00			73	BDA
140	2020-21			Constructon of Community centre	Baraguda	1	1 Nos	10.00	10.00			71	BDA

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										Male	Female	Total	
141	2020-21			Construction of Gyanamandir	Baraguda	1	1 Nos	10.00	10.00			71	BDA
142	2020-21			Repair of craft centre	Mudulipada	1	1 Nos	2.00	2.00			71	BDA
143	2020-21			Repair of SHG building	Pindajungar	1	1 Nos	1.90	1.90			71	BDA
144	2020-21			Construction of Anganwadi Centre	Badbel	1	1 Nos	10.00	10.00	40	60	100	BDO
145	2020-21			Construction of Anganwadi Centre	Kirsanipada	1	1 Nos	10.00	10.00	42	46	88	BDO
146	2020-21			Construction of Anganwadi Centre	Dumuripada	1	1 Nos	10.00	10.00	61	96	157	BDO
147	2020-21			Construction of Anganwadi Centre	Kadaguda (Pindajungar)	1	1 Nos	10.00	10.00	26	28	54	BDO
148	2020-21			Constructon of Community centre	Kirsanipada	1	1 Nos	10.00	10.00			430	BDO
149	2020-21			Construction of Community Centre	Badbel	1.00	1 Nos	10.00	10.00			578	BDO
150	2020-21			Individual House	Badapada	32	1 Nos	1.04	33.28			32	BDO
151	2020-21			Individual House	Kirsanipada	47	1 Nos	1.04	48.88			47	BDO
152	2020-21			Individual House	Tulagurum	17	1 Nos	1.04	17.68			17	BDO
153	2020-21			Individual House	Sileiguda	19	1 Nos	1.04	19.76			19	BDO
154	2020-21			Individual House	Sonuguda	14	1 Nos	1.04	14.56			14	BDO
155	2020-21			Individual House	Badabel	69	1 Nos	1.04	71.76			69	BDO
156	2020-21			Individual House	Padeiguda	31	1 Nos	1.04	32.24			31	BDO
157	2020-21			Individual House	Tagabeda	22	1 Nos	1.04	22.88			22	BDO
158	2020-21			Individual House	Dumuripada	47	1 Nos	1.04	48.88			47	BDO
159	2020-21			Individual House	Goiguda	10	1 Nos	1.04	10.40			10	BDO
160	2020-21			Sub Total					416.22				
161	2020-21			Housing(CCD)					35.90				
162	2020-21			Installation of solar based street light	Goiguda	10	1 nos	0.30	3.00			10	OREDA
163	2020-21			Installation of solar based street light	Uttanguda	6	1 nos	0.30	1.80			6	OREDA
164	2020-21			Installation of solar based street light	Badbel	20	1 nos	0.30	6.00			20	OREDA
165	2020-21			Installation of solar based street light	Padeiguda	10	1 nos	0.30	3.00			10	OREDA
166	2020-21			Installation of solar based street light	Kirsanipada	10	1 nos	0.30	3.00			10	OREDA
167	2020-21			Installation of solar based street light	Badapada	15	1 nos	0.30	4.50			15	OREDA
168	2020-21			Installation of solar based street light	Dumuripada	18	1 nos	0.30	5.40			18	OREDA

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										Male	Female	Total	
169	2020-21			Installation of solar based street light	Kaduguda (Bijainagar)	6	1 nos	0.30	1.80			75 Beneficiaries	OREDA
170	2020-21			Sub Total					28.50				
171	2020-21			Electrification(CCD)					28.50				
172	2020-21												
173	2020-21	Justifiable Livelihood	Irrigation	Series of small check dams, gully controls, loose boulder structures, field bunding and stretch/ Pits etc	Sonuguda	3	1 Nos	2.00	6.00			60	PD, Watershed
174	2020-21			Construction of Cross Bund	Ramiliguda	3	1 Nos	2.00	6.00			60	BDA
175	2020-21			Construction of M.I.P	Badbel	1	1 Nos	5.00	5.00			100	BDA
176	2020-21			Construction of Cross Bund	Badbel	10	1 Nos	2.00	20.00			100	BDA
177	2020-21			Construction of M.I.P	Sonuguda	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA
178	2020-21			Construction of L.I Point	Kirsanipada	1	1 Nos	10.00	10.00			100	BDA
179	2020-21			Construction of M.I.P	Kirsanipada	1	1 Nos	5.00	5.00			100	BDA
180	2020-21			Consturction of Cross bund	Kirsanipada	5	1 Nos	2.00	10.00			50	BDA
181	2020-21			Construction of M.I.P	Badapada	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA
182	2020-21			Construction of M.I.P	Dumuripada	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA
183	2020-21			Construction of M.I.P	Baraguda	1	1 Nos	5.00	5.00			50 Beneficiaries	BDA
184	2020-21			Construction of WHS	Dumuripada	2	1 Nos	5.00	10.00			50 Beneficiaries	BDA
185	2020-21			Land Development/ Land terracing/ Stone Bunding work	bhaliapadar	8	1 Nos.	0.20	1.97			30	BDA
186	2020-21			Land Development/ Land terracing/ Stone Bunding work	Badapada	30	1 Nos.	0.20	6.00			30	BDA
187	2020-21			Land Development/ Land terracing/ Stone Bunding work	Dumuripada	40	1 Nos.	0.20	8.00			30	BDA
188	2020-21			Land Development/ Land terracing/ Stone Bunding work	Baraguda	12	1 Nos.	0.20	2.40			10	BDA
189	2020-21			Land Development/ Land terracing/ Stone Bunding work	Tulagurum	10	1 Nos.	0.20	2.00			10	BDA
190	2020-21			Land Development/ Land terracing/ Stone Bunding work	Sonuguda	10	1 Nos.	0.20	2.00			10	BDA

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										Male	Female	Total	
191	2020-21			Land Development/ Land terracing/ Stone Bunding work	Ramliguda	10	1 Nos.	0.20	2.00			10	BDA
192	2020-21			Land Development/ Land terracing/ Stone Bunding work	Badabel	40	1 Nos.	0.20	8.00			40	BDA
193	2020-21			Land Development/ Land terracing/ Stone Bunding work	Kadaguda (Pindajangar)	10	1 Nos.	0.20	2.00			10	BDA
194	2020-21			Sub Total					126.37				
195	2020-21			Irrigation(CCD)					120.37				
196	2020-21		Agri cult	Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Badapada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl
197	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Dumuripada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl
198	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Baraguda	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl
199	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Tulagurum	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl
200	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Sonuguda	5	1 Ac	0.05	0.25			10	BDA & Dy. D. Agrl
201	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Ramliguda	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl
202	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Badabel	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl
203	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Kadaguda (Pindajangar)	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl
204	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Kirsanipada	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl
205	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Padeiguda	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl
206	2020-21			Supply of Oil seed (Niger/ Mustard/ Ground nut / Other) Cultivation.	Goiguda	15	1 Ac	0.05	0.75			15	BDA & Dy. D. Agrl
207	2020-21		Agri cult	Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Badapada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl
208	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Dumuripada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl
209	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Baraguda	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl

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										Male	Female	Total	
210	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Tulagurum	15	1 Ac	0.05	0.75			15	BDA & Dy. D. Agrl
211	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Sonuguda	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl
212	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Ramliguda	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl
213	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Badabel	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl
214	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kadaguda (Pindajangar)	10	1 Ac	0.05	0.50			10	BDA & Dy. D. Agrl
215	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Kirsanipada	30	1 Ac	0.05	1.50			30	BDA & Dy. D. Agrl
216	2020-21			Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Padeiguda	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl
217	2020-21		Agriculture	Revival of traditional nutritious crops (Paddy/ Kangu/ Suan/ Ragi/ Maize)	Goiguda	15	1 Ac	0.05	0.75			12	BDA & Dy. D. Agrl
218	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Badapada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl
219	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Dumuripada	20	1 Ac	0.05	1.00			20	BDA & Dy. D. Agrl
220	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Baraguda	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl
221	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Tulagurum	5	1 Ac	0.05	0.25			5	BDA & Dy. D. Agrl
222	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Sonuguda	10	1 No	0.05	0.50			10	BDA & Dy. D. Agrl
223	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Ramliguda	5	1 No	0.05	0.25			5	BDA & Dy. D. Agrl
224	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Badabel	20	1 No	0.05	1.00			20	BDA & Dy. D. Agrl
225	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kadaguda (Pindajangar)	5	1 Nos.	0.05	0.25			5	BDA & Dy. D. Agrl
226	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Kirsanipada	10	1 Nos.	0.05	0.50			10	BDA & Dy. D. Agrl
227	2020-21			Local Pulses Kandula/ Mung/ Arhar/ Bengal gram / Black gram (Biri) cultivation	Goiguda	10	1 Nos.	0.05	0.50			10	BDA & Dy. D. Agrl

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										Male	Female	Total		
228	2020-21			Popularising compost / organic manure production to Bonda families	9 Villages	270	1 Nos.	0.01	2.70			270	BDA & DDA	
229	2020-21			Construction of Azalea tank and Azalea cultivation	10 Villages	10	1 Nos.	0.20	2.00			All BDA Area	ITDA & DDA	
230	2020-21			Construction of Vermi compost structure	10 Villages	10	1 Nos.	0.20	2.00			All BDA Area	ITDA & DDA	
231	2020-21			Construction of Drying yard	Gulampadar		1 Nos		1.38			All Villagers	BDA	
232	2020-21			Construction of Drying yard	Badapada		1 Nos		2.50			All Villagers	BDA	
233	2020-21			Construction of Drying yard	Baraguda		1 Nos		2.50			All Villagers	BDA	
234	2020-21			Construction of Drying yard	Uttanguda		1 Nos		2.13			All Villagers	BDA	
235	2020-21			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to	5 SHGs	5	1 Nos	0.80	4.00			50	ITDA & DDA	
236	2020-21			Supply of agricultural equipments like pump set, thresher, weeder, winner, sprayer etc to	7 SHGs	7	1 No	1.00	7.00			70	BDA	
237	2020-21			Sub Total						46.96				
238	2020-21			Agriculture(CCD)						31.96				
239	2020-21		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Badapada	30	1 nos	0.35	10.50			30	BDA & Dy. D. Horl.	
240	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Dumuripada	20	1 nos	0.35	7.00			20	BDA & Dy. D. Horl.	
241	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Baraguda	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.	
242	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Tulagurum	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.	
243	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Sonuguda	10	1 nos	0.35	3.50			10	BDA & Dy. D. Horl.	

	Year		Sect or / Sub-Sect or	Annual Works Proposed (along with rates)	Name of Village/Hamlet whether the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Unit	Rate per Unit	Financial Target (Rs. In Lakhs)	No. of PVTG Beneficiaries (Male and Female separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
										Male	Female	Total	
244	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Ramliguda	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.
245	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Badabel	20	1 nos	0.35	7.00			20	BDA & Dy. D. Horl.
246	2020-21		Horticulture	Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kadaguda (Pindajangar)	5	1 nos	0.35	1.75			5	BDA & Dy. D. Horl.
247	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Kirsanipada	5	1 Nos.	0.35	1.75			5	BDA & Dy. D. Horl.
248	2020-21			Integrated WADI Development (Mango/ Cashew/ Lichu with Pine Apple inter cropping)	Goiguda	5	1 Nos.	0.35	1.75			5	BDA & Dy. D. Horl.
249	2020-21			Turmeric Cultivation	Badapada	5	1 nos	0.80	4.00			80	BDA & Dy. D. Horl.
250	2020-21			Turmeric Cultivation	Dumuripada	5	1 nos	0.80	4.00			80	BDA & Dy. D. Horl.
251	2020-21			Turmeric Cultivation	Tulagurum	5	1 nos	0.80	4.00			40	BDA & Dy. D. Horl.
252	2020-21			Turmeric Cultivation	Sonuguda	4	1 nos	0.80	3.20			40	BDA & Dy. D. Horl.
253	2020-21			Turmeric Cultivation	Ramliguda	4	1 nos	0.80	3.20			40	BDA & Dy. D. Horl.
254	2020-21		Horticulture	Turmeric Cultivation	Badabel	5	1 nos	0.80	4.00			80	BDA & Dy. D. Horl.
255	2020-21			Turmeric Cultivation	Kadaguda (Pindajangar)	3	1 nos	0.80	2.40			20	BDA & Dy. D. Horl.
256	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badapada	25	1 nos	0.40	10.00			40	BDA & Dy. D. Horl.
257	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Dumuripada	20	1 nos	0.40	8.00			40	BDA & Dy. D. Horl.

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										Male	Female	Total	
258	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Baraguda	10	1 nos	0.40	4.00			20	BDA & Dy. D. Horl.
259	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Tulagurum	5	1 nos	0.40	2.00			20	BDA & Dy. D. Horl.
260	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Sonuguda	10	1 nos	0.40	4.00			20	BDA & Dy. D. Horl.
261	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Ramliguda	10	1 nos	0.40	4.00			20	BDA & Dy. D. Horl.
262	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Badabel	23	1 nos	0.40	9.20			40	BDA & Dy. D. Horl.
263	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kadaguda (Pindajangar)	5	1 nos	0.40	2.00			20	BDA & Dy. D. Horl.
264	2020-21			Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Kirsanipada	15	1 Nos.	0.40	6.00			20	BDA & Dy. D. Horl.
265	2020-21		Horticulture	Commercial Vegetable/ Chilli/ Onion/ Pointed guard/ Cowpia etc. Cultivation with Irrigation Sources and fencing	Padeiguda	10	1 Nos.	0.40	4.00			20	BDA & Dy. D. Horl.
266	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Badapada	10	1 Nos	0.25	2.50			40	BDA & Dy. D. Horl.
267	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Dumuripada	10	1 Nos	0.25	2.50			40	BDA & Dy. D. Horl.
268	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Baraguda	2	1 Nos	0.25	0.50			8	BDA & Dy. D. Horl.
269	2020-21		Horticulture	Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Sonuguda	2	1 Nos	0.25	0.50			8	BDA & Dy. D. Horl.
270	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Badabel	10	1 Nos	0.25	2.50			40	BDA & Dy. D. Horl.
271	2020-21			Nutritional (Kitchen) Papaya/ Drum Stick/ Banana Garden	Kadaguda (Pindajangar)	2	1 Nos	0.25	0.50			8	BDA & Dy. D. Horl.

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										Male	Female	Total	
272	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Dumuripada	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.
273	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Baraguda	1	1 Nos	0.80	0.80			4	BDA & Dy. D. Horl.
274	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Sonuguda	1	1 Nos	0.80	0.80			4	BDA & Dy. D. Horl.
275	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Badabel	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.
276	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Ramliguda	2	1 Nos	0.80	1.60			4	BDA & Dy. D. Horl.
277	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Badapada	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.
278	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Kadaguda (Pindajangar)	1	1 Nos	0.80	0.80			4	BDA & Dy. D. Horl.
279	2020-21			Cultivation of tuber like Yam/ Elephant Foot Yam/ Colocasia (Saru) crops	Padeiguda	2	1 Nos	0.80	1.60			8	BDA & Dy. D. Horl.
280	2020-21			Aforestation	All Villages	50	1 Hc	0.71	35.50			Micro Project	DFO
281	2020-21			A.N.R with Gap plantation	All Villages	100	1 Hc	0.344	34.40			Micro Project	DFO
282	2020-21			Motivation & Training	32 villages	32	1 No	0.01562	0.50			7098 Beneficiaries	DFO
283	2020-21			Digging of water body	3 Villages	3	1 No	1.116	3.35			Micro Project	DFO
284	2020-21			Training on Horticulture Programe	All 10 Villages	8	1 Nos	0.20	1.60			Whole BDA Area	BDA & Dy. D. Horl.
285	2020-21			Horticulture Farmers exposure visit	BDA villages	39	1 Nos	0.05	1.95			40	BDA & Dy. D. Horl.
286	2020-21			Horticulture Activities (Coffee Plantation)	Kattanguda	15	1 No	0.30	4.50			10	BDA
287	2020-21				Sub Total				217.70				
288	2020-21				Horticulture(CCD)				139.45				
289	2020-21		Animal Husbandan	Backyard Poultry Unit (Construction of night shelter for chicks and supply of 10 nos of Banaraj Chicks (30 days) with fooding and medicines	21 WSHGs	20	1 Nos	0.20	4.00			200	Veterinary & BDA

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										Male	Female	Total	
290	2020-21			Goat Rearing	20 Villages	20	1 No	0.40	8.00			2	Veterinary & BDA
291	2020-21			Animal Health Camp (Anthrax awareness-cum- Vaccination / Training programme)	20 Villages	30	1 Nos	0.30	9.00			All Villagers	Veterinary & BDA
292	2020-21			Animal Husbandry (Poultry)	All Villages		1 No		9.09			All Villagers	BDA
293	2020-21			Sub Total					30.09				
294	2020-21			Animal Husbandry(CCD)					21.00				
295	2020-21		SHG Dev	Micro Credit support to SHGs row material assistance, marketing assistance	All Villages	20	1 Nos	0.30	6.00			300	BDA
296	2020-21			Credit linkges to SHGs/ Subsidy to SHGs	3 SHGs	3	1 Nos	1.25	3.75			35	BDA
297	2020-21			Training of SHGs on different aspects like value addition packaging, branding and marketing of products	15 SHGs	3	1 Nos	0.50	1.50			200	BDA
298	2020-21			Assistance to SHG for livelihood enhancement projects inclding micro enterprise promotion	6 SHGs	6	1 No	1.00	6.00			60	BDA
299	2020-21			Sub Total					17.25				
300	2020-21			SHG Dev.(CCD)					11.25				
301	2020-21		Land	Land Development, Land reclamation, terracing	12 Villages	120	1 Nos	0.20	24.00			60	BDA
302	2020-21			Land terracing	20 Villages	50	1 Nos	0.20	10.00			55	BDA
303	2020-21			Stone-wall Bunding	10 Villages	33	1 Nos	0.20	6.60			50	DRDA
304	2020-21			Sub Total					40.60				
305	2020-21			Land Development (CCD)					34.00				
306	2020-21		Social Sec	New & Renewal old families under Janashree Bima Yojana	All 32 villages	100		0.050	5.00			1396	BDA
307	2020-21			Supply of Emergency Feeding to Bondas in Bonda Rest Shed	All 32 villages				4.09			548	BDA
308	2020-21			Funds for netural calamity (Keeping aside untied funds for emergency and specific needs)	All 32villages				8.70			7098	BDA

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										Male	Female	Total	
309	2020-21				Sub Total			17.79					
310	2020-21				Social Security(CCD)			17.79					
311	2020-21	Capacity Building & Skill Training		Skill Development training to Bonda youth on agriculture , Horticulture, Soil conservation, water management and animal husbandry	All 32 villages	10	1 No	0.200	2.00	10		10	Agrl. / Hort/ Soil. Con..
312	2020-21			Brick laying and masonry training in recognised ITI	All 32 villages	10	1 No	0.242	2.42	10		10	DIC/BDA
313	2020-21			Welder training	All 32 villages	13	1 No	0.2535	3.30	5		5	DIC/BDA
314	2020-21			Training on driving to Bonda youth in recognised ITI with provision of stipend for six month	All 32 villages	16	1 No	0.231	3.70	10		10	DIC/BDA
315	2020-21			Tailoring & Cloth embroidery to educated Bonda Girls (including remuneration to master trainer)	All 32 villages	8	1 No	0.245	1.96		8	8	DIC/BDA
316	2020-21			Electrical training to Bonda youth in recognised ITI with provision of stipend	All 32 villages	12	1 No	0.174	2.09	9		9	DIC/BDA
317	2020-21				Sub Total			15.46					
318	2020-21				Capacity Building(CCD)			15.46					
319	2020-21	Conservation of Culture		Maintenance and Management of Museum	Mudulipada	1	1 No	6.00	6.00			All BDA Villagers	BDA
320	2020-21			Assistance for cultural activities	32 Villages	32	1 No	0.10	3.20			32 Villages	BDA
321	2020-21			Conversion of MPSC as information Centre	32 Villages	32	1 No	0.10	3.20			32 Villages	BDA
322	2020-21			Awareness Camp	32 Villages	32	1 No	0.10	3.20			32 Villages	BDA
323	2020-21			Exchange visit to out of State	32 Villages	1	1 No	4.00	4.00			32 Villages	BDA
324	2020-21			•Development of primers in local language	32 Villages	1	1 No	3.50	3.50			32 Villages	BDA
325	2020-21			Construction of cultural mandap	Bandiguda	1	1 No	2.70	2.70			250 Beneficiaries	BDA
326	2020-21			Construction of village entrance gates in ethnic style	2 villages	2	2 nos	2.50	5.00			32 Villages	BDA
327	2020-21			Organisation of Workshop	32 Villages	1		2.00	2.00			32 Villages	BDA

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									Male	Female	Total	
328	2020-21		Provision of Village Cultural Mandap	2 villages	2	1 NO	3.00	6.00			32 Villages	BDA
329	2020-21		Sponsoring of cultural troupes for participation at District / state/ National programme	32 Villages	1	1 no	10.00	10.00			All 32 Villages	BDA
330	2020-21		Exposure visit to other Micro Project area	32 Villages	1	1 no	2.00	2.00			All 32 Villages	BDA
331	2020-21		Annual Tribal sports at Micro Project level to identify the sports person PTG	32 Villages	1	1 no	2.00	2.00			All 32 Villages	BDA
332	2020-21		Sub Total					52.80				
333	2020-21		Conservation of Culture(CCD)					50.80				
334	2020-21											
335	2020-21	Project Management	Monitoring & Evaluation Expenses	Mudulipada	1	1 No	1.00	1.00			All 32 Villages	BDA
336	2020-21		Remuneration of MPWs	6 Nos	6	1 No	0.60	3.60			6	BDA
337	2020-21		Remuneration of MPWs(D.A)	6 Nos	6	1 No	0.12	0.72			6	BDA
338	2020-21		DEOs	Mudulipada	2	1 No	1.32	2.64			All 32 Villages	BDA
339	2020-21		ASCO & JE	Mudulipada	2	1 No	1.8	3.60			All 32 Villages	BDA
340	2020-21		Retired Peon (Group- D)	Mudulipada	1	1 No	0.848	0.85			All 32 Villages	BDA
341	2020-21		Watchman (Group- D)	Mudulipada	2	1 No	1.096	2.19			All 32 Villages	BDA
342	2020-21		Transportation cost of Microproject (ASCO/JE & Micro Project Staff)	Mudulipada	4	1 No	0.36	1.44			All 32 Villages	BDA
343	2020-21		Mid Term Evaluation	Mudulipada	1	1 No	0.3	0.30			All 32 Villages	State Govt.
344	2020-21		Sub Total					16.34				
345	2020-21		Project Management (CCD)					1.72				
346	2020-21		Grand Total					2358.66				
347	2020-21		Grand Total (CCD)					766.48				

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Sports & Youth Service
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Funding Source

PART- VI

Abstract of CCD Plan Year wise & Sector wise for Bonda Development Agency, Mudulipada, Malkangiri for the Five Year Plan

(Based on Priorities indicated in Part-IV)

SI No.	Name of PVTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
								(Rs. In lakh)	
1	BONDA	Social Sectors	Educaton	155.82	348.98	221.81	159.22	250.43	1136.24
3			Health & Nutrition	33.61	41.96	41.53	44.04	48.74	209.88
4			Drinking water & Sanitation	0.00	13.40	13.00	20.80	21.40	68.60
5			Total	189.43	404.34	276.34	224.06	320.57	1414.72
6		Infrastructure	Housing	24.47	481.95	363.00	350.82	416.22	1636.46
7			Connectivity	68.50	1112.84	167.93	358.99	1012.02	2720.28
8			Electrification	18.72	56.76	24.49	25.84	28.50	154.31
9			Total	111.69	1651.55	555.42	735.65	1456.74	4511.05
10		Sustainable livelihood	Irrigation	81.00	195.45	103.49	159.63	126.37	665.94
11			Land Development	23.00	25.60	28.16	31.80	40.60	149.16
12			Horticulture	97.50	189.28	189.01	207.50	217.70	900.99
13			Agriculture	29.79	29.02	58.42	43.05	46.96	207.24
14			Animal Husbandry	23.36	24.86	27.44	24.20	30.09	129.95
16			Social Security	12.18	13.38	14.71	16.18	17.79	74.24
17			SHG Development	13.36	9.44	16.28	18.25	17.25	74.58
20			Total	280.19	487.03	437.51	500.61	496.76	2202.10
21			Conservation of Culture	63.00	38.68	42.34	46.37	52.80	243.19
22			Capacity Building	10.53	11.57	12.72	13.99	15.46	64.27
23			Project Management	18.26	18.40	16.34	16.04	16.34	85.38
24			Grand Total	673.10	2611.57	1340.67	1536.71	2358.66	8520.71

PART - VI

Abstract of CCD Plan for BDA, Mudulipada, Malkangiri for Five Years

(Based on Priorities indicated in Part-V)

								(Rs. in lakh)
Sl. No.	Name of the PTG	Major Sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	BONDA	Social Sector	189.43	404.34	276.34	224.06	320.57	1414.72
2		Infrastructure	111.69	1651.55	555.42	735.65	1456.74	4511.05
3		Sustainable livelihood Development	280.19	487.03	437.51	500.61	496.76	2202.10
4		Conservation of Culture	63.00	38.68	42.34	46.37	52.80	180.19
5		Capacity Building	10.53	11.57	12.72	13.99	15.46	64.27
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	18.26	18.40	16.34	16.04	16.34	85.38
		Total	673.10	2611.57	1340.67	1536.71	2358.66	8520.71

Part - VI

Abstract of CCD Plan for BDA,Mudulipada, Malkangiri for Five Years

(Based on Priorities indicated in Part-V)

																			Rs. In lakh		
		Govt of India				Govt of Odisha													Externally Assisted Schemes/ Projects		TOTAL
Sl. No.	Year	CCD	MOTA, GOI	Article 275 (1)	SCA TO TSP	Horticulture	Agriculture	S & ME Deptt	PR Deptt.	R & D	MGNREGA	DRDA	W & CD	H & FW Deptt.	Sports & Yough Services	FOREST & ENV. Dept	Soil Conservation Deptt	ITDA	OPELIP	Unicef	
1	2016-17	548.44	45.18	27.78	25.40	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	15.79	1.51	673.10
2	2017-18	575.71	39.83	35.20	27.50	0.00	0.00	8.00	85.00	613.40	0.00	388.96	33.00	0.00	2.00	79.50	0.00	700.40	16.68	6.39	2611.57
3	2018-19	635.52	39.83	36.93	34.50	0.00	2.00	20.00	0.00	0.00	0.00	86.33	27.00	0.00	2.00	73.75	4.00	363.00	14.62	1.19	1340.67
4	2019-20	695.01	39.83	20.00	33.02	0.00	4.00	34.00	0.80	0.00	0.00	173.68	30.50	0.00	2.00	73.75	10.00	404.80	14.32	1.00	1536.71
5	2020-21	768.97	40.49	82.00	36.11	0.00	4.00	0.00	44.60	650.00	0.00	320.32	40.00	0.44	2.00	73.75	6.00	274.40	14.62	0.96	2358.66
GRAND TOTAL		3223.65	205.16	201.91	156.53	3.00	14.00	62.00	130.40	1263.40	0.00	969.29	130.50	0.44	10.00	300.75	20.00	1742.60	76.03	11.05	8520.71

		Govt of India				Govt of Odisha													Externally		
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Sl. No.	Year	CCD	MOTA, GOI	Article 275 (1)	SCA TO TSP	Horticulture	Agriculture	S & ME Deptt	PR Deptt.	R & D	MGNREGA	DRDA	W & CD	H & FW Deptt.	Sports & Yough Services	FOREST & ENV. Dept	Soil Conservation Deptt	ITDA	OPELIP	Unicef	TOTAL
1	2015-16	548.44	45.18	27.78	25.40	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	15.79	1.51	673.10
2	2016-17	575.71	39.83	35.20	27.50	0.00	0.00	8.00	85.00	613.40	0.00	388.96	33.00	0.00	2.00	79.50	0.00	700.40	16.68	6.39	2611.57
3	2017-18	635.52	39.83	36.93	34.50	0.00	2.00	20.00	0.00	0.00	0.00	86.33	27.00	0.00	2.00	73.75	4.00	363.00	14.62	1.19	1340.67
4	2018-19	695.01	39.83	20.00	33.02	0.00	4.00	34.00	0.80	0.00	0.00	173.68	30.50	0.00	2.00	73.75	10.00	404.80	14.32	1.00	1536.71
5	2019-20	768.97	40.49	82.00	36.11	0.00	4.00	0.00	44.60	650.00	0.00	320.32	40.00	0.44	2.00	73.75	6.00	274.40	14.62	0.96	2358.66
GRAND TOTAL		3223.65	205.16	201.91	156.53	3.00	14.00	62.00	130.40	1263.40	0.00	969.29	130.50	0.44	10.00	300.75	20.00	1742.60	76.03	11.05	8520.71

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