



**CONSERVATION - CUM - DEVELOPMENT PLAN FOR
DANGRIA KANDHA PVTG**
*DANGRIA KANDHA DEVELOPMENT AGENCY (DKDA), KURLI, CHATIKONA,
RAYAGADA DISTRICT
(2016-17 TO 2020-21)*

Prepared By :

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DKDA, Kurli, Rayagada Micro Project

Submitted To :

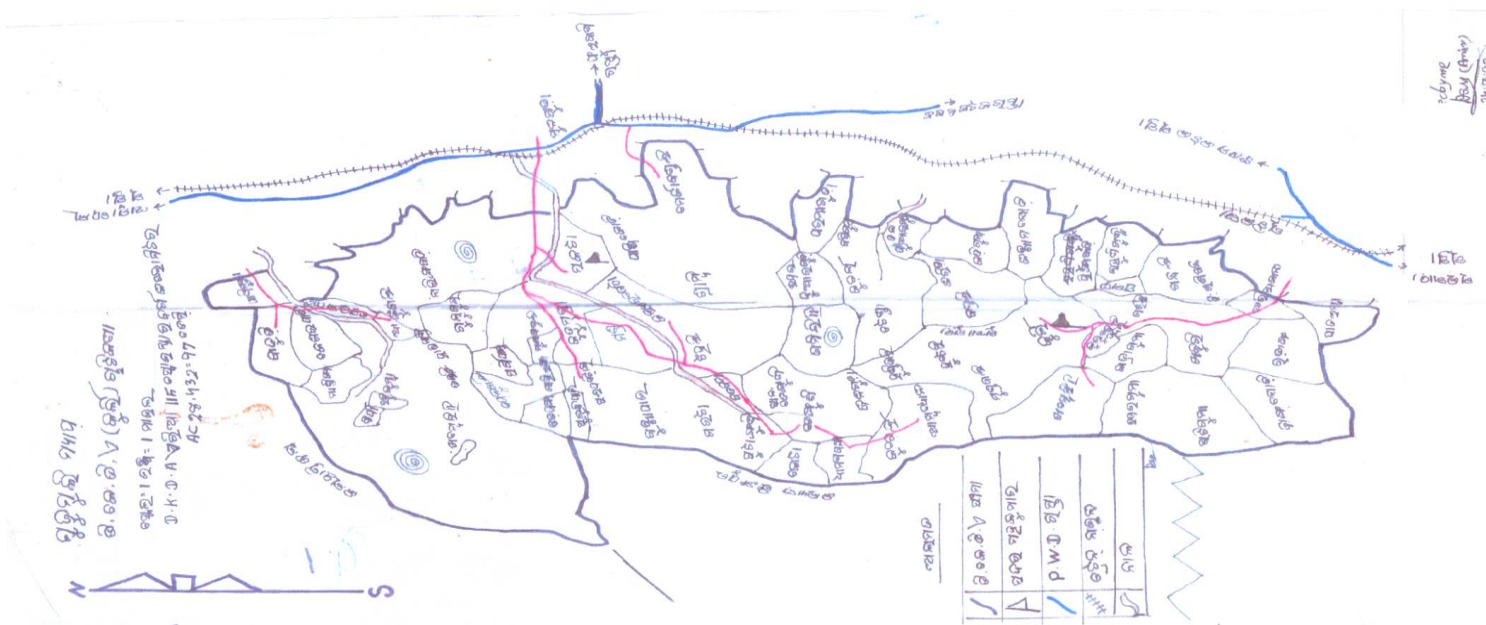
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(MAP SHOWING DKDA, KURLI, CHATIKONA, RAYAGADA DISRICT MICROM PROJECT AREA)



PART – I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF DANGRIA KANDHA PVTG BY DANGRIA KANDHA DEVELOPMENT AGENCY, KURLI, RAYAGADA DISTRICT DURING XII TH FIVE YEAR PLAN (2012-13 TO 2014-15)

The basic objectives and approaches of the CCD plan during the 12th plan period (2012-13 to 2016-17 are;

- ❖ Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- ❖ G.O., NGO and PRI partnership to address the development needs of the PVTGs.
- ❖ Peoples' participation in development process will be encouraged through the involvement of traditional institution like Labour Cooperatives, SHGs, Farmers' club etc.
- ❖ Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- ❖ Assistance for conservation and promotion of PVTG tradition like folk dance and songs, traditional musical instruments, conservation of traditional Culture, etc.
- ❖ Social security will be ensured by covering all families under Janashree Bima Yojana and Rastriya Swasthya Vima Yojana (RSVY) Health Insurance etc.

For achievement of these objects over a period of the first three years of Dangria Kandha PVTG development as posed in the CCD plan from 2012-13 to 2016-17, the Dangria Kandha Development Agency, Kurli, Rayagada district (Micro Project) has utilized funds received from different programmes, the details of which is furnished in the following statement.

i. Financial Achievement during the period from 2012-13 to 2014-15

During the period from 2012-13 to 2014-15 fund to the tune of Rs. 733.61 lakh was received by the Dangria Kandha Development Agency, Kurli, Rayagada Micro Project from different sources, like SCA to TSP, Art 275 (1) & CCD for total development of Dangria Kandha PVTG and a sum of Rs. 579.40 lakh (78.97 %) was spent for this purpose. No fund was received from ITDA, Rayagada and DRDA, Rayagada for the development intervention of the said PVTG. The most marginalized PVTG segment population is reported to be deprived of receiving any of the development measures from both the aforesaid two development agencies during the last three years. Statement furnished below explains the matter in detail.

Statement of Source Wise & Year wise Funds Flow to DKDA, Kurli, Rayagada District Micro Project and Expenditure Incurred During the Period from 2012-13 to 2014-15

Source of Funding	Programme	2012-13		2013-14		2014-15		Total (2012-13 to 2014-15)	
		Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)	Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)	Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)	Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)
SCA to TSP	I.G.S / I.D.S.	19.54	19.54	23.00	23.00	19.93	19.93	62.47	62.47
Art. 275 (1)	I.D.S / I.G.S	39.89	39.89	50.50	50.50	33.14	33.14	123.53	123.53
CCD	I.G.S / I.D.S	231.97	156.97	131.00	106.00	134.64	80.43	497.61	343.40
ITDA	-	-	-	-	-	-	-	-	-
DRDA	-	-	-	-	-	-	-	-	-
Other (Specify)	I.A.P.	25.00	25.00	-	-	25.00	25.00	50.00	50.00
Total	-	316.40	241.40	204.50	179.50	212.71	158.50	733.61	579.40

Out of the total fund received from different sources, funds to the tune of Rs. 497.61 lakh was received under CCD Plan as against the posed requirement of Rs. 2170.53 lakh, which is less by Rs.1672.92. Out of the total fund received, Rs. 343.40lakh(69%) was utilized during the period under report for the PVTG development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12th 5-Year Plan and funds received and expenditure incurred for different schemes and programmes for the development of DangriaKandha PVTG is detailed in the statement given below.

Statement of Year wise Fund Flow as per CCD Plan to DKDA, Kurli, Rayagada Micro Project and Expenditure (From 2012-13 to 2014-15)

Total Financial requirement as per CCD Plan		Total Amount received from GOI (Rs. In Lakhs)	Total Amount utilized (Rs. In Lakh)
Year	Amount (Rs. In Lakh)		
2012-13	1074.52	231.97	156.97
2013-14	600.65	131.00	106.00
2014-15	495.36	134.64	80.43
Total	2170.53	497.61	343.40

ii. **Physical / Financial Achievements (2012-13 to 2014-15)**

Sl. No.	Activity Programme (2012-13)	Physical	
		Target/Unit	Achievement
I	II	III	IV
1	Educational Complex	1 No.	1 No.
2	Agriculture	15 Villages	15 Villages
3	Horticulture	32 Villages	32 Villages
4	Animal Husbandry	2 Unit	2 Unit
5	MFP Activities	5 SHG	5 SHG
6	Irrigation /MIP	3/62 Ben	3/62 Ben
7	Housing	36 ben	36 ben
8	Road	11 nos/1400 mtr	11 nos/1400 mtr
9	Building E/C(SB and HB)	2	0
12	JanashreeBeemaYojana	1/1339	1/1339
13	Drinking Water & Sanitation	2 nos	2 nos/234 ben
Physical Achievements (2013 -2014)			
1	Horticulture	15 Villages	15 Villages
2	Irrigation/ MIP	4/85 ben	4/85 ben
3	Land Development	0	0
4	Connectivity	5 Villages/480ben	5 Villages/480ben
5	Fire Proof House	0	0
6	Drinking Water(Pipe Water Supply Project)	6Villages/330/ben	6Villages/330/ben

Sl. No.	Activity Programme (2012-13)	Physical	
		Target/Unit	Target/Unit Achievement
I	II	III	IV
7	Electrification- Conventional	0	0
8 (i)	Electrification- Non Conventional (SPV Solar Light)	30 villages	30 villages
(ii)	(Building) Community Centre/SHG shed	3 nos	3 nos
9(i)	Other Building (E/C)	1 no	0
(ii)	SHG Activities	1SHG/10 ben	1SHG/10 ben
10(i)	Animal husbandry	2/30 ben	2/30 ben
(ii)	IEC Aactivities	1 no	1 no
(v)	Conservation of culture	1 no	1 no
(vi)	Capacity Building	1 no	1 no
11	Educational Complex	1 No.	1 No.
Physical Achievements (2014-15)			
1	Horticulture	18 villages	18 villages
2	Irrigation/ MIP	3/55 ben	3/55 ben
3	Land Development	0	0
4(i)	Connectivity- Road	4vill/273ben	4vill/273ben
5	Electrification (Non-Conventional)	18 Vill	18 Vill
6(i)	(Buildings) Community Centre	0	0
6(ii)	Other Building(E/C)	1	0
7	(IEC) SHG Activities(Micro Credit)		
8	Corpus fund in case of emergency	1	0
9	Social security	1	0
10	Institutional mechanism	1/14 MPW	1/14 MPW
11	Conservation of culture	10 nos	10 nos
12	Health & Nutrition	1	0
13	Educational Complex for girls and building for boys.	2 Nos.	2 Nos.
Total	2012-13 to 2014-15	62 Villages/ Families	61 Villages/ Families

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PVTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

Reasons for not achieving target :

- The Micro project could not achieve hundred percent targets due to inaccessible area and shortage of technical persons and staffs.
- Shortfall of target is reported in case of construction of Works especially in case of Boys Educational complex, irrigation projects etc. for want of skilled workmen, engineering staff and non-availability of quality materials nearby, escalation of costs of the building materials and labour wage and places due to the problem of forest clearance and availability of site etc.
- Schemes included in the CCD plan for which no funds were provided in the year 2012-13 to 2014-15 have not been implemented.
- Due to disengagement of some of the Multi-Purpose Workers in the Gyanmandirs / Chatalasies, the pre-primary Education programme of the Micro project, found defunct.

Activities which proved to be very beneficial for PVTG:

- The CCD Plan objective assessment on the whole reveals that the population and literacy of DangriaKandha PVTG have been increased considerably, Poverty has been decreased marginally and migration of PVTG people to other states has been checked. 24 families crossed poverty line.
- Construction of 8nos of irrigation projects covering 120 acres of land completed which are benefitting to 70DangriaKandha families.
- 13 villages have been provided with drinking water through gravitational flow pipe water project.
- Tradition based stone bonding and development of horticulture plantations along with spices inter cropping programmes seem to be quite successful. For promotion of traditional culture, the construction of SadaraGharas seem to be very popular.
- Establishment of an Educational Complex for girls has provided schooling facilities to as many as 300 DangriaKandha girls.

- Under connectivity programmes, linking 18 villages with main roads has improved the life style and livelihood of PVTG.
- Provisions of solar lights made for 22 villages found essential and beneficial.
- The SHG movement in the villages seems to be extraordinary. As many as 140 DangriaKandha youths have been roped into the movement of SHG through the assistance for undertaking income and employment activities and social services activities, Like PDS commodity distribution and advancing consumer loans.
- All the targeted families have been covered under JanashreeBimaYojana and almost all the insurance claims of death cases reported as settled.

Activities which should be given priority, need for taking up new activities and success stories and lesson learnt, etc.

- More projects and schemes relating to education through Educational Complex and Gyanmandirs, connectivity, drinking water facility, housing and conservation of traditional culture taken up in priority basis.
- Income generating programme through horticulture activities, like Turmeric & Zinger cultivation and pineapple sucker plantation for the DangriaKandha.
- To fulfill the objectives of RTE, one Educational complex for 250 Boys along with the GyanMandirs/Chatasali should be established and made functional for meeting the basic minimum necessities of schooling for DangriaKandha boys and girls at Pre-Primary as well as primary stages.
- Priority need to be given for construction of the CC roads and culverts for connection to inaccessible villages with the main roads. Besides, the existing roads need to be repaired to make them motorable.
- Construction of new irrigation projects and repair and reconstruction of the existing irrigation projects need be prioritized to cover more areas under cultivation and horticulture plantation.
- Conservation of culture, arts and crafts, shrines, dance and songs, indigenous technology, development of site seen of natural resources including tribal tourism need be a focus area for intervention.

Success Story

Development of Horticulture-Pineapple Cultivation



Under CCD interventions of DKDA, Kurli, Rayagada Micro Project pineapple cultivations have been taken up in 21 DangriaKandha villages in an extent of 150 acres of land during 2012-13 and 2013-14. As many as 300 beneficiaries have covered under this scheme. The estimated cost of the project was Rs.15,00,000/- only. Since it is a very profitable programme the Micro Project staff motivated the DangriaKandha people by approaching them frequently in their villages. Now with the help of beneficiaries the agency has been able to implement the scheme successfully and the DangriaKandha people generated additional annual income from it. They started to get additional income from the third year of the cultivation and will continue to earn more money every successive year till 10 years. Their economic condition is changing day by day and they are trying to come in to the mainstream. The approximate Annual income of the beneficiary comes to Rs.50,000/- per acre out of pineapple cultivation. The benefit per beneficiary comes to Rs.15,000/-. The cultivation has been made in village Khambesi covered 144nos families.

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Pineapple Cultivation by DangriaKandha of Khambesi Village

Banana Cultivation

With assistance under CCD Plan the Dangria people had taken up Banana cultivation in 12 villages such as Khajuri, Mudabali, Radanga, Khambesi, Hutesi, Sakata, Salapjhala, Sutanguni, Abmadhuni, etc. during 2013-14 and covered 36 beneficiaries. The estimated cost for acres of banana plantation was Rs.3,00,000/-. The banana started bearing fruits from the 2nd year of the cultivation which fetched Rs.40,000/- per acre annually. Now this unit has become more attractive among the DangriaKandha which helped increased their annual income.



Bringing DangriaKandha Girls in to Education Complex

Schooling for the children was a distance dream for the DangriaKandha community. Prior to the functioning of the Micro Project neither they had access nor desire to pursue education. This caused abysmally low literacy rate 13.89% of DangriaKandha. Thus the CCD plan during the 11th plan period gave special emphasis to bring these PVTG girl children to the educational institutions for spread of women education.

One **Girls' Educational Complex** was established at Educational Complex, Arisakani, Chatikana of Rayagada District by the Micro Project with support from MOTA, GOI and ST&SC Development Department in the year 2007-08. All the Teaching and non-Teaching staff of the Educational Complex were selected from among the PVTG community.



This complex in addition to the formal education is also imparting the vocational and life skill education to the students. Besides, it is taking care of their safety and security. After successful operation for last 8 years, now a total of 300 DangriaKandha girls have been enrolled in the Educational Complex and continuing their study and staying in the Hostel. Odisha Govt. in SC/ST Development Department has been pleased to upgrade the Educational Complex up to Class-IX during the Year 2014-15. The Multi-Purpose Workers of the Micro Project and Teachers of the Educational Complex have sensitized the DangriaKandha pupils and their parents to bring all the out of school DangriaKandha girl children to the Educational Complex. During the year, 2015, 09 DangriaKandha girls have been enrolled in the Class-IX.

Keeping the success of the Girls' Educational Complex established under the CCD plan during the 11th Plan period and as per the provision of the new CCD plan for the 12th Plan period one Boys' Educational Complex is going to be established at Sakata in the **DKDA, Kurli Micro Project** area. The building of the Educational Complex is under construction at village Sakata. The Educational Complex has been helpful in rise of the PVTG literacy rate from 23.15 % in 2007 to 32.89 % in 2015.

PART – II

Integrated Conservation–cum- Development Plan for (PVTG) for Five Year Plan Period: 2016 to 2021

Name of the Scheme	:	Development of Dangria Kandha PVTG
Name of the State / UT	:	ODISHA
Name of Department	:	ST & SC Development Deptt., Govt. of Odisha
Name of Organization/ Institution	:	SCSTRTI, Bhubaneswar, Odisha
Prepared By	:	Research Staff of SC & ST Research Training Institute and Staff of DKDA, Kurli, Rayagada Micro Project, Odisha
Approved and Recommended By	:	Commissioner-cum- Secretary, ST & SC Dev. Department, Govt.of Odisha)
Date of submission	:	January, 2016

PART-III

BASIC DATA ON DANGRIA KANDHA DEVELOPMENT AGENCY (KURLI) CHATIKONA, RAYAGADA MICRO PROJECT										
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015										
Sl. No	Name of the PTGs living in the State/ UT	Name of Village(s) / Hamlets(s)	Name of G.P	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. of families	Whether Population increasing/ declining / Stable (from 2007)
						Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	DangariaKandha	Kurli	Kurli	Bissamcuttack	Rayagada	80	99	179	47	Increasing/11
2	DangariaKandha	KudavaliPadar	Kurli	Bissamcuttack	Rayagada	20	18	38	10	Increasing/12
3	DangariaKandha	Hundijali	Kurli	Bissamcuttack	Rayagada	74	129	203	47	Increasing/17
4	DangariaKandha	Mundabali	Kurli	Bissamcuttack	Rayagada	80	91	171	34	Increasing/12
5	DangariaKandha	Hutesi	Kurli	Bissamcuttack	Rayagada	43	66	109	25	Increasing/5
6	DangariaKandha	Thuaguda	Kurli	Bissamcuttack	Rayagada	22	31	53	12	Increasing/11
7	DangariaKandha	Kadraguma	Kurli	Bissamcuttack	Rayagada	74	112	186	42	Increasing/37
8	DangariaKandha	Khambesi	Kurli	Bissamcuttack	Rayagada	261	349	610	144	Increasing/152
9	DangariaKandha	Uparaguma	Kurli	Bissamcuttack	Rayagada	70	73	143	37	Increasing/7
10	DangariaKandha	Batiguma	Kurli	Bissamcuttack	Rayagada	77	106	183	56	Declining/9
11	DangariaKandha	Jangajodi	Kurli	Bissamcuttack	Rayagada	61	78	139	37	Increasing/8
12	DangariaKandha	Gartali	Kurli	Bissamcuttack	Rayagada	84	124	208	44	Increasing/28
13	DangariaKandha	Khajuri	Kurli	Bissamcuttack	Rayagada	177	210	387	86	Increasing/67
14	DangariaKandha	Arisakani	Kurli	Bissamcuttack	Rayagada	15	21	36	10	Declining/3
15	DangariaKandha	Patalamba	Kurli	Bissamcuttack	Rayagada	34	41	75	21	Increasing/2
16	DangariaKandha	Radanga	Kurli	Bissamcuttack	Rayagada	93	130	223	49	Increasing/29
17	DangariaKandha	Gandili	Kurli	Bissamcuttack	Rayagada	56	85	141	37	Increasing/8
18	DangariaKandha	DangaraRanibandha	Kurli	Bissamcuttack	Rayagada	29	33	62	14	Increasing/10
19	DangariaKandha	LahuniKhunti	Kurli	Bissamcuttack	Rayagada	11	21	32	9	Increasing/6
20	DangariaKandha	Sagadi	Kurli	Bissamcuttack	Rayagada	32	38	70	16	Increasing/8
21	DangariaKandha	Hingabadi	Kurli	Bissamcuttack	Rayagada	55	76	131	29	Increasing/24

Sl. No	Name of the ptgs living in the State/ UT	Name of Village(s) / Hamlets(s)	Name of G.P	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. Of families	Whether Population increasing/ declining / Stable (from 2007)
						Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
22	DangariaKandha	Bandali	Kurli	Bissamcuttack	Rayagada	69	100	169	35	Increasing/14
23	DangariaKandha	Kirida	Kurli	Bissamcuttack	Rayagada	26	37	63	14	Increasing/7
24	DangariaKandha	Kinjamjodi	Chanchara guda	Bissamcuttack	Rayagada	41	70	111	26	Declining/2
25	DangariaKandha	Balapai	Chanchara guda	Bissamcuttack	Rayagada	12	17	29	7	Increasing/5
26	DangariaKandha	Kodiguma	Hatamunig uda	Bissamcuttack	Rayagada	18	32	50	14	Increasing/12
27	DangariaKandha	Boriguda	Hatamunig uda	Bissamcuttack	Rayagada	8	10	18	5	Declining/3
28	DangariaKandha	Kucherla	Hatamunig uda	Bissamcuttack	Rayagada	17	37	54	15	Increasing/17
29	DangariaKandha	Tanda	Hatamunig uda	Bissamcuttack	Rayagada	49	83	132	32	Increasing/27
30	DangariaKandha	Taladuargudi	Hatamunig uda	Bissamcuttack	Rayagada	41	54	95	22	Increasing/2
31	DangariaKandha	Uparaduaragudi	Hatamunig uda	Bissamcuttack	Rayagada	32	57	89	18	Increasing/21
32	DangariaKandha	Paramaguda	Hatamunig uda	Bissamcuttack	Rayagada	10	25	35	15	Increasing/3
33	DangariaKandha	Merkabondali	Munikhal	Muniguda	Rayagada	69	72	141	34	Increasing/3
34	DangariaKandha	Shrambi	Munikhal	Muniguda	Rayagada	67	89	156	45	Increasing/32
35	DangariaKandha	Panchakodi	Munikhal	Muniguda	Rayagada	11	14	25	8	Increasing/1
36	DangariaKandha	Kaliaripeta	Munikhal	Muniguda	Rayagada	44	66	110	29	Increasing/16
37	DangariaKandha	Monda	Munikhal	Muniguda	Rayagada	25	28	53	13	Increasing/18
38	DangariaKandha	Sakata	Munikhal	Muniguda	Rayagada	37	49	86	23	Declining/2
39	DangariaKandha	Gulugula	Munikhal	Muniguda	Rayagada	55	69	124	26	Increasing/5
40	DangariaKandha	Trahali	Munikhal	Muniguda	Rayagada	15	19	34	10	Increasing/15
41	DangariaKandha	Badabada	Munikhal	Muniguda	Rayagada	7	7	14	3	Declining/24
42	DangariaKandha	Garata	Munikhal	Muniguda	Rayagada	34	46	80	17	Increasing/22
43	DangariaKandha	Sutaguni	Munikhal	Muniguda	Rayagada	34	50	84	25	Declining/10
44	DangariaKandha	Sanadenguni	Munikhal	Muniguda	Rayagada	45	52	97	20	Increasing/30

45	DangariaKandha	Denguni	Munikhal	Muniguda	Rayagada	85	85	170	40	Increasing/18
46	DangariaKandha	Jiniguda	Munikhal	Muniguda	Rayagada	32	37	69	14	Increasing/16
Sl. No	Name of the PTGs living in the State/ UT	Name of Village(s) / Hamlets(s)	Name of G.P	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. of families	Whether Population increasing/ declining / Stable (from 2007)
						Male	Female	Total		
47	DangariaKandha	Dhamanapanga	Munikhal	Muniguda	Rayagada	76	106	182	41	Increasing/31
48	DangariaKandha	Kota	Munikhal	Muniguda	Rayagada	33	47	80	20	Increasing/11
49	DangariaKandha	Kucherli	Munikhal	Muniguda	Rayagada	33	42	75	20	Declining/10
50	DangariaKandha	Ambadhoni	Munikhal	Muniguda	Rayagada	85	126	211	61	Declining/10
51	DangariaKandha	Salapajhola	Munikhal	Muniguda	Rayagada	53	58	111	22	Increasing/13
52	DangariaKandha	Gunjapai	Munikhal	Muniguda	Rayagada	48	55	103	22	Declining/7
53	DangariaKandha	Odapanga	Munikhal	Muniguda	Rayagada	22	43	65	15	Declining/13
54	DangariaKandha	Surudipai	Munikhal	Muniguda	Rayagada	3	11	14	3	Increasing/5
55	DangariaKandha	Gailanga	Munikhal	Muniguda	Rayagada	4	6	10	2	Declining/1
56	DangariaKandha	Sargipai	Munikhal	Muniguda	Rayagada	22	33	55	11	Increasing/12
57	DangariaKandha	Khambesi II	Sibapadara	Muniguda	Rayagada	47	62	109	30	Increasing/9
58	DangariaKandha	Jarpa	Sibapadara	Muniguda	Rayagada	16	14	30	8	Declining/3
59	DangariaKandha	Serkapadi	Sibapadara	Muniguda	Rayagada	39	52	91	24	Increasing/9
60	DangariaKandha	Kesarapadi	Sibapadara	Muniguda	Rayagada	33	52	85	19	Increasing/14
61	DangariaKandha	Batudi	Sibapadara	Muniguda	Rayagada	34	43	77	19	Increasing/5
62	DangariaKandha	Naringabadi*	Sibapadara	Muniguda	Rayagada	00	00	00	00	Declined
Total						2879	3886	6765	1633	Increased by 743

- Due to loss of life people of Naringabadi village migrated to Bhaliapadar village, a plain area.
- Out of 62 villages one village namely Naringabadi, is uninhabited.
- Out of 61 inhabited settlements, 42 are revenue villages, 19 are hamlets.
- Out of 1633 families, 490 families are headed by women.
- The DangriaKanadha population shows an increasing trend of 12.34 % growth over the period from 2007 to 2015.

- The sex ratio is favourable, female population (3886) outnumbered their counterpart male population (2879).
- The DangriaKanadha population structure includes 685 children in the age group of 0-3 years, 580 children in the age group of 3-6 years and 1403 children in the age group of 6-14 years and 1452 youths including 620 boys and 833 girls in the age group of 16-25 years. Besides, there are 58 educated tribal boys and 15 educated girls who seek higher education and skill enhancement for employment facilities.
- There are 12 OAP, 11 ODP, 56 OWP, 130 Antodaya and 115 JBY eligible DangriaKandha people to receive the social welfare schemes.

PART-III (Cont.)

**BASIC DATA ON DANGARIA KANDHA DEVELOPMENT AGENCY (KURLI) CHATIKONA, RAYAGADA MICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015**

Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless	No Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation facility in acres	Electrification / Solar light	Drinking water
		HHs	Male	Female	Total					
I	II	III				IV	V	VI	X	XI
1	Kurli	5	90	50	140	12	150	15	Electrified	Spring based Pipe water
2	KudavaliPadar	1	3	2	5	3	45	0	Electrified	Spring based Pipe water
3	Hundijali	5	62	30	92	3	205	0	Solar Light	Spring based Pipe water
4	Mundabali	2	70	30	100	15	175	14	Electrified	Spring based Pipe water
5	Hutesi	3	15	9	24	2	120	0	Electrified	Spring based Pipe water
6	Thuaguda	3	13	6	19	2	0	0	Solar Light	Spring based Pipe water
7	Kadraguma	8	40	15	55	2	125	18	Solar Light	No
8	Khambesi	10	190	90	280	35	412	25	Electrified	Spring based Pipe water
9	Uparaguma	2	20	12	32	0	115	0	Solar Light	Spring based Pipe water
10	Batiguma	5	28	20	48	5	155	0	Solar Light	No
11	Jangajodi	2	17	9	26	8	140	12	Solar Light	No
12	Gartali	2	40	20	60	3	120	10	Electrified	Spring based Pipe water
13	Khajuri	5	98	50	148	12	340	0	Electrified	Spring based Pipe water
14	Arisakani	1	2	0	2	6	36	0	Electrified	Spring based Pipe water
15	Patalamba	1	6	4	10	8	80	10	Electrified	Spring based Pipe water
16	Radanga	2	52	32	84	28	160	20	<i>Electrified</i>	Spring based Pipe water

Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless HHs	No Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation facility in acres	Electrification / Solar light	Drinking water
			Male	Female	Total					
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
17	Gandili	3	55	27	82	20	212	15	Electrified	Spring based Pipe water
18	DangaraRanibandha	1	5	5	10	2.5	75	0	Solar Light	Spring based Pipe water
19	LahuniKhunti	2	5	5	10	10	80	0	Electrified	Spring based Pipe water
20	Sagadi	2	7	6	13	1.5	80	0	Solar Light	No
21	Hingabadi	2	15	13	28	2	125	0	Solar Light	Spring based Pipe water
22	Bandali	3	39	20	59	1	175	0	Solar Light	Spring based Pipe water
23	Kirida	1	7	9	16	0	65	0	Solar Light	No.
24	Kinjamjodi	1	12	10	22	1	130	10	Electrified	Spring based Pipe water
25	Balapai	2	2	7	9	5	30	8	Electrified	No
26	Kodiguma	1	1	9	10	20	115	12	Electrified	Spring based Pipe water
27	Boriguda	0	0	0	0	17.5	30	0	Solar Light	No
28	Kucherla	2	10	8	18	1	65	0	Solar Light	Spring based Pipe water
29	Tanda	2	17	14	31	2	185	0	Solar Light	Spring based Pipe water
30	Taladuargudi	3	10	7	17	9	95	13	Solar Light	Spring based Pipe water
31	Uparaduaragudi	1	15	10	25	2	118	0	Solar Light	Spring based Pipe water
32	Paramaguda	2	1	2	3	15	70	15	Electrified	no
33	Merkabondali	4	62	30	92	35	195	25	Electrified	Spring based Pipe water
34	Shrambi	4	13	11	24	7	205	0	Solar Light	Spring based Pipe water
35	Panchakodi	1	0	6	6	0	30	0	Solar Light	Spring based Pipe water

Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless HHs	No Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation facility in acres	Electrification / Solar light	Drinking water
			Male	Female	Total					
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
36	Kaliaripeta	3	22	10	32	4	155	0	Solar Light	Spring based Pipe water
37	Monda	2	0	2	2	0	80	0	Solar Light	No
38	Sakata	0	6	4	10	12	90	15	Electrified	Spring based Pipe water
39	Gulugula	4	2	2	4	5	150	0	Solar Light	No
40	Trahali	2	2	3	5	0	40	0	Solar Light	No
41	Badabada	1	0	0	0	0	12	0	Solar Light	No
42	Garata	2	5	2	7	8	85	12	Solar Light	Spring based Pipe water
43	Sutaguni	1	28	25	53	13	180	14	Solar Light	No
44	Sanadenguni	6	2	3	5	0	100	0	Solar Light	No
45	Denguni	4	39	25	64	10	208	18	Solar Light	Spring based Pipe water
46	Jiniguda	2	1	3	4	0	75	0	Solar Light	No
47	Dhamanapanga	3	68	42	110	20	195	0	Solar Light	Spring based Pipe water
48	Kota	2	3	2	5	5	125	0	Solar Light	No
49	Kucherli	4	2	2	4	3	65	0	Solar Light	Spring based Pipe water
50	Ambadhoni	11	62	43	105	15	275	0	Solar Light	Spring based Pipe water
51	Salapajhola	2	33	20	53	12	138	18	Solar Light	Spring based Pipe water
52	Gunjapai	2	32	18	50	10	150	15	Solar Light	Spring based Pipe water
53	Odapanga	2	3	3	6	2	85	12	Solar Light	Spring based Pipe water
54	Surudipai	0	1	1	2	7	22	0	Solar Light	No
55	Gailanga	0	0	0	0	8	12	10	Solar Light	No
56	Sargipai	2	1	2	3	2	65	0	Solar Light	Spring based Pipe water
Sl.	Name of	No. of	No Literates			Revenue	FRA	Irrigation	Electrificati	Drinking water

No.	Village(s) / Hamlets(s)	Houseless HHs	Male	Female	Total	Land in Ac.	Land in Ac.	facility in acres	on / Solar light	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
57	Khambesi II	4	3	1	4	5	0	0	Solar Light	Spring based Pipe water
58	Jarpa	1	1	0	1	0	0	0	Solar Light	No
59	Serkapadi	3	26	18	44	8	115	7	Solar Light	Spring based Pipe water
60	Kesarapadi	1	24	16	40	4	109	9	Solar Light	Spring based Pipe water
61	Batudi	0	3	9	12	2	105	0	Solar Light	Spring based Pipe water
62	Naringabadi*	0	0	0	0	0	0	0	-	-
Total		158	1391	834	2225	450.50	7094.00	352.00	61	41/20
			48.31 %	21.46 %	32.89 %					

Critical Infrastructure Gaps:

- Out of 1633 total Dangria Kandha households, 158 (9.67 %) are houseless.
- Ten out of 61 villages/settlements have not recorded any revenue land.
- Dangria Kandha families of 4 villages/settlements have not been provided any land titles under Forest Rights Act.
- Cultivable lands of 37 villages/settlements have not been extended with irrigation facilities.
- 24 villages/settlements have no primary schools, 20 settlements have no Anganwadi Center and 16 villages have no Gyanmandirs (preprimary education facility). Thus literacy status among the Dangria Kandha people is unimpressive with 67% non-literate people and female literacy is abysmally low, 21.46 % only.
- Only 10, out of 61 villages have connectivity (motarable roads), 14 villages are totally deprived of connectivity and the existing roads at 28 villages are found severely damaged.
- 20 villages have no safe drinking water facilities.
- Shopping facilities and market centers are conspicuously absent. On 4 villages have shops and there are no market centre in Micro Project areas. Dangria Kandha people use to visit the nearby by Market centers at atKurli and Muniguda/Hat Muniguda by covering a distance which varies from 3 kms to 45 kms.
- There are as many as 103 SHGs (17 Men + 86 Women) who have opted financial assistance and skill enhancement for socio-economic development.
- 33/61 villages have no Sadarghara (Traditional Community Centers).
- Pristine culture of the art of shall embroidery and performing art such as tribal dance and songs have vanished from 29 villages and 11 villages, respectively.

PART-III (Cont.)

**BASIC DATA ON DANGARIA KANDHA DEVELOPMENT AGENCY (KURLI) CHATIKONA, DISTRICT RAYAGADA MICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015**

Sl. No	Name of Village(s) / Hamlets(s)	School	AnganwadiCenter	Gyanmandir	Motorable Road	Shop	Market center	Sadarghara	Shawl Embroidery	Dance Troupe
I	II	XII	XIII	XIV	XV	XVI	XVII	XVIII	XIX	XX
1	Kurli	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes
2	KudavaliPadar	No	No	No	Yes	Yes	No	No	No	No
3	Hundijali	Yes	Yes	Yes	Damaged	No	No	Yes	Yes	Yes
4	Mundabali	Yes	Yes	No	Damaged	No	No	Yes	No	No
5	Hutesi	Yes	No	Yes	Yes	No	No	Yes	No	No
6	Thuaguda	NO	No	No	Yes	No	No	No	No	No
7	Kadraguma	No	NO	Yes	Damaged	No	No	No	Yes	No
8	Khambesi	Yes	Yes	No	Yes	Yes	No	Yes	Yes	Yes
9	Uparaguma	No	No	No	Damaged	No	No	Yes	No	No
10	Batiguma	Yes	No	Yes	Damaged	No	No	No	Yes	Yes
11	Jangajodi	Yes	No	No	No	No	No	No	No	No
12	Gartali	Yes	No	No	Damaged	No	No	No	Yes	No
13	Khajuri	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes
14	Arisakani	NO	No	No	Yes	No	No	Yes	No	No
15	Patalamba	No	No	No	Yes	No	No	Yes	No	No
16	Radanga	Yes	Yes	No	Damaged	No	No	Yes	Yes	Yes
17	Gandili	Yes	Yes	Yes	Damaged	No	No	Yes	Yes	Yes
18	DangaraRanibandha	No	No	No	Damaged	No	No	Yes	No	No
19	LahuniKhunti	No	No	No	Damaged	No	No	No	No	No
20	Sagadi	No	No	No	No	No	No	No	No	No
21	Hingabadi	Yes	Yes	Yes	No	No	No	Yes	Yes	No
22	Bandali	Yes	Yes	Yes	No	No	No	Yes	Yes	No
23	Kirida	No	No	No	No	No	No	No	No	No
24	Kinjamjodi	No	No	No	No	No	No	Yes	No	No
Sl.	Name of	School	AnganwadiCenter	Gyanmandir	Motorable	Shop	Market	Sadarghara	Shawl	Dance

No	Village(s) / Hamlets(s)				Road		center		Embroidery	Troupe
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi
25	Balapai	No	No	No	Damaged	No	No	No	No	No
26	Kodiguma	No	No	No	No	No	No	No	No	No
27	Boriguda	No	No	No	No	No	No	No	No	No
28	Kucherla	No	No	No	Damaged	No	No	Yes	No	No
29	Tanda	No	No	No	No	No	No	Yes	Yes	No
30	Taladuargudi	No	Yes	No	No	No	No	Yes	Yes	No
31	Uparaduaragudi	No	Yes	No	No	No	No	No	Yes	No
32	Paramaguda	No	No	No	Damaged	No	No	No	No	No
33	Merkabondali	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes
34	Shrambi	Yes	No	No	No	No	No	No	Yes	No
35	Panchakodi	No	No	No	No	No	No	No	No	No
36	Kaliaripeta	Yes	No	Yes	No	No	No	Yes	Yes	No
37	Monda	No	No	No	Damaged	No	No	Yes	No	No
38	Sakata	Yes	Yes	No	Yes	No	No	No	Yes	No
39	Gulugula	No	No	No	No	No	No	Yes	Yes	No
40	Trahali	No	No	No	Damaged	No	No	No	No	No
41	Badabada	No	No	No	Damaged	No	No	No	No	No
42	Garata	No	No	Yes	Damaged	No	No	No	Yes	No
43	Sutaguni	Yes	Yes	Yes	Damaged	No	No	Yes	Yes	No
44	Sanadenguni	No	No	No	Damaged	No	No	No	Yes	No
45	Denguni	Yes	Yes	No	Damaged	No	No	Yes	Yes	No
46	Jiniguda	No	NO	NO	No	No	No	No	No	No
47	Dhamanapanga	Yes	Yes	Yes	No	No	No	Yes	Yes	Yes
48	Kota	No	NO	NO	No	No	No	No	No	No
49	Kucherli	No	No	No	Damaged	No	No	Yes	Yes	No
50	Ambadhoni	Yes	Yes	No	Damaged	No	No	Yes	Yes	Yes
Sl.	Name of	School	AnganwadiCenter	Gyanmandir	Motorable	Shop	Market	Sadarghara	Shawl	Dance

No	Village(s) / Hamlets(s)				Road		center		Embroidery	Troupe
i	ii	iii	iv	v	vi	vii	viii	ix	x	xi
51	Salapajhola	Yes	Yes	Yes	Damaged	No	No	Yes	Yes	Yes
52	Gunjapai	No	No	No	No	No	No	No	Yes	No
53	Odapanga	No	No	No	No	No	No	No	No	No
54	Surudipai	No	No	No	No	No	No	No	No	No
55	Gailanga	No	No	No	Damaged	No	No	No	No	No
56	Sargipai	No	No	No	Damaged	No	No	Yes	No	No
57	Khambesi II	No	Yes	No	No	No	No	Yes	No	No
58	Jarpa	No	No	No	No	No	No	Yes	No	No
59	Serkapadi	No	Yes	Yes	Damaged	No	No	Yes	Yes	No
60	Kesarapadi	Yes	No	No	Damaged	No	No	No	Yes	No
61	Batudi	Yes	No	No	Damaged	No	No	Yes	Yes	No
62	Naringabadi*	No	No	No	No	No	No	No	No	No
Total		24/62	20/62	16/62	10./62	04./62	00./62	33./62	31./62	11./62

PART - IV

APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUP (DANGARIA KANDHA) FOR FIVE-YEAR INTEGRATED CCD PLAN

(2016-17 to 2020-21)

Introduction:

As per the parameters of the revised guidelines of the scheme for development of Particularly Vulnerable Tribal Groups (PTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GOO, ST&SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum- Development Plan for Five Years (2016-2021) for the 13 PTGs of Odisha. The said revised scheme became operative with effective from 1st April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

Aim and objectives:

The PVTGs constitute the most vulnerable section among the tribals and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

Strategies; Micro Project can become model of growth for PVTGs:

The PTGs are disadvantaged and the marginalized groups among the STs, who live in difficult geographical pockets. Thus 17 special Micro Projects in 12 districts covering 20 part locks, including the Dangaria Kandha development Agency, Kurli, Chatikana under, Bissam Cuttack & Muniguda Blocks of Rayagada District are functioning in the State of Odisha to take care of total development of PVTGs.

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of PVTG (Dangaria Kandha), is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided 6751.76 lakh during next five years basing on the suggestions of the revised scheme of PVTG development like Vanabadhu KalyanYojana(KVY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2016-21) taking into account of the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

Strategies & Planning Process:

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal areasthrough qualitative and sustainable employment.
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps.
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads with connectivity to GP and Micro Project headquarters.

- VII. Availability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development.
- IX. Promotion of sports and conservation of PTGs Cultural Heritage.

As per the prescription of PESA, the decentralized planning programme, i.e. village-level plan (AmaGaon-AmaYojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the socio-economic grievances like livelihood concerns and social insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

Socio-economic development:

Education:-

- Eradicating poverty is the top priority for the PVTGs. The plan suggests programmes to educational empowerment of the poor. Education and skill development are priority areas to be addressed through the central sector scheme of setting up of educational complexes for spread of ST literacy among the low literacy pockets.
- As the Dangaria Kandha PVTG are identified with the low-literacy rate and they are educationally very backward, creation and operation of residential Educational Complexes with hostels for the boys and girls is suggested in order to ensure 100% physical enrolment through campaign mode. In addition to the existing one Educational Complex operating for the PVTG girls in the Micro Project area, focus would be on the establishment of one more Educational Complex for the boys with the provisions of recurring,

non-recurring expenditure and maintenance cost. It proposes making of special efforts like, training and engagement of local educated PVTG youths as teachers, special incentives to attract good teachers in schools, empowering the school management committee to engage teachers in subjects where teachers are not available, arrangement for special coaching before the new session starts in class V, VI, VII, VIII, IX and X etc. when children face new barriers, adopting flexible approach for running schools as per local needs, bringing back to dropped-out students to educational complexes, development of primers in local language and regular health check-up of PVTG students.

- Under Early Childhood Care and Education, Gyanmandirs(Noon Formal Education Centers)at each hamlet/settlement would be set up to enable preschool education inputs and to take care of children under six years of age. The Gyanmandirsare suggested to be established at villages/Hamlets, where there are no Anganwadi/Mini-Anganwadi Centers to extend pre-primary education at their door step so as to make these Gyanmandirs as the feeding centers for the Educational Complexes for boys and girls at primary and secondary level. This will be exclusively an intervention of Odisha PVTGs Peoples Livelihood Improvement Programmes (OPELIP).

Infrastructure:-

The development of infrastructure – village link roads and bridges/culvert, irrigation facilities, electricity, solar lights, education and health and market, is essential for accelerating economic development of the PVTG people. The CCD plan investments in village infrastructure as detailed below would give impetus to economic activities, improve tribal skills, and help generate additional employment and income.

(a) Connectivity:

- It is focused on providing connectivity in tribal areas, which would include physical connectivity as well as telecommunication connectivity. All the villages/hamlets of the Micro Project should be connected by Pucca /CC road.
- As far as possible to ensure communication facility to the people, all weather roads and bridges would be constructed.
- The plan suggests to extend connectivity to all the deprived villages and hamlets through the schemes like, Rural Development Department &PMGSY.

(b) Housing:

- All the houseless PVTG families are projected to be covered under Indira Awas Yojana (IAY) housing scheme. While constructing the houses for the PVTGs, their traditional architecture pattern would be followed.

(c) Drinking water:

- All the identified PVTG habitations without the safe drinking water facilities would be covered with such facilities by tapping the natural water sources, water harvesting and through gravitational flow of water.

(d) Electricity:

- Electricity supply to all the tribal areas/villages/hamlets/settlements is to ensure with emphasis on off-grid solar power along with provision of maintenance. The devices installed outside should be watched by the villagers and it should be covered with strong metal to protect them from theft.

(e) Health and Nutrition:-

- Undertaking health surveys of PVTGs including issuing health cards to them indicating their health status especially with respect to sickle-cell anemia (100% screening), providing funds for emergency and specific needs, training for paramedics amongst the people, medicated mosquito nets to control malaria. 100% health facility coverage of pregnant mothers and immunization of children and also to supplement protein for nutrition would be additional. Extensive tests for Sickle Cell Anemia, both disease and traits, would be conducted among the PVTG children covering all educational institutions including Gyanmandirs, EMRS/Educational Complexes. All the affected children will be sensitized about the disease, its testing protocol, and counseling of the patients and parents through community mobilization with financial and technical supports from UNICEF and Health department, respectively. Women and Child Development Department with support from Health and family Welfare Department would host the nutrition, supplementary feeding and immunization programmes for the PVTG.

(f) Livelihood Improvement /Income Generation:

- The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like citrus, mango, banana, yam and spices, such as turmeric and zinger (organic produce) cultivation/intercropping in the hill farms of the DangariaKandhas as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill and capacity building trainings to youths and extension of market facilities. Most of the income generating programmes will be implemented though a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs, and the DKDCMCS will act as a federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Dangaria Kandha.
- Institutional mechanism proposed to be evolved for development of vermin compost and organic farming for growing traditional crops including millets, maize, green vegetables etc. The practice of development of kitchen garden with species like drumstick, papaya, citrus, banana, guava, etc. along with vegetable intercropping and its use in the residential schools as well in the backyard of individual PVTG would be encouraged to help nutritional supplement. Agriculture and Horticulture depts. would extend technical supports for these programmes as per their approved financial norm.
- PVTG families provided with land under FRA 2006 have been provisioned for land development along with agro forestry programmes including organic farming of turmeric and zinger.

(g) Irrigation:

- Irrigation facilities suggested to be extended to the entire agricultural field, and horticulture plantation patches through small irrigation projects. Water harvesting structures, cross bunds would be constructed along with extension of canal to provide Irrigation facilities to the cultivable fields/orchards.

(h) Protection of Traditional Knowledge and Culture:

- Promotion of tribal tourism by identifying a heritage village in the Micro Project area and setting up of a PVTG Museum and open air platform and development of tourist sites, like waterfalls and streaking facilities. As a component of the museum movements, the so called Museum would be linked with the Tribal Museum at SCSTRTI, Bhubaneswar for sharing the arts and crafts products and technical expertise for promotion and preservation of antiques. A select of PVTG youths will be trained as Tourist Guide to promote tribal tourism and management of PVTG Museum and Craft villages.
- The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a co-operative spirit. The practices of traditional ‘labour cooperatives’, working together in each other’s agricultural field, collection of MFPs would be put as a development input in all the labour-based economic activities for accomplishing the difficult task, up in the hill farming and foraging. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, and construction of Multi-Purpose community house.
- Traditional festivals to conserve and promote cultural heritage; contemporizing tribal art forms will be developed as source of livelihood. Culture and sports including tribal traditional games are planned to be promoted with technical support from ATLC.

(i) Social Security:

- All the old age, Disabled, lone PTG households will be covered under different social security schemes like OAP, ODP, Antodaya, ArnapurnaYojanato provide them protection. All the Heads of PVTG families will be covered under JanashreeBimaYojajana.

Institutional Mechanism:

- Under this new initiative, one Jr. Engineer, Junior Horticulture Officer/Junior Agriculture Officer, Multi Purpose Workers etc. Have been provisioned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PVTG.
- A Committee consisting of Collector/PA, ITDA (For Micro Project area), Line Deptt. Officers along with SO, Micro Projects as Member Convener should be formed and should monitor/supervise the progress of ongoing programmes quarterly in a year and submit report to the ST&SC Development Deptt.

PART – V

i. SOCIO-CULTURAL FEATURES & ECONOMY OF DANGRIA KANDHAPVTG.

Name of PTGs	Typical Feature of DangriaKandhaPVTG	Occupation Categories of DangriaKandhaPVTG
<p>DANGARIA KANDHA</p>	<ul style="list-style-type: none"> ➤ Dangria Kandha are autochthons of the Niamgiri hill ranges in Rayagada district. ➤ They speak <i>Kui</i>, a Dravidian dialect. ➤ They are shifting cultivators and expert horticulturists. ➤ They grow pineapples, banana, oranges, turmeric and a variety of cereals and pulses in their swiddens. ➤ They have linear housing pattern in the Dravidian style. ➤ They are organized into strong territorial clan groups. ➤ They follow clan exogamy and practise polygyny. ➤ Their girls' dormitory, <i>dashbeta</i> is functional. ➤ Their traditional labour cooperatives are operating. ➤ They observe <i>meria</i> or <i>kedu</i> festival sacrificing buffaloes. ➤ They worship earth goddess, <i>dharnipenu</i> and <i>Kateiwall</i>. ➤ Their community house is called <i>Sadar</i>. ➤ They are one of the feuding tribes of India. 	<p>The main occupation of the Dangria Kandhais shifting cultivation, which is supplemented by horticulture, collection and sale of MFP. Their sources of income are as follows:</p> <ul style="list-style-type: none"> • Hill farm cultivation: pulses jhana, ragi etc. and legumes, like arhar, beans, etc. Oil seeds, like caster, mustard, nizer, til etc. • Horticulture: Fruit orchards like Mango, jackfruit, banana, citrus, pineapple etc. and spices cultivation like turmeric, ginger, chilli, etc. • Minor forest collections, yam, hill broom, siali fibre and leaves, sal seeds and leaves, mahua flowers and seeds, tamarind, resin, gum etc.

PART – V

ii. PROBLEMS OF DANGRIA KANDHAPVTG AND PRIORITIES FOR FIVE YEAR PLAN(2016-2120)

Name of PVTG	Major Problems being faced by Dangria Kandha	Priorities for Dangria Kandha
<p align="center">DANGARIA KANDHA</p>	<ul style="list-style-type: none"> • Health: Endemic Malaria, tooth decay, skin diseases and malnutrition are the main health hazards. • Education: Very low rate of literacy, and lack of development awareness. • Housing: Lack of ventilation. Maintenance of thatch for want of piri, wild grass. • Connectivity: Villages are inaccessible for which the Dangria Kandha fails to get market prices for their produce and fail to avail health care facilities down the hills. • Culture: Socio-culture practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites and rituals lead to deficit economy and indebtedness and ultimately they become vulnerable to exploitation by local money lenders. • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazard, un-development land for paddy cultivation lack of irrigation adversely affect their income. • Habitat: Depletion of forest and soil erosion adversely affecting the habitats ecology and agro-forest based economy. 	<ul style="list-style-type: none"> • Education: Establishment of an educational complex for Boys and Gyanmandir for promoting education in each village, Cash incentives to parents of each school going students to reduce dropouts, ensuring sensitization in each village through Multi-Purpose Workers. • Connectivity: Provision of CC Roads, Link Roads, and CD works etc. • Drinking Water: Stream abased gravitational flow pipe water and construction of cistern installation of Tube wells with Pipe water supply. • Conservation of Culture: Setting up Museum Restoration of their community centers for promotion of cultural activities and revival of their traditional arts and crafts, organizing cultural programme etc. • Housing: Construction of Houses for the needy families and maintenance of the existing houses allotted to them earlier. • Health: Organization of Mobile Health Camps, supply of medicines to patients, provision of Ambulance and coverage on national health insurance scheme. • Irrigation: Construction of Check dams, Canal system. • Income Generating Schemes: Setting up of MFP processing and sale units with special emphasis on marketing through SHGs, Capacity Building and Skill up gradation, Exposure visits.

PART - VI
CCD Plan for Dangaria Kandha Development Agency, Kurli, Chatikona, Rayaga
(Based on Priorities indicated in Part-V)

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sectors	Education	Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex	Chatikona	1no		3.00	290	0	290	MP	CCD
2	2016-17			Infrastructure of Education Complex (Boys)	Sakata	1no	@56.58	56.58	250	250	0	MP	CCD
3	2016-17			Education Complex Boys non recurring Expenditure includes repairing, colouring, supply of furnitures utensils etc	Sakata	1no		5.00	250	250	0	MP	CCD
4	2016-17			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex	Sakata	1no		3.00	250	250	0	MP	CCD
5	2016-17			Gyana Mandira Reading & Writing Materials .Dresses etc	14 Villages	14no	@0.005	0.07	550	250	300	MP	CCD
6	2016-17			Repair of Gyana Mandir	Merkabandari	1 No	@2.00	2.00	141	71	70	MP	CCD
7	2016-17			Repair of Gyana Mandir	Garata	1 No	@2.00	2.00	80	33	47	MP	CCD
8	2016-17			Repair of Gyana Mandir	Sakata	1 No	@2.00	2.00	76	37	39	MP	CCD
9	2016-17			Construction of Gyana Mandir	Kalyaripeta	1 No	@3.00	3.00	100	44	56	MP	CCD
10	2016-17			Construction of Gyana Mandir	Khambesi II	1 No	@3.00	3.00	109	47	62	MP	CCD
11	Sub Total							79.65					
12	2016-17		Health & Nutrition										
13	Sub Total							0.00					
14	2016-17		Drinking Water & Sanitation		Merkabandari	8 No@.50	@0.50						
15	Sub Total							0.00					
16	Total							79.65					
17	2016-17	Infrastructure	Housing		Jarpa	8 HH	@1.04						
18	Sub Total							0.00					
19	2016-17		Connectivity	Village Guard Wall	Gartali	100 mtr	@3.50	3.30	208	92	116	DKDA	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
20	2016-17			Village Guard Wall	Hutesi	100 mtr	@3.50	3.30	112	41	71	DKDA	CCD
21	2016-17			Village Guard Wall	Upar Guma	150 mtr	@3.50	5.00	143	79	72	DKDA	CCD
22	2016-17			Village Guard Wall	Bada Denouni	100 mtr	@3.50	3.50	172	79	93	DKDA	CCD
23	2016-17			Village Road from Kucharla to Bariguda	Kucharla	2 Km	@2.50	5.00	54	17	37	MP	CCD
24	Sub Total							20.10					
25	2016-17		Electrification	Supply of street Solar Light	Merkabandali	3 nos	@0.35	1.05	26	12	14	OREDA / MP	CCD
26	2016-17			Supply of Solar Light at Panchakodi	Panchakodi	2 nos	@0.35	0.70	25	11	14	OREDA / MP	CCD
27	2016-17			Supply of Solar Light at Srambi	Shrambi	3 Nos	@0.35	1.05	153	67	86	OREDA / MP	CCD
28	2016-17			Supply of Solar Light at Kaliaripeta	Kalyaripeta	3 nos	@0.35	1.05	100	44	56	OREDA / MP	CCD
29	2016-17			Supply of Solar Light at Gulugula	Gulugula	3 nos	@0.35	1.05	124	54	70	OREDA / MP	CCD
30	2016-17			Supply of Solar Light at Manda	Manda	2 nos	@0.35	0.70	53	23	30	OREDA / MP	CCD
31	2016-17			Supply of Solar Light at Trahali	Trahali	2 nos	@0.35	0.70	34	16	18	OREDA / MP	CCD
32	2016-17			Supply of Solar Light at Badabada	Badabada	2 nos	@0.35	0.70	14	7	7	OREDA / MP	CCD
33	2016-17			Supply of Solar Light at Garata	Garata	2 nos	@0.35	0.70	80	33	47	OREDA / MP	CCD
34	2016-17			Supply of Solar Light at Jarpa	Jarpa	2 nos	@0.35	0.70	30	16	14	OREDA / MP	CCD
35	2016-17			Supply of Solar Light at Khambesi II	Khambesi II	3 nos	@0.35	1.05	109	47	62	OREDA / MP	CCD
36	2016-17			Supply of Solar Light at sagadi	Sagadi	2 nos	@0.35	0.70	71	32	49	OREDA / MP	CCD
37	2016-17			Supply of solar Light to Education Complex Girl's	Chatikona	20 nos	@0.35						
38	2016-17			Maintenance of Solar Light	All village		@0.85	0.85	6765	2879	3886	OREDA / MP	CCD
39	2016-17	Sub Total							11.00				
40	2016-17	Total							31.10				
41	2016-17	Sustainable Livelihood Project	Irrigation	Cont of Check Dam Work with canal system on Gujapai nala	Gunjapai	100 mtr/10 A/c	@5.00	5.00	109	47	62	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
42	2016-17			Cont of Check Dam Work with canal system on Odapanga nala	Odapanga	100 mtr/10 A/c	@5.00	5.00	64	22	42	MP	CCD
43	2016-17			Cont Gravity Flow Irrigation system	Odapanga	100 mtr/10 A/c	@5.00	5.00	64	22	42	MP	CCD
44	2016-17			Construction of canal system at Merkabandeli -1 on Tamilinala	Merkabandeli	100 mtr/10 A/c	@5.00	5.00	15	15	-	MP	CCD
45	2016-17			Construction of canal system at Merkabandeli -2 on Tamilinala	Merkabandeli	100 mtr/10 A/c	@3.70	3.70	15	15	-	MP	CCD
46	2016-17	Sub Total						23.70					
47	2016-17		Land Development										
48	2016-17	Sub Total						0.00					
49	2016-17		Horticulture										
50	2016-17	Sub Total						0.00					
51	2016-17		Agriculture	Agriculture implements	Merkabondili	34 ben	@0.03 per ben	1.02	141	71	70	MP	CCD
52	2016-17			Agriculture implements	Srambi	45 ben	@0.03	1.35	153	67	86	MP	CCD
53	2016-17			Agriculture implements	Panchkodi	8 ben	@0.03	0.24	25	11	14	MP	CCD
54	2016-17			Agriculture implements	kaliaripeta	29 ben	@0.03	0.87	100	44	56	MP	CCD
55	2016-17			Agriculture implements	Gulugula	26 ben	@0.03	0.78	124	54	70	MP	CCD
56	2016-17			Agriculture implements	Sakata	23 ben	@0.03	0.69	76	37	39	MP	CCD
57	2016-17			Agriculture implements	Monda	13ben	@0.03	0.39	53	23	30	MP	CCD
58	2016-17			Agriculture implements	Trahali	10 ben	@0.03	0.30	34	16	18	MP	CCD
59	2016-17			Agriculture implements	Bhadabeda	3 ben-	@0.03	0.09	14	7	7	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
60	2016-17			Agriculture implements	Garata	17 ben	@0.03	0.51	80	33	47	MP	CCD
61	2016-17			Agriculture implements	Jarpa	8 ben	@0.03	0.24	30	16	14	MP	CCD
62	2016-17			Agriculture implements	khambesi II	30 ben	@0.03	0.90	109	47	62	MP	CCD
63	2016-17	Sub Total						7.38					
64	2016-17		Animal Husbandry										
65	2016-17	Sub Total						0.00					
66	2016-17		Market Link										
67	2016-17	Sub Total						0.00					
68	2016-17		Social Security	JBY	61 Villages	1475	@0.00 1	6.27	6765	2879	3886	MP	CCD
69	2016-17	Sub Total						6.27					
70	2016-17		Promotion of SHG										
71	2016-17	Sub Total						0.00					
72	2016-17	Total						37.35					
73	2016-17	Conservation of Culture		Constrution of Museum-cum-Cultural Center	Chatikana	1no	45.00	45.00	6765	2879	3886	MP	CCD
74	2016-17			Internal decoration of the Museum			30.00 L.S.	30.00				MP	CCD
75	2016-17			Supply of costumes for dance and musical instruments			5.00 L.S.	5.00				MP	CCD
76	2016-17			Sponsoring of cultural troupes and exhibition for cultural troupes for participation at District / State/ National Programme			10.00 L.S.	10.00				MP	CCD
77	2016-17			Exposure Visit to other Micro Project area			2.00 L.S	2.00				MP	CCD
78	2016-17			Development of literature (Supplementary and its publication)			5.00 L.S	5.00				MP & ATLC	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
79	2016-17			Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00				MP & ATLC	CCD
80	2016-17			Audio Visual Programme			5.00 L.S	5.00				MP & ATLC	CCD
81	2016-17			Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00				MP & ATLC	CCD
82	2016-17			Const. of Sadarghar	Merkabandali	1 no	@2.00	2.00	141	71	70	DKDA	CCD
83	2016-17			Const. of Sadarghar	Srambi	1 no	@2.00	2.00	153	67	86	DKDA	CCD
84	2016-17			Const. of Sadarghar	Gulugula	1 no	@2.00	2.00	124	54	70	DKDA	CCD
85	2016-17			Const. of Sadarghar	Kaliaripeta	1 no	@2.00	2.00	100	44	56	DKDA	CCD
86	2016-17			Const. of Sadarghar	Sakota	1 no	@2.00	2.00	76	37	39	DKDA	CCD
87	2016-17			Const. of Sadarghar	Monda	1 no	@2.00	2.00	53	23	30	DKDA	CCD
88	2016-17			Const. of Sadarghar	Garata	1 no	@2.00	2.00	34	16	18	DKDA	CCD
89	2016-17			Const. of Sadarghar	Garata	1 no	@2.00	2.00	801	33	47	DKDA	CCD
90	2016-17			Const. of Sadarghar	Khambesi-I	1 no	@2.00	2.00	109	47	62	DKDA	CCD
91	2016-17	Total						127.00					
92	2016-17	Capacity Building		Orientation Trainingto MPWs	Chatikana	14nos	@1.00						
93	2016-17	Total						0.00					
94	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Differential remuneration to MPW	Chatikona	14 nos	@0.01	1.68	6765	2879	3886	MP	CCD
95	2016-17			Survey, Monitoring & Evaluation expenses				2.00				MP	CCD
96	2016-17			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80				MP	CCD
97	2016-17			Office Management & Administrative Charges				5.00				MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V		VI	VII	VIII	IX	X	XI	XII	XIII	XIV
98		Total						12.48						
99		Grand Total						287.58						
1	2017-18	Social Sectors	Education	Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex	chatikona	1no		3.00	290	0	290	MP	CCD	
2	2017-18			Annual Sports of Girls Education Complex Chatikana	Chatikana	1	@2.00	2.00	300	0	300	MP	CCD	
3	2017-18			Education complex (boys)	Sakata	1	@30.00	30.00	250	250	0	MP	CCD	
4	2017-18			Education complex boys Recurring includes Mess charges, Remuneration Charges of teaching & Non-Teaching, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Sakata	1		60.00	250	250	0	MP	CCD	
5	2017-18			Education complex boys Non recurring includes repairing, colouring, supply of furnitures utensils etc	Sakata	1		6.00	250	250	0	MP	CCD	
6	2017-18			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex	Sakata	1no		3.00	250	250	0	MP	CCD	
7	2017-18			Gyan Mandir Reading and Writing Materials, Dresses etc.	Chatikana	14	@0.005	0.07	881	600	281	MP	CCD	
8	2017-18			Repair of Gyana Mandir	Serkapadi	1 No	@2.00	2.00	141	71	70	MP	CCD	
9	2017-18			Repair of Gyana Mandir	Salapajhola	1 No	@2.00	2.00	80	33	47	MP	CCD	
10	2017-18			Repair of Gyana Mandir	Dhamanapanga	1 No	@2.00	2.00	76	37	39	MP	CCD	
11	2017-18			Repair of Gyana Mandir	Sutaguni	1 No	@2.00	2.00	100	44	56	MP	CCD	

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
12	2017-18	Sub Total						112.07					
13	2017-18		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	61 Villages	200	@0.0025	0.50	6765	2879	3886	Micro Project	CCD
14	2017-18	Sub Total						0.50					
15	2017-18		Drinking Water & Sanitation	Supply Of pipe water with solar system	Kota	1 No	@5.00	5.00	80	33	47	DKDA	CCD
16	2017-18			Supply Of pipe water with House connection	Ambadhoni	1 No	@5.00	5.00	25	11	14	DKDA	CCD
17	2017-18			Supply Of pipe water with House connection	Guajapai	1 No	@5.00	3.00	109	47	62	DKDA	CCD
18	2017-18			Repairing of Pipe Water Supply System	Salapajhola	1 No	@5.00	2.00	109	50	59	DKDA	CCD
19	2017-18	Sub Total						15.00					
20	2017-18	Total						127.57					
21	2017-18	Infrastructure	Housing										
22	2017-18	Sub Total						0.00					
23	2017-18		Connectivity	Const. of CCD Road at Gunjapai	Gunjapai	200 Mtr	@5.00	10.00	30	16	14	RD	CCD
24	2017-18	Sub Total						10.00					
25	2017-18		Electrification										
26	2017-18	Sub Total						0.00					
27	2017-18	Total						10.00					
28	2017-18	Sustainable Livelihood	Irrigation										
29	2017-18	Sub Total						0.00					
30	2017-18		Land Development										
31	2017-18	Sub Total						0.00					

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V		VI	VII	VIII	IX	X	XI	XII	XIII	XIV
32	2017-18		Horticulture	Development of Horticulture Nursery at Chatikana		61 Village	2 Nos		6.00				MP	CCD
33	2017-18			Sub Total					6.00					
34	2017-18		Agriculture	Agriculture implements		Serkapadi	34 ben	@0.03 per ben	1.02	91	39	52	Micro Project	CCD
35	2017-18			Agriculture implements		Kesarapadi	24 ben	@0.03	0.72	85	33	54	Micro Project	CCD
36	2017-18			Agriculture implements		batudi	19 ben	@0.03	0.54	78	35	43	Micro Project	CCD
37	2017-18			Agriculture implements		Salapajhola	19 ben	@0.03	0.54	109	50	59	Micro Project	CCD
38	2017-18			Agriculture implements		Gunjapai	22 ben	@0.03	0.66	109	47	62	Micro Project	CCD
39	2017-18			Agriculture implements		Ambadhoni	22 ben	@0.03	0.66	205	82	123	Micro Project	CCD
40	2017-18			Agriculture implements		Sutaguni	61 ben	@0.03	1.83	84	32	52	Micro Project	CCD
41	2017-18			Agriculture implements		Denguni	25 ben	@0.03	0.75	172	79	93	Micro Project	CCD
42	2017-18			Agriculture implements		Sana Denguni	40 ben	@0.03	1.20	97	45	52	Micro Project	CCD
43	2017-18			Agriculture implements		Jiniguda	20 ben	@0.03	0.60	69	32	37	Micro Project	CCD
44	2017-18			Agriculture implements		Dhamanapanga	14 ben	@0.03	0.42	173	72	101	Micro Project	CCD
45	2017-18			Agriculture implements		Kota	41 ben	@0.03	1.23	80	33	47	Micro Project	CCD
46	2017-18			Sub Total					10.17					
47	2017-18		Animal Husbandry											
48	2017-18			Sub Total					0.00					
49	2017-18		Market Link						0.00					
50	2017-18			Sub Total					0.00					
51	2017-18		Social Security						0.00					
52	2017-18			Sub Total					0.00					
53	2017-18		Promotion of SHG											
54	2017-18			Sub Total					0.00					

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
55	2017-18	Total						16.17					
56	2017-18	Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886	MP	CCD
57	2017-18			Supply of costumes to Tribal dance troupes and musical instruments			2.00 L.S	2.00				MP	CCD
58	2017-18			Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00				MP	CCD
59	2017-18			Exposure Visit to other Micro Project area			2.00 L.S	2.00				MP	CCD
60	2017-18			Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00				MP & ATLC	CCD
61	2017-18			Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00				MP & SCSTRTI	CCD
62	2017-18			Audio Visual Programme			2.00 L.S	2.00				MP & SCSTRTI	CCD
63	2017-18			Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00				MP & SCSTRTI	CCD
64	2017-18			Const. of Sadrghar	MP Area	5 Villages	@2.00	10.00	800	700	1500	MP	CCD
65	2017-18			Const. of sadar ghar	Serkapadi	1 no	@2.00	2.00	91	39	52	MP	CCD
66	2017-18			Const. of sadar ghar	kesarapadi	1 no	@2.00	2.00	85	33	52	MP	CCD
67	2017-18			Const. of sadar ghar	Batudi	1 no	@2.00	2.00	78	35	43	MP	CCD
68	2017-18			Const. of sadar ghar	Ambadhoni	1 no	@2.00	2.00	205	82	123	MP	CCD
69	2017-18			Const. of sadar ghar	Gunjapai	1 no	@2.00	2.00	109	47	62	MP	CCD
70	2017-18			Const. of sadar ghar	Salapajhola	1 no	@2.00	2.00	109	50	59	MP	CCD
71	2017-18			Const. of sadar ghar	Sutaguni	1 no	@2.00	2.00	84	32	52	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
72	2017-18			Const. of sadar ghar	Denguni	1 no	@2.00	2.00	172	79	93	MP	CCD
73	2017-18			Const. of sadar ghar	Dhamanapanga	1 no	@2.00	2.00	173	72	101	MP	CCD
74	2017-18			Const. of sadar ghar	Kota	1 no	@2.00	2.00	80	33	47	MP	CCD
75	2017-18	Sub Total						65.00					
76	2017-18	Capacity Building		Orientation training to MPWs	Chatikana	14 nos	@1.00	1.00	14	14		MP	CCD
77	2017-18	Sub Total						1.00					
78	2017-18	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Remuneration to MPWs	Chatikana	14nos	@0.01	1.68	14	14		MP	CCD
79	2017-18			Survey, Monitoring & Evaluation expenses				2.00				MP	CCD
80	2017-18			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80				MP	CCD
81	2017-18			Office Management & Administrative Charges				4.38				MP	CCD
82		Sub Total						11.86					
83		Grand Total						231.60					
1	2018-19	Social Sector	Education	Education complex Recurring expenditure Boys includes Mess charges, Remuneration Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		63.00	250	250	0	MP	CCD
2	2018-19			Education complex Non Recurring expenditure Boys includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1		7.00	250	250	0	MP	CCD
3	2018-19			Differential Remuneration to Teaching & Non-Teachinh staff of Boys education complex	Chatikana	1no		3.00	250	250	0	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
4	2018-19			GyanMandir Reading and Writing Materials,Dresses etc.	Chatikana	14	@0.005	0.07	881	600	281	MP	CCD
5	2018-19			Annual Sports	Chatikana	1		2.00	300	0	300	MP	CCD
6	2018-19			Repair of Gyana Mandir	Bondili	1 No	@2.00	2.00	166	60	106	MP	CCD
7	2018-19			Construction of Gyana Mandir	Hingabadi	1 No	@4.00	4.00	131	55	76	MP	CCD
8				Total				81.07					
9	2018-19		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	61 Village	100	@0.01	0.100	6765	2879	3886	Micro Project	CCD
10				Total				0.10					
11	2018-19		Drinking Water & Sanitation										
12				Total				0.00					
13				Sub Total				81.17					
14	2018-19	Infrastructure	Housing										
15				Total				0.00					
16	2018-19		Connectivity	Village Guard Wall	Bariguda	100Mtr	@3.5	3.50	18	9	9	DKDA	CCD
17	2018-19			Village Guard Wall	Kucherla	100Mtr	@3.5	3.50	54	16	38	DKDA	CCD
18				Total				7.00					
19	2018-19		Electrification	Electrification of village Bandili	Bandli	3nos	@10.00						
20				Total				0.00					
21				Total				7.00					
22	2018-19	Sustainable Livelihood Project	Irrigation										
23				Total				0.00					

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
24	2018-19		Land Development										
25				Total				0.00					
26	2018-19		Horticulture	Development of Horticulture Nursery	61 Village	2 Nos	@3.50	7.00				DKDA	CCD
27				Total				7.00					
28	2018-19		Agriculture	Agriculture implements	Bandli	35 ben	@0.03 per ben	1.05	166	60	106	MP	CCD
29	2018-19			Agriculture implements	Kirida	14 ben	@0.03	0.42	61	21	40	MP	CCD
30	2018-19			Agriculture implements	Tenda	32 ben	@0.03	0.96	132	47	85	MP	CCD
31	2018-19			Agriculture implements	Kucherla	15 ben	@0.03	0.45	54	16	38	MP	CCD
32	2018-19			Agriculture implements	Bariguda	5 ben	@0.03	0.15	18	9	9	MP	CCD
33	2018-19			Agriculture implements	Kodiguma	14 ben	@0.03	0.42	49	17	32	MP	CCD
34	2018-19			Agriculture implements	Tala	22 ben	@0.03	0.66	96	41	55	MP	CCD
35	2018-19			Agriculture implements	Duareudi Upar	18 ben	@0.03	0.54	89	32	57	MP	CCD
36	2018-19			Agriculture implements	Duareudi	15 ben	@0.03	0.45	64	22	42	MP	CCD
37	2018-19			Agriculture implements	Odapanga	15 ben	@0.03	0.45	64	22	42	MP	CCD
38	2018-19			Agriculture implements	Sargipiai	11 ben	@0.03	0.33	58	22	36	MP	CCD
39	2018-19			Agriculture implements	Surudipai	3 ben	@0.03	0.09	13	3	10	MP	CCD
39	2018-19			Agriculture implements	Gailanga	2 ben	@0.03	0.06	10	3	7	MP	CCD
40				Total				5.58					
41	2018-19		Animal Husbandry										
42				Total				0.00					
43	2018-19		Market Link					0.00					

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
44				Total				0.00					
45	2018-19		Social Security	JBV									
46				Total				0.00					
47	2018-19		Promotion of SHG										
48				Total				0.00					
49				Sub Total				12.58					
50	2018-19	Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886	MP	CCD
51	2018-19			Supply of costumes to Tribal dance troupes and musical instruments			2.00 L.S	2.00				MP	CCD
52	2018-19			Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00				MP	CCD
53	2018-19			Exposure Visit to other Micro Project area			2.00 L.S	2.00				MP	CCD
54	2018-19			Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00				MP & ATLC	CCD
55	2018-19			Documentation of pretille culture electronic / print mode			5.00 L.S.	5.00				MP & SCSTR TI	CCD
56	2018-19			Audio Visual Programme			2.00 L.S	2.00				MP & SCSTR TI	CCD
57	2018-19			Preservation & protection of sacred group (5 Villages in a cluster)		3 Cluster	@2.00 per cluster	6.00				MP	CCD
58	2018-19			Const. of Sadarghar	Kirida	1 no	@3.00	3.00	61	21	40	MP	CCD
59	2018-19			Const. of Sadarghar	Tanda	1 no	@3.00	3.00	132	47	85	MP	CCD
60	2018-19			Const. of Sadarghar	Kucherla	1 no	@3.00	3.00	54	16	38	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
61	2018-19			Const. of Sadarghar	Bariguda	1 no	@3.00	3.00	18	9	9	MP	CCD
62	2018-19			Const. of Sadarghar	Kodiguma	1 no	@3.00	3.00	49	17	32	MP	CCD
63	2018-19			Const. of Sadarghar	Tala	1 no	@3.00	3.00	96	41	55	MP	CCD
64	2018-19			Const. of Sadarghar	Duargudi Upar Duargudi	1 no	@3.00	3.00	89	32	57	MP	CCD
65				Sub total				60.00					
66	2018-19	Capacity Building											
67				Sub Total				0.00					
68	2018-19	Project Management /NGO/ Institutional Mechanism &		Remuneration to MPWs	Chatikana	14 no	@0.02	3.36				MP	CCD
69	2018-19			Office Management & Administrative Charges				3.38				MP	CCD
70	2018-19			Survey, Monitoring & Evaluation expenses				2.00				MP	CCD
71	2018-19			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80				MP	CCD
72				Sub Total				12.54					
73				Grand Total				173.29					
1	2019-20		Education	Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex	chatikona	1no		3.00	290	0	290	MP	CCD
2	2019-20	Social Sectors		Education complex Recurring Expenditure Boy includes Mess charges, Remunation Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		65.00	250	250	0	MP	CCD
3	2019-20			Education complex Non Recurring Expenditure Boy includes repairing, colouring, supply of furnitures utensils etc				5.00	250	250	0	MP	CCD
4	2019-20			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex	Sakata	1no		3.00	250	250	0	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
5	2019-20			GyanMandir Reading and Writing Materials,Dresses etc.	Chatikana	14	@3.00	3.00	881	600	281	MP	CCD
6	2019-20			Annual Sports	Chatikana	1	@2.00	2.00	300	0	300	MP	CCD
7	2019-20			Repair of Gyana Mandir	Katraguma	1 No	@3.00	3.00	175	70	105	MP	CCD
8	2019-20			Construction of Gyana Mandir	Batiguma	1 No	@4.00	4.00	182	97	85	MP	CCD
9	2019-20			Construction of Gyana Mandir	Hundijali	1 No	@4.00	4.00	206	72	134	MP	CCD
10	2019-20			Construction of Gyana Mandir	Hutesi	1 No	@4.00	4.00	112	41	71	MP	CCD
11				Total				96.00					
12	2019-20		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	61 Village	100	@0.001	0.100	6765	2879	3886	MP)	CCD
13				Total				0.10					
14	2019-20		Drinking Water & Sanitation										
15				Total				0.00					
16				Sub Total				96.10					
17	2019-20	Infrastructure	Housing										
18				Sub Total				0.00					
19	2019-20		Connectivity	Village Guard Wall	Khmabesi	200 Mtr	@3.50	7.00	604	264	340	DKDA	CCD
20	2019-20			Village Guard Wall	Kadraguma	100 Mtr	@3.50	3.50	175	70	105	DKDA	CCD
21	2019-20			Village Guard Wall	Jangajadi	200 Mtr	@3.50	7.00	169	81	88	DKDA	CCD
22	2019-20			Village Guard Wall	Batiguma	200 Mtr	@3.50	7.00	182	97	85	DKDA	CCD
23	2019-20			Village Guard Wall	Upar guma	100 Mtr	@3.50	3.50	143	79	72	DKDA	CCD
24	2019-20			Village Guard Wall	Hundijali	200 Mtr	@3.50	7.00	206	72	134	DKDA	CCD
25	2019-20			Village Guard Wall	Kucherli	100 Mtr	@3.50	3.50	77	34	43	DKDA	CCD
26	2019-20			Village Guard Wall	Hutesi	100 Mtr	@3.50	3.50	112	41	71	DKDA	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
27	2019-20			Village Guard Wall	Mundabali	200 Mtr	@3.50	7.00	170	82	88	DKDA	CCD
28	2019-20			Village Guard Wall	Mundabali	100Mtr	@3.50	3.50	170	82	88	DKDA	CCD
29	2019-20			Village Guard Wall	Mundabali	200Mtr	@3.50	7.00	170	82	88	DKDA	CCD
30	2019-20			Village Guard Wall	Gartali	100Mtr	@3.50	3.50	208	92	116	DKDA	CCD
31		Total						63.00					
32	2019-20		Electrification	Supply of Solar Light	Kadraguma	3 nos	@0.35	1.05	175	70	105	MP /ORED A	CCD
33	2019-20			Supply of Solar Light	Kucherli	2 nos	@0.35	0.70	77	34	43	MP /ORED A	CCD
34		Total						1.75					
35		Sub Total						64.75					
36	2019-20	Sustainable Livelihood Project	Irrigation										
37		Total						0.00					
38	2019-20		Land Development										
39		Total						0.00					
40	2019-20		Horticulture										
41		Total						0.00					
42	2019-20		Agriculture	Agriculture implements	Khambesi	144 ben @ per ben1000	@0.03	4.32	604	264	340	MP	CCD
43	2019-20			Agriculture implements	Kadraguma	42 ben	@0.03	1.26	175	70	105	MP	CCD
44	2019-20			Agriculture implements	Jangajadi	38 ben	@0.03	1.14	169	81	88	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
45	2019-20			Agriculture implements	Batiguma	56 ben	@0.03	1.68	182	97	85	MP	CCD
46	2019-20			Agriculture implements	Upar Guma	37 ben	@0.03	1.11	143	79	72	MP	CCD
47	2019-20			Agriculture implements	Hundijali	47 ben	@0.03	1.41	206	72	134	MP	CCD
48	2019-20			Agriculture implements	Parma Guda	15 ben	@0.03	0.45	36	11	25	MP	CCD
49	2019-20			Agriculture implements	Kucherli	20 ben	@0.03	0.60	77	34	43	MP	CCD
50	2019-20			Agriculture implements	Thuaguda	12 ben	@0.03	0.36	53	23	30	MP	CCD
51	2019-20			Agriculture implements	Hutesi	25 ben	@0.03	0.75	112	41	71	MP	CCD
52	2019-20			Agriculture implements	Mundabali	34 ben	@0.03	1.02	170	82	88	MP	CCD
53	2019-20			Agriculture implements	Gartali	44 ben	@0.03	1.32	208	92	116	MP	CCD
54		Total						15.42					
55	2019-20		Animal Husbandry										
56		Sub Total						0.00					
57	2019-20		Market Link										
58		Total						0.00					
59	2019-20		Social Security					0.00					
60		Total						0.00					
61	2019-20		Promotion of SHG										
62		Total						0.00					
63		Sub Total						15.42					
64	2019-20	Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886	MP	CCD
65	2019-20			Supply of costumes to Tribal dance troupes and musical instruments			2.00 L.S	2.00				MP	CCD
66	2019-20			Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00				MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
67	2019-20			Exposure Visit to other Micro Project area			2.00 L.S	2.00				MP	CCD
68	2019-20			Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00				MP & ATLC	CCD
69	2019-20			Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00				MP & SCSTR TI	CCD
70	2019-20			Audio Visual Programme			2.00 L.S	2.00				MP & SCSTR TI	CCD
71	2019-20			Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00					CCD
72	2019-20	Conservatoin of Culture		Const. of Sadarghar	Khambesi	1 no	@3.00	3.00	604	264	340	MP	CCD
73	2019-20			Const. of Sadarghar	Kdraguma	1 no	@3.00	3.00	175	70	105	MP	CCD
74	2019-20			Const. of Sadarghar	Jangajadi	1 no	@3.00	3.00	169	81	88	MP	CCD
75	2019-20			Const. of Sadarghar	Batiguma	1 no	@3.00	3.00	182	97	85	MP	CCD
76	2019-20			Const. of Sadarghar	Upar Guma	1 no	@3.00	3.00	143	79	72	MP	CCD
77	2019-20			Const. of Sadarghar	Hundijali	1 no	@3.00	3.00	206	72	134	MP	CCD
78	2019-20			Const. of Sadarghar	Parma Guda	1 no	@3.00	3.00	36	11	25	MP	CCD
79	2019-20			Const. of Sadarghar	Kucherli	1 no	@3.00	3.00	77	34	43	MP	CCD
80	2019-20			Const. of Sadarghar	Thuaguda	1 no	@3.00	3.00	53	23	30	MP	CCD
81	2019-20			Const. of Sadarghar	Hutesi	1 no	@3.00	3.00	112	41	71	MP	CCD
82	2019-20			Const. of Sadarghar	Mundabali	1 no	@3.00	3.00	170	82	88	MP	CCD
83	2019-20			Const. of Sadarghar	Gartali	1 no	@3.00	3.00	208	92	116	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V		VI	VII	VIII	IX	X	XI	XII	XIII	XIV
84		Total						71.00						
85	2019-20	Capacity Building		Orientation Training to MPWs	Chatikona	14 nos	@0.10	2.00	0	0	0	MP	CCD	
86		Sub Total						2.00						
87	2019-20	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Differential Remuneration to MPW		14 no	@0.02	3.36				MP	CCD	
88	2019-20			Survey, Monitoring & Evaluation expenses					2.00				MP	CCD
89	2019-20			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)					3.80				MP	CCD
90	2019-20			Office Management & Administrative Charges					5.00				MP	CCD
91		Total						14.16						
92		Grand Total						263.43						
1	2020-21	Social Sectors	Education	Differential Remuneration to Teaching & Non-Teaching staff of Girl Education Complex	Chatikona	1no		3.00	290	0	290	MP	CCD	
2	2020-21			Education Complex Recurring Expenditure Boys includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Sakata	1		65.00	300	0	300	MP	CCD	
3	2020-21			Education Complex Non recurring Expenditure Boys includes repairing, colouring, supply of furnitures utensils etc	Sakata	1		5.00	300	0	300	MP	CCD	
4	2020-21			Differential Remuneration to Teaching & Non-Teaching Staff of Boys Education Complex	Sakata	1no		3.00	250	250	0	MP	CCD	
5	2020-21			Reading and Writing Materials, Dresses etc. of Gyan Mandir	14 Villages	14		3.00	881	600	281	MP	CCD	
6	2020-21			Annual Sports	Chatikona	1	@2.00	2.00	300	0	300	MP	CCD	
7	2020-21			Construction of Gyana Mandir	Kurli	1 No	@4.00	4.00	179	80	99	MP	CCD	
8	2020-21			Construction of Gyana Mandir	Khajuri	1 No	@4.00	4.00	387	177	210	MP	CCD	

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
9	2020-21			Construction of Gyana Mandir	Gandeli	1 No	@4.00	4.00	141	56	85	MP	CCD
10	2020-21			Construction of Gyana Mandir	Hingabadi	1 No	@4.00	4.00	131	55	76	MP	CCD
11	2020-21	Total						97.00					
12	2020-21		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	61 Village	200	@0.001	0.200	6765	2868	3866	Micro Project	CCD
13	2020-21	Sub Total						0.20					
14	2020-21		Drinking Water &										
15	2020-21	Total						0.00					
16	2020-21	Total						97.20					
17	2020-21	Infrastructure	Housing Connectivity										
18	2020-21	Total						0.00					
19	2020-21		Electrification										
20	2020-21	Total						0.00					
21	2020-21	Sub Total						0.00					
22	2020-21	Sustainable	Irrigation										
23	2020-21	Total						0.00					
24	2020-21		Land Development										
25	2020-21	Total						0.00					
26	2020-21		Horticulture	Development of Harticulture Nursery	61 Village	2 Nos	@0.108	9.00				DKDA	CCD
27	2020-21	Total						9.00					
28	2020-21		Agriculture	Agriculture Implements	Kurli	47 ben @ 1000/ per Ben	@0.03	1.41	179	80	99	MP	CCD
29	2020-21			Agriculture Implements	K Padara	10 ben	@0.03	0.30	42	19	23	MP	CCD
30	2020-21			Agriculture Implements	Khajuri	86 ben	@0.03	2.58	377	163	214	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	2020-21			Agriculture Implements	Arisakani	10 ben	@0.03	0.30	36	14	22	MP	CCD
32	2020-21			Agriculture Implements	Radhanga	49 ben	@0.03	1.47	222	93	129	MP	CCD
33	2020-21			Agriculture Implements	Patalamba	22 ben	@0.03	0.66	72	28	44	MP	CCD
34	2020-21			Agriculture Implements	Gandeli	37ben	@0.03	1.11	136	55	81	MP	CCD
35	2020-21			Agriculture Implements	D. Ranibandha	14 ben	@0.03	0.42	63	29	34	MP	CCD
36	2020-21			Agriculture Implements	Sagadi	16 ben	@0.03	0.48	71	32	39	MP	CCD
37	2020-21			Agriculture Implements	Lahuni Khunti	9 ben	@0.03	0.27	32	12	20	MP	CCD
38	2020-21			Agriculture Implements	Hingabadi	29 ben	@0.03	0.87	131	55	76	MP	CCD
39	2020-21			Agriculture Implements	Kingamjodi	26 ben	@0.03	0.78	108	40	68	MP	CCD
40	2020-21			Agriculture Implements	Balapai	7 ben	@0.03	0.21	39	12	17	MP	CCD
41	2020-21	Total						10.86					
42	2020-21		Animal Husbandry										
43	2020-21	Total						0.00					
44	2020-21		Market Link										
45	2020-21	Total						0.00					
46	2020-21		Social Security					0.00					
47	2020-21	Total						0.00					
48	2020-21		Promotion of SHG					0.00					
49	2020-21	Total						0.00					
50	2020-21	Total						19.86					
51	2020-21	Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886	MP	CCD
52	2020-21			Supply of costumes to Tribal dance troupes and musical instruments			2.00 L.S	2.00				MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
53	2020-21			Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00				MP	CCD
54	2020-21			Exposure Visit to other Micro Project area			2.00 L.S	2.00				MP	CCD
55	2020-21			Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00				MP & ATLC	CCD
56	2020-21			Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00				MP & SCSTR TI	CCD
57	2020-21			Audio Visual Programme			2.00 L.S	2.00				MP & SCSTR TI	CCD
58	2020-21			Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00				MP	CCD
59	2020-21	Conservation of Culture		Const. of Sadarghar	Kurli	1 no	@3.00	3.00	179	80	99	MP	CCD
60	2020-21			Const. of Sadarghar	K Padara	1 no	@3.00	3.00	42	19	23	MP	CCD
61	2020-21			Const. of Sadarghar	Khajuri	1 no	@3.00	3.00	377	163	214	MP	CCD
62	2020-21			Const. of Sadarghar	Arisakani	1 no	@3.00	3.00	36	14	22	MP	CCD
63	2020-21			Const. of Sadarghar	Radhanga	1 no	@3.00	3.00	222	93	129	MP	CCD
64	2020-21			Const. of Sadarghar	Patalamba	1 no	@3.00	3.00	72	28	44	MP	CCD
65	2020-21			Const. of Sadarghar	Gandeli	1 no	@3.00	3.00	136	55	81	MP	CCD
66	2020-21			Const. of Sadarghar	D. Ranibandha	1 no	@3.00	3.00	63	29	34	MP	CCD
67	2020-21			Const. of Sadarghar	Sagadi	1 no	@3.00	3.00	71	32	39	MP	CCD
68	2020-21			Const. of Sadarghar	Lahuni Khunti	1 no	@3.00	3.00	32	12	20	MP	CCD
69	2020-21			Const. of Sadarghar	Hingabadi	1 no	@3.00	3.00	131	55	76	MP	CCD
70	2020-21			Const. of Sadarghar	Kinjamjadi	1 no	@3.00	3.00	108	40	68	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
71	2020-21			Const. of Sadarghar	Balapai	1 no	@3.00	3.00	39	12	17	MP	CCD	
72	2020-21	Total						74.00						
73	2020-21	Capacity Building						0.00						
74	2020-21	Total						0.00						
75	2020-21	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Differential Remuneration of MPWs	Chatikana	14nos	@0.02	3.36				MP	CCD	
76	2020-21			Survey, Monitoring & Evaluation expenses					2.00				MP	CCD
77	2020-21			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)					3.80				MP	CCD
78	2020-21			Office Management & Administrative Charges					3.88				MP	CCD
79		Total						13.04						
80		Grand Total						204.10						

PART-VI

**Year, Sector & Sub-sector wise Abstract of CCD Plan for Dangria Kandha, Kurli, Chatikona, Rayagada
(Based on priorities indicated in Part-v)**

(Rs in Lakh)

SI No.	Name of PTG	Major Sectors	Sub- sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	DONGARIA KONDH	Social Sectors	Education	79.65	112.07	81.07	96.00	97.00	910.40
2			Health & Nurtition	0.00	0.50	0.10	0.10	0.20	47.44
3			Drinking Water & Sanitation	0.00	15.00	0.00	0.00	0.00	395.25
4			Total	79.65	127.57	81.17	96.10	97.20	1383.09
5		Infrastructure	Housing	0.00	0.00	0.00	0.00	0.00	0.00
6			Connectivity	20.10	10.00	7.00	63.00	0.00	100.10
7			Electirfication	11.00	0.00	0.00	1.75	0.00	12.75
8			Total	31.10	10.00	7.00	64.75	0.00	112.85
9		Sustainable livelihood Development	Irrigation	23.70	0.00	0.00	0.00	0.00	23.70
10			Land Development	0.00	0.00	0.00	0.00	0.00	0.00
11			Horticulture	0.00	6.00	7.00	0.00	9.00	22.00
12			Agriculture	7.38	10.17	5.58	15.42	10.86	49.41
13			Animal Husbandry	0.00	0.00	0.00	0.00	0.00	0.00
14			Market Link	0.00	0.00	0.00	0.00	0.00	0.00
15			Social Security	6.27	0.00	0.00	0.00	0.00	6.27
16			Promotion of SHG	0.00	0.00	0.00	0.00	0.00	0.00
17		Total	37.35	16.17	12.58	15.42	19.86	101.38	
18		Conservation Of Culture	127.00	65.00	60.00	71.00	74.00	397.00	
19		Capacity Building	0.00	1.00	0.00	2.00	0.00	3.00	
20		Project Management /NGO/Institutional Mechanism & Monitoring/IEC/Publication	12.48	11.86	12.54	14.16	13.04	64.08	
21		Grand Total	287.58	231.60	173.29	263.43	204.10	1160.00	

PART - VI

CCD Plan for Dangaria Kandha Development Agency, Kurli,Chatikona, Rayaga for Five Year Plan (2016-17 to 2020-21)

(Based on Priorities indicated in Part-V)

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sectors	Education	Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex	Chatikona	1no		3.00	290	0	290	MP	CCD
2	2016-17			Infrastructure of Education Complex (Boys)	Sakata	1no	@56.59	56.59	250	250	0	MP	CCD
3	2016-17			Education Complex Boys non recurring Expenditure includes repairing, colouring, supply of furnitures utensils etc	Sakata	1no		5.00	250	250	0	MP	CCD
4	2016-17			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex	Sakata	1no		3.00	250	250	0	MP	CCD
5	2016-17			Gyana Mandira Reading & Writing Matterials ,Dresses etc	14 Villages	14no	@0.005	0.07	550	250	300	MP	CCD
6	2016-17			Repair of Gyana Mandir	Merkabandali	1 No	@2.00	2.00	141	71	70	MP	CCD
7	2016-17			Repair of Gyana Mandir	Garata	1 No	@2.00	2.00	80	33	47	MP	CCD
8	2016-17			Repair of Gyana Mandir	Sakata	1 No	@2.00	2.00	76	37	39	MP	CCD
9	2016-17			Construction of Gyana Mandir	Kalyaripeta	1 No	@3.00	3.00	100	44	56	MP	CCD
10	2016-17			Construction of Gyana Mandir	Khambesi II	1 No	@3.00	3.00	109	47	62	MP	CCD
	2016-17			Sub Total				79.66					
11	2016-17		Health & Nutrition										
	2016-17			Sub Total				0.00					

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (aloang with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
12	2016-17		Drinking Water & Sanitation		Merkabanda li	8 No@.50	@0.50						
	2016-17			Sub Total				0.00					
	2016-17			Total				79.66					
13	2016-17	Infrastructure	Housing		Jarpa	8 HH	@1.04						
	2016-17			Sub Total				0.00					
14	2016-17		Connectivity	Village Guard Wall	Gartali	100 mtr	@3.50	3.30	208	92	116	DKDA	CCD
15	2016-17			Village Guard Wall	Hutesi	100 mtr	@3.50	3.30	112	41	71	DKDA	CCD
16	2016-17			Village Guard Wall	Upar Guma	150 mtr	@3.50	5.00	143	79	72	DKDA	CCD
17	2016-17			Village Guard Wall	Bada Denguni	100 mtr	@3.50	3.50	172	79	93	DKDA	CCD
18	2016-17			Village Road from Kucharla to Bariguda	Kucharla	2 Km	@2.50	5.00	54	17	37	MP	CCD
	2016-17			Sub Total				20.10					
19	2016-17		Electrification	Supply of street Solar Light	Merkabanda li	3 nos	@0.35	1.05	26	12	14	OREDA / MP	CCD
20	2016-17			Supply of Solar Light at Panchakodi	Panchakodi	2 nos	@0.35	0.70	25	11	14	OREDA / MP	CCD
21	2016-17			Supply of Solar Light at Srambi	Shrambi	3 Nos	@0.35	1.05	153	67	86	OREDA / MP	CCD
22	2016-17			Supply of Solar Light at Kaliaripeta	Kalyaripeta	3 nos	@0.35	1.05	100	44	56	OREDA / MP	CCD
23	2016-17			Supply of Solar Light at Gulugula	Gulugula	3 nos	@0.35	1.05	124	54	70	OREDA / MP	CCD
24	2016-17			Supply of Solar Light at Manda	Manda	2 nos	@0.35	0.70	53	23	30	OREDA / MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (aloang with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
25	2016-17			Supply of Solar Light at Trahali	Trahali	2 nos	@0.35	0.70	34	16	18	OREDA / MP	CCD	
26	2016-17			Supply of Solar Light at Badabada	Badabada	2 nos	@0.35	0.70	14	7	7	OREDA / MP	CCD	
27	2016-17			Supply of Solar Light at Garata	Garata	2 nos	@0.35	0.70	80	33	47	OREDA / MP	CCD	
28	2016-17			Supply of Solar Light at Jarpa	Jarpa	2 nos	@0.35	0.70	30	16	14	OREDA / MP	CCD	
29	2016-17			Supply of Solar Light at Khambesi II	Khambesi II	3 nos	@0.35	1.05	109	47	62	OREDA / MP	CCD	
30	2016-17			Supply of Solar Light at sagadi	Sagadi	2 nos	@0.35	0.70	71	32	49	OREDA / MP	CCD	
31	2016-17			Suplty of solar Light to Education Complex Girl's	Chatikona	20 nos	@0.35							
32	2016-17			Maintenance of Solar Light	All village		@0.85	0.85	6765	2879	3886	OREDA / MP	CCD	
	2016-17	Sub Total							11.00					
	2016-17	Total							31.10					
33	2016-17	Sustainable Livelihood Project	Irrigation	Cont of Check Dam Work with canal system on Gujapai nala	Gunjapai	100 mtr/10 A/c	@5.00	5.00	109	47	62	MP	CCD	
34	2016-17			Cont of Check Dam Work with canal system on Odapanga nala	Odapanga	100 mtr/10 A/c	@5.00	5.00	64	22	42	MP	CCD	
35	2016-17			Cont Gravity Flow Irrigation system	Odapanga	100 mtr/10 A/c	@5.00	5.00	64	22	42	MP	CCD	
36	2016-17			Construction of canal system at Merkabandeli -1 on Tamilinala	Merkabandeli	100 mtr/10 A/c	@5.00	5.00	15	15	-	MP	CCD	

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
37	2016-17			Construction of canal system at Merkabandeli -2 on Tamilinala	Merkabandeli	100 mtr/10 A/c	@3.70	3.70	15	15	-	MP	CCD
	2016-17	Sub Total						23.70					
38	2016-17		Land Development										
	2016-17	Sub Total						0.00					
39	2016-17		Horticulture										
	2016-17	Sub Total						0.00					
40	2016-17		Agriculture	Agriculture implements	Merkabondili	34 ben	@0.03 per ben	1.02	141	71	70	MP	CCD
41	2016-17			Agriculture implements	Srambi	45 ben	@0.03	1.35	153	67	86	MP	CCD
42	2016-17			Agriculture implements	Panchkodi	8 ben	@0.03	0.24	25	11	14	MP	CCD
43	2016-17			Agriculture implements	kaliaripeta	29 ben	@0.03	0.87	100	44	56	MP	CCD
44	2016-17			Agriculture implements	Gulugula	26 ben	@0.03	0.78	124	54	70	MP	CCD
45	2016-17			Agriculture implements	Sakata	23 ben	@0.03	0.69	76	37	39	MP	CCD
46	2016-17			Agriculture implements	Monda	13ben	@0.03	0.39	53	23	30	MP	CCD
47	2016-17			Agriculture implements	Trahali	10 ben	@0.03	0.30	34	16	18	MP	CCD
48	2016-17			Agriculture implements	Bhadabeda	3 ben-	@0.03	0.09	14	7	7	MP	CCD
49	2016-17			Agriculture implements	Garata	17 ben	@0.03	0.51	80	33	47	MP	CCD
50	2016-17			Agriculture implements	Jarpa	8 ben	@0.03	0.24	30	16	14	MP	CCD
51	2016-17			Agriculture implements	khambesi II	30 ben	@0.03	0.90	109	47	62	MP	CCD
	2016-17	Sub Total						7.38					
52	2016-17		Animal Husbandry										

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source					
									Total	Male	Female							
I	II	III	IV	V				VI	VII	VIII	IX	X	XI	XII	XIII	XIV		
	2016-17	Sub Total							0.00									
53	2016-17		Market Link															
	2016-17	Sub Total							0.00									
54	2016-17		Social Security	JBY	61 Villages	1475	@0.001	6.27	6765	2879	3886	MP	CCD					
	2016-17	Sub Total							6.27									
55	2016-17		Promotion of SHG															
	2016-17	Sub Total							0.00									
	2016-17	Total							37.35									
56	2016-17	Conservation of Culture		Constrution of Museum-cum-Cultural Center	Chatikana	1no	45.00	45.00	6765	2879	3886	MP	CCD					
57	2016-17			Internal decoration of the Museum				30.00 L.S.	30.00					MP	CCD			
58	2016-17			Supply of costumes for dance and musical instruments					5.00 L.S.	5.00					MP	CCD		
59	2016-17			Sponsoring of cultural troupes and exhibition for cultural troupes for participation at District / State/ National Programme					10.00 L.S.	10.00					MP	CCD		
60	2016-17			Exposure Visit to other Micro Project area					2.00 L.S.	2.00					MP	CCD		
61	2016-17			Development of literature (Supplementary and its publication)					5.00 L.S.	5.00					MP & ATLC	CCD		
62	2016-17			Documentation of prestile culture electronic / print mode					5.00 L.S.	5.00					MP & ATLC	CCD		
63	2016-17	Audio Visual Programme					5.00 L.S.	5.00					MP & ATLC	CCD				
64	2016-17	Preservation & protection of sacred group (5 Villages in a cluster)					@2.00 per cluster	2.00					MP & ATLC	CCD				

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
65	2016-17			Const. of Sadarghar	Merkabandali	1 no	@2.00	2.00	141	71	70	DKDA	CCD
66	2016-17			Const. of Sadarghar	Srambi	1 no	@2.00	2.00	153	67	86	DKDA	CCD
67	2016-17			Const. of Sadarghar	Gulugula	1 no	@2.00	2.00	124	54	70	DKDA	CCD
68	2016-17			Const. of Sadarghar	Kaliaripeta	1 no	@2.00	2.00	100	44	56	DKDA	CCD
69	2016-17			Const. of Sadarghar	Sakota	1 no	@2.00	2.00	76	37	39	DKDA	CCD
70	2016-17			Const. of Sadarghar	Monda	1 no	@2.00	2.00	53	23	30	DKDA	CCD
71	2016-17			Const. of Sadarghar	Garata	1 no	@2.00	2.00	34	16	18	DKDA	CCD
72	2016-17			Const. of Sadarghar	Garata	1 no	@2.00	2.00	801	33	47	DKDA	CCD
73	2016-17			Const. of Sadarghar	Khambesi-I	1 no	@2.00	2.00	109	47	62	DKDA	CCD
	2016-17	Total						127.00					
74	2016-17	Capacity Building		Orientation Training to MPWs	Chatikana	14nos	@1.00						
	2016-17	Total						0.00					
75	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Differential remuneration to MPW	Chatikona	14 nos	@0.01	1.68	6765	2879	3886	MP	CCD
76	2016-17			Survey, Monitoring & Evaluation expenses				2.00				MP	CCD
77	2016-17			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80				MP	CCD
78	2016-17			Office Management & Administrative Charges				5.00				MP	CCD
	2016-17	Total						12.48					
	2016-17	Grand Total						287.59					

PART - VI

CCD Plan for Dangaria Kandha Development Agency, Kurli,Chatikona, Rayaga for Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sectors	Education	Education Complex (Girls) Addl.Class Room 2 no	Chatikana	2 no	@8.00	16.00	290	0	290	MP	MoTA
2	2016-17			Education Complex Girls recurring Expenditure includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1 no		55.00	290	0	290	MP	MoTA
3	2016-17			Education Complex Girls non recurring Expenditure includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1 no		5.00	290	0	290	MP	MoTA
4	2016-17			Differential Remuneration to Teaching & Non-Teachinh staff of Girl education complex	Chatikona	1no		3.00	290	0	290	MP	CCD
5	2016-17			Maintenance of Girls Education Complex	Chatikona	1 no		25.10	250	0	250	MP	Article 275(I)
6	2016-17			Const of Boundary Wall at Edu Complex Girls	Chatikana	1no	@8.00	8.00	290	0	290	MP	MoTA
7	2016-17			Repair and maintenance of Girls Education Complex, Chatikana	Chatikana	1no	@10.00	10.00	290	0	290	MP	MoTA
8	2016-17			Infrastructure of Education Complex (Boys)	Sakata	1no	@56.59	56.59	250	250	0	MP	CCD
9	2016-17			Education Complex Boys recurring Expenditure includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Sakata	1no		55.00	250	250	0	MP	MoTA
10	2016-17			Education Complex Boys non recurring Expenditure includes repairing, colouring, supply of furnitures utensils etc	Sakata	1no		5.00	250	250	0	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
11	2016-17			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex	Sakata	1no		3.00	250	250	0	MP	CCD
12	2016-17			Gyana Mandira Reading & Writing Materials ,Dresses etc	14 Villages	14no	@0.005	0.07	550	250	300	MP	CCD
13	2016-17			Annual Sports Edu.Complex,Chatikona	Chatikona	1 No	@1.50	1.50	290	0	290	MP	MoTA
14	2016-17			Repair of Gyana Mandir	Merkabandali	1 No	@2.00	2.00	141	71	70	MP	CCD
15	2016-17			Repair of Gyana Mandir	Garata	1 No	@2.00	2.00	80	33	47	MP	CCD
16	2016-17			Repair of Gyana Mandir	Sakata	1 No	@2.00	2.00	76	37	39	MP	CCD
17	2016-17			Construction of Gyana Mandir	Kalyaripeta	1 No	@3.00	3.00	100	44	56	MP	CCD
18	2016-17			Construction of Gyana Mandir	Khambesi II	1 No	@3.00	3.00	109	47	62	MP	CCD
19	2016-17			Sub Total				255.26					
20	2016-17		Health & Nutrition	Organisation Of Health Camp & Live Saving Medicines	61 Village	12 No	@0.40	2.80	6765	2879	3886	H&FW / MP	H&FW
21	2016-17			Ambulance	61 Village	1No	@15.00	15.00	6765	2879	3886	H&FW	H&FW
22	2016-17			Development of Compendium on existing Health & Nutrition Programme	61 Village	100 No	@0.01	0.10	6765	2879	3886	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
23	2016-17			State Level Sensitisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)	61 Village	8	@0.03	0.24	6765	2879	3886	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
24	2016-17			Project Level Sensitisation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)	61 Village	50	@0.007	0.35	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
25	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization and immunization (3 days)	61 Village	8	@0.045	0.36	6765	2879	3886	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
26	2016-17			Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization (3 days)	61 Village	50	0.0105	0.525	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
27	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2 days)	61 Village	8	@0.03	0.24	6765	2879	3886	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
28	2016-17			Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)	61 Village	50	@0.07	0.35	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
29	2016-17			Development and Printing of Sickle Cell School Health Card(0-14 year children)	61 Village	1400	0.0005	0.70	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
30	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	61 Village	400	0.001	0.40	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
31	2016-17			Monthly review of Micro Projects by the Collector	61 Village	12	@0.005	0.06	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
32	2016-17			Sub Total				21.13					
33	2016-17		Drinking Water &	Village Community Latrine & Bath Complex	Merkabandali	8 No@.50	@0.50	4.00	141	71	70	RWSS	WR Dept.
34	2016-17			Village Community Latrine & Bath Complex	Manda	4 No	@0.50	2.00	53	23	30	RWSS	WR Dept.
35	2016-17			Village Community Latrine & Bath Complex	Badabada	2 No	@0.50	1.00	14	7	7	RWSS	WR Dept.
36	2016-17			Village Community Latrine & Bath Complex	Garata	6 No	@0.50	3.00	80	33	47	RWSS	WR Dept.
37	2016-17			Village Community Latrine & Bath Complex	Sakata	8 No	@0.50	4.00	76	37	39	RWSS	WR Dept.
38	2016-17			Village Community Latrine & Bath Complex	Khambesi II	8 No	@0.50	4.00	109	47	62	RWSS	WR Dept.

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
39	2016-17			Village Community Latrine & Bath Complex	Jarpa	2 No	@0.50	1.00	30	16	14	RWSS	WR Dept.
40	2016-17			Village Community Latrine & Bath Complex	Trahali	4 No	@0.50	2.00	34	16	18	RWSS	WR Dept.
41	2016-17			Village Community Latrine & Bath Complex	Kalyaripeta	6 No	@0.50	3.00	100	44	56	RWSS	WR Dept.
42	2016-17			Village Community Latrine & Bath Complex	Shrambi	8 No	@0.50	5.00	153	67	86	RWSS	WR Dept.
43	2016-17			Village Community Latrine & Bath Complex	Panchakodi	2 No	@0.50	1.00	25	11	14	RWSS	WR Dept.
44	2016-17			Supply of Pipe Water With over head Tank System at Jarpa	Jarpa	1 No	@5.00	5.00	30	16	14	RWSS	WR Dept.
45	2016-17			Repair of pipe water supply system at Khambesi II	Khambesi II	1 No	@3.00	3.00	109	47	62	RWSS	WR Dept.
46	2016-17			Repair of pipe water supply system at Merkabandali	Merkabandali	1 No	@5.00	3.00	141	71	70	RWSS	WR Dept.
47	2016-17			Digging of Dug Wel with fixing hand pump at Shrambi	Shrambi	1 No	@1.25	1.25	153	67	86	RWSS	WR Dept.
48	2016-17			Supply of pipe water with solar system	Manda	1 No	@5.00	5.00	53	23	30	RWSS	WR Dept.
49	2016-17			Supply of water supply from sanitary well through solar system with solar motor	Badabeda	1 No	@5.00	5.00	14	7	7	RWSS	WR Dept.
50	2016-17			Supply of pipe water with solar system	Garata	1 No	@5.00	5.00	80	33	47	RWSS	WR Dept.
51	2016-17			Supply of pipe water with solar system	Panchakodi	1 No	@5.00	5.00	25	11	14	RWSS	WR Dept.
52	2016-17			Supply of pipe water with solar system	Surudipai	1 No	@5.00	5.00	14	3	11	RWSS	WR Dept.
53	2016-17			Supply of Sanitary Well through Solar System	Sargipai	1 No	@5.00	5.00	55	22	33	RWSS	WR Dept.
54	2016-17			Spring based pipe water supply system	Gulugula	1 No	@5.00	5.00	124	55	69	RWSS	WR Dept.
55	2016-17			Spring based pipe water supply system	Odapanga	1 No	@5.00	5.00	65	22	43	RWSS	WR Dept.
56	2016-17			Spring based pipe water supply system	Dhamanpanga	1 No	@5.00	5.00	182	76	106	RWSS	WR Dept.
57	2016-17			Spring based pipe water supply system	Jiniguda	1 No	@5.00	5.00	69	32	37	RWSS	WR Dept.
58	2016-17			Spring based pipe water supply system	Sana Denguni	1 No	@5.00	5.00	97	45	52	RWSS	WR Dept.
59	2016-17			Spring based pipe water supply system	Kalyaripeta	1 No	@5.00	5.00	110	44	66	RWSS	WR Dept.
60	2016-17			Spring based pipe water supply system	Batudi	1 No	@5.00	5.00	77	34	43	RWSS	WR Dept.
61	2016-17			Spring based pipe water supply system	Kota	1 No	@5.00	5.00	80	33	47	RWSS	WR Dept.
62	2016-17			Sub Total				112.25					
63	2016-17			Total				388.64					
64	2016-17	Infrastructure	Housing	IAY	Jarpa	8 HH	@1.04	8.32	30	16	14	PR/DRDA	PR Dept.
65	2016-17			IAY	Khambesi II	30 HH	@1.04	31.20	109	47	62	PR/DRDA	PR Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
66	2016-17			IAY	Merkabandali	8 HH	@1.04	8.32	40	18	22	PR/DRDA	PR Dept.
67	2016-17			IAY	Panchakodi	5 HH	@1.04	5.20	25	10	15	PR/DRDA	PR Dept.
68	2016-17			IAY	Shrambi	11 HH	@1.04	11.44	55	25	30	PR/DRDA	PR Dept.
69	2016-17			Sub Total				64.48					
70	2016-17		Connectivity	Construction of Drain and Guard Wall	Merkabandali	250 Mtr	@3.50 per 100 mtr	8.75	141	71	70	RD	RD Dept.
71	2016-17			Village Guard Wall	Gartali	100 mtr	@3.50	3.30	208	92	116	DKDA	CCD
72	2016-17			Village Guard Wall	Hutesi	100 mtr	@3.50	3.30	112	41	71	DKDA	CCD
73	2016-17			Village Guard Wall	Upar Guma	150 mtr	@3.50	5.00	143	79	72	DKDA	CCD
74	2016-17			Village Guard Wall	Bada Denguni	100 mtr	@3.50	3.50	172	79	93	DKDA	CCD
75	2016-17			Village Protection Wall at Khambesi MPC Bilding to Appa House	Khambesi I	200 Mtr	@3.50	7.00	604	264	340	RD	RD Dept.
76	2016-17			Construction of Road from Panchakodi to Kaintara	Panchakodi	2 Km	@5.00	10.00	25	11	14	RD	RD Dept.
77	2016-17			Construction Of Bridge	Panchakodi	10 Mtr	@1.00 per mtr	10.00	25	11	14	RD	RD Dept.
78	2016-17			Cont of C.D at Bandavata On Kurli to Mundabali Road	Kurli	10 mtr	@ 3.00	3.00	156	70	86	DKDA	SCA tto TSP
79	2016-17			Cont of C.D. on Khambesi to Bhatiguma Road	khambesi	10mtr	@ 2.85	2.85	186	86	100	DKDA	SCA tto TSP
80	2016-17			Construction Of CC Road and Drain	Panchakodi	100 Mtr	@5.00	5.00	25	11	14	RD	RD Dept.
81	2016-17			Construction of Road from Shrambi to Cherangapai	Shrambi	5 Km	@3.00 per km	15.00	153	67	86	RD	RD Dept.
82	2016-17			Construction of Culvert 3 No's	Shrambi	30 Mtr	@5.50	16.50	153	67	86	RD	RD Dept.
83	2016-17			Construction of CC Road 2 No's	Shrambi	150 Mtr	@5.00	7.50	153	67	86	RD	RD Dept.
84	2016-17			Construction of Village Guard wall	Shrambi	200 Mtr	@3.50	7.00	153	67	86	RD	RD Dept.
85	2016-17			Construction of road from Kalyaripeta to Sakata	Kalyaripeta	6 Km	@3.00	18.00	100	44	56	RD	RD Dept.
86	2016-17			Village CC Road with drain	Kalyaripeta	100 Mtr	@5.00	5.00	100	44	56	RD	RD Dept.
87	2016-17			Village CC Road with drain	Khucherla	50mtr	@5.00	2.50	54	16	38	RD	RD Dept.
88	2016-17			Village Guard Wall	Kalyaripeta	70 Mtr	@5.00	3.50	100	44	56	RD	RD Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
89	2016-17			Formation of Road from Katagada to Gulugula	Gulugula	5 Km	@2.50 / km	12.50	124	54	70	RD	RD Dept.
90	2016-17			Sakata Bridge to Sakata Village CC Road	Sakata	200 Mtr	@5.00	10.00	76	37	39	RD	RD Dept.
91	2016-17			Village CC Road with Drain	Sakata	100 Mtr	@5.00	5.00	76	37	39	RD	RD Dept.
92	2016-17			Village Guard Wall	Sakata	200 Mtr	@3.00	7.00	76	37	39	RD	RD Dept.
93	2016-17			Sakata to Manda Pichu Road with Bridge - 2 Nos	Sakata	6 Km	@4.25	45.00	76	37	39	RD	RD Dept.
94	2016-17			Main Road to Manda Village Road with 2 Nos of culvert	Manda	200 Mtr	@2.5	13.00	53	23	30	RD	RD Dept.
95	2016-17			Manda to Denguni Pichu Road with 12nos of CD works	Manda	8 Km	@2.25	75.00	53	23	30	RD	RD Dept.
96	2016-17			Main Road to Trahali CC Road with protection wall	Trahali	150 Mtr	@5.00	11.00	34	16	18	RD	RD Dept.
97	2016-17			Village CC Road	Badabada	100 Mtr	@3.50	3.50	14	7	7	RD	RD Dept.
98	2016-17			Village Guard Wall	Badabada	200 Mtr	@3.50	7.00	14	7	7	RD	RD Dept.
99	2016-17			Main Road to Garata Road	Garata	2 Km	@2.50	5.00	80	33	47	RD	RD Dept.
100	2016-17			Village CC Road	Garata	100 Mtr	@5.00	5.00	80	33	47	RD	RD Dept.
101	2016-17			Village Guard Wall 2 No's	Garata	200 Mtr	@3.50	7.00	80	33	47	RD	RD Dept.
102	2016-17			Construction of road from Serkapadi to Jarpa with 1nos of bridge and 5nos of CD works	Jarpa	10 Km	@5.00	92.50	450	200	250	RD	RD Dept.
103	2016-17			Village CC Road with Drain	Jarpa	100 Mtr	@5.00	5.00	30	16	14	RD	RD Dept.
104	2016-17			Construction of Road from Serkapadi to Khambesi II	Khambesi II	16 Km	@5.00	80.00	109	47	62	RD	RD Dept.
105	2016-17			Village Guard Wall	Khambesi II	400 Mtr	@3.50	3.50	109	47	62	RD	RD Dept.
106	2016-17			Village CC Road 2 No's	Khambesi II	200 Mtr	@5.00	10.00	109	47	62	RD	RD Dept.
107	2016-17			Village Road from Kucharla to Bariguda	Kucharla	2 Km	@2.50	5.00	54	17	37	MP	CCD
108	2016-17			Cont of C.C road at Khambesi	Khambesi	100mtr	@3.00	3.00	655			MP	Article 275(I)
109	2016-17			Cont of C.C. road at Mundabali	Mundabali	100mtr	@5.00	5.00	152			MP	Article 275(I)
110	2016-17			Sub Total				546.70					
111	2016-17		Electrification	Supply of street Solar Light	Merkabandali	3 nos	@0.35	1.05	26	12	14	OREDA / MP	CCD
112	2016-17			Supply of Solar Light at Panchakodi	Panchakodi	2 nos	@0.35	0.70	25	11	14	OREDA / MP	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
113	2016-17			Supply of Solar Light at Srambi	Shrambi	3 Nos	@0.35	1.05	153	67	86	OREDA / MP	CCD
114	2016-17			Supply of Solar Light at Kaliaripeta	Kalyaripeta	3 nos	@0.35	1.05	100	44	56	OREDA / MP	CCD
115	2016-17			Supply of Solar Light at Gulugula	Gulugula	3 nos	@0.35	1.05	124	54	70	OREDA / MP	CCD
116	2016-17			Supply of Solar Light at Manda	Manda	2 nos	@0.35	0.70	53	23	30	OREDA / MP	CCD
117	2016-17			Supply of Solar Light at Trahali	Trahali	2 nos	@0.35	0.70	34	16	18	OREDA / MP	CCD
118	2016-17			Supply of Solar Light at Badabada	Badabada	2 nos	@0.35	0.70	14	7	7	OREDA / MP	CCD
119	2016-17			Supply of Solar Light at Garata	Garata	2 nos	@0.35	0.70	80	33	47	OREDA / MP	CCD
120	2016-17			Supply of Solar Light at Jarpa	Jarpa	2 nos	@0.35	0.70	30	16	14	OREDA / MP	CCD
121	2016-17			Supply of Solar Light at Khambesi II	Khambesi II	3 nos	@0.35	1.05	109	47	62	OREDA / MP	CCD
122	2016-17			Supply of Solar Light at sagadi	Sagadi	2 nos	@0.35	0.70	71	32	49	OREDA / MP	CCD
123	2016-17			Supply of solar Light to Education Complex Girl's	Chatikona	20 nos	@0.35	7.00	250	-	250	OREDA / MP	Energy Dept.
124	2016-17			Maintenance of Solar Light	All village		@0.85	0.85	6765	2879	3886	OREDA / MP	CCD
125	2016-17			Electrification of Village Panchakodi with domestic connection	Panchakodi	1 no	@10.00	10.00	25	11	14	SESCO	Energy Dept.
126	2016-17			Electrification of Village Sambhi with domestic connection	Sambhi	1 no	@10.00	10.00	153	67	86	SESCO	Energy Dept.
127	2016-17			Electrification of Village Kaliaripeta with domestic connection	Kaliaripeta	1 no	@10.00	10.00	100	44	56	SESCO	Energy Dept.

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
128	2016-17			Electirification of Village Gulugula with domestic conection	Gulugula	1 no	@10.00	10.00	124	54	70	SESCO	Energy Dept.
129	2016-17			Electirification of Village Manda with domestic conection	Manda	1 no	@10.00	10.00	53	23	30	SESCO	Energy Dept.
130	2016-17			Electirification of Village Garata with domestic conection	Garata	1 no	@10.00	10.00	80	33	47	SESCO	Energy Dept.
131	2016-17			Electirification of Village Tahali with domestic conection	Trahali	1 no	@10.00	10.00	34	16	18	SESCO	Energy Dept.
132	2016-17			Sub Total				88.00					
133	2016-17			Total				699.18					
134	2016-17	Sustainable Livelihood Project	Irrigation	Cont of Check Dam Work with canal system on Gujapai nala	Gunjapai	100 mtr/10 A/c	@5.00	5.00	109	47	62	MP	CCD
135	2016-17			Cont of Check Dam Work with canal system on Odapanga nala	Odapanga	100 mtr/10 A/c	@5.00	5.00	64	22	42	MP	CCD
136	2016-17			Cont Gravity Flow Irrigation system	Odapanga	100 mtr/10 A/c	@5.00	5.00	64	22	42	MP	CCD
137	2016-17			Construction of canal system at Merkabandeli -1 on Tamilinala	Merkabandali	100 mtr/10 A/c	@5.00	5.00	15	15	-	MP	CCD
138	2016-17			Construction of canal system at Merkabandeli -2 on Tamilinala	Merkabandali	100 mtr/10 A/c	@3.70	3.70	15	15	-	MP	CCD
139	2016-17			Cont of Check Dam Work with canal system on Srambi nala	Srambi	100 mtr/15 Ac	@5.00	5.00	15	7	8	MI/ MP	WR Dept.
140	2016-17			Cont of Check Dam Work with canal system on Brahmanimunda nala	Sakata	100 mtr/30 Ac	@5.00	5.00	30	12	18	MI/ MP	WR Dept.
141	2016-17			Cont of Check Dam Work with canal system on Badabeda nala	Badabeda	100 mtr/12 Ac	@5.00	5.00	12	6	6	MI/ MP	WR Dept.
142	2016-17			Cont of Check Dam Work with canal system on Garata nala	Garata	100 mtr/20 Ac	@5.00	5.00	15	7	8	MI/ MP	WR Dept.
143	2016-17			Cont of Check Dam Work with canal system on Khambesi nala	Khambesi II	100 mtr/30 Ac	@5.00	5.00	15	8	7	MI/ MP	WR Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
144	2016-17			Cont of Check Dam Work with canal system on Gadgadanala	Arisakani	100 mtr20 Ac	@5.00	5.00	20	10	10	MI/ MP	WR Dept.
145	2016-17			Cont of Check Dam Work with canal system on Gadgadanala	Patalamba	100 mtr20 Ac	@5.00	5.00	20	15	5	MI/ MP	WR Dept.
146	2016-17			Sub Total				58.70					
147	2016-17		Land Development	Land Development/Stone Bonding	Merka bondili	34 Ac/ 34 ben	@0.20 per acre	6.80	141	71	70	PR/MP	PR Dept.
148	2016-17			Land Development/Stone Bonding	Srambi	45 AC/45 ben	@0.20	9.00	153	67	86	PR/MP	PR Dept.
149	2016-17			Land Development/Stone Bonding	Sakata	23 Ac/23 ben	@0.20	4.60	76	37	39	PR/MP	PR Dept.
150	2016-17			Land Development/Stone Bonding	Badabeda	3 Ac/3 ben	@0.20	0.60	14	7	7	PR/MP	PR Dept.
151	2016-17			Land Development/Stone Bonding	Panchakodi	8 Ac/8 ben	@0.20	1.60	25	11	14	PR/MP	PR Dept.
152	2016-17			Land Development/Stone Bonding	Kaliaripeta	29 Ac/29 ben	@0.20	5.80	100	44	56	PR/MP	PR Dept.
153	2016-17			Land Development/Stone Bonding	Gulugula	26 Ac/26 ben	@0.20	5.20	124	54	70	PR/MP	PR Dept.
154	2016-17			Land Development/Stone Bonding	Manda	13 Ac/13 ben	@0.20	2.60	53	23	30	PR/MP	PR Dept.
155	2016-17			Land Development/Stone Bonding	Trahali	10 Ac/10 ben	@0.20	2.00	34	16	18	PR/MP	PR Dept.
156	2016-17			Land Development/Stone Bonding	Garata	17 Ac/17 ben	@0.20	3.40	80	33	47	PR/MP	PR Dept.
157	2016-17			Land Development/Stone Bonding	Jarpa	8 Ac/8 ben	@0.20	1.60	30	16	14	PR/MP	PR Dept.
158	2016-17			Land Development/Stone Bonding	Khambesi II	30 Ac/30 ben	@0.20	6.00	109	47	62	PR/MP	PR Dept.
159	2016-17			Sub Total				49.20					
160	2016-17		Horticulture	Mango,orange & lemon Planatation	Merkabondili	34 Ac/34 ben	@0.108 per acre	3.67	141	71	70	HORT/MP	Horticulture Dept.
161	2016-17			Mango,orange & lemon Planatation	Srambi	45 ac/45 ben	@0.108	4.86	153	67	86	HORT/MP	Horticulture Dept.
162	2016-17			Mango,orange & lemon Planatation	Panchkodi	8 ac/8 ben	@0.108	0.86	25	11	14	HORT/MP	Horticulture Dept.
163	2016-17			Mango,orange & lemon Planatation	kaliaripeta	29 ac/29 ben	@0.108	3.13	100	44	56	HORT/MP	Horticulture Dept.
164	2016-17			Mango,orange & lemon Planatation	Gulugula	26 Ac/26 ben	@0.108	2.81	124	54	70	HORT/MP	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
165	2016-17			Mango,orange & lemon Planatation	Sakata	23 Ac/23 ben	@0.108	2.48	76	37	39	HORT/MP	Horticulture Dept.
166	2016-17			Mango,orange & lemon Planatation	Monda	13Ac/ 13ben	@0.108	1.40	53	23	30	HORT/MP	Horticulture Dept.
167	2016-17			Mango,orange & lemon Planatation	Trahali	10 Ac/10 ben	@0.108	1.08	34	16	18	HORT/MP	Horticulture Dept.
168	2016-17			Mango,orange & lemon Planatation	Bhadabeda	3 Ac/3 ben	@0.108	0.32	14	7	7	HORT/MP	Horticulture Dept.
169	2016-17			Mango,orange & lemon Planatation	Garata	17 Ac/17 ben	@0.108	1.84	80	33	47	HORT/MP	Horticulture Dept.
170	2016-17			Mango,orange & lemon Planatation	Jarpa	8Ac/ 8 ben	@0.108	0.86	30	16	14	HORT/MP	Horticulture Dept.
171	2016-17			Mango,orange & lemon Planatation	khambesi II	30 Ac/30 ben	@0.108	3.24	109	47	62	HORT/MP	Horticulture Dept.
172	2016-17			Mango,orange & lemon Planatation	Dhamanpanga	41 Ac/41 ben	@0.108	4.43	182	76	106	HORT/MP	Horticulture Dept.
173	2016-17			Mango,orange & lemon Planatation	Surudipai	3Ac/3 ben	@0.108	0.32	14	3	11	HORT/MP	Horticulture Dept.
174	2016-17			Mango,orange & lemon Planatation	Gailunga	2Ac/2 ben	@0.108	0.22	10	4	6	HORT/MP	Horticulture Dept.
175	2016-17			Mango,orange & lemon Planatation	Sargipai	11Ac/11 ben	@0.108	1.19	55	22	33	HORT/MP	Horticulture Dept.
176	2016-17			Mango,orange & lemon Planatation	Gunjapai	22Ac/22 ben	@0.108	2.38	103	48	55	HORT/MP	Horticulture Dept.
177	2016-17			Mango,orange & lemon Planatation	Odapanga	15Ac/15 ben	@0.108	1.62	65	22	43	HORT/MP	Horticulture Dept.
178	2016-17			Zinger & turmeric Cultivation	Merkabondili	17 Ac/34 ben @ 48000/ per Acre	@0.48 per acre	8.16	141	71	70	HORT/MP	Horticulture Dept.
179	2016-17			Zinger & turmeric Cultivation	Srambi	23 ac/45 ben	@0.48	11.04	153	67	86	HORT/MP	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
180	2016-17			Zinger & turmeric Cultivation	Panchkodi	4 ac/8 ben	@0.48	1.92	25	11	14	HORT/MP	Horticulture Dept.
181	2016-17			Zinger & turmeric Cultivation	kaliaripeta	15 ac/29 ben	@0.48	7.20	100	44	56	HORT/MP	Horticulture Dept.
182	2016-17			Zinger & turmeric Cultivation	Gulugula	13 Ac/26 ben	@0.48	6.24	124	54	70	HORT/MP	Horticulture Dept.
183	2016-17			Zinger & turmeric Cultivation	Sakata	12 Ac/23 ben	@0.48	5.76	76	37	39	HORT/MP	Horticulture Dept.
184	2016-17			Zinger & turmeric Cultivation	Monda	7 Ac/ 13ben	@0.48	3.36	53	23	30	HORT/MP	Horticulture Dept.
185	2016-17			Zinger & turmeric Cultivation	Trahali	5 Ac/10 ben	@0.48	3.67	34	16	18	HORT/MP	Horticulture Dept.
186	2016-17			Zinger & turmeric Cultivation	Bhadabeda	2 Ac/3 ben	@0.48	3.67	14	7	7	HORT/MP	Horticulture Dept.
187	2016-17			Zinger & turmeric Cultivation	Garata	9 Ac/17 ben	@0.48	4.32	80	33	47	HORT/MP	Horticulture Dept.
188	2016-17			Zinger & turmeric Cultivation	Jarpa	4 Ac/ 8 ben	@0.48	1.92	30	16	14	HORT/MP	Horticulture Dept.
189	2016-17			Zinger & turmeric Cultivation	khambesi II	15 Ac/30 ben	@0.48	7.20	109	47	62	HORT/MP	Horticulture Dept.
190	2016-17			Pineapple Cultivation	Srambi	23 Ac/45 ben	@0.10 per acre	2.30	153	67	86	HORT/MP	Horticulture Dept.
191	2016-17			Pineapple Cultivation	Kaliaripeta	15 ac/29 ben	@0.10	1.50	100	44	56	HORT/MP	Horticulture Dept.
192	2016-17			Pineapple Cultivation	Monda	7 Ac/ 13ben	@0.10	0.70	53	23	30	HORT/MP	Horticulture Dept.
193	2016-17			Pineapple Cultivation	Trahali	5 Ac/10 ben	@0.10	0.50	34	16	18	HORT/MP	Horticulture Dept.
194	2016-17			Pineapple Cultivation	Badabheda	2 Ac/3 ben	@0.10	0.20	14	7	7	HORT/MP	Horticulture Dept.

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195	2016-17			Pineapple Cultivation	Garata	9 Ac/17 ben	@0.10	0.90	80	33	47	HORT/MP	Horticulture Dept.
196	2016-17			Banana Cultivation	Merkabondili	8.5 Ac/34 ben @ 80000 per Ac.	@0.80 per acre	6.80	141	71	70	HORT/MP	Horticulture Dept.
197	2016-17			Banana Cultivation	Srambi	11 ac/45 ben	@0.80	8.80	153	67	86	HORT/MP	Horticulture Dept.
198	2016-17			Banana Cultivation	Panchkodi	2 ac/8 ben	@0.80	1.60	25	11	14	HORT/MP	Horticulture Dept.
199	2016-17			Banana Cultivation	kaliaripeta	7.25 ac/29 ben	@0.80	5.80	100	44	56	HORT/MP	Horticulture Dept.
200	2016-17			Banana Cultivation	Gulugula	6.5 Ac/26 ben	@0.80	5.20	124	54	70	HORT/MP	Horticulture Dept.
201	2016-17			Banana Cultivation	Sakata	5.75 Ac/23 ben	@0.80	4.60	76	37	39	HORT/MP	Horticulture Dept.
202	2016-17			Banana Cultivation	Monda	3.25 Ac/13ben	@0.80	2.60	53	23	30	HORT/MP	Horticulture Dept.
203	2016-17			Banana Cultivation	Trahali	2.5 Ac/10 ben	@0.80	2.00	34	16	18	HORT/MP	Horticulture Dept.
204	2016-17			Banana Cultivation	Bhadabeda	1 Ac/3 ben	@0.80	0.80	14	7	7	HORT/MP	Horticulture Dept.
205	2016-17			Banana Cultivation	Garata	4.25 Ac/17 ben	@0.80	3.40	80	33	47	HORT/MP	Horticulture Dept.
206	2016-17			Banana Cultivation	Jarpa	2 Ac/ 8 ben	@0.80	1.60	30	16	14	HORT/MP	Horticulture Dept.
207	2016-17			Banana Cultivation	khambesi II	7.5 Ac/30 ben	@0.80	6.00	109	47	62	HORT/MP	Horticulture Dept.
208	2016-17			Vegetable Cultivation	Merkabondili	10 ben	@0.05	0.50	141	71	70	HORT/MP	Horticulture Dept.
209	2016-17			Vegetable Cultivation	Sakata	10 ben	@0.05	0.50	153	67	86	HORT/MP	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
210	2016-17			Sub Total				157.47					
211	2016-17		Agriculture	Paddy demonstration	Merkabondili	20 Ac/20 ben	@0.05 per acre	1.00	141	71	70	DDA/MP	Agruculture Dept.
212	2016-17			Paddy demonstration	Srambi	6 Ac/6 ben	@0.05	0.30	153	67	86	DDA/MP	Agruculture Dept.
213	2016-17			Paddy demonstration	kaliaripeta	15 Ac/ 15 ben	@0.05	0.75	100	44	56	DDA/MP	Agruculture Dept.
214	2016-17			Paddy demonstration	Sakata	12 Ac/12 ben	@0.05	0.60	76	37	39	DDA/MP	Agruculture Dept.
215	2016-17			Paddy demonstration	Garata	8 Ac/ 8 ben	@0.05	0.40	80	33	47	DDA/MP	Agruculture Dept.
216	2016-17			Agriculture implements	Merkabondili	34 ben	@0.03 per ben	1.02	141	71	70	MP	CCD
217	2016-17			Agriculture implements	Srambi	45 ben	@0.03	1.35	153	67	86	MP	CCD
218	2016-17			Agriculture implements	Panchkodi	8 ben	@0.03	0.24	25	11	14	MP	CCD
219	2016-17			Agriculture implements	kaliaripeta	29 ben	@0.03	0.87	100	44	56	MP	CCD
220	2016-17			Agriculture implements	Gulugula	26 ben	@0.03	0.78	124	54	70	MP	CCD
221	2016-17			Agriculture implements	Sakata	23 ben	@0.03	0.69	76	37	39	MP	CCD
222	2016-17			Agriculture implements	Monda	13ben	@0.03	0.39	53	23	30	MP	CCD
223	2016-17			Agriculture implements	Trahali	10 ben	@0.03	0.30	34	16	18	MP	CCD
224	2016-17			Agriculture implements	Bhadabeda	3 ben-	@0.03	0.09	14	7	7	MP	CCD
225	2016-17			Agriculture implements	Garata	17 ben	@0.03	0.51	80	33	47	MP	CCD
226	2016-17			Agriculture implements	Jarpa	8 ben	@0.03	0.24	30	16	14	MP	CCD
227	2016-17			Agriculture implements	khambesi II	30 ben	@0.03	0.90	109	47	62	MP	CCD
228	2016-17			Maize Demonstration	Merkabondili	34 ben	@0.007	0.24	141	71	70	DDA	Agruculture Dept.
229	2016-17			Maize Demonstration	Srambi	45 ben	@0.007	0.32	153	67	86	DDA	Agruculture Dept.
230	2016-17			Maize Demonstration	Sakata	23 ben	@0.007	0.16	76	37	39	DDA	Agruculture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
231	2016-17			Maize Demonstration	Garata	17 ben	@0.007	0.12	80	33	47	DDA	Agruculture Dept.
232	2016-17			Maize Demonstration	Khambesi II	30 ben	@0.007	0.21	109	47	62	DDA/MP	Agruculture Dept.
233	2016-17			Maize Demonstration	Kaliaripeta	29 ben	@0.007	0.20	100	44	56	DDA/MP	Agruculture Dept.
234	2016-17			Mustard Demonstration	Srambi	45 ben	@0.007	0.32	153	67	86	DDA/MP	Agruculture Dept.
235	2016-17			Mustard Demonstration	Sakata	23 ben	@0.007	0.16	76	37	39	DDA/MP	Agruculture Dept.
236	2016-17			Mustard Demonstration	Garata	17 ben	@0.007	0.12	80	33	47	DDA/MP	Agruculture Dept.
237	2016-17			Mustard Demonstration	Khambesi II	30 ben	@0.007	0.21	109	47	62	DDA/MP	Agruculture Dept.
238	2016-17			Mustard Demonstration	Kaliaripeta	29 ben	@0.007	0.20	100	44	56	DDA/MP	Agruculture Dept.
239	2016-17			Exposure Visit of Farmers to outside States	DKDA Area	10 ben	@0.20	2.00	10	10	0	DDA/MP	Agruculture Dept.
240	2016-17			Sub Total				14.68					
241	2016-17		Animal Husbandry	Poultry (Banaraj Variety)	Merkabondiii	2 unit	@0.20	0.40	141	71	70	VETER/MP	A & H Dept.
242	2016-17			Poultry (Banaraj Variety)	Srambi	2 unit	@0.20	0.40	153	67	86	VETER/MP	A & H Dept.
243	2016-17			Poultry (Banaraj Variety)	Kaliaripeta	2 unit	@0.20	0.40	100	44	56	VETER/MP	A & H Dept.
244	2016-17			Poultry (Banaraj Variety)	Sakata	3 unit	@0.20	0.60	76	37	39	VETER/MP	A & H Dept.
245	2016-17			Poultry (Banaraj Variety)	Trahali	1 unit	@0.20	0.20	34	16	18	VETER/MP	A & H Dept.
246	2016-17			Poultry (Banaraj Variety)	Garata	1 unit	@0.20	0.20	80	33	47	VETER/MP	A & H Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
247	2016-17			Animal health Camp	61 Villages	4 nos	@0.40	1.60	6765	2879	3886	VETER/MP	A & H Dept.
248	2016-17			Sub Total				3.80					
249	2016-17		Market Link	Cont of Market Pindi/Adivasi Bazar	Sakata	1 no	@10.00	10.00	6765	2879	3886	ITDA	ITDA
250	2016-17			Sub Total				10.00					
251	2016-17		Social Security	JBY	61 Villages	1475	@0.001	6.27	6765	2879	3886	MP	CCD
252	2016-17			Sub Total				6.27					
253	2016-17		Promotion of SHG	Exposure Visit of SHGs	20 Villages	20nos	@0.20	4.00	200	120	80	MP	PR Dept.
254	2016-17			SHG Training	20Villages	20nos	@0.10	2.00	20	20	0	MP	PR Dept.
255	2016-17			Loan to SHG	5 SHGs	5 nos	@2.50	12.50	50	10	40	MP/BANK	PR Dept.
256	2016-17			Sub Total				18.50					
257	2016-17			Total				318.62					
258	2016-17	Conservation of Culture		Improvement of Tourist spot	Kurli	1 no/61 Village	@20.00	20.00	6765	2879	3886	DKDA	Tourism & Culture
259	2016-17			Constrution of Museum-cum-Cultural Center	Chatikana	1no	45.00	45.00	6765	2879	3886	MP	CCD
260	2016-17			Internal decoration of the Museum			30.00 L.S.	30.00				MP	CCD
261	2016-17			Supply of costumes for dance and musical instruments			5.00 L.S.	5.00				MP	CCD
262	2016-17			Sponsoring of cultural troupes and exhibition for cultural troupes for participation at District / State/ National Programme			10.00 L.S.	10.00				MP	CCD
263	2016-17			Annual Tribal Sports at Micro Projects level to identify the sports			2.00 L.S.	2.00				MP	Sports & Youth Service
264	2016-17			Exposure Visit to other Micro Project area			2.00 L.S.	2.00				MP	CCD

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
265	2016-17			Development of literature (Supplementary and its publication)			5.00 L.S	5.00				MP & ATLC	CCD	
266	2016-17			Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00				MP & ATLC	CCD	
267	2016-17			Audio Visual Programme			5.00 L.S	5.00				MP & ATLC	CCD	
268	2016-17			Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00				MP & ATLC	CCD	
269	2016-17			Const. of Sadarghar	Merkabandali	1 no	@2.00	2.00	141	71	70	DKDA	CCD	
270	2016-17			Const. of Sadarghar	Srambi	1 no	@2.00	2.00	153	67	86	DKDA	CCD	
271	2016-17			Const. of Sadarghar	Gulugula	1 no	@2.00	2.00	124	54	70	DKDA	CCD	
272	2016-17			Const. of Sadarghar	Kaliaripeta	1 no	@2.00	2.00	100	44	56	DKDA	CCD	
273	2016-17			Const. of Sadarghar	Sakota	1 no	@2.00	2.00	76	37	39	DKDA	CCD	
274	2016-17			Const. of Sadarghar	Monda	1 no	@2.00	2.00	53	23	30	DKDA	CCD	
275	2016-17			Const. of Sadarghar	Garata	1 no	@2.00	2.00	34	16	18	DKDA	CCD	
276	2016-17			Const. of Sadarghar	Garata	1 no	@2.00	2.00	801	33	47	DKDA	CCD	
277	2016-17			Const. of Sadarghar	Khambesi-I	1 no	@2.00	2.00	109	47	62	DKDA	CCD	
278	2016-17			Total				149.00						
279	2016-17		Capacity Building	Orientation Trainingto MPWs	Chatikana	14nos	@1.00	1.00				ITDA	ITDA	
280	2016-17			Training to youth on mason		4nos	4nos	@0.242	0.97	4	4	-	ITDA	ITDA
281	2016-17			Training to youth on Computer DEO		4 nos	4nos	@0.25	1.00	4	4	-	ITDA	ITDA
282	2016-17			Cloth Embroderly Training to 4 groups		4 Villages	4nos	@0.10	0.40	40	0	40	ITDA	ITDA
283	2016-17			Total					3.37					
284	2016-17		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	Functioning of nursery education center (MPW) @5000/- per Month	Chatikona	14 nos	@0.05	8.40	6765	2879	3886	MP	OPELIP	
285	2016-17			Differential remuneration to MPW	Chatikona	14 nos		@0.01	1.68	6765	2879	3886	MP	CCD
286	2016-17			Arear remuneration to MPW from 01.01.13 to 31.03.15	Chatikona	16nos		@0.05	16.00	6765	2879	3886	MP	OPELIP
287	2016-17			Engagement of Anthropologist, JAO/JHO/JSCO & JE & DEO & Hiring of vehicles etc.	61 Villages			@0.25	15.25	6765	2879	3886	MP	OPELIP

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
288	2016-17			Survey, Monitoring & Evaluation expenses				2.00				MP	CCD
289	2016-17			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80				MP	CCD
290	2016-17			Office Management & Administrative Charges				5.00				MP	CCD
291	2016-17			Total				52.13					
292	2016-17			G.Total				1610.93					

1	2017-18	Social Sectors	Education	Education complex (Girls) staff quarter 2 No's	Chatikana	1	@10.00	20.00	300	0	300	MP	MoTA
2	2017-18			Education complex Girls Recurring expenditure includes Mess charges, Remunation Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		60.00	300	0	300	MP	MoTA
3	2017-18			Education complex Girls Non Recurring expenditure includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1		6.00	300	0	300	MP	MoTA

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
4	2017-18			Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex	chatikona	1no		3.00	290	0	290	MP	CCD
5	2017-18			Annual Sports of Girls Education Complex Chatikana	Chatikana	1	@2.00	2.00	300	0	300	MP	CCD
6	2017-18			Education complex (boys)	Sakata	1	@30.00	30.00	250	250	0	MP	CCD
7	2017-18			Education complex boys Recurring includes Mess charges, Remuneration Charges of teaching & Non-Teaching, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Sakata	1		60.00	250	250	0	MP	CCD
8	2017-18			Education complex boys Non recurring includes repairing, colouring, supply of furnitures utensils etc	Sakata	1		6.00	250	250	0	MP	CCD
9	2017-18			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex	Sakata	1no		3.00	250	250	0	MP	CCD
10	2017-18			Gyan Mandir Reading and Writing Materials, Dresses etc.	Chatikana	14	@0.005	0.07	881	600	281	MP	CCD
11	2017-18			Repair of Gyana Mandir	Serkapadi	1 No	@2.00	2.00	141	71	70	MP	CCD
12	2017-18			Repair of Gyana Mandir	Salapajhola	1 No	@2.00	2.00	80	33	47	MP	CCD
13	2017-18			Repair of Gyana Mandir	Dhamanapanga	1 No	@2.00	2.00	76	37	39	MP	CCD
14	2017-18			Repair of Gyana Mandir	Sutaguni	1 No	@2.00	2.00	100	44	56	MP	CCD
15	2017-18			Sub Total				198.07					
16	2017-18		Health & Nutrition	Organisation Of Health Camp & Live Saving Medicines	61 Village	6 No's	@ 0.50	3.00	1200	500	700	MP	H&FW

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
17	2017-18			Mapping of Health, Nutrition & Social infrastructure in Micro Project Areas	61 Villages		@1.50	1.50	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
18	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	61 Villages	8	@0.03	0.24	6765	2879	3886	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
19	2017-18			Project Level Refresher of Key Micro Project Officials on community mobilization and immunization(2days)	61 Villages	50	@0.007	0.35	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
20	2017-18			Monthly review of Micro Projects by the Collector	61 Villages	12	@0.005	0.06	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
21	2017-18			Reprinting of Sickle Cell School Health Card	61 Villages	100	@0.0005	0.05	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
22	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	61 Villages	200	@0.0025	0.50	6765	2879	3886	Micro Project	CCD
23	2017-18			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	61 Villages		@0.50	0.50	6765	2879	3886	MP (UNICEF Supported)	UNICEF (H&FW)

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
24	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	61 Villages		@ 4.00	4.00	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
25	2017-18			Sub Total				10.20					
26	2017-18		Drinking	Village community Latrine with bath complex	Serkapadi	6 No's	@ 0.50	3.00	8	4	4	RWSS	R D Dept.
27	2017-18			Village community Latrine	Bathudi	4 No	@ 0.50	2.00	4	2	2	RWSS	R D Dept.
28	2017-18			Village community Latrine	Kesarapadi	6 No	@ 0.50	3.00	2	1	1	RWSS	R D Dept.
29	2017-18			Village community Latrine	Salapajhola	4 No	@ 0.50	2.00	6	3	3	RWSS	R D Dept.
30	2017-18			Village community Latrine	Gunjapai	4 No	@ 0.50	2.00	8	5	3	RWSS	R D Dept.
31	2017-18			Village community Latrine	Dhamanapanga	8 No	@ 0.50	4.00	8	4	4	RWSS	R D Dept.
32	2017-18			Village community Latrine	Kota	4 No	@ 0.50	2.00	2	1	1	RWSS	R D Dept.
33	2017-18			Village community Latrine	Sutaguni	6 No	@ 0.50	3.00	4	2	2	RWSS	R D Dept.
34	2017-18			Village community Latrine	Ambadhoni	10 No	@ 0.50	5.00	6	4	2	RWSS	R D Dept.
35	2017-18			Village community Latrine	Denguni	8 No	@ 0.50	4.00	8	4	4	RWSS	R D Dept.
36	2017-18			Village community Latrine	Sana Denguni	4 No	@ 0.50	2.00	2	1	1	RWSS	R D Dept.
37	2017-18			Village community Latrine	Jiniguda	2 No	@ 0.50	1.00	2	1	1	RWSS	R D Dept.
38	2017-18			Repair of spring based pipe water supply system	Serkapadi	1 No	@ 2.00	2.00	30	16	14	RWSS	WR Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
39	2017-18			Repair of spring based pipe water supply system	Kesarapadi	1 No	@2.00	2.00	109	47	62	RWSS	WR Deptt.
40	2017-18			Repair of spring based pipe water supply system	Batudi	1 No	@2.00	2.00	141	71	70	RWSS	WR Deptt.
41	2017-18			Spring based pipe water supply system	Sutaguni	1 No	@5.00	5.00	153	67	86	RWSS	WR Deptt.
42	2017-18			Supply Of pipe water with solar system	Denguni	1 No	@5.00	5.00	53	23	30	RWSS	WR Deptt.
43	2017-18			Supply Of pipe water with solar system	Sana Denguni	1 No	@5.00	5.00	34	16	18	DKDA	Article 275(I)
44	2017-18			Supply Of pipe water with solar system	Dhamanapanga	1 No	@5.00	5.00	14	7	7	RWSS	R D Deptt.
45	2017-18			Supply Of pipe water with solar system	Kota	1 No	@5.00	5.00	80	33	47	DKDA	CCD
46	2017-18			Supply Of pipe water with House connection	Ambadhoni	1 No	@5.00	5.00	25	11	14	DKDA	CCD
47	2017-18			Supply Of pipe water with House connection	Guajapai	1 No	@5.00	3.00	109	47	62	DKDA	CCD
48	2017-18			Repairing of Pipe Water Supply System	Salapajhola	1 No	@5.00	2.00	109	50	59	DKDA	CCD
49	2017-18			Sub Total				74.00					
50	2017-18			Total				282.27					
51	2017-18	Infrastruc	Housing	IAY	Serkapadi	9 HH	@1.04	9.36	30	16	14	PR/DRDA	PR Deptt.
52	2017-18			IAY	Kesarapadi	8 HH	@1.04	8.32	109	47	62	PR/DRDA	PR Deptt.
53	2017-18			IAY	Salapajhola	4 HH	@1.04	4.16	40	18	22	PR/DRDA	PR Deptt.
54	2017-18			IAY	Gunjapai	16 HH	@1.04	16.64	25	10	15	PR/DRDA	PR Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
55	2017-18			IAY	Ambadhoni	6 HH	@1.04	6.24	55	25	30	PR/DRDA	PR Deptt.
56	2017-18			IAY	Sutaguni	3 HH	@1.04	3.12	153	67	86	PR/DRDA	PR Deptt.
57	2017-18			IAY	Dhamanapanga	15 HH	@1.04	15.60	173	72	101	PR/DRDA	PR Deptt.
58	2017-18			IAY	Kota	10 HH	@1.04	10.40	80	33	47	PR/DRDA	PR Deptt.
59	2017-18			Sub Total				73.84					
60	2017-18		Connectivity	Village Guard Wall / Protection Wall	Batudi	200 Mtr	@3.50 per 100mtr	7.00	141	71	70	RD	R D Dept.
61	2017-18			Village Guard Wall / Protection Wall	Kesarapadi	200 Mtr	@3.50	7.00	85	33	52	RD	R D Dept.
62	2017-18			Village Guard Wall / Protection Wall	Serkapadi	200 Mtr	@3.50	7.00	91	39	52	RD	R D Dept.
63	2017-18			Village Guard Wall / Protection Wall	Sutaguni	200 Mtr	@3.50	7.00	84	34	50	RD	R D Dept.
64	2017-18			Village Guard Wall / Protection Wall	Denguni	200 Mtr	@3.50	7.00	170	85	85	RD	R D Dept.
65	2017-18			Village Guard Wall / Protection Wall	Sana Denguni	150 Mtr	@3.50	5.25	97	45	52	RD	R D Dept.
66	2017-18			Village Guard Wall / Protection Wall	Jiniguda	200 Mtr	@3.50	7.00	69	32	37	RD	R D Dept.
67	2017-18			Village Guard Wall / Protection Wall	Dhamanapanga	100 Mtr	@3.50	3.50	182	76	106	RD	R D Dept.
68	2017-18			Village Guard Wall / Protection Wall	Kota	100 Mtr	@3.50	3.50	80	33	47	RD	R D Dept.
69	2017-18			Village Guard Wall / Protection Wall	Ambadhoni	200 Mtr	@3.50	7.00	211	85	126	RD	R D Dept.
70	2017-18			Village Guard Wall / Protection Wall	Salapajhola	100 Mtr	@3.50	3.50	111	53	58	RD	R D Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
71	2017-18			Construction of Road from Panimunda to Bathudi	Bathudi	3 Km	@3.00	9.00	25	11	14	RD	R D Dept.
72	2017-18			Construction of Culvert 3 No's on Panimunda to Bathudi Road	Bathudi	30 Mtr	@4.00	12.00	25	11	14	MP	Article 275(I)
73	2017-18			Construction Of CC Road	Bathudi	100 Mtr	@5.00	5.00	25	11	14	MP	Article 275(I)
74	2017-18			Construction of Road from Panimunda to kesarapadi with one bridge and 3nos of Culvert	Kesarapadi	3 Km		40.00	153	67	86	RD	R D Dept.
75	2017-18			Construction of Road from Kesarapadi to Serkapadi	Kesarapadi	1 Km	@3.00	3.00	153	67	86	MP	Article 275(I)
76	2017-18			Construction Of CC Road	Kesarapadi	100 Mtr	@5.00	5.00	153	67	86	RD	R D Dept.
77	2017-18			Construction of Drain at Kesarapadi	Kesarapadi	100 Mtr	@5.00	5.00	100	44	56	MP	Article 275(I)
78	2017-18			Construction of Road from Panimunda to Khambesi II, Via-Serakapadi with C.D. work	Serkapadi	18 km	@200.00	200.00	100	44	56	RD	R D Dept.
79	2017-18			Construction of Culvert 4 No's	Serkapadi	30 mtr	@4.00	16.00	100	44	56	RD	R D Dept.
80	2017-18			Const. of CC Road 2 No's	Serkapadi	200 Mtr	@5.00	10.00	124	54	70	RD	R D Dept.
81	2017-18			Const. of CC Road 1 No	Sutaguni	100 mtr	@5.00	5.00	124	54	70	RD	R D Dept.
82	2017-18			Metaling of road from Denguni road to Sutaguni	Sutaguni	1 Km	@10.00	10.00	76	37	39	MP	Article 275(I)
83	2017-18			Construction of CC Road at Denguni	Denguni	200 Mtr	@5.00	10.00	76	37	39	RD	R D Dept.
84	2017-18			Construction of Road from Denguni to Jiniguda	Denguni	5 Km	@3.00	15.00	76	37	39	RD	R D Dept.
85	2017-18			Metaling of Road from Denguni to Sana Denguni	Denguni	2 Km	@10.00	20.00	76	37	39	RD	R D Dept.
86	2017-18			Construction of Road from Denguni to Ambadhoni, Via-Odapanga with culvert	Denguni	10 Km	@200.00	200.00	2500	1200	1300	RD	R D Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
87	2017-18			Construction of CC Road	Sana Denguni	100 Mtr	@5.00	5.00	53	23	30	MP	Article 275(I)
88	2017-18			Construction of Road from Sana Denguni to Badabada	Sana Denguni	3 Km	@3.00	9.00	53	23	30	MP	SCA to TSP
89	2017-18			Const. of CC Road at Jiniguda	Jiniguda	100 Mtr	@5.00	5.00	53	23	30	RD	R D Dept.
90	2017-18			Construction of Road from jiniguda to Dhamanapanga	Jiniguda	4 km	@3.00	12.00	53	23	30	RD	R D Dept.
91	2017-18			Const. of CC Road at Dhamanapanga	Dhamanapanga	200 Mtr	@5.00	10.00	53	23	30	DKDA	Article 275(I)
92	2017-18			Construction of Road from Dhamanapanga to Kota	Dhamanapanga	5 Km	@3.00	15.00	34	16	18	RD	R D Dept.
93	2017-18			Const. of CC Road at Kota	Kota	100 Mtr	@5.00	5.00	14	7	7	MP	Article 275(I)
94	2017-18			Const. of CCD Road at Ambadhoni	Ambadhoni	200 Mtr	@5.00	10.00	80	33	47	RD	R D Dept.
95	2017-18			Construction of Culvert 2 No's on Ambadhoni to Kucherli road	Ambadhoni	150 Mtr	@4.00	8.00	30	16	14	RD	R D Dept.
96	2017-18			Construction of Road from Gunjapai to Salapajhola	Gunjapai	5 Km	@3.00	15.00	30	16	14	RD	R D Dept.
97	2017-18			Const. of CCD Road at Gunjapai	Gunjapai	200 Mtr	@5.00	10.00	30	16	14	RD	CCD
98	2017-18			Construction of Road from Katagada to Salapajhola with 1 bridge 5 nos Culvert	Salapajhola	6 Km	@40.00	40.00	215	115	100	RD	R D Dept.
99	2017-18			Const. of CC Road at Salapajhola	Salapajhola	100 Mtr	@5.00	5.00	109	47	62	MP	SCA to TSP
100	2017-18			Sub Total				778.75					
101	2017-18		Electrification	Supply of Electrification of village Serkapadi	Serkapadi	1 No	@10.00	10.00	91	39	52	SESCO	Energy Dept.
102	2017-18			Supply of Electrification of village Kesarapadi	Kesarapadi	1 No	@10.00	10.00	85	33	54	SESCO	Energy Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
103	2017-18			Supply of Electrification of village Bathudi	Batudi	1 No	@10.00	10.00	78	35	43	SESCO	Energy Dept.
104	2017-18			Supply of Electrification of village Salapajhola	Salapajhola	1 No	@10.00	10.00	109	50	59	SESCO	Energy Dept.
105	2017-18			Supply of Electrification of village Gunjapai	Gunjapai	1 No	@10.00	10.00	109	47	62	SESCO	Energy Dept.
106	2017-18			Supply of Electrification of village Ambadhoni	Ambadhoni	1 No	@10.00	10.00	205	82	123	SESCO	Energy Dept.
107	2017-18			Supply of Electrification of village Sutaguni	Sutaguni	1 No	@10.00	10.00	84	32	52	SESCO	Energy Dept.
108	2017-18			Supply of Electrification of village Denguni	Denguni	1 No	@10.00	10.00	172	79	93	SESCO	Energy Dept.
109	2017-18			Supply of Electrification of village Sana Denguni	Sana Denguni	1 No	@10.00	10.00	97	45	52	SESCO	Energy Dept.
110	2017-18			Supply of Electrification of village Jiniguda	Jiniguda	1 No	@10.00	10.00	69	32	37	SESCO	Energy Dept.
111	2017-18			Supply of Electrification of village Dhamanapanga	Dhamanapanga	1 No	@10.00	10.00	173	72	101	SESCO	Energy Dept.
112	2017-18			Supply of Electrification of village Kota	Kota	1 No	@10.00	10.00	80	33	47	SESCO	Energy Dept.
113	2017-18			Sub Total				120.00					
114	2017-18			Total				972.59					
115	2017-18	Sustainable	Irrigation	Const. of Check Dam Work with canal system @ 5.00	Batudi	100 mtr/15 Ac	@5.00	5.00	78	35	43	MI / MP	WR Deptt.
116	2017-18			Const. of Check Dam Work with canal system @ 5.00	Kesarapadi	100 mtr/15 Ac	@5.00	5.00	85	33	54	MI / MP	WR Deptt.
117	2017-18			Const. of Check Dam Work with canal system @ 5.00	Sutaguni	100 mtr/20 Ac	@5.00	5.00	84	32	52	MI / MP	WR Deptt.
118	2017-18			Const. of Check Dam Work with canal system @ 5.00	Denguni	100 mtr/30 Ac	@5.00	5.00	172	79	93	MI / MP	WR Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
119	2017-18			Const. of Check Dam Work with canal system @ 5.00	Sana Denguni	100 mtr/10 Ac	@5.00	5.00	97	45	52	MI / MP	WR Deptt.
120	2017-18			Const. of Check Dam Work with canal system @ 5.00	Kota	100 mtr/5Ac	@5.00	5.00	80	33	47	MI / MP	WR Deptt.
121	2017-18			Const. of Check Dam Work with canal system @ 5.00	Gunjapai	100 mtr/12 Ac	@5.00	5.00	109	47	62	MI / MP	WR Deptt.
122	2017-18			Const. of Check Dam Work with canal system @ 5.00	Salapajhola	100 mtr/25 Ac	@5.00	5.00	109	50	59	MI / MP	WR Deptt.
123	2017-18			Sub Total				40.00					
124	2017-18		Land Development	Land Development/Stone Bonding	Serkapadi	24 Ac/ 24 ben	@0.20 per acre	4.80	91	39	52	MGNREG A/MP	PR Deptt.
125	2017-18			Land Development/Stone Bonding	Kesarapadi	19 AC/19 ben	@0.20	3.80	85	33	54	MGNREG A/MP	PR Deptt.
126	2017-18			Land Development/Stone Bonding	batudi	19Ac/19 ben	@0.20	3.80	78	35	43	MGNREG A/MP	PR Deptt.
127	2017-18			Land Development/Stone Bonding	Salapajhola	22Ac/22 ben	@0.20	4.40	109	50	59	MGNREG A/MP	PR Deptt.
128	2017-18			Land Development/Stone Bonding	Gunjapai	22 Ac/22 ben	@0.20	4.40	109	47	62	MGNREG A/MP	PR Deptt.
129	2017-18			Land Development/Stone Bonding	Ambadhoni	61 Ac/61 ben	@0.20	12.20	205	82	123	MGNREG A/MP	PR Deptt.
130	2017-18			Land Development/Stone Bonding	Sutaguni	25 Ac/25 ben	@0.20	5.00	84	32	52	MGNREG A/MP	PR Deptt.
131	2017-18			Land Development/Stone Bonding	Denguni	40Ac/40 ben	@0.20	8.00	172	79	93	MGNREG A/MP	PR Deptt.
132	2017-18			Land Development/Stone Bonding	Sana Denguni	20 Ac/20 ben	@0.20	4.00	97	45	52	MGNREG A/MP	PR Deptt.
133	2017-18			Land Development/Stone Bonding	Jiniguda	14 Ac/14 ben	@0.20	2.80	69	32	37	MGNREG A/MP	PR Deptt.
134	2017-18			Land Development/Stone Bonding	Dhamanapanga	41Ac/41 ben	@0.20	8.20	173	72	101	MGNREG A/MP	PR Deptt.

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
135	2017-18			Land Development/Stone Bonding	Kota	20 Ac/20 ben	@0.20	4.00	80	33	47	MGNREG A/MP	PR Deptt.
136	2017-18			Sub Total				65.40					
137	2017-18		Horticulture	Development of Horticulture Nursery at Chatikana	61 Village	2 Nos		6.00				MP	CCD
138	2017-18			Mango,orange & lemon Planatation	Serkapadi	24Ac/24 ben	@0.108 per acre	2.60	91	39	52	HORT./MP	Horticulture Dept.
139	2017-18			Mango,orange & lemon Planatation	Kesarapadi	19ac/19 ben	@0.108	2.05	85	33	54	HORT./MP	Horticulture Dept.
140	2017-18			Mango,orange & lemon Planatation	batudi	19 ac/19 ben	@0.108	2.05	78	35	43	HORT./MP	Horticulture Dept.
141	2017-18			Mango,orange & lemon Planatation	Salapajhola	22 ac/22 ben	@0.108	2.38	109	50	59	HORT./MP	Horticulture Dept.
142	2017-18			Mango,orange & lemon Planatation	Gunjapai	22 Ac/22 ben	@0.108	2.38	109	47	62	HORT./MP	Horticulture Dept.
143	2017-18			Mango,orange & lemon Planatation	Ambadhoni	61 Ac/61 ben	@0.108	6.59	205	82	123	HORT./MP	Horticulture Dept.
144	2017-18			Mango,orange & lemon Planatation	Sutaguni	25Ac/25ben	@0.108	2.70	84	32	52	HORT./MP	Horticulture Dept.
145	2017-18			Mango,orange & lemon Planatation	Denguni	40Ac/40 ben	@0.108	4.32	172	79	93	HORT./MP	Horticulture Dept.
146	2017-18			Mango,orange & lemon Planatation	Sana Denguni	20 Ac/20 ben	@0.108	2.16	97	45	52	HORT./MP	Horticulture Dept.

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
147	2017-18			Mango,orange & lemon Planatation	Jiniguda	14 Ac/14 ben	@0.108	1.51	69	32	37	HORT./MP	Horticulture Dept.
148	2017-18			Mango,orange & lemon Planatation	Dhamanapanga	41Ac/ 41 ben	@0.108	4.43	173	72	101	HORT./MP	Horticulture Dept.
149	2017-18			Mango,orange & lemon Planatation	Kota	20 Ac/20 ben	@0.108	2.16	80	33	47	HORT./MP	Horticulture Dept.
150	2017-18			Zinger & turmeric Cultivation	Serkapadi	6Ac/24 ben	@0.48 per acre	2.88	91	39	52	HORT./MP	Horticulture Dept.
151	2017-18			Zinger & turmeric Cultivation	Kesarapadi	5 ac/19 ben	@0.48	2.40	85	33	54	HORT./MP	Horticulture Dept.
152	2017-18			Zinger & turmeric Cultivation	batudi	5ac/19 ben	@0.48	2.40	78	35	43	HORT./MP	Horticulture Dept.
153	2017-18			Zinger & turmeric Cultivation	Salapajhola	6 ac/22 ben	@0.48	2.88	109	50	59	HORT./MP	Horticulture Dept.
154	2017-18			Zinger & turmeric Cultivation	Gunjapai	6 Ac/22 ben	@0.48	2.88	109	47	62	HORT./MP	Horticulture Dept.
155	2017-18			Zinger & turmeric Cultivation	Ambadhoni	15 Ac/61 ben	@0.48	7.20	205	82	123	HORT./MP	Horticulture Dept.
156	2017-18			Zinger & turmeric Cultivation	Sutaguni	7 Ac/ 25ben	@0.48	3.36	84	32	52	HORT./MP	Horticulture Dept.
157	2017-18			Zinger & turmeric Cultivation	Denguni	10Ac/40 ben	@0.48	4.80	172	79	93	HORT./MP	Horticulture Dept.

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
158	2017-18			Zinger & turmeric Cultivation	Sana Denguni	5 Ac/20 ben	@0.48	2.40	97	45	52	HORT./MP	Horticulture Dept.
159	2017-18			Zinger & turmeric Cultivation	Jiniguda	4 Ac/14 ben	@0.48	1.92	69	32	37	HORT./MP	Horticulture Dept.
160	2017-18			Zinger & turmeric Cultivation	Dhamanapanga	10 Ac/ 41 ben	@0.48	4.80	173	72	101	HORT./MP	Horticulture Dept.
161	2017-18			Zinger & turmeric Cultivation	Kota	5Ac/20 ben	@0.48	2.40	80	33	47	HORT./MP	Horticulture Dept.
162	2017-18			Pineapple Cultivation	Bathudi	10 Ac/19 ben	@0.10 per acre	1.00	78	35	43	HORT./MP	Horticulture Dept.
163	2017-18			Pineapple Cultivation	Salapajhola	11 ac/22 ben	@0.10	1.10	109	50	59	HORT./MP	Horticulture Dept.
164	2017-18			Pineapple Cultivation	Gunjapai	11 Ac/ 22ben	@0.10	1.10	109	47	62	HORT./MP	Horticulture Dept.
165	2017-18			Pineapple Cultivation	Ambadhoni	31 Ac/61 ben	@0.10	3.10	34	16	18	HORT./MP	Horticulture Dept.
166	2017-18			Pineapple Cultivation	Sutaguni	13 Ac/25 ben	@0.10	1.30	14	7	7	HORT./MP	Horticulture Dept.
167	2017-18			Pineapple Cultivation	Denguni	20 Ac/40 ben	@0.10	2.00	80	33	47	HORT./MP	Horticulture Dept.
168	2017-18			Pineapple Cultivation	Sana Denguni	10Ac/20 ben	@0.10	1.00	205	82	123	HORT./MP	Horticulture Dept.

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
169	2017-18			Pineapple Cultivation	Jiniguda	7Ac/14 ben	@0.10	0.70	69	32	37	HORT./MP	Horticulture Dept.
170	2017-18			Pineapple Cultivation	kota	10Ac/20 ben	@0.10	1.00	80	33	47	HORT./MP	Horticulture Dept.
171	2017-18			Pineapple Cultivation	Dhamanapanga	21Ac/41 ben	@0.10	2.10	173	72	101	HORT./MP	Horticulture Dept.
172	2017-18			Banana Cultivation	Serkapadi	6 Ac/24 ben	@0.80 per acre	4.80	91	39	52	HORT./MP	Horticulture Dept.
173	2017-18			Banana Cultivation	Kesarapadi	5 ac/19 ben	@0.80	4.00	85	33	54	HORT./MP	Horticulture Dept.
174	2017-18			Banana Cultivation	batudi	5ac/19 ben	@0.80	4.00	78	35	43	HORT./MP	Horticulture Dept.
175	2017-18			Banana Cultivation	Salapajhola	5.5 ac/22 ben	@0.80	4.40	109	50	59	HORT./MP	Horticulture Dept.
176	2017-18			Banana Cultivation	Gunjapai	5.5 Ac/22 ben	@0.80	4.40	109	47	62	HORT./MP	Horticulture Dept.
177	2017-18			Banana Cultivation	Ambadhoni	15 Ac/61 ben	@0.80	12.00	205	82	123	HORT./MP	Horticulture Dept.
178	2017-18			Banana Cultivation	Sutaguni	6 Ac/ 25ben	@0.80	4.80	84	32	52	HORT./MP	Horticulture Dept.
179	2017-18			Banana Cultivation	Denguni	10 Ac/40 ben	@0.80	8.00	172	79	93	HORT./MP	Horticulture Dept.

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
180	2017-18			Banana Cultivation	Sana Denguni	5 Ac/20 ben	@0.80	4.00	97	45	52	HORT./MP	Horticulture Dept.
181	2017-18			Banana Cultivation	Jiniguda	3.5 Ac/14 ben	@0.80	2.80	69	32	37	HORT./MP	Horticulture Dept.
182	2017-18			Banana Cultivation	Dhamanapanga	10 Ac/ 41 ben	@0.80	8.00	173	72	101	HORT./MP	Horticulture Dept.
183	2017-18			Banana Cultivation	Kota	5 Ac/20 ben	@0.80	4.00	80	33	47	HORT./MP	Horticulture Dept.
184	2017-18			Vegetable Cultivation	Dhamanapanga	5 Ac/20 ben	@0.05	1.00	105	50	55	HORT./MP	Horticulture Dept.
185	2017-18			Vegetable Cultivation	Denguni	5 Ac/20 ben	@0.05	1.00	100	40	60	HORT./MP	Horticulture Dept.
186	2017-18			Vegetable Cultivation	Serkapadi	5Ac/15ben	@0.05	0.75	80	30	50	HORT./MP	Horticulture Dept.
187	2017-18			Vegetable Cultivation	Sutaguni	5Ac/15ben	@0.05	0.75	85	35	50	HORT./MP	Horticulture Dept.
188	2017-18			Fruit processing unit at chatikona	chatikona	1/61 villages	@50.00	50.00	6765	2879	3886	HORT./MP	Horticulture Dept.
189	2017-18			Cont of Cold storage at Chatikona	DKDA Area	1/61 villages	@50.00	50.00	6765	2879	3886	HORT./MP	Horticulture Dept.
190	2017-18			Sub Total				264.75					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
191	2017-18		Agriculture	Paddy demonstration	Serkapadi	5 Ac/5 ben	@0.05 per ben	0.25	25	10	15	DDA/MP	Agriculture Dept.
192	2017-18			Paddy demonstration	Kesarapadi	5Ac/5 ben	@0.05	0.25	26	10	16	DDA/MP	Agriculture Dept.
193	2017-18			Paddy demonstration	batudi	4 Ac/4 ben	@0.05	0.20	20	9	11	DDA/MP	Agriculture Dept.
194	2017-18			Paddy demonstration	Dhamanapanga	15Ac/ 15 ben	@0.05	0.75	75	35	40	DDA/MP	Agriculture Dept.
195	2017-18			Paddy demonstration	Denguni	15Ac/ 15 ben	@0.05	0.75	75	35	40	DDA/MP	Agriculture Dept.
196	2017-18			Paddy demonstration	Salapajhola	15Ac/ 15 ben	@0.05	0.75	75	35	40	DDA/MP	Agriculture Dept.
197	2017-18			Paddy demonstration	Gunjapai	10Ac/ 10 ben	@0.05	0.50	50	20	30	DDA/MP	Agriculture Dept.
198	2017-18			Paddy demonstration	Sana Denguni	8Ac/ 8 ben	@0.05	0.40	45	15	30	DDA/MP	Agriculture Dept.
199	2017-18			Agriculture implements	Serkapadi	34 ben	@0.03 per ben	1.02	91	39	52	Micro Project	CCD
200	2017-18			Agriculture implements	Kesarapadi	24 ben	@0.03	0.72	85	33	54	Micro Project	CCD
201	2017-18			Agriculture implements	batudi	19 ben	@0.03	0.54	78	35	43	Micro Project	CCD
202	2017-18			Agriculture implements	Salapajhola	19 ben	@0.03	0.54	109	50	59	Micro Project	CCD
203	2017-18			Agriculture implements	Gunjapai	22 ben	@0.03	0.66	109	47	62	Micro Project	CCD
204	2017-18			Agriculture implements	Ambadhoni	22 ben	@0.03	0.66	205	82	123	Micro Project	CCD
205	2017-18			Agriculture implements	Sutaguni	61 ben	@0.03	1.83	84	32	52	Micro Project	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
206	2017-18			Agriculture implements	Denguni	25 ben	@0.03	0.75	172	79	93	Micro Project	CCD
207	2017-18			Agriculture implements	Sana Denguni	40 ben	@0.03	1.20	97	45	52	Micro Project	CCD
208	2017-18			Agriculture implements	Jiniguda	20 ben	@0.03	0.60	69	32	37	Micro Project	CCD
209	2017-18			Agriculture implements	Dhamanapanga	14 ben	@0.03	0.42	173	72	101	Micro Project	CCD
210	2017-18			Agriculture implements	Kota	41 ben	@0.03	1.23	80	33	47	Micro Project	CCD
211	2017-18			Maize Demonstration	Serkapadi	12 A/c 12 ben	@0.007 per acre	0.08	91	39	52	DDA/MP	Agriculture Dept.
212	2017-18			Maize Demonstration	Kesarapadi	10Ac/19ben	@0.007	0.07	85	33	54	DDA/MP	Agriculture Dept.
213	2017-18			Maize Demonstration	Denguni	20Ac/40ben	@0.007	0.14	172	79	93	DDA/MP	Agriculture Dept.
214	2017-18			Maize Demonstration	Sutaguni	13Ac/25ben	@0.007	0.09	84	32	52	DDA/MP	Agriculture Dept.
215	2017-18			Maize Demonstration	Salapajhola	11Ac/22ben	@0.007	0.08	109	50	59	DDA/MP	Agriculture Dept.
216	2017-18			Maize Demonstration	Gunjapai	11Ac/22ben	@0.007	0.08	50	20	30	DDA/MP	Agriculture Dept.
217	2017-18			Exposure Visit of Farmers to outside States	DKDA Area	10 ben	@0.20	2.00	10	10	0	DDA/MP	Agriculture Dept.
218	2017-18			Sub Total				16.56					
219	2017-18		Animal Husbandry	Poultry	Serkapadi	2 nos	@0.20	0.40	91	39	52	VET/ MP	A&H Dept.
220	2017-18			Poultry	Salapajhola	2 nos	@0.20	0.40	109	50	59	VET/ MP	A&H Dept.
221	2017-18			Poultry	Ambadhoni	2 nos	@0.20	0.40	205	82	123	VET/ MP	A&H Dept.

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
222	2017-18			Poultry	Denguni	1 nos	@0.20	0.20	172	79	93	VET/ MP	A&H Dept.
223	2017-18			Poultry	Dhamanapanga	1 no	@0.20	0.20	173	72	101	VET/ MP	A&H Dept.
224	2017-18			Poultry	Kesarapadi	1 no	@0.20	0.20	85	33	54	VET/ MP	A&H Dept.
225	2017-18			Animal health Camp	61 vilage	4 nos	@0.40	1.60				VET/ MP	A&H Dept.
226	2017-18			Sub Total				3.40					
227	2017-18		Market Link					0.00					
228	2017-18			Sub Total				0.00					
229	2017-18		Social Security					0.00					
230	2017-18			Sub Total				0.00					
231	2017-18		Promotion of SHG	Exposure visit of SHGs	9 Villages	13 SHGs	@0.10	1.30	130	20	110	OLM/MP	PR Deptt.
232	2017-18			Training to SHGs onKhalli stitching	Serkapadi	3 nos	@0.20	0.60	30	0	30	OLM/MP	PR Deptt.
233	2017-18			Training to SHGs on Broom making	Gunjapai	3 nos	@0.20	0.60	30	0	30	OLM/MP	PR Deptt.
234	2017-18			Training to SHGs on Embroidery	Ambadhoni	3 nos	@0.20	0.60	30	0	30	OLM/MP	PR Deptt.
235	2017-18			Loan to SHG	3 nos	3 nos	@1.25	3.75	30	0	30	OLM/MP	PR Deptt.
236	2017-18			Sub Total				6.85					
237	2017-18			Total				396.96					
238	2017-18	Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886	MP	CCD
239	2017-18			Supply of costumes to Tribal dance troupes and musical instruments			2.00 L.S	2.00				MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
240	2017-18			Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00				MP	CCD
241	2017-18			Annual Tribal sports at Micro Project level to identify the sports			2.00 L.S.	2.00				MP	Sports & Youth Service
242	2017-18			Exposure Visit to other Micro Project area			2.00 L.S.	2.00				MP	CCD
243	2017-18			Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00				MP & ATLC	CCD
244	2017-18			Documentation of pretille culture electronic / print mode			5.00 L.S.	5.00				MP & SCSTRTI	CCD
245	2017-18			Audio Visual Programme			2.00 L.S.	2.00				MP & SCSTRTI	CCD
246	2017-18			Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00				MP & SCSTRTI	CCD
247	2017-18			Const. of Sadrghar	MP Area	5 Villages	@2.00	10.00	800	700	1500	MP	CCD
248	2017-18			Const. of sadar ghar	Serkapadi	1 no	@2.00	2.00	91	39	52	MP	CCD
249	2017-18			Const. of sadar ghar	kesarapadi	1 no	@2.00	2.00	85	33	52	MP	CCD
250	2017-18			Const. of sadar ghar	Batudi	1 no	@2.00	2.00	78	35	43	MP	CCD
251	2017-18			Const. of sadar ghar	Ambadhoni	1 no	@2.00	2.00	205	82	123	MP	CCD
252	2017-18			Const. of sadar ghar	Gunjapai	1 no	@2.00	2.00	109	47	62	MP	CCD
253	2017-18			Const. of sadar ghar	Salapajhola	1 no	@2.00	2.00	109	50	59	MP	CCD
254	2017-18			Const. of sadar ghar	Sutaguni	1 no	@2.00	2.00	84	32	52	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
255	2017-18			Const. of sadar ghar	Denguni	1 no	@2.00	2.00	172	79	93	MP	CCD
256	2017-18			Const. of sadar ghar	Dhamanapanga	1 no	@2.00	2.00	173	72	101	MP	CCD
257	2017-18			Const. of sadar ghar	Kota	1 no	@2.00	2.00	80	33	47	MP	CCD
258	2017-18			Sub Total				67.00					
259	2017-18	Capacity Building		Orientation training to MPWs	Chatikana	14 nos	@1.00	1.00	14	14		MP	CCD
260	2017-18			Masson Training	6 Ben	6nos	@0.24	1.44	6	6	0	ITDA	ITDA
261	2017-18			Computer Training	6 Ben	6 Ben	@0.25	1.50	6	6	10	ITDA	ITDA
262	2017-18			Sub Total				3.94					
263	2017-18	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Functioning of nursery education center (MPW) @ Of 5000/-per Monts	Chatikana	14	@0.05	8.40	14	14	0	MP	OPELIP
264	2017-18			Remuneration to MPWs	Chatikana	14nos	@0.01	1.68	14	14		MP	CCD
265	2017-18			Engagement of Anthropologist, JAO/JHO/JSCO & JE & DEO	61 Village		@0.25	15.25				MP	OPELIP
266	2017-18			Survey, Monitoring & Evaluation expenses				2.00				MP	CCD
267	2017-18			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80				MP	CCD
268	2017-18			Office Management & Administrative Charges				4.38				MP	CCD
269	2017-18			Sub Total				35.51					
270	2017-18			Grand Total				1758.27					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV

1	2018-19	Social Sector	Education	Education complex Recurring expenditure Girls includes Mess charges, Remuneration Charges of teaching & Non-Teaching, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		63.00	300	0	300	MP	MOTA
2	2018-19			Education complex Non Recurring expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1		7.00	300	0	300	MP	MOTA
3	2018-19			Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex	Chatikana	1no		3.00	290	0	290	MP	MOTA
4	2018-19			Education complex Recurring expenditure Boys includes Mess charges, Remuneration Charges of teaching & Non-Teaching, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		63.00	250	250	0	MP	CCD
5	2018-19			Education complex Non Recurring expenditure Boys includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1		7.00	250	250	0	MP	CCD
6	2018-19			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex	Chatikana	1no		3.00	250	250	0	MP	CCD
7	2018-19			GyanMandir Reading and Writing Materials, Dresses etc.	Chatikana	14	@0.005	0.07	881	600	281	MP	CCD
8	2018-19			Annual Sports	Chatikana	1		2.00	300	0	300	MP	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
9	2018-19			Repair of Gyana Mandir	Bondili	1 No	@2.00	2.00	166	60	106	MP	CCD
10	2018-19			Construction of Gyana Mandir	Hingabadi	1 No	@4.00	4.00	131	55	76	MP	CCD
11	2018-19			Sub-Total				154.07					
12	2018-19		Health & Nutrition	Organisation Of Health Camp & Live Saving Medicines	61 Village	6 No's	@0.50	3.00	6765	2879	3886	H & FW/ MP	H&FW
13	2018-19			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)	61 Village	8	@0.03	0.24	6765	2879	3886	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
14	2018-19			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)	61 Village	50	@0.007	0.35	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
15	2018-19			Monthly review of Micro Projects by the Collector	61 Village	12	@0.005	0.06	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
16	2018-19			Reprinting of Sickle Cell School Health Card	61 Village	100	@0.0005	0.050	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
17	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	61 Village	100	@0.01	0.100	6765	2879	3886	Micro Project	CCD
18	2018-19			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	61 Village		@0.50	0.50	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
19	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days	61 Village	50	@0.007	0.35	6765	2879	3886	Micro Project (UNICEF Supported)	UNICEF (H&FW)
20	2018-19			Sub-Total				4.65					
21	2018-19		Drinking	Village community Latrine	Bandli	4No's	@0.50	2.00	166	60	106	RWSS	RD Dept.
22	2018-19			Village community Latrine	Kirida	2 No	@0.50	1.00	61	21	40	RWSS	RD Dept.
23	2018-19			Village community Latrine	Tanda	4 No	@0.50	2.00	132	47	85	RWSS	RD Dept.
24	2018-19			Village community Latrine	Kucherla	2 No	@0.50	1.00	54	16	38	RWSS	RD Dept.
25	2018-19			Village community Latrine	Bariguda	2 No	@0.50	1.00	18	9	9	RWSS	RD Dept.
26	2018-19			Village community Latrine	Kodiguma	3 No	@0.50	1.50	49	17	32	RWSS	RD Dept.
27	2018-19			Village community Latrine	Tala Duargudi	4 No	@0.50	2.00	96	41	55	RWSS	RD Dept.
28	2018-19			Village community Latrine	Upar Duargudi	4 NO	@0.50	2.00	89	32	57	RWSS	RD Dept.
29	2018-19			Village community Latrine	Odapanga	4 NO	@0.50	2.00	64	22	42	RWSS	RD Dept.
30	2018-19			Village community Latrine	Sargipai	4 NO	@0.50	2.00	58	22	36	RWSS	RD Dept.
31	2018-19			Village community Latrine	Surudipai	4 No	@0.50	2.00	13	3	10	RWSS	RD Dept.
32	2018-19			Village community Latrine	Gailanga	2 No	@0.50	1.00	10	3	7	RWSS	RD Dept.
33	2018-19			Spring based pipe water supply system at Bandli	Bandli	1 No	@5.00	5.00	166	60	106	RWSS	RD Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
34	2018-19			Spring based pipe water supply system at Kirida	Kirida	1 No	@5.00	5.00	61	21	40	RWSS	RD Dept.
35	2018-19			Spring based pipe water supply system at Tanda	Tanda	1 No	@5.00	5.00	132	47	85	RWSS	RD Dept.
36	2018-19			Spring based pipe water supply system at Kucherla	Kucherla	1 No	@5.00	5.00	54	16	38	RWSS	RD Dept.
37	2018-19			Supply of pipe water with solar system at Bariguda	Bariguda	1 No	@5.00	5.00	18	9	9	DKDA	Article 275 (I)
38	2018-19			Supply of pipe water at Kodiguma	Kodiguma	1 No	@5.00	5.00	49	17	32	RWSS	RD Dept.
39	2018-19			Supply of pipe water with solar system at Tala Duargudi	Tala Duargudi	1 No	@5.00	5.00	96	41	55	RWSS	RD Dept.
40	2018-19			Supply of pipe water at Upar Duargudi	Upar Duargudi	1 No	@5.00	5.00	89	32	57	MP	Article 275 (I)
41	2018-19			Supply of pipe water with House connection at Odapanga	Odapanga	1 No	@5.00	5.00	64	22	42	RWSS	RD Dept.
42	2018-19			Supply of pipe water with House connection	Sargipiai	1 No	@5.00	5.00	58	22	36	RWSS	RD Dept.
43	2018-19			Supply of Pipe water at Surudipai	Surudipai	1 No	@5.00	5.00	13	3	10	RWSS	RD Dept.
44	2018-19			Repair of pipe water supply system	Gailanga	1 No	@5.00	5.00	10	3	7	RWSS	RD Dept.
45	2018-19			Sub-Total				79.50					
46	2018-19			Total				238.22					
47	2018-19	Infrastructure	Housing	IAY	Bandli	7 HH	@1.04	7.28	35	15	20	MP/PR	PR Dept.
48	2018-19			IAY	Kirida	9 HH	@1.04	9.36	45	20	25	MP/PR	PR Dept.
49	2018-19			IAY	Tanda	6 HH	@1.04	6.24	30	10	20	MP/PR	PR Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
50	2018-19			IAY	Kucherla	13 HH	@1.04	13.52	65	30	35	MP/PR	PR Dept.
51	2018-19			IAY	Kodiguma	5 HH	@1.04	5.20	25	10	15	MP/PR	PR Dept.
52	2018-19			IAY	Tala Duargudi	5 HH	@1.04	5.20	25	10	15	MP/PR	PR Dept.
53	2018-19			IAY	Upar Duargudi	7 HH	@1.04	7.28	35	15	20	MP/PR	PR Dept.
54	2018-19			IAY	Odapanga	10 HH	@1.04	10.40	100	45	55	MP/PR	PR Dept.
55	2018-19			IAY	Sargipai	5 HH	@1.04	5.20	25	10	15	MP/PR	PR Dept.
56	2018-19			IAY	Surudipai	3 HH	@1.04	3.12	15	7	8	MP/PR	PR Dept.
57	2018-19			IAY	Gailanga	1 HH	@1.04	1.04	5	2	3	MP/PR	PR Dept.
58	2018-19			Total				73.84					
59	2018-19		Connectivity	Village Guard Wall	Bandli	100 Mtr	@3.5	3.50	166	60	106	MP	Article 275 (I)
60	2018-19			Village Guard Wall	Kirida	100 Mtr	@3.5	3.50	61	21	40	MP	Article 275 (I)
61	2018-19			Village Guard Wall	Tanda	100 Mtr	@3.5	3.50	54	16	38	MP	SCA to TSP
62	2018-19			Village Guard Wall	Upar Duargudi	100 Mtr	@3.5	3.50	89	32	57	MP	Article 275 (I)
63	2018-19			Village Guard Wall	Hingabadi	100 Mtr	@3.5	3.50	131	55	76	MP	Article 275 (I)
64	2018-19			Village Guard Wall	Bariguda	100Mtr	@3.5	3.50	18	9	9	DKDA	CCD
65	2018-19			Village Guard Wall	Kucherla	100Mtr	@3.5	3.50	54	16	38	DKDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
66	2018-19			Construction of Road from Bandli to Tanda	Bndli	5 Km	@3.00	15.00	166	60	106	RD	RD Dept.
67	2018-19			Construction of Road from Bandli to Nuagaon, Via-Kirida	Bandli	12 Km	@3.00	36.00	308	227	81	RD	RD Dept.
68	2018-19			Construction of Road from Bandli to Thuaguda	Bandli	5 Km	@3.00	15.00	166	60	106	RD	RD Dept.
69	2018-19			Construction of Road from Kirida to Tanda	Kirida	5 Km	@3.00	15.00	61	21	40	RD	RD Dept.
70	2018-19			Construction of Road from Bariguda to Tenda, Via-Kuchala	Tenda	8 Km	@3.00	24.00	132	47	85	RD	RD Dept.
71	2018-19			Construction of Road from Kodiguma to Kerandiguda	kodiguama	3 Km	@3.00	9.00	49	17	32	RD	RD Dept.
72	2018-19			Construction of Road from Kodiguma to Nua Sai	kodiguama	2 Km	@3.00	6.00	49	17	32	RD	RD Dept.
73	2018-19			Construction of Road from Tala Duragudi to Tanda	Tala Duargudi	8 Km	@3.00	24.00	96	41	55	RD	RD Dept.
74	2018-19			Construction of Road from Paramaguda to Upar Duragudi Via- Daliya Kuji	Tala Duargudi	10 Km	@3.00	30.00	96	41	55	RD	RD Dept.
75	2018-19			Construction of Road from Upar Duargudi to Sana denguni	Upar Duargudi	6 Km	@3.00	18.00	89	32	57	RD	RD Dept.
76	2018-19			Construction of Road from main road to Odapanga to Gailanga	Odapanga	4 Km	@3.00	12.00	99	74	25	RD	RD Dept.
77	2018-19			Construction of Road from Sargipai To Gailanga	Sargipai	5 Km	@3.00	15.00	58	22	36	RD	RD Dept.
78	2018-19			Construction of Road from Surudipaito Gailanga	Surudipai	3 Km	@3.00	9.00	13	3	10	RD	RD Dept.
79	2018-19			Construction of Culvert 3 No's on Bondili to Kirida Road	Bandli	30 mtr	@4.00 per 10 mtr	12.00	166	60	106	RD	RD Dept.
80	2018-19			Construction of Culvert 2 No's on Thuaguda to Bondili Road	Bandli	20mtr	@4.00	8.00	166	60	106	RD	RD Dept.
81	2018-19			Construction of Culvert 1 No' on Kuchala Bariguda Road	Kucherla	10 mtr	@4.00	4.00	54	16	38	RD	RD Dept.

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
82	2018-19			Construction of Culvert 2 No's on Bariguda to Pusuguda Road	Bariguda	20 mtr	@4.00	8.00	18	9	9	RD	RD Dept.
83	2018-19			Construction of Culvert 2 No's on Kudiguma to Kerandiguda Road	Kodiguma	20 mtr	@4.00	8.00	49	17	32	RD	RD Dept.
84	2018-19			Construction of Bridge on Kodiguma to Chachanraguda Road	Kodiguma	10 mtr	@10.00	10.00	49	17	32	RD	RD Dept.
85	2018-19			Construction of Bridge on Kathaguda to Gailunga Road	Gailanga	10 mtr	@10.00	10.00	10	3	7	RD	RD Dept.
86	2018-19			Village CC Road at Bandli	Bandli	100 Mtr	@5.00	5.00	166	60	106	RD	RD Dept.
87	2018-19			Village CC Road at Tenda	Tenda	100 Mtr	@5.00	5.00	132	47	85	RD	RD Dept.
88	2018-19			Village CC Road at Bariguda	Bariguda	100 Mtr	@5.00	5.00	18	9	9	RD	RD Dept.
89	2018-19			Village CC Road at Tala Duargudi	Tala Duargudi	100Mtr	@5.00	5.00	96	41	55	RD	RD Dept.
90	2018-19			Village CC Road at Upar Duargudi	Upar Duargudi	100 Mtr	@5.00	5.00	89	32	57	MP	Article 275 (I)
91	2018-19			Village CC Road at Odapanga	Odapanga	100 Mtr	@5.00	5.00	64	22	42	MP	SCA to TSP
92	2018-19			Village CC Road at Sargipiai	Sargipiai	100 Mtr	@5.00	5.00	58	22	36	MP	Article 275 (I)
93	2018-19			Village CC Road at Gailanga	Gailanga	100 Mtr	@5.00	5.00	10	3	7	RD	RD Dept.
94	2018-19			Total				352.50					
95	2018-19		Electrification	Electrification of village Bandili	Bandli	3nos	@10.00	10.00	166	60	106	SESCO	ENERGY DEPT.
96	2018-19			Electrification of village Kirida	Kirida	2nos	@10.00	10.00	61	21	40	SESCO	ENERGY DEPT.
97	2018-19			Electrification of village Tenda	Tenda	3nos	@10.00	10.00	132	47	85	SESCO	ENERGY DEPT.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
98	2018-19			Electrification of village Kucherla	Kucherla	2nos	@10.00	10.00	54	16	38	SESCO	ENERGY DEPT.
99	2018-19			Electrification of village Bariguda	Bariguda	2nos	@10.00	10.00	18	9	9	SESCO	ENERGY DEPT.
100	2018-19			Electrification of village Tala Duargudi	Tala Duargudi	2nos	@10.00	10.00	96	41	55	SESCO	ENERGY DEPT.
101	2018-19			Electrification of village Upar Duargudi	Upar Duargudi	2nos	@10.00	10.00	89	32	57	SESCO	ENERGY DEPT.
102	2018-19			Electrification of village Odapanga	Odapanga	2nos	@10.00	10.00	64	22	42	SESCO	ENERGY DEPT.
103	2018-19			Electrification of village Sargipai	Sargipai	2nos	@10.00	10.00	58	22	36	SESCO	ENERGY DEPT.
104	2018-19			Electrification of village Surudipai	Surudipai	2nos	@10.00	10.00	13	3	10	SESCO	ENERGY DEPT.
105	2018-19			Electrification of village Gailanga	Gailanga	2nos	@10.00	10.00	10	3	7	SESCO	ENERGY DEPT.
106	2018-19			Total				110.00					
107	2018-19			Total				536.34					
108	2018-19	Sustainable Livelihood Project	Irrigation	Cont of Check Dam Work with canal system	Briguda	100 mtr/10 Ac	@5.00	5.00	18	9	9	MP/ MI	WR DEPTT.
109	2018-19			Cont of Check Dam Work with canal system	Tala Duargudi	100 mtr/8 Ac	@5.00	5.00	96	41	55	MP/ MI	WR DEPTT.
110	2018-19			Cont of Check Dam Work with canal system	Upar Duargudi	100 mtr/15 Ac	@5.00	5.00	89	32	57	MP/ MI	WR DEPTT.
111	2018-19			Cont of Check Dam Work with canal system	Odapanga	100 mtr/8 Ac	@5.00	5.00	64	22	42	MP/ MI	WR DEPTT.
112	2018-19			Cont of Check Dam Work with canal system	Sargipai	100 mtr/10 Ac	@5.00	5.00	58	22	36	MP/ MI	WR DEPTT.
113	2018-19			Cont of Check Dam Work with canal system	Surudipai	100 mtr/9Ac	@5.00	5.00	13	3	10	MP/ MI	WR DEPTT.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
114	2018-19			Cont of Check Dam Work with canal system	Gailanga	200 mtr/15 Ac	@5.00	5.00	10	3	7	MP/ MI	WR DEPTT.
115	2018-19			Total				35.00					
116	2018-19		Land Development	Land Development/Stone Bonding on FRA Land	Bandli	35Ac/ 35 ben	@0.20 per acre	7.00	166	60	106	MGNREG A /MP	PR Dept.
117	2018-19			Land Development/Stone Bonding on FRA Land	Kirida	14AC/14 ben	@0.20	2.80	61	21	40	MGNREG A /MP	PR Dept.
118	2018-19			Land Development/Stone Bonding on FRA Land	Tanda	32Ac/32 ben	@0.20	6.40	132	47	85	MGNREG A /MP	PR Dept.
119	2018-19			Land Development/Stone Bonding on FRA Land	Kucherla	15Ac/15 ben	@0.20	3.00	54	16	38	MGNREG A /MP	PR Dept.
120	2018-19			Land Development/Stone Bonding on FRA Land	Bariguda	5 Ac/5 ben	@0.20	1.00	18	9	9	MGNREG A /MP	PR Dept.
121	2018-19			Land Development/Stone Bonding on FRA Land	Kodiguma	14 Ac/14 ben	@0.20	2.80	49	17	32	MGNREG A /MP	PR Dept.
122	2018-19			Land Development/Stone Bonding on FRA Land	Tala Duargudi	22 Ac/22 ben	@0.20	4.40	96	41	55	MGNREG A /MP	PR Dept.
123	2018-19			Land Development/Stone Bonding on FRA Land	Upar Duargudi	18Ac/18 ben	@0.20	3.60	89	32	57	MGNREG A /MP	PR Dept.
124	2018-19			Land Development/Stone Bonding on FRA Land	Odapanga	15 Ac/15 ben	@0.20	3.00	64	22	42	MGNREG A /MP	PR Dept.
125	2018-19			Land Development/Stone Bonding on FRA Land	Sargipiai	11Ac/11 ben	@0.20	2.20	58	22	36	MGNREG A /MP	PR Dept.
126	2018-19			Land Development/Stone Bonding on FRA Land	Surudipai	3Ac/3 ben	@0.20	0.60	13	3	10	MGNREG A /MP	PR Dept.
127	2018-19			Land Development/Stone Bonding on FRA Land	Gailanga	2Ac/2 ben	@0.20	0.40	10	3	7	MGNREG A /MP	PR Dept.
128	2018-19			Total				37.20					
129	2018-19			Development of Horticulture Nursery	61 Village	2 Nos	@3.50	7.00				DKDA	CCD

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
130	2018-19		Horticulture	Mango,orange & lemon Planatation at Bandili	Bandli	35Ac/ 35 ben@ 10800 per Ac	@0.108 per ben	3.78	166	60	106	DDH/MP	HORT DEPT.
131	2018-19			Mango,orange & lemon Planatation at Kirida	Kirida	14Ac/14 ben	@0.108	1.51	61	21	40	DDH/MP	HORT DEPT.
132	2018-19			Mango,orange & lemon Planatation at Tenda	Tenda	32Ac/32 ben	@0.108	3.46	132	47	85	DDH/MP	HORT DEPT.
133	2018-19			Mango,orange & lemon Planatation at Kucherla	Kucherla	15Ac/15 ben	@0.108	1.62	54	16	38	DDH/MP	HORT DEPT.
134	2018-19			Mango,orange & lemon Planatation at Bariguda	Bariguda	5 Ac/5 ben	@0.108	0.54	18	9	9	DDH/MP	HORT DEPT.
135	2018-19			Mango,orange & lemon Planatation at Kodiguma	Kodiguma	14 Ac/14 ben	@0.108	1.51	49	17	32	DDH/MP	HORT DEPT.
136	2018-19			Mango,orange & lemon Planatation at Tala Duargudi	Tala Duargudi	22 Ac/22 ben	@0.108	2.38	96	41	55	DDH/MP	HORT DEPT.
137	2018-19			Mango,orange & lemon Planatation at Upar Duargudi	Upar Duargudi	18Ac/18 ben	@0.108	1.94	89	32	57	DDH/MP	HORT DEPT.
138	2018-19			Mango,orange & lemon Planatation at Odapanga	Odapanga	15 Ac/15 ben	@0.108	1.62	64	22	42	DDH/MP	HORT DEPT.
139	2018-19			Mango,orange & lemon Planatation at Sarigipiai	Sargipiai	11Ac/11 ben	@0.108	1.19	58	22	36	DDH/MP	HORT DEPT.
140	2018-19			Mango,orange & lemon Planatation at Surudipai	Surudipai	3Ac/3 ben	@0.108	0.33	13	3	10	DDH/MP	HORT DEPT.
141	2018-19			Mango,orange & lemon Planatation at Gailanga	Gailanga	2Ac/2 ben	@0.108	0.22	10	3	7	DDH/MP	HORT DEPT.
142	2018-19			Zinger & turmeric Cultivation	Bandli	9 Ac/35 ben	@0.48 per acre	4.32	166	60	106	DDH/MP	HORT DEPT.
143	2018-19			Zinger & turmeric Cultivation	Kirida	4 AC/14 ben	@0.48	1.92	61	21	40	DDH/MP	HORT DEPT.
144	2018-19			Zinger & turmeric Cultivation	Tanda	8 Ac/32 ben	@0.48	3.84	132	47	85	DDH/MP	HORT DEPT.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
145	2018-19			Zinger & turmeric Cultivation	Kucherla	4 Ac/15 ben	@0.48	1.92	54	16	38	DDH/MP	HORT DEPT.
146	2018-19			Zinger & turmeric Cultivation	Bariguda	2 Ac/5 ben	@0.48	0.96	18	9	9	DDH/MP	HORT DEPT.
147	2018-19			Zinger & turmeric Cultivation	Kodiguma	4 Ac/14 ben	@0.48	1.92	49	17	32	DDH/MP	HORT DEPT.
148	2018-19			Zinger & turmeric Cultivation	Tala Duargudi	6 Ac/22 ben	@0.48	2.88	96	41	55	DDH/MP	HORT DEPT.
149	2018-19			Zinger & turmeric Cultivation	Upar Duargudi	5 Ac/18 ben	@0.48	2.40	89	32	57	DDH/MP	HORT DEPT.
150	2018-19			Zinger & turmeric Cultivation	Odapanga	4 Ac/15 ben	@0.48	1.92	64	22	42	DDH/MP	HORT DEPT.
151	2018-19			Zinger & turmeric Cultivation	Sargipiai	3 Ac/11 ben	@0.48	1.44	58	22	36	DDH/MP	HORT DEPT.
152	2018-19			Zinger & turmeric Cultivation	Surudipai	2 Ac/3 ben	@0.48	0.96	13	3	10	DDH/MP	HORT DEPT.
153	2018-19			Zinger & turmeric Cultivation	Gailanga	1 Ac/2 ben	@0.48	0.48	10	3	7	DDH/MP	HORT DEPT.
154	2018-19			Pineapple Cultivation	Bandli	18 Ac/35 ben	@0.10	1.80	166	60	106	DDH/MP	HORT DEPT.
155	2018-19			Pineapple Cultivation	Kirida	7Ac/14 ben	@0.10	0.70	61	21	40	DDH/MP	HORT DEPT.
156	2018-19			Pineapple Cultivation	Tanda	16Ac/32 ben	@0.10	1.60	132	47	85	DDH/MP	HORT DEPT.
157	2018-19			Pineapple Cultivation	Kodiguma	7 Ac/14 ben	@0.10	0.70	49	17	32	DDH/MP	HORT DEPT.
158	2018-19			Pineapple Cultivation	Upar Duargudi	9Ac/18 ben	@0.10	0.90	89	32	57	DDH/MP	HORT DEPT.
159	2018-19			Pineapple Cultivation	Odapanga	8 Ac/15 ben	@0.10	0.80	64	22	42	DDH/MP	HORT DEPT.
160	2018-19			Pineapple Cultivation	Sargipiai	6Ac/11 ben	@0.10	0.60	58	22	36	DDH/MP	HORT DEPT.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
161	2018-19			Banana Cultivation	Bandli	9 Ac/35 ben	@0.80 per acre	7.20	166	60	106	DDH/MP	HORT DEPT.
162	2018-19			Banana Cultivation	Kirida	4 AC/14 ben	@0.80	3.20	61	21	40	DDH/MP	HORT DEPT.
163	2018-19			Banana Cultivation	Tanda	8 Ac/32 ben	@0.80	6.40	132	47	85	DDH/MP	HORT DEPT.
164	2018-19			Banana Cultivation	Kucherla	4 Ac/15 ben	@0.80	3.20	54	16	38	DDH/MP	HORT DEPT.
165	2018-19			Banana Cultivation	Bariguda	2 Ac/5 ben	@0.80	1.60	18	9	9	DDH/MP	HORT DEPT.
166	2018-19			Banana Cultivation	Kodiguma	4 Ac/14 ben	@0.80	3.20	49	17	32	DDH/MP	HORT DEPT.
167	2018-19			Banana Cultivation	Tala Duargudi	6 Ac/22 ben	@0.80	4.80	96	41	55	DDH/MP	HORT DEPT.
168	2018-19			Banana Cultivation	Upar Duargudi	5Ac/18 ben	@0.80	4.00	89	32	57	DDH/MP	HORT DEPT.
169	2018-19			Banana Cultivation	Odapanga	4 Ac/15 ben	@0.80	3.20	64	22	42	DDH/MP	HORT DEPT.
170	2018-19			Banana Cultivation	Sargipai	3 Ac/11 ben	@0.80	2.40	58	22	36	DDH/MP	HORT DEPT.
171	2018-19			Banana Cultivation	Surudipai	2 Ac/3 ben	@0.80	1.60	13	3	10	DDH/MP	HORT DEPT.
172	2018-19			Banana Cultivation	Gailanga	1 Ac/2 ben	@0.80	0.80	10	3	7	DDH/MP	HORT DEPT.
173	2018-19			Vegetable Cultivation	Bariguda	5 Ac5 ben	@0.05	0.25	25	10	15	DDH/MP	HORT DEPT.
174	2018-19			Vegetable Cultivation	kodiguma	8Ac8 ben	@0.05	0.40	40	15	25	DDH/MP	HORT DEPT.
175	2018-19			Vegetable Cultivation	Sargipari	6Ac/6ben	@0.05	0.30	30	10	20	DDH/MP	HORT DEPT.
176	2018-19			Vegetable Cultivation	Gailanga	2Ac/2ben	@0.05	0.10	10	3	7	DDH/MP	HORT DEPT.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
177	2018-19			Total				101.81					
178	2018-19		Agriculture	Paddy demonstration	Briguda	4Ac/4 ben	@0.05 per acre	0.20	20	8	12	DDA/MP	AGRI DEPT
179	2018-19			Paddy demonstration	Kadiguma	8Ac/8 ben	@0.05	0.40	40	15	35	DDA/MP	AGRI DEPT
180	2018-19			Paddy demonstration	Tala Duarundi	12 Ac/12 ben	@0.05	0.60	60	25	35	DDA/MP	AGRI DEPT
181	2018-19			Paddy demonstration	Upar Duarundi	10Ac/ 10 ben	@0.05	0.50	50	20	30	DDA/MP	AGRI DEPT
182	2018-19			Paddy demonstration	Gailanga	2Ac/ 2 ben	@0.05	0.10	10	3	7	DDA/MP	AGRI DEPT
183	2018-19			Paddy demonstration	Surudipai	3Ac/ 3 ben	@0.05	0.15	15	7	8	DDA/MP	AGRI DEPT
184	2018-19			Agriculture implements	Bandli	35 ben	@0.03 per ben	1.05	166	60	106	MP	CCD
185	2018-19			Agriculture implements	Kirida	14 ben	@0.03	0.42	61	21	40	MP	CCD
186	2018-19			Agriculture implements	Tenda	32 ben	@0.03	0.96	132	47	85	MP	CCD
187	2018-19			Agriculture implements	Kucherla	15 ben	@0.03	0.45	54	16	38	MP	CCD
188	2018-19			Agriculture implements	Bariguda	5 ben	@0.03	0.15	18	9	9	MP	CCD
189	2018-19			Agriculture implements	Kodiguma	14 ben	@0.03	0.42	49	17	32	MP	CCD
190	2018-19			Agriculture implements	Tala Duarundi	22 ben	@0.03	0.66	96	41	55	MP	CCD
191	2018-19			Agriculture implements	Upar Duarundi	18 ben	@0.03	0.54	89	32	57	MP	CCD
192	2018-19			Agriculture implements	Odapanga	15 ben	@0.03	0.45	64	22	42	MP	CCD
193	2018-19			Agriculture implements	Sargipiai	11 ben	@0.03	0.33	58	22	36	MP	CCD
194	2018-19			Agriculture implements	Surudipai	3 ben	@0.03	0.09	13	3	10	MP	CCD
195	2018-19			Agriculture implements	Gailanga	2 ben	@0.03	0.06	10	3	7	MP	CCD
196	2018-19			Maize Demonstration	Bariguda	3 A/c ben	@0.007	0.02	25	10	15	DDA/MP	AGRI DEPT
197	2018-19			Maize Demonstration	Kodiguma	7Ac/14ben	@0.007	0.05	49	17	32	DDA/MP	AGRI DEPT
198	2018-19			Maize Demonstration	Tala Duarundi	11Ac/22ben	@0.007	0.08	96	41	55	DDA/MP	AGRI DEPT
199	2018-19			Maize Demonstration	Bondali	17Ac35ben	@0.007	0.12	166	60	106	DDA/MP	AGRI DEPT

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
200	2018-19			Maize Demonstration	Sargipai	6Ac/11ben	@0.007	0.04	58	22	36	DDA/MP	AGRI DEPT
201	2018-19			Maize Demonstration	Surudipai	2Ac/3ben	@0.007	0.01	13	3	10	DDA/MP	AGRI DEPT
202	2018-19			Exposure Visit of Farmers to outside States	DKDA Area	10 ben	@0.20	2.00	10	10	0	DDA/MP	AGRI DEPT
203	2018-19			Total				9.85					
204	2018-19		Animal Husbandry	Poultry (Banaraj) Variety	Boriguda	1unit	@0.40	0.40	10	0	10	A & H/MP	A&H DEPT
205	2018-19			Poultry (Banaraj) Variety	Tala Duarguni	1unit	@0.40	0.40	10	0	10	A & H/MP	A&H DEPT
206	2018-19			Animal health Camp	61 Village	4 nos	@0.50	2.00				A & H/MP	A&H DEPT
207	2018-19			Total				2.80					
208	2018-19		Market Link	Cont of Market shed	Kurli	1 no	@10.00	10.00	610	261	349	ITDA	ITDA
209	2018-19			Total				10.00					
210	2018-19		Social Security	x									
211	2018-19			Total				0.00					
212	2018-19		Promotion of SHG	Exposure Visit of SHGs	7 Villages	7 nos	@0.20	1.40	70		70	OLM/MP	PR Dept.
213	2018-19			SHG Training on Food processing & spices	2 nos	2 Nos	@0.30	0.60	20	0	20	OLM/MP	PR Dept.
214	2018-19			SHG Training on Broom making	3 nos	3 nos	@0.30	0.90	30	0	30	OLM/MP	PR Dept.
215	2018-19			Asst. to SHGs under IGS	2nos	2nos	@1.25	2.50	25		25	OLM/MP	PR Dept.
216	2018-19			Total				5.40					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
217	2018-19			Sub Total				202.06					
218	2018-19	Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886	MP	CCD
219	2018-19			Supply of costumes to Tribal dance troupes and musical instruments				2.00 L.S	2.00				MP
220	2018-19			Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00				MP	CCD
221	2018-19			Annual Tribal sports at Micro Project level to identify the sports			2.00 L.S	2.00				MP	Sports & Youth Service
222	2018-19			Exposure Visit to other Micro Project area			2.00 L.S	2.00				MP	CCD
223	2018-19			Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00				MP & ATLC	CCD
224	2018-19			Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00				MP & SCSTRTI	CCD
225	2018-19			Audio Visual Programme			2.00 L.S	2.00				MP & SCSTRTI	CCD
226	2018-19			Preservation & protection of sacred group (5 Villages in a cluster)		3 Cluster	@2.00 per cluster	6.00				MP	CCD
227	2018-19			Const. of Sadarghar	Kirida	1 no	@3.00	3.00	61	21	40	MP	CCD
228	2018-19			Const. of Sadarghar	Tanda	1 no	@3.00	3.00	132	47	85	MP	CCD
229	2018-19			Const. of Sadarghar	Kucherla	1 no	@3.00	3.00	54	16	38	MP	CCD
230	2018-19			Const. of Sadarghar	Bariguda	1 no	@3.00	3.00	18	9	9	MP	CCD
231	2018-19			Const. of Sadarghar	Kodiguma	1 no	@3.00	3.00	49	17	32	MP	CCD
232	2018-19			Const. of Sadarghar	Iala Duarondi Upar	1 no	@3.00	3.00	96	41	55	MP	CCD
233	2018-19			Const. of Sadarghar	Duarondi	1 no	@3.00	3.00	89	32	57	MP	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
234	2018-19			Sub total				62.00					
235	2018-19	Capacity Building		Orientation training to Tribal Youths on Electrician (House wiring)	10 Villages	10 nos	@0.24	2.40	10	10	0	ITDA	ITDA
236	2018-19			Orientation training to Tribal Youths on Mason	10 Villages	10nos	@0.25	2.50	10	10		ITDA	ITDA
237	2018-19			Vocational Training to Tribal Youth on Grafting	5 Villages	15 no	@0.50	7.50	15	15	0	ITDA	ITDA
238	2018-19			Sub Total				12.40					
239	2018-19	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Functioning of nursery education center (MPW)	Chatikana	14 no	@0.05	8.40				MP	OPELIP
240	2018-19			Remuneration to MPWs	Chatikana	14 no	@0.02	3.36				MP	CCD
241	2018-19			Engagement of Anthropologist, JAO/JHO/JSCO & JE & DEO	61 Villages		@0.25	15.25				MP	OPELIP
242	2018-19			Office Management & Administrative Charges				3.38				MP	CCD
243	2018-19			Survey, Monitoring & Evaluation expenses				2.00				MP	CCD
244	2018-19			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80				MP	CCD
245	2018-19			Sub Total				36.19					
246	2018-19			Grand Total				1087.21					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV

1	2019-20	Social Sectors	Education	Education complex Recurring Expenditure Girls includes Mess charges, Remuneration Charges of teaching & Non-Teaching, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		65.00	300	0	300	MP	MoTA
	2019-20			Education complex Non Recurring Girls includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1		5.00	300	0	300	MP	MoTA
2	2019-20			Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex	chatikona	1no		3.00	290	0	290	MP	CCD
3	2019-20	Social Sectors		Education complex Recurring Expenditure Boy includes Mess charges, Remuneration Charges of teaching & Non-Teaching, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		65.00	250	250	0	MP	CCD
	2019-20			Education complex Non Recurring Expenditure Boy includes repairing, colouring, supply of furnitures utensils etc				5.00	250	250	0	MP	CCD
4	2019-20			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex	Sakata	1no		3.00	250	250	0	MP	CCD
5	2019-20			GyanMandir Reading and Writing Materials, Dresses etc.	Chatikana	14	@3.00	3.00	881	600	281	MP	CCD
6	2019-20			Annual Sports	Chatikana	1	@2.00	2.00	300	0	300	MP	CCD
7	2019-20			Repair of Gyana Mandir	Katraguma	1 No	@3.00	3.00	175	70	105	MP	CCD
8	2019-20			Construction of Gyana Mandir	Batiguma	1 No	@4.00	4.00	182	97	85	MP	CCD
9	2019-20			Construction of Gyana Mandir	Hundijali	1 No	@4.00	4.00	206	72	134	MP	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
10	2019-20			Construction of Gyana Mandir	Hutesi	1 No	@4.00	4.00	112	41	71	MP	CCD
	2019-20			Total				166.00					
11	2019-20		Health & Nutrition	Organisation Of Health Camp & Live Saving Medicines	61 Village	8 nos	@0.50	4.00	6765	2879	3886	DKDA	H&FW
12	2019-20			Monthly review of Micro Projects by the Collector	61 Village	12	@0.005	0.06	6765	2879	3886	MP (UNICEF)	UNICEF (H&FW)
13	2019-20			Reprinting of Sickle Cell School Health Card	61 Village	100	0.0005	0.050	6765	2879	3886	MP (UNICEF)	UNICEF (H&FW)
14	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	61 Village	100	@0.001	0.100	6765	2879	3886	MP)	CCD
15	2019-20			Project level Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days	61 Village	50	0.008	0.40	6765	2879	3886	MP (UNICEF)	UNICEF (H&FW)
16	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators, Sharing of findings and action plan finalisation	61 Village		@0.50	0.50	6765	2879	3886	MP (UNICEF)	UNICEF (H&FW)
17	2019-20			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days	61 Village	50	0.008	0.40	6765	2879	3886	H & FW/ MP (UNICEF)	UNICEF (H&FW)
	2019-20			Total				5.51					
18	2019-20		Drinking Water &	Village Community Latrine	Khambesi	20nos	@0.50	10.00	604	264	340	RWSS	RD Dept.
19	2019-20			Village Community Latrine	Kadraguma	5no	@0.50	2.50	175	70	105	RWSS	RD Dept.
20	2019-20			Village Community Latrine	Jangajadi	8no	@0.50	4.00	169	81	88	RWSS	RD Dept.
21	2019-20			Village Community Latrine	Batiguma	10 no	@0.50	5.00	182	97	85	RWSS	RD Dept.
22	2019-20			Village Community Latrine	Upar Guma	8 No	@0.50	4.00	143	79	72	RWSS	RD Dept.
23	2019-20			Village Community Latrine	Hundijali	10 No	@0.50	5.00	206	72	134	RWSS	RD Dept.
24	2019-20			Village Community Latrine	Hutesi	4 No	@0.50	2.00	112	41	71	RWSS	RD Dept.
25	2019-20			Village Community Latrine	Mundabali	6 No	@0.50	3.00	170	82	88	RWSS	RD Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
26	2019-20			Village Community Latrine	Gartali	6 No	@0.50	3.00	208	92	116	RWSS	RD Dept.
27	2019-20			Spring based pipe water supply system	Khambesi	1 No	@5.00	5.00	604	264	340	MP	Article 275(I)
28	2019-20			Supply Of Borwell	Khambesi	1 No	@2.00	2.00	604	264	340	RWSS	RD Dept.
29	2019-20			Construction of Cistem	Kadraguma	1 No	@1.00	1.00	175	70	105	MP	Article 275(I)
30	2019-20			Repair of Pipe water supply system	Parmaguda	1 No	@2.00	2.00	36	11	25	RWSS	RD Dept.
31	2019-20			Repair of Pipe water supply system	Kucherli	1 No	@2.00	2.00	77	34	43	MP	Article 275(I)
32	2019-20			Repair of Pipe water supply system	Thuaguda	1 No	@2.00	2.00	53	23	30	RWSS	RD Dept.
33	2019-20			Repair of Pipe water supply system	Hutesi	1 No	@2.00	2.00	112	41	71	RWSS	RD Dept.
34	2019-20			Repair of Pipe water supply system	Mundabali	1 No	@2.00	2.00	170	82	88	RWSS	RD Dept.
35	2019-20			Repair of Pipe water supply system	Gartali	1 No	@2.00	2.00	208	92	116	RWSS	RD Dept.
	2019-20			Total				58.50					
	2019-20			Sub Total				230.01					
36	2019-20	Infrastructure	Housing	IAY	Khambesi	27 HH	@1.04	28.08	604	264	340	PR/DRDA	PR Dept.
37	2019-20			IAY	Kadraguma	13 HH	@1.04	13.52	175	70	105	PR/DRDA	PR Dept.
38	2019-20			IAY	Jangajadi	12HH	@1.04	12.48	169	81	88	PR/DRDA	PR Dept.
39	2019-20			IAY	Batiguma	9 HH	@1.04	9.36	182	97	85	PR/DRDA	PR Dept.
40	2019-20			IAY	Upar Guma	8HH	@1.04	8.32	143	79	72	PR/DRDA	PR Dept.
41	2019-20			IAY	Hundijali	14 HH	@1.04	14.56	206	72	134	PR/DRDA	PR Dept.
42	2019-20			IAY	Parma Guda	5 HH	@1.04	5.20	36	11	25	PR/DRDA	PR Dept.
43	2019-20			IAY	Kucherli	5 HH	@1.04	5.20	77	34	43	PR/DRDA	PR Dept.
44	2019-20			IAY	Thuaguda	12 HH	@1.04	12.48	53	23	30	PR/DRDA	PR Dept.
45	2019-20			IAY	Hutesi	6 HH	@1.04	6.24	112	41	71	PR/DRDA	PR Dept.
46	2019-20			IAY	Mundabali	5 HH	@1.04	5.20	170	82	88	PR/DRDA	PR Dept.
47	2019-20			IAY	Gartali	4 HH	@1.04	4.16	208	92	116	PR/DRDA	PR Dept.
	2019-20			Sub Total				124.80					
48	2019-20		Connectivity	Village Guard Wall	Khambesi	200 Mtr	@3.50	7.00	604	264	340	DKDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
49	2019-20			Village Guard Wall	Kadraguma	100 Mtr	@3.50	3.50	175	70	105	DKDA	CCD
50	2019-20			Village Guard Wall	Jangajadi	200 Mtr	@3.50	7.00	169	81	88	DKDA	CCD
51	2019-20			Village Guard Wall	Batiguma	200 Mtr	@3.50	7.00	182	97	85	DKDA	CCD
52	2019-20			Village Guard Wall	Upar guma	100 Mtr	@3.50	3.50	143	79	72	DKDA	CCD
53	2019-20			Village Guard Wall	Hundijali	200 Mtr	@3.50	7.00	206	72	134	DKDA	CCD
54	2019-20			Village Guard Wall	Kucherli	100 Mtr	@3.50	3.50	77	34	43	DKDA	CCD
55	2019-20			Village Guard Wall	Hutesi	100 Mtr	@3.50	3.50	112	41	71	DKDA	CCD
56	2019-20			Village Guard Wall	Mundabali	200 Mtr	@3.50	7.00	170	82	88	DKDA	CCD
57	2019-20			Village Guard Wall	Mundabali	100Mtr	@3.50	3.50	170	82	88	DKDA	CCD
58	2019-20			Village Guard Wall	Mundabali	200Mtr	@3.50	7.00	170	82	88	DKDA	CCD
59	2019-20			Village Guard Wall	Gartali	100Mtr	@3.50	3.50	208	92	116	DKDA	CCD
60	2019-20			Construction of Road from Khambesi to Uparaguma	Khambesi	2 Km	@3.00	6.00	604	264	340	RD	RD Dept.
61	2019-20			Construction of Road from Khambesi to Naringi Badi road	Khambesi	1.5 Km	@3.00	4.50	604	264	340	RD	RD Dept.
62	2019-20			Construction of Road from Khambesi to Mundabali	Khambesi	2 Km	@3.00	6.00	604	264	340	RD	RD Dept.
63	2019-20			Construction of Road from Khambesi PMG to Gadagada Nala	khambesi	1.5Km	@3.00	4.50	604	264	340	RD	RD Dept.
64	2019-20			Construction of Road from PMG to Kadraguma	Kadraguma	2 Km	@3.00	6.00	175	70	105	RD	RD Dept.
65	2019-20			Construction of Road from Jangajadi to Radanga	Jangajadi	5 Km	@3.00	15.00	169	81	88	RD	RD Dept.
66	2019-20			Construction of Road from Jangajadi to Railima	Jangajadi	4 Km	@3.00	12.00	169	81	88	RD	RD Dept.
67	2019-20			Construction of Road from Hutesi to Hundijali (pichu)	Hutesi	2 Km	@3.00	6.00	112	41	71	RD	RD Dept.
68	2019-20			Construction of Road from PWD Road to Panaspadar	Gartali	2 Km	@3.00	6.00	208	92	116	RD	RD Dept.
69	2019-20			Construction of Road from PWD Road to Gartali	Gartali	2 Km	@3.00	6.00	208	92	116	RD	RD Dept.
70	2019-20			Construction of Culvert	Khambesi	20 mtr	@4.00	8.00	604	264	340	RD	RD Dept.
71	2019-20			Construction of Culvert 2 Nos	Jangojadi	20 mtr	@4.00	8.00	169	81	88	MP	Article 275(I)
72	2019-20			Construction of Culvert 2 Nos	Batiguma	20 mtr	@4.00	8.00	182	97	85	MP	Article 275(I)
73	2019-20			Construction of Culvert 1 Nos	Uparguma	10 mtr	@4.00	4.00	143	79	72	MP	SCA to TSP

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
74	2019-20			Construction of Culvert 1 Nos	Hundijali	10 mtr	@4.00	4.00	206	72	134	RD	RD Dept.
75	2019-20			Construction of Culvert	Parmaguda	10mtr	@4.00	4.00	36	11	25	RD	RD Dept.
76	2019-20			Construction of Culvert 1 Nos	Thuaguda	10 mtr	@4.00	4.00	53	23	30	MP	Article 275(I)
77	2019-20			Construction of Culvert	Hutesi	10mtr	@4.00	4.00	112	41	71	MP	SCA to TSP
78	2019-20			Construction of Culvert	Mundabali	10mtr	@4.00	4.00	170	82	88	RD	RD Dept.
79	2019-20			Construction of Bridge	Thuaguda	20mtr	@5.00	10.00	53	23	30	RD	RD Dept.
80	2019-20			Construction of Bridge	Hutesi	20mtr	@5.00	10.00	112	41	71	RD	RD Dept.
81	2019-20			Village CC Road	Khambesi	400 Mtr	@5.00	20.00	604	264	340	MP	Article 275(I)
82	2019-20			Village CC Road	Kadraguma	200 Mtr	@5.00	10.00	175	70	105	RD	RD Dept.
83	2019-20			Village CC Road	Jangajadi	100 Mtr	@5.00	5.00	169	81	88	RD	RD Dept.
84	2019-20			Village CC Road	Batiguma	100 Mtr	@5.00	5.00	182	97	85	MP	Article 275(I)
85	2019-20			Village CC Road	Upar Guma	100 Mtr	@5.00	5.00	143	79	72	RD	RD Dept.
86	2019-20			Village CC Road	Hundijali	100 Mtr	@5.00	5.00	206	72	134	RD	RD Dept.
87	2019-20			Village CC Road	Parma guda	100 Mtr	@5.00	5.00	36	11	25	RD	RD Dept.
88	2019-20			Village CC Road	Kucherli	100 Mtr	@5.00	5.00	77	34	43	RD	RD Dept.
89	2019-20			Village CC Road	Thuaguda	100 Mtr	@5.00	5.00	53	23	30	RD	RD Dept.
90	2019-20			Village CC Road	Hutesi	100 Mtr	@5.00	5.00	112	41	71	RD	RD Dept.
91	2019-20			Village CC Road	Mundabali	100 Mtr	@5.00	5.00	170	82	88	RD	RD Dept.
92	2019-20			Village CC Road	Gartali	200 mtr	@5.00	10.00	208	92	116	RD	RD Dept.
	2019-20			Total				288.00					
93	2019-20		Electrification	Supply of Domestic House Electrification	Khambesi	36 nos	@0.10	3.60	604	264	340	SESCO	Energy Dept.
94	2019-20			Supply of Solar Light	Kadraguma	3 nos	@0.35	1.05	175	70	105	MP /OREDA	CCD
95	2019-20			Supply of Solar Light & electricity supply	Jangajadi	2 nos	@0.35	10.00	169	81	88	SESCO	Energy Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
96	2019-20			Supply of Solar Light & electricity supply	Batiguma	2 nos	@0.35	10.00	182	97	85	SESCO	Energy Dept.
97	2019-20			Supply of Solar Light & electricity supply	Upar Guma	2 nos	@0.35	10.00	143	79	72	SESCO	Energy Dept.
98	2019-20			Supply of Solar Light & electricity supply	Hundijali	2 nos	@0.35	10.00	206	72	134	SESCO	Energy Dept.
99	2019-20			Supply of Domestic House Electrification	Parma Guda	5nos	@0.10	0.50	36	11	25	SESCO	Energy Dept.
100	2019-20			Supply of Solar Light	Kucherli	2 nos	@0.35	0.70	77	34	43	MP /OREDA	CCD
101	2019-20			Supply of Electricity to Thuaguda	Thuaguda	1nos	@10.00	10.00	53	23	30	SESCO	Energy Dept.
102	2019-20			Supply of Domestic House Electrification	Hutesi	15nos	@0.10	1.50	112	41	71	SESCO	Energy Dept.
103	2019-20			Supply of Domestic House Electrification	Mundabali	24nos	@0.10	2.40	170	82	88	SESCO	Energy Dept.
104	2019-20			Supply of Domestic House Electrification	Gartali	4nos	@0.10	0.40	208	92	116	SESCO	Energy Dept.
	2019-20			Total				60.15					
	2019-20			Sub Total				472.95					
105	2019-20	Sustainable Livelihood Project	Irrigation	Cont of Check Dam Work with canal system	Khambesi	100 mtr / 50 acre	@5.00	5.00	604	264	340	MP/MI	WR Dept.
106	2019-20			Cont of Check Dam Work with canal system	Khambesi	100mtr/ 30 acre	@5.00	5.00	604	264	340	MP/MI	WR Dept.
107	2019-20			Cont of Check Dam Work with canal system	Kadraguma	100 mtr/10Ac	@5.00	5.00	175	70	105	MP/MI	WR Dept.
108	2019-20			Cont of Check Dam Work with canal system	Jangajadi	100mtr/20 acre	@5.00	5.00	169	81	88	MP/MI	WR Dept.
109	2019-20			Cont of Check Dam Work with canal system	Batiguma	100 mtr/20 acre	@5.00	5.00	182	97	85	MP/MI	WR Dept.
110	2019-20			Cont of Check Dam Work with canal system	Parma Guda	100 mtr/20 acre	@5.00	5.00	36	11	25	MP/MI	WR Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
111	2019-20			Cont of Check Dam Work with canal system	Mundabali	100 mtr/10/ acre	@5.00	5.00	170	82	88	MP/MI	WR Dept.
	2019-20			Total				35.00					
112	2019-20		Land Development	Land Development/ Stone Bonding	Khambesi	144Ac/ 144 ben	@0.20	28.80	604	264	340	MGNREGA/ MP	PR Dept.
113	2019-20			Land Development/ Stone Bonding	Kadraguma	42Ac/42 ben	@0.20	8.40	175	70	105	MGNREGA/ MP	PR Dept.
114	2019-20			Land Development/ Stone Bonding	Jangajadi	38Ac/38 ben	@0.20	7.60	169	81	88	MGNREGA/ MP	PR Dept.
115	2019-20			Land Development/ Stone Bonding	Batiguma	56Ac/56 ben	@0.20	11.20	182	97	85	MGNREGA/ MP	PR Dept.
116	2019-20			Land Development/ Stone Bonding	Upar Guma	37 Ac/37 ben	@0.20	7.40	143	79	72	MGNREGA/ MP	PR Dept.
117	2019-20			Land Development/ Stone Bonding	Hundijali	47Ac/47 ben	@0.20	9.40	206	72	134	MGNREGA/ MP	PR Dept.
118	2019-20			Land Development/ Stone Bonding	Parma Guda	15 Ac/15 ben	@0.20	3.00	36	11	25	MGNREGA/ MP	PR Dept.
119	2019-20			Land Development/ Stone Bonding	Kucherli	20Ac/20 ben	@0.20	4.00	77	34	43	MGNREGA/ MP	PR Dept.
120	2019-20			Land Development/ Stone Bonding	Thuaguda	12 Ac/12 ben	@0.20	2.40	53	23	30	MGNREGA/ MP	PR Dept.
121	2019-20			Land Development/ Stone Bonding	Hutesi	25Ac/25 ben	@0.20	5.00	112	41	71	MGNREGA/ MP	PR Dept.
122	2019-20			Land Development/ Stone Bonding	Mundabali	34Ac/34 ben	@0.20	6.80	170	82	88	MGNREGA/ MP	PR Dept.
123	2019-20			Land Development/ Stone Bonding	Gartali	44Ac/44 ben	@0.20	8.80	208	92	116	MGNREGA/ MP	PR Dept.
	2019-20			Total				102.80					
124	2019-20		Horticulture	Development of Horticulture Nersury	61 Village	2 Nos	@4.00	8.00				DDH/MP	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
125	2019-20			Mango, Orange & Lemon Plantation	Khambesi	144Ac/ 144 ben	@0.108 per acre	15.55	604	264	340	DDH/MP	Horticulture Dept.
126	2019-20			Mango, Orange & Lemon Plantation	Kadraguma	42Ac/42 ben	@0.108	4.53	175	70	105	DDH/MP	Horticulture Dept.
127	2019-20			Mango, Orange & Lemon Plantation	Jangajadi	38Ac/38 ben	@0.108	4.10	169	81	88	DDH/MP	Horticulture Dept.
128	2019-20			Mango, Orange & Lemon Plantation	Batiguma	56Ac/56 ben	@0.108	6.04	182	97	85	DDH/MP	Horticulture Dept.
129	2019-20			Mango, Orange & Lemon Plantation	Upur Guma	37 Ac/37 ben	@0.108	4.00	143	79	72	DDH/MP	Horticulture Dept.
130	2019-20			Mango, Orange & Lemon Plantation	Hundijali	47Ac/47 ben	@0.108	5.08	206	72	134	DDH/MP	Horticulture Dept.
131	2019-20			Mango, Orange & Lemon Plantation	Parma Guda	15 Ac/15 ben	@0.108	1.62	36	11	25	DDH/MP	Horticulture Dept.
132	2019-20			Mango, Orange & Lemon Plantation	Kucherli	20Ac/20 ben	@0.108	2.16	77	34	43	DDH/MP	Horticulture Dept.
133	2019-20			Mango, Orange & Lemon Plantation	Thuaguda	12 Ac/12 ben	@0.108	1.30	53	23	30	DDH/MP	Horticulture Dept.
134	2019-20			Mango, Orange & Lemon Plantation	Hutesi	25Ac/25 ben	@0.108	2.70	112	41	71	DDH/MP	Horticulture Dept.
135	2019-20			Mango, Orange & Lemon Plantation	Mundabali	34Ac/34 ben	@0.108	3.68	170	82	88	DDH/MP	Horticulture Dept.
136	2019-20			Mango, Orange & Lemon Plantation	Gartali	44Ac/44 ben	@0.108	4.75	208	92	116	DDH/MP	Horticulture Dept.
137	2019-20			Zinger & Turmeric Cultivation	Khambesi	36Ac/144 ben Acre	@0.48 per acre	17.28	604	264	340	DDH/MP	Horticulture Dept.
138	2019-20			Zinger & Turmeric Cultivation	Kadraguma	11Ac/42 ben	@0.48	5.28	175	70	105	DDH/MP	Horticulture Dept.
139	2019-20			Zinger & Turmeric Cultivation	Jangajadi	10Ac/38 ben	@0.48	4.80	169	81	88	DDH/MP	Horticulture Dept.

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
140	2019-20			Zinger & Turmeric Cultivation	Batiguma	14Ac/56 ben	@0.48	6.72	182	97	85	DDH/MP	Horticulture Dept.
141	2019-20			Zinger & Turmeric Cultivation	Upar Guma	10 Ac/37 ben	@0.48	4.80	143	79	72	DDH/MP	Horticulture Dept.
142	2019-20			Zinger & Turmeric Cultivation	Hundijali	12Ac/47 ben	@0.48	5.76	206	72	134	DDH/MP	Horticulture Dept.
143	2019-20			Zinger & Turmeric Cultivation	Parma Guda	4Ac/15 ben	@0.48	1.92	36	11	25	DDH/MP	Horticulture Dept.
144	2019-20			Zinger & Turmeric Cultivation	Kucherli	5Ac/20 ben	@0.48	2.40	77	34	43	DDH/MP	Horticulture Dept.
145	2019-20			Zinger & Turmeric Cultivation	Thuaguda	3Ac/12 ben	@0.48	1.44	53	23	30	DDH/MP	Horticulture Dept.
146	2019-20			Zinger & Turmeric Cultivation	Hutesi	7Ac/25 ben	@0.48	3.36	112	41	71	DDH/MP	Horticulture Dept.
147	2019-20			Zinger & Turmeric Cultivation	Mundabali	9Ac/34 ben	@0.48	4.32	170	82	88	DDH/MP	Horticulture Dept.
148	2019-20			Zinger & Turmeric Cultivation	Gartali	11Ac/44 ben	@0.48	5.28	208	92	116	DDH/MP	Horticulture Dept.
149	2019-20			Pineapple Cultivation	Khambesi	35Ac/144 ben	@0.10	3.50	604	264	340	DDH/MP	Horticulture Dept.
150	2019-20			Pineapple Cultivation	Kadraguma	11Ac/42 ben	@0.10	1.10	175	70	105	DDH/MP	Horticulture Dept.
151	2019-20			Pineapple Cultivation	Jangajadi	10Ac/38 ben	@0.10	1.00	169	81	88	DDH/MP	Horticulture Dept.
152	2019-20			Pineapple Cultivation	Batiguma	14Ac/56 ben	@0.10	1.40	182	97	85	DDH/MP	Horticulture Dept.
153	2019-20			Pineapple Cultivation	Upar Guma	10 Ac/37 ben	@0.10	1.00	143	79	72	DDH/MP	Horticulture Dept.
154	2019-20			Pineapple Cultivation	Hundijali	12Ac/47 ben	@0.10	1.20	206	72	134	DDH/MP	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
155	2019-20			Pineapple Cultivation	Parma Guda	4Ac/15 ben	@0.10	0.40	36	11	25	DDH/MP	Horticulture Dept.
156	2019-20			Pineapple Cultivation	Kucherli	5Ac/20 ben	@0.10	0.50	77	34	43	DDH/MP	Horticulture Dept.
157	2019-20			Pineapple Cultivation	Thuaguda	3 Ac/12 ben	@0.10	0.30	53	23	30	DDH/MP	Horticulture Dept.
158	2019-20			Pineapple Cultivation	Hutesi	7Ac/25 ben	@0.10	0.70	112	41	71	DDH/MP	Horticulture Dept.
159	2019-20			Pineapple Cultivation	Mundabali	9Ac/34 ben	@0.10	0.90	170	82	88	DDH/MP	Horticulture Dept.
160	2019-20			Pineapple Cultivation	Gartali	11Ac/44 ben	@0.10	1.10	208	92	116	DDH/MP	Horticulture Dept.
161	2019-20			Banana Cultivation	Khambesi	35Ac/144 ben	@0.80	28.00	604	264	340	DDH/MP	Horticulture Dept.
162	2019-20			Banana Cultivation	Kadraguma	11AC/42 ben	@0.80	8.80	175	70	105	DDH/MP	Horticulture Dept.
163	2019-20			Banana Cultivation	Jangajadi	10Ac/38 ben	@0.80	8.00	169	81	88	DDH/MP	Horticulture Dept.
164	2019-20			Banana Cultivation	Batiguma	14Ac/56 ben	@0.80	11.20	182	97	85	DDH/MP	Horticulture Dept.
165	2019-20			Banana Cultivation	Upar Guma	10 Ac/37 ben	@0.80	8.00	143	79	72	DDH/MP	Horticulture Dept.
166	2019-20			Banana Cultivation	Hundijali	12Ac/47 ben	@0.80	9.60.	206	72	134	DDH/MP	Horticulture Dept.
167	2019-20			Banana Cultivation	Parma Guda	4Ac/15 ben	@0.80	3.20	36	11	25	DDH/MP	Horticulture Dept.
168	2019-20			Banana Cultivation	Kucherli	5Ac/20 ben	@0.80	4.00	77	34	43	DDH/MP	Horticulture Dept.
169	2019-20			Banana Cultivation	Thuaguda	3Ac/12 ben	@0.80	2.40	53	23	30	DDH/MP	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
170	2019-20			Banana Cultivation	Hutesi	7Ac/25 ben	@0.80	5.60	112	41	71	DDH/MP	Horticulture Dept.
171	2019-20			Banana Cultivation	Mundabali	9Ac/34 ben	@0.80	7.20	170	82	88	DDH/MP	Horticulture Dept.
172	2019-20			Banana Cultivation	Gartali	11Ac/44 ben	@0.80	8.80	208	92	116	DDH/MP	Horticulture Dept.
173	2019-20			Vegetable Cultivation	khambesi	20 Ac/240 ben	@0.05	1.00	604	264	340	DDH/MP	Horticulture Dept.
174	2019-20			Vegetable Cultivation	Jangajadi	10Ac/20 ben	@0.05	0.50	169	81	88	DDH/MP	Horticulture Dept.
175	2019-20			Vegetable Cultivation	Parma Guda	5Ac/10ben	@0.05	0.25	36	11	25	DDH/MP	Horticulture Dept.
176	2019-20			Vegetable Cultivation	Hundijali	15Ac/30ben	@0.05	0.75	206	72	134	DDH/MP	Horticulture Dept.
	2019-20			Total				237.67					
177	2019-20		Agriculture	Paddy demonstration	Parma Guda	8 Ac/8 ben	@0.05	0.40	36	11	25	MP/DDA	Agriculture Dept.
178	2019-20			Paddy demonstration	Gartali	6Ac/ 6 ben	@0.05	0.30	208	92	116	MP/DDA	Agriculture Dept.
179	2019-20			Agriculture implements	Khambesi	144 ben @ per ben1000	@0.03	4.32	604	264	340	MP	CCD
180	2019-20			Agriculture implements	Kadraguma	42 ben	@0.03	1.26	175	70	105	MP	CCD
181	2019-20			Agriculture implements	Jangajadi	38 ben	@0.03	1.14	169	81	88	MP	CCD
182	2019-20			Agriculture implements	Batiguma	56 ben	@0.03	1.68	182	97	85	MP	CCD
183	2019-20			Agriculture implements	Upar Guma	37 ben	@0.03	1.11	143	79	72	MP	CCD
184	2019-20			Agriculture implements	Hundijali	47 ben	@0.03	1.41	206	72	134	MP	CCD
185	2019-20			Agriculture implements	Parma Guda	15 ben	@0.03	0.45	36	11	25	MP	CCD
186	2019-20			Agriculture implements	Kucherli	20 ben	@0.03	0.60	77	34	43	MP	CCD
187	2019-20			Agriculture implements	Thuaguda	12 ben	@0.03	0.36	53	23	30	MP	CCD
188	2019-20			Agriculture implements	Hutesi	25 ben	@0.03	0.75	112	41	71	MP	CCD
189	2019-20			Agriculture implements	Mundabali	34 ben	@0.03	1.02	170	82	88	MP	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
190	2019-20			Agriculture implements	Gartali	44 ben	@0.03	1.32	208	92	116	MP	CCD
191	2019-20			Maize Demonstration	Parama Guda	5 A/c10 ben	@0.007	0.04	36	11	25	MP/DDA	Agriculture Dept.
192	2019-20			Maize Demonstration	Jangajadi	10Ac/20ben	@0.007	0.07	169	81	88	MP/DDA	Agriculture Dept.
193	2019-20			Maize Demonstration	Khambesi	20Ac/40ben	@0.007	0.14	604	264	340	MP/DDA	Agriculture Dept.
194	2019-20			Maize Demonstration	Batiguma	10Ac20ben	@0.007	0.07	182	97	85	MP/DDA	Agriculture Dept.
195	2019-20			Maize Demonstration	Hutesi	5Ac/10ben	@0.007	0.03	112	41	71	MP/DDA	Agriculture Dept.
196	2019-20			Maize Demonstration	Mundabali	10Ac/20ben	@0.007	0.07	170	82	88	MP/DDA	Agriculture Dept.
197	2019-20			Exposure Visit of Farmers to outside States	DKDA Area	10 ben	@0.20	0.20	10	10	0	MP/DDA	Agriculture Dept.
	2019-20			Total				16.74					
198	2019-20		Animal Husbandry	Poultry (Banaraj Variety)	Khambesi	6 nos	@0.40	2.40	60	0	60	A&H DEPTT	A&H Dept.
199	2019-20			Poultry	kadraguma	2 nos	@0.40	0.80	20	0	20	A&H DEPTT	A&H Dept.
200	2019-20			Poultry	Hundijali	2 nos	@0.40	0.80	20	0	20	A&H DEPTT	A&H Dept.
201	2019-20			Poultry	Hatesi	1 no	@0.40	0.40	10	0	10	A&H DEPTT	A&H Dept.
202	2019-20			Poultry	Munadabali	2 nos	@0.40	0.80	20	0	20	A&H DEPTT	A&H Dept.
203	2019-20			Poultry	Gartali	2 nos	@0.40	0.80	20	0	20	A&H DEPTT	A&H Dept.
204	2019-20			Animal health Camp	61 Village	4 nos	@0.50	2.00				A&H DEPTT	A&H Dept.
	2019-20			Total				8.00					
205	2019-20		Market Link	Extension of Market Pindi at Chatikana	61 Village	1 no	@10.00	10.00				ITDA	ITDA
	2019-20			Total				10.00					
206	2019-20		Social Security					0.00					
	2019-20			Total				0.00					

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
207	2019-20		Promotion of SHG	Exposure Visit of SHGs	9 Villages	19 nos	@0.10	1.90	190	40	150	OLM/MP	PR Dept.
208	2019-20			Training to SHG on Khalli Stitching	6 nos	6 nos	@0.30	1.80	60	0	60	OLM/MP	PR Dept.
209	2019-20			Training to SHG on Broom Making	6 nos	6 nos	@0.30	1.80	60	0	60	OLM/MP	PR Dept.
210	2019-20			Loan to SHG	3 nos	3 nos	@1.25	3.75	30	0	30	MP/ BANK	PR Dept.
	2019-20			Total				9.25					
	2019-20			Sub Total				419.46					
211	2019-20	Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886	MP	CCD
212	2019-20			Supply of costumes to Tribal dance troupes and musical instruments			2.00 L.S	2.00				MP	CCD
213	2019-20			Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00				MP	CCD
214	2019-20			Annual Tribal sports at Micro Project level to identify the sports			2.00 L.S	2.00				MP	Sports & Youth Service
215	2019-20			Exposure Visit to other Micro Project area			2.00 L.S	2.00				MP	CCD
216	2019-20			Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00				MP & ATLC	CCD
217	2019-20			Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00				MP & SCSTRTI	CCD
218	2019-20			Audio Visual Programme			2.00 L.S	2.00				MP & SCSTRTI	CCD
219	2019-20			Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00					CCD
220	2019-20			Const. of Sadarghar	Khambesi	1 no	@3.00	3.00	604	264	340	MP	CCD
221	2019-20			Const. of Sadarghar	Kadraguma	1 no	@3.00	3.00	175	70	105	MP	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
222	2019-20			Const. of Sadarghar	Jangajadi	1 no	@3.00	3.00	169	81	88	MP	CCD
223	2019-20			Const. of Sadarghar	Batiguma	1 no	@3.00	3.00	182	97	85	MP	CCD
224	2019-20			Const. of Sadarghar	Upar Guma	1 no	@3.00	3.00	143	79	72	MP	CCD
225	2019-20			Const. of Sadarghar	Hundijali	1 no	@3.00	3.00	206	72	134	MP	CCD
226	2019-20			Const. of Sadarghar	Parma Guda	1 no	@3.00	3.00	36	11	25	MP	CCD
227	2019-20			Const. of Sadarghar	Kucherli	1 no	@3.00	3.00	77	34	43	MP	CCD
228	2019-20			Const. of Sadarghar	Thuaguda	1 no	@3.00	3.00	53	23	30	MP	CCD
229	2019-20			Const. of Sadarghar	Hutesi	1 no	@3.00	3.00	112	41	71	MP	CCD
230	2019-20			Const. of Sadarghar	Mundabali	1 no	@3.00	3.00	170	82	88	MP	CCD
231	2019-20			Const. of Sadarghar	Gartali	1 no	@3.00	3.00	208	92	116	MP	CCD
	2019-20			Total				73.00					
232	2019-20	Capacity Building		Orientation Training to MPWs	Chatikona	14 nos	@0.10	2.00	0	0	0	MP	CCD
233	2019-20			Mason Training	12 nos	12 nos	@0.24	2.88	12	12	0	ITDA	ITDA
234	2019-20			Computer Training	5 Ben.	5nos	@0.25	1.25		5	5	ITDA	ITDA
	2019-20			Sub Total				6.13					
235	2019-20	Project Management /NGO/		Functioning of nursery education center (MPW)	Chatikona	14 no	@0.05	8.40				MP	OPELIP
236	2019-20			Differential Remuneration to MPW		14 no	@0.02	3.36				MP	CCD
237	2019-20			Engagement of Anthropologist, JAO/JHO/JSCO, JE & DEO	61 Villages		@0.25	15.25				MP	OPELIP
	2019-20			Survey, Monitoring & Evaluation expenses				2.00				MP	CCD
	2019-20			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80				MP	CCD
	2019-20			Office Management & Administrative Charges				5.00				MP	CCD
	2019-20			Total				37.81					
	2019-20			Grand Total				1239.36					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV

1	2020-21	Social Sectors	Education	Education Complex Recurring Expenditure Girls includes Mess charges, Remuneration Charges of teaching & Non-Teaching, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		65.00	250	250	0	MP	MoTA
2	2020-21			Education Complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1		5.00	250	250	0	MP	MoTA
3	2020-21			Differential Remuneration to Teaching & Non-Teaching staff of Girl Education Complex	Chatikona	1no		3.00	290	0	290	MP	CCD
4	2020-21			Education Complex Recurring Expenditure Boys includes Mess charges, Remuneration Charges of teaching & Non-Teaching, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Sakata	1		65.00	300	0	300	MP	CCD
5	2020-21			Education Complex Non recurring Expenditure Boys includes repairing, colouring, supply of furnitures utensils etc	Sakata	1		5.00	300	0	300	MP	CCD
6	2020-21			Differential Remuneration to Teaching & Non-Teaching Staff of Boys Education Complex	Sakata	1no		3.00	250	250	0	MP	CCD
7	2020-21			Reading and Writing Materials, Dresses etc. of Gyan Mandir	14 Villages	14		3.00	881	600	281	MP	CCD
8	2020-21			Annual Sports	Chatikana	1	@2.00	2.00	300	0	300	MP	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
9	2020-21			Construction of Gyana Mandir	Kurli	1 No	@4.00	4.00	179	80	99	MP	CCD
10	2020-21			Construction of Gyana Mandir	Khajuri	1 No	@4.00	4.00	387	177	210	MP	CCD
11	2020-21			Construction of Gyana Mandir	Gandeli	1 No	@4.00	4.00	141	56	85	MP	CCD
12	2020-21			Construction of Gyana Mandir	Hingabadi	1 No	@4.00	4.00	131	55	76	MP	CCD
13	2020-21			Total				167.00					
14	2020-21		Health & Nutrition	Organisation of Health Camp & Live Saving Medicines	61 Village	8 nos	@0.50	4.00	6765	2868	3866	MP	H&FW
15	2020-21			Project level Refresher Training of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days	61 Village	50	@0.008	0.40	6765	2868	3866	Micro Project (UNICEF Supported)	UNICEF (H & FW)
16	2020-21			Monthly review of Micro Projects by the Collector	61 Village	12	@0.005	0.06	6765	2868	3866	Micro Project (UNICEF Supported)	UNICEF (H & FW)
17	2020-21			Reprinting of Sick Cell School Health Card	61 Village	100	@0.0005	0.050	6765	2868	3866	Micro Project (UNICEF Supported)	UNICEF (H & FW)
18	2020-21			Yearly Sick Cell Screening of all children (0-14Years)	61 Village	200	@0.001	0.200	6765	2868	3866	Micro Project	CCD
19	2020-21			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	61 Village		@0.50	0.50	6765	2868	3866	Micro Project (UNICEF Supported)	UNICEF (H & FW)
20	2020-21			Sub Total				5.21					
21	2020-21		Drinking Water &	Village Community Latrine	Kurli	8nos	@0.50	4.00	179	80	99	RWSS	RD Dept.
22	2020-21			Village Community Latrine	K.Padara	2 No	@0.50	1.00	42	19	23	RWSS	RD Dept.
23	2020-21			Village Community Latrine	Khajuri	12 No	@0.50	6.00	377	163	214	RWSS	RD Dept.

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
24	2020-21			Village Community Latrine	Arisakani	2 No	@0.50	1.00	36	14	22	RWSS	RD Dept.
25	2020-21			Village Community Latrine	Radhanga	6 No	@0.50	3.00	222	93	129	RWSS	RD Dept.
26	2020-21			Village Community Latrine	Patalamba	4 No	@0.50	2.00	72	28	44	RWSS	RD Dept.
27	2020-21			Village Community Latrine	Gandeli	8 No	@0.50	4.00	136	55	81	RWSS	RD Dept.
28	2020-21			Village Community Latrine	D. Ranibandha	2 No	@0.50	1.00	63	29	34	RWSS	RD Dept.
29	2020-21			Village Community Latrine	Sagadi	2 No	@0.50	1.00	71	32	39	RWSS	RD Dept.
30	2020-21			Village Community Latrine	Lahuni Khunti	2 No	@0.50	1.00	32	12	20	RWSS	RD Dept.
31	2020-21			Village Community Latrine	Hingabadi	6 No	@0.50	3.00	131	55	76	RWSS	RD Dept.
32	2020-21			Village Community Latrine	Kingamjodi	6 No	@0.50	3.00	108	40	68	RWSS	RD Dept.
33	2020-21			Village Community Latrine	Balapai	2 No	@0.50	1.00	39	12	17	RWSS	RD Dept.
34	2020-21			Spring based Pipe water Supply System at Kurli	Kurli	1 No	@5.00	5.00	179	80	99	RWSS	RD Dept.
35	2020-21			Spring based Pipe water Supply System at K. Padar	K Padar	1 No	@2.00	2.00	42	19	23	RWSS	RD Dept.
36	2020-21			Spring based Pipe water Supply System at Khajuri	Khajuri	1 No	@5.00	5.00	377	163	214	RWSS	RD Dept.
37	2020-21			Spring based Pipe water Supply System at Radhanga	Radhanga	1 No	@2.00	2.00	222	93	129	MP	Article 275 (I)
38	2020-21			Spring based Pipe water Supply System at Patalamaba	Patalamaba	1 No	@5.00	5.00	72	28	44	RWSS	RD Dept.
39	2020-21			Spring based Pipe water Supply System at Gandeli	Gandeli	1 No	@5.00	5.00	136	55	81	RWSS	RD Dept.
40	2020-21			Spring based Pipe water Supply System at Sagadi	Sagadi	1 No	@5.00	5.00	71	32	39	MP	Article 275 (I)
41	2020-21			Spring based Pipe water Supply System at Lahuni Khunti	Lahuni Khunti	1 No	@2.00	2.00	32	12	20	RWSS	RD Dept.
42	2020-21			Repair of Pipe water Supply System at Hingabadi	Hingabadi	1 No	@2.00	2.00	131	55	76	RWSS	RD Dept.
43	2020-21			Repair of Pipe water Supply System at Kinjamjodi	Kinjamjodi	1 No	@2.00	2.00	108	40	68	RWSS	RD Dept.
44	2020-21			Spring based pipe water supply system at Balapai	Balapai	1 No	@5.00	5.00	39	12	17	MP	SCA to TSP
45	2020-21			Total				71.00					
46	2020-21			Total				243.21					
47	2020-21	Infrastructure	Housing	IAY	Khajuri	22 HH	@1.04	22.88	377	163	214	PR/DRDA	PR Dept.
48	2020-21			IAY	Arisakani	4 HH	@1.04	4.16	36	14	22	PR/DRDA	PR Dept.

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
49	2020-21			IAY	Radhanga	10HH	@1.04	10.40	222	93	129	PR/DRDA	PR Dept.
50	2020-21			IAY	Patalamba	8 HH	@1.04	8.32	72	28	44	PR/DRDA	PR Dept.
51	2020-21			IAY	Gandeli	8HH	@1.04	8.32	136	55	81	PR/DRDA	PR Dept.
52	2020-21			IAY	D. Ranibandha	5 HH	@1.04	5.20	63	29	34	PR/DRDA	PR Dept.
53	2020-21			IAY	Sagadi	6 HH	@1.04	6.24	71	32	39	PR/DRDA	PR Dept.
54	2020-21			IAY	Lahuni Khunti	4 HH	@1.04	4.16	32	12	20	PR/DRDA	PR Dept.
55	2020-21			IAY	Hingabadi	7 HH	@1.04	7.28	131	55	76	PR/DRDA	PR Dept.
56	2020-21			IAY	Kinjamjodi	2 HH	@1.04	2.08	108	40	68	PR/DRDA	PR Dept.
57	2020-21			IAY	Balapai	2 HH	@1.04	2.08	39	12	17	PR/DRDA	PR Dept.
58	2020-21			Total				81.12					
59	2020-21		Connectivity	Village Guard Wall	Kurli	100 Mtr	@3.50	3.50	179	80	99	RD	RD Dept.
60	2020-21			Village Guard Wall	K Padar	100 Mtr	@3.50	3.50	42	19	23	RD	RD Dept.
61	2020-21			Village Guard Wall	Khajuri	200 Mtr	@3.50	7.00	377	163	214	RD	RD Dept.
62	2020-21			Village Guard Wall	Gandli	100 Mtr	@3.50	3.50	136	55	81	RD	RD Dept.
63	2020-21			Village Guard Wall	Hingabadi	100 Mtr	@3.50	3.50	131	55	76	RD	RD Dept.
64	2020-21			Village Guard Wall	Patalambha	100 Mtr	@3.50	3.50	72	28	44	RD	RD Dept.
65	2020-21			Construction of Road from Arisakani to Radanga, Via-Patlamba (pichu)	Arisakani and Radanga	5 Km	@3.00	15.00	256	105	151	RD	RD Dept.
66	2020-21			Construction of Road from Gandli to D. Ranibandha	Gandeli	4 Km	@3.00	12.00	136	55	81	MP	Article 275 (I)
67	2020-21			Construction of Road Gandli To Lahunikunti	Gandeli	2 Km	@3.00	6.00	136	55	81	MP	Article 275 (I)
68	2020-21			Construction of Road from Sagadi to Gandali	Sagadi	3 Km	@3.00	9.00	71	32	39	RD	RD Dept.
69	2020-21			Construction of Road from Lahunikhunti To Karanaguda	Lahunikhunti	3 Km	@3.00	9.00	32	12	20	RD	RD Dept.
70	2020-21			Construction of Road from Birsiguda To Hingabadi	Hingabadi	3 Km	@3.00	9.00	131	55	76	MP	Article 275 (I)
71	2020-21			Construction of Road from Kinjamjadi To Balapai	Kinjamjadi	2 Km	@3.00	6.00	108	40	68	MP	Article 275 (I)

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
72	2020-21			Construction of Culvert 2 nos on Lahunikhunti to Gandeli road	Gandeli	20 mtr	@4.00	8.00	136	55	81	RD	RD Dept.	
73	2020-21			Construction of Culvert -2 nos on Gandeli to D.Ranibandha road	D Ranibandha	20 mtr	@4.00	8.00	63	29	34	MP	SCA to TSP	
74	2020-21			Construction of Culvert 2 Nos on Lahunijhunti to Sagadi road	Sagadi	20 mtr	@4.00	8.00	71	32	39	RD	RD Dept.	
75	2020-21			Construction of Culvert 2 Nos on Lahunikhunti road	Lahunikhunti	20 mtr	@4.00	8.00	32	12	20	RD	RD Dept.	
76	2020-21			Construction of Culvert -2 Nos on Hingabadi road	Hingabadi	20 mtr	@4.00	8.00	131	55	76	RD	RD Dept.	
77	2020-21			Village CC Road	Kurli	100 mtr	@5.00	5.00	179	80	99	RD	RD Dept.	
78	2020-21			Village CC Road	Kurli	200Mtr	@5.00	10.00	179	80	99	RD	RD Dept.	
79	2020-21			Village CC Road	K Padara	50 Mtr	@5.00	2.50	42	19	23	RD	RD Dept.	
80	2020-21			Village CC Road	Khajuri	100 Mtr	@5.00	5.00	377	163	214	MP	SCA to TSP	
81	2020-21			Village CC Road	Khajuri	100 mtr	@5.00	5.00	377	163	214	RD	RD Dept.	
82	2020-21			Village CC Road	Radanga	130 mtr	@5.00	6.50	222	93	129	RD	RD Dept.	
83	2020-21			Village CC Road	Patalamaba	200 Mtr	@5.00	10.00	72	28	44	RD	RD Dept.	
84	2020-21			Village CC Road	Gandli	100 mtr	@5.00	5.00	136	55	81	RD	RD Dept.	
85	2020-21			Village CC Road	D Ranibandha	100 mtr	@5.00	5.00	63	29	34	RD	RD Dept.	
86	2020-21			Village CC Road	Sagadi	100 mtr	@5.00	5.00	71	32	39	RD	RD Dept.	
87	2020-21			Village CC Road	Lahunikhunti	100 mtr	@5.00	5.00	32	12	20	RD	RD Dept.	
88	2020-21			Village CC Road	Hingabadi	100 mtr	@5.00	5.00	131	55	76	RD	RD Dept.	
89	2020-21			Village CC Road	Kinjamjadi	100 mtr	@5.00	5.00	108	40	68	RD	RD Dept.	
90	2020-21			Village CC Road and Drain	Radanga	100mtr	@5.00	5.00	222	93	129	RD	RD Dept.	
91	2020-21			Construction of Bridge at K.Padar	K Padara	20 mtr	@5.00	10.00	42	19	23	RD	RD Dept.	
92	2020-21			Construction of Bridge on Gadgada Nala of Khajuri	Khajuri	20 mtr	@5.00	10.00	377	163	214	RD	RD Dept.	
93	2020-21			Total				229.50						
94	2020-21		Electrification	Electricity to Village	D. Ranibandha	D Ranibandha	2 nos	@0.80	0.80	63	29	34	SESCO	Energy Dept.
95	2020-21			Electricity to Village	Sagadi	Sagadi	2nos	@0.80	0.80	71	32	39	SESCO	Energy Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
96	2020-21			Electricity to Village Hingabadi	Hingabadi	2nos	@15.00	15.00	131	55	76	SESCO	Energy Dept.
97	2020-21			Total				16.60					
98	2020-21			Sub Total				327.22					
99	2020-21	Sustainable	Irrigation	Cont of Check Dam Work with Canal System	K Padara	100mtr/ 10Ac	@5.00	5.00	42	19	23	MI/MP	WR Dept.
100	2020-21			Cont of Check Dam Work with Canal System	Kurli	100 mtr/ 20 Ac	@5.00	5.00	179	80	99	MI/MP	WR Dept.
101	2020-21			Cont of Check Dam Work with Canal System	Kurli	100 mtr/ 15Ac	@5.00	5.00	179	80	99	MI/MP	WR Dept.
102	2020-21			Cont of Check Dam Work with Canal System	Kuruli	100 mtr/ 10 Ac	@5.00	5.00	179	80	99	MI/MP	WR Dept.
103	2020-21			Cont of Check Dam Work with Canal System	Radanga	100mtr/ 15 Ac	@5.00	5.00	222	93	129	MI/MP	WR Dept.
104	2020-21			Cont of Check Dam Work with Canal System	Radanaga	100 mtr /20Ac	@5.00	5.00	222	93	129	MI/MP	WR Dept.
105	2020-21			Cont of Check Dam Work with Canal System	Radanga	100 mtr/ 30Ac	@5.00	5.00	222	93	129	MP	Article 275 (I)
106	2020-21			Cont of Check Dam Work with Canal System	Arasakani	100 mtr/ 15Ac	@5.00	5.00	36	14	22	MP	Article 275 (I)
107	2020-21			Cont of Check Dam Work with Canal System	sagadi	100mtr/ 10 A/C	@5.00	5.00	71	32	39	MI/MP	WR DEPT.
108	2020-21			Cont of Check Dam Work with Canal System	Gandali	100 mtr/ 15 A/C	@5.00	5.00	136	55	81	MI/MP	WR DEPT.
109	2020-21			Cont of Check Dam Work with Canal System	Gandali	100 mtr/ 15A/c	@5.00	5.00	136	55	81	MI/MP	WR DEPT.
110	2020-21			Cont of Check Dam Work with Canal System	Hingabadi	100 mtr/ 20A/C	@5.00	5.00	131	55	76	MP	Article 275 (I)
111	2020-21			Cont of Check Dam Work with Canal System	Kinjamjadi	100 mtr/ 15A/C	@5.00	5.00	108	40	68	MP	SCA to TSP
112	2020-21			Total				65.00					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
113	2020-21		Land Development	Land Development/ Stone Bonding	Kurli	47Ac/ 47 ben	@0.20 per acre	9.40	179	80	99	MGNREGA/ MP	PR Dept.
114	2020-21			Land Development/ Stone Bonding	K Padara	10Ac/10 ben	@0.20	2.00	42	19	23	PR/MP	PR Dept.
115	2020-21			Land Development/ Stone Bonding	Khajuri	86Ac/86 ben	@0.20	17.20	377	163	214	PR/MP	PR Dept.
116	2020-21			Land Development/ Stone Bonding	Arisakani	10Ac/10 ben	@0.20	2.00	36	14	22	PR/MP	PR Dept.
117	2020-21			Land Development/ Stone Bonding	Radhanga	49 Ac/49 ben	@0.20	9.80	222	93	129	PR/MP	PR Dept.
118	2020-21			Land Development/ Stone Bonding	Patalamba	22Ac/22 ben	@0.20	4.40	72	28	44	PR/MP	PR Dept.
119	2020-21			Land Development/ Stone Bonding	Gandeli	37 Ac/37ben	@0.20	7.40	136	55	81	PR/MP	PR Dept.
120	2020-21			Land Development/ Stone Bonding	D. Ranibandha	14Ac/14 ben	@0.20	2.80	63	29	34	PR/MP	PR Dept.
121	2020-21			Land Development/ Stone Bonding	Sagadi	16 Ac/16 ben	@0.20	3.20	71	32	39	PR/MP	PR Dept.
122	2020-21			Land Development/ Stone Bonding	Lahuni Khunti	9Ac/9 ben	@0.20	1.80	32	12	20	PR/MP	PR Dept.
123	2020-21			Land Development/ Stone Bonding	Hingabadi	29Ac/29 ben	@0.20	5.80	131	55	76	PR/MP	PR Dept.
124	2020-21			Land Development/ Stone Bonding	Kingamjodi	26Ac/26 ben	@0.20	5.20	108	40	68	PR/MP	PR Dept.
125	2020-21			Land Development/ Stone Bonding	Balapai	7Ac/7 ben	@0.20	1.40	39	12	17	PR/MP	PR Dept.
126	2020-21			Total				72.40					
127	2020-21		Horticulture	Development of Harticulture Nursery	61 Village	2 Nos	@0.108	9.00				DKDA	CCD
128	2020-21			Mango, Orange & Lemon Planatation	Kurli	47Ac/ 47 ben	@0.108	5.07	179	80	99	DDH/MP	Horticulture Dept.
129	2020-21			Mango,orange & lemon Planatation	K Padara	10Ac/10 ben	@0.108	1.08	42	19	23	DDH/MP	Horticulture Dept.
130	2020-21			Mango,orange & lemon Planatation	Khajuri	86Ac/86 ben	@0.108	9.29	377	163	214	DDH/MP	Horticulture Dept.
131	2020-21			Mango,orange & lemon Planatation	Arisakani	10Ac/10 ben	@0.108	1.08	36	14	22	DDH/MP	Horticulture Dept.
132	2020-21			Mango,orange & lemon Planatation	Radhanga	49 Ac/49 ben	@0.108	5.29	222	93	129	DDH/MP	Horticulture Dept.
133	2020-21			Mango,orange & lemon Planatation	Patalamba	22Ac/22 ben	@0.108	2.38	72	28	44	DDH/MP	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
134	2020-21			Mango,orange & lemon Planatation	Gandeli	37 Ac/37ben	@0.108	4.00	136	55	81	DDH/MP	Horticulture Dept.
135	2020-21			Mango,orange & lemon Planatation	D. Ranibandha	14Ac/14 ben	@0.108	1.51	63	29	34	DDH/MP	Horticulture Dept.
136	2020-21			Mango,orange & lemon Planatation	Sagadi	16 Ac/16 ben	@0.108	1.73	71	32	39	DDH/MP	Horticulture Dept.
137	2020-21			Mango,orange & lemon Planatation	Lahuni Khunti	9Ac/9 ben	@0.108	0.97	32	12	20	DDH/MP	Horticulture Dept.
138	2020-21			Mango,orange & lemon Planatation	Hingabadi	29Ac/29 ben	@0.108	3.13	131	55	76	DDH/MP	Horticulture Dept.
139	2020-21			Mango,orange & lemon Planatation	Kingamjodi	26Ac/26 ben	@0.108	2.81	108	40	68	DDH/MP	Horticulture Dept.
140	2020-21			Mango,orange & lemon Planatation	Balapai	7Ac/7 ben	@0.108	0.76	39	12	17	DDH/MP	Horticulture Dept.
141	2020-21			Zinger & turmeric Cultivation	Kurli	12Ac/47 ben	@0.48 per acre	5.76	179	80	99	DDH/MP	Horticulture Dept.
142	2020-21			Zinger & turmeric Cultivation	K Padara	2.5AC/10 ben	@0.48	1.20	42	19	23	DDH/MP	Horticulture Dept.
143	2020-21			Zinger & turmeric Cultivation	Khajuri	21.5Ac/86 ben	@0.48	10.32	377	163	214	DDH/MP	Horticulture Dept.
144	2020-21			Zinger & turmeric Cultivation	Arisakani	2.5Ac/10 ben	@0.48	1.20	36	14	22	DDH/MP	Horticulture Dept.
145	2020-21			Zinger & turmeric Cultivation	Radhanga	12.5 Ac/49 ben	@0.48	6.00	222	93	129	DDH/MP	Horticulture Dept.
146	2020-21			Zinger & turmeric Cultivation	Patalamba	5.5Ac/22 ben	@0.48	2.64	72	28	44	DDH/MP	Horticulture Dept.
147	2020-21			Zinger & turmeric Cultivation	Gandeli	9.5 Ac/37ben	@0.48	4.56	136	55	81	DDH/MP	Horticulture Dept.
148	2020-21			Zinger & turmeric Cultivation	D. Ranibandha	4 Ac/14 ben	@0.48	1.92	63	29	34	DDH/MP	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
149	2020-21			Zinger & turmeric Cultivation	Sagadi	4 Ac/16 ben	@0.48	1.92	71	32	39	DDH/MP	Horticulture Dept.
150	2020-21			Zinger & turmeric Cultivation	Lahuni Khunti	2.5Ac/9 ben	@0.48	1.20	32	12	20	DDH/MP	Horticulture Dept.
151	2020-21			Zinger & turmeric Cultivation	Hingabadi	7.5Ac/29 ben	@0.48	3.36	131	55	76	DDH/MP	Horticulture Dept.
152	2020-21			Zinger & turmeric Cultivation	Kingamjodi	6.5Ac/26 ben	@0.48	3.12	108	40	68	DDH/MP	Horticulture Dept.
153	2020-21			Zinger & turmeric Cultivation	Balapai	2Ac/7 ben	@0.48	0.96	39	12	17	DDH/MP	Horticulture Dept.
154	2020-21			Pineapple Cultivation	Kurli	24Ac/47 ben	@0.10 per acre	2.40	179	80	99	DDH/MP	Horticulture Dept.
155	2020-21			Pineapple Cultivation	K Padara	5Ac/10 ben	@0.10	0.50	42	19	23	DDH/MP	Horticulture Dept.
156	2020-21			Pineapple Cultivation	Khajuri	43Ac/86 ben	@0.10	4.30	377	163	214	DDH/MP	Horticulture Dept.
157	2020-21			Pineapple Cultivation	Arisakani	5Ac/10 ben	@0.10	0.50	36	14	22	DDH/MP	Horticulture Dept.
158	2020-21			Pineapple Cultivation	Radhanga	25 Ac/49 ben	@0.10	2.50	222	93	129	DDH/MP	Horticulture Dept.
159	2020-21			Pineapple Cultivation	Patalamba	11Ac/22 ben	@0.10	1.10	72	28	44	DDH/MP	Horticulture Dept.
160	2020-21			Pineapple Cultivation	Gandeli	19 Ac/37ben	@0.10	1.90	136	55	81	DDH/MP	Horticulture Dept.
161	2020-21			Pineapple Cultivation	D. Ranibandha	7Ac/14 ben	@0.10	0.70	63	29	34	DDH/MP	Horticulture Dept.
162	2020-21			Pineapple Cultivation	Sagadi	8 Ac/16 ben	@0.10	0.80	71	32	39	DDH/MP	Horticulture Dept.
163	2020-21			Pineapple Cultivation	Lahuni Khunti	5Ac/9 ben	@0.10	0.50	32	12	20	DDH/MP	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
164	2020-21			Pineapple Cultivation	Hingabadi	15Ac/29 ben	@0.10	1.50	131	55	76	DDH/MP	Horticulture Dept.
165	2020-21			Pineapple Cultivation	Kingamjodi	13Ac/26 ben	@0.10	1.30	108	40	68	DDH/MP	Horticulture Dept.
166	2020-21			Pineapple Cultivation	Balapai	4Ac/7 ben	@0.10	0.40	39	12	17	DDH/MP	Horticulture Dept.
167	2020-21			Banana Cultivation	Kurli	12 Ac/47 ben @ 1300/ per Acre	@0.80 per acre	9.60	179	80	99	DDH/MP	Horticulture Dept.
168	2020-21			Banana Cultivation	K Padara	2.5AC/10 ben	@0.80	2.00	42	19	23	DDH/MP	Horticulture Dept.
169	2020-21			Banana Cultivation	Khajuri	21.5Ac/86 ben	@0.80	17.20	377	163	214	DDH/MP	Horticulture Dept.
170	2020-21			Banana Cultivation	Arisakani	2.5Ac/10 ben	@0.80	2.00	36	14	22	DDH/MP	Horticulture Dept.
171	2020-21			Banana Cultivation	Radhanga	12.5 Ac/49 ben	@0.80	10.00	222	93	129	DDH/MP	Horticulture Dept.
172	2020-21			Banana Cultivation	Patalamba	5.5Ac/22 ben	@0.80	4.40	72	28	44	DDH/MP	Horticulture Dept.
173	2020-21			Banana Cultivation	Gandeli	9.5 Ac/37ben	@0.80	7.60	136	55	81	DDH/MP	Horticulture Dept.
174	2020-21			Banana Cultivation	D. Ranibandha	3.5Ac/14 ben	@0.80	2.80	63	29	34	DDH/MP	Horticulture Dept.
175	2020-21			Banana Cultivation	Sagadi	4 Ac/16 ben	@0.80	3.20	71	32	39	DDH/MP	Horticulture Dept.
176	2020-21			Banana Cultivation	Lahuni Khunti	2.5Ac/9 ben	@0.80	2.00	32	12	20	DDH/MP	Horticulture Dept.
177	2020-21			Banana Cultivation	Hingabadi	7.5Ac/29 ben	@0.80	6.00	131	55	76	DDH/MP	Horticulture Dept.
178	2020-21			Banana Cultivation	Kingamjodi	6.5Ac/26 ben	@0.80	5.20	108	40	68	DDH/MP	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
179	2020-21			Banana Cultivation	Balapai	2 Ac/7 ben	@0.80	1.60	39	12	17	DDH/MP	Horticulture Dept.
180	2020-21			Vegetable Cultivation	Kurli	15 Ac/15 ben	@0.05	0.75	179	80	99	DDH/MP	Horticulture Dept.
181	2020-21			Vegetable Cultivation	Khajuri	20Ac/20 ben	@0.05	1.00	377	163	214	DDH/MP	Horticulture Dept.
182	2020-21			Vegetable Cultivation	Arisakani	5Ac/5ben	@0.05	0.25	36	14	22	DDH/MP	Horticulture Dept.
183	2020-21			Vegetable Cultivation	Radanga	15Ac/15ben	@0.05	0.75	222	93	129	DDH/MP	Horticulture Dept.
184	2020-21			Vegetable Cultivation	Gandli	15Ac/15ben	@0.05	0.75	136	55	81	DDH/MP	Horticulture Dept.
185	2020-21			Vegetable Cultivation	Balapai	5Ac/5ben	@0.05	0.25	39	12	17	DDH/MP	Horticulture Dept.
186	2020-21			Total				188.01					
187	2020-21		Agriculture	Paddy Demonstration	Kurli	10Ac/10 ben	@0.05	0.50	179	80	99	DDA/MP	Agriculture Dept.
188	2020-21			Paddy Demonstration	Khajuri	15Ac/15ben	@0.05	0.75	377	163	214	DDA/MP	Agriculture Dept.
189	2020-21			Paddy Demonstration	Arisakani	5 Ac/5 ben	@0.05	0.25	36	14	22	DDA/MP	Agriculture Dept.
190	2020-21			Paddy Demonstration	Radhanga	20Ac/ 20 ben	@0.05	1.00	222	93	129	DDA/MP	Agriculture Dept.
191	2020-21			Paddy Demonstration	Patalamba	5Ac/ 5 ben	@0.05	0.25	72	28	44	DDA/MP	Agriculture Dept.
192	2020-21			Paddy Demonstration	Gandeli	10Ac/ 10 ben	@0.05	0.50	136	55	81	DDA/MP	Agriculture Dept.
193	2020-21			Paddy Demonstration	Balapai	5Ac/ 5 ben	@0.05	0.25	39	12	17	DDA/MP	Agriculture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
194	2020-21			Agriculture Implements	Kurli	47 ben @ 1000/ per Ben	@0.03	1.41	179	80	99	MP	CCD
195	2020-21			Agriculture Implements	K Padara	10 ben	@0.03	0.30	42	19	23	MP	CCD
196	2020-21			Agriculture Implements	Khajuri	86 ben	@0.03	2.58	377	163	214	MP	CCD
197	2020-21			Agriculture Implements	Arisakani	10 ben	@0.03	0.30	36	14	22	MP	CCD
198	2020-21			Agriculture Implements	Radhanga	49 ben	@0.03	1.47	222	93	129	MP	CCD
199	2020-21			Agriculture Implements	Patalamba	22 ben	@0.03	0.66	72	28	44	MP	CCD
200	2020-21			Agriculture Implements	Gandeli	37ben	@0.03	1.11	136	55	81	MP	CCD
201	2020-21			Agriculture Implements	D. Ranibandha	14 ben	@0.03	0.42	63	29	34	MP	CCD
202	2020-21			Agriculture Implements	Sagadi	16 ben	@0.03	0.48	71	32	39	MP	CCD
203	2020-21			Agriculture Implements	Lahuni Khunti	9 ben	@0.03	0.27	32	12	20	MP	CCD
204	2020-21			Agriculture Implements	Hingabadi	29 ben	@0.03	0.87	131	55	76	MP	CCD
205	2020-21			Agriculture Implements	Kingamjodi	26 ben	@0.03	0.78	108	40	68	MP	CCD
206	2020-21			Agriculture Implements	Balapai	7 ben	@0.03	0.21	39	12	17	MP	CCD
207	2020-21			Maize Demonstration	Arasakani	6 Ac/10ben	@0.007 per ben	0.04	36	14	22	DDA/MP	Agriculture Dept.
208	2020-21			Maize Demonstration	Radanga	15Ac/30ben	@0.007	0.11	222	93	129	DDA/MP	Agriculture Dept.
209	2020-21			Maize Demonstration	Gandali	20Ac/40ben	@0.007	0.14	136	55	81	DDA/MP	Agriculture Dept.
210	2020-21			Maize Demonstration	Balapai	5Ac/ 7ben	@0.007	0.04	39	12	17	DDA/MP	Agriculture Dept.
211	2020-21			Maize Demonstration	Kurli	15Ac/30ben	@0.007	0.11	179	80	99	DDA/MP	Agriculture Dept.
212	2020-21			Exposure Visit of Farmers to outside States	DKDA Area	10 ben	@0.20	2.00	10	10	0	DDA/MP	Agriculture Dept.
213	2020-21			Total				16.80					

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (aloang with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
214	2020-21		Animal Husbandry	Poultry	Kurli	4 nos	@0.20	0.80	40	0	40	A&H DEPTT.	A & H Dept.
215	2020-21			Poultry	K Padara	1 nos	@0.20	0.20	10	0	10	A&H DEPTT.	A & H Dept.
216	2020-21			Poultry	Khajuri	6 nos	@0.20	1.20	60	0	60	A&H DEPTT.	A & H Dept.
217	2020-21			Poultry	Arisakani	1 nos	@0.20	0.20	10	0	10	A&H DEPTT.	A & H Dept.
218	2020-21			Poultry	Radhanga	2 nos	@0.20	0.40	20	0	20	A&H DEPTT.	A & H Dept.
219	2020-21			Poultry	Patalamba	1 nos	@0.20	0.20	10	0	10	A&H DEPTT.	A & H Dept.
220	2020-21			Poultry	Gandeli	2 nos	@0.20	0.40	20	0	20	A&H DEPTT.	A & H Dept.
221	2020-21			Poultry	D. Ranibandha	1 nos	@0.20	0.20	10	0	10	A&H DEPTT.	A & H Dept.
222	2020-21			Poultry	Sagadi	1 nos	@0.20	0.20	10	0	10	A&H DEPTT.	A & H Dept.
223	2020-21			Poultry	Lahuni Khunti	1 nos	@0.20	0.20	10	0	10	A&H DEPTT.	A & H Dept.
224	2020-21			Poultry	Hingabadi	2 nos	@0.20	0.40	20	0	20	A&H DEPTT.	A & H Dept.
225	2020-21			Poultry	Kingamjodi	2 nos	@0.20	0.40	20	0	20	A&H DEPTT.	A & H Dept.
226	2020-21			Poultry	Balapai	1 nos	@0.20	0.20	10	0	10	A&H DEPTT.	A & H Dept.
227	2020-21			Animal Health Camp	61 vilage	4 nos	@0.50	2.00				A&H DEPTT.	A & H Dept.
228	2020-21			Total				7.00					
229	2020-21		Market Link	Cont of Market Pindi/Adivasi Bazar	Chatikana	1 no	@10.00	10.00	6765	2879	3886	ITDA	ITDA
230	2020-21			Total				10.00					

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
231	2020-21		Social Security					0.00					
232	2020-21			Total				0.00					
233	2020-21		Promotion of SHG	Exposure Visit of SHGs to other project	13 Villages	19 no	@0.10	1.90	190	20	170	MP	CCD
234	2020-21			SHG Training on Broom Making	3 nos	3 nos	@0.30	0.90	30	0	30	OLM/MP	PR Dept.
235	2020-21			SHG Training on Khali Stitching	3 nos	3nos	@0.30	0.90	30	0	30	OLM/MP	PR Dept.
236	2020-21			SHG Training on Embroidery	5 nos	5 nos	@0.30	1.50	50	0	50	OLM/MP	PR Dept.
237	2020-21			SHG loan on MFP	3 nos	3 nos	@1.25	3.75	30	0	30	MP/BANK	PR Dept.
238	2020-21			Total				7.05					
239	2020-21			Total				366.26					
240	2020-21		Conservation of Culture	Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886	MP	CCD
241	2020-21			Supply of costumes to Tribal dance troupes and musical instruments				2.00 L.S	2.00				MP
242	2020-21			Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00				MP	CCD
243	2020-21			Annual Tribal sports at Micro Project level to identify the sports			2.00 L.S	2.00				MP	Sports & Youth Service
244	2020-21			Exposure Visit to other Micro Project area			2.00 L.S	2.00				MP	CCD
245	2020-21			Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00				MP & ATLC	CCD
246	2020-21			Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00				MP & SCSTRTI	CCD
247	2020-21			Audio Visual Programme			2.00 L.S	2.00				MP & SCSTRTI	CCD
248	2020-21			Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00				MP	CCD
249	2020-21		Conservation of Culture	Const. of Sadarghar	Kurli	1 no	@3.00	3.00	179	80	99	MP	CCD

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial (Rs in lakh) Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
250	2020-21	Conservation of Culture		Const. of Sadarghar	K Padara	1 no	@3.00	3.00	42	19	23	MP	CCD
251	2020-21			Const. of Sadarghar	Khajuri	1 no	@3.00	3.00	377	163	214	MP	CCD
252	2020-21			Const. of Sadarghar	Arisakani	1 no	@3.00	3.00	36	14	22	MP	CCD
253	2020-21			Const. of Sadarghar	Radhanga	1 no	@3.00	3.00	222	93	129	MP	CCD
254	2020-21			Const. of Sadarghar	Patalamba	1 no	@3.00	3.00	72	28	44	MP	CCD
255	2020-21			Const. of Sadarghar	Gandeli	1 no	@3.00	3.00	136	55	81	MP	CCD
256	2020-21			Const. of Sadarghar	D. Ranibandha	1 no	@3.00	3.00	63	29	34	MP	CCD
257	2020-21			Const. of Sadarghar	Sagadi	1 no	@3.00	3.00	71	32	39	MP	CCD
258	2020-21			Const. of Sadarghar	Lahuni Khunti	1 no	@3.00	3.00	32	12	20	MP	CCD
259	2020-21			Const. of Sadarghar	Hingabadi	1 no	@3.00	3.00	131	55	76	MP	CCD
260	2020-21			Const. of Sadarghar	Kinjamjadi	1 no	@3.00	3.00	108	40	68	MP	CCD
261	2020-21			Const. of Sadarghar	Balapai	1 no	@3.00	3.00	39	12	17	MP	CCD
262	2020-21				Total				76.00				
263	2020-21	Capacity Building		Orientation Training to MPWs	Chatikana	14nos	@2.00	2.00	0	0	0	ITDA	ITDA
264	2020-21			Mason Training	10 nos	10 nos	@0.24	2.40	10	10	0	ITDA	ITDA
265	2020-21			Computer Training	5 Ben.	5nos	@0.25	1.25	5	5	0	ITDA	ITDA
266	2020-21			Training on Driving	4nos	4nos	@0.24	0.96	4	4	0	ITDA	ITDA
267	2020-21			Total				6.61					
268	2020-21	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Functioning of nursery Education Center (MPW)	Chatikana	14 nos	@0.05	8.40				MP	OPELIP
269	2020-21			Differential Remuneration of MPWs	Chatikana	14nos	@0.02	3.36				MP	CCD
270	2020-21			Engagement of Anthropologist, JAO/JHO/JSCO, JE & DEO	61 Villages		@0.25	15.25				DKDA	OPELIP
271	2020-21			Survey, Monitoring & Evaluation expenses				2.00				MP	CCD
272	2020-21			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80				MP	CCD
273	2020-21		Office Management & Administrative Charges				3.88				MP	CCD	
274	2020-21			Total				36.69					
275	2020-21			Grand Total				1055.99					

PART - VI
ICCD Plan for Dangaria Kandha Development Agency, Kurli, Chatikona, Rayaga for Five Year Plan (2015-
(Based on Priorities indicated in Part-V)

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
1		Social Sectors	Education	Education complex (Girls) staff quarter 2 No's	Chatikana	1	@10.00	20.00	300	0	300	MP
2				Education complex Girls Recurring expenditure includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		60.00	300	0	300	MP
3				Education complex Girls Non Recurring expenditure includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1		6.00	300	0	300	MP
4				Differential Remuneration to Teaching & Non-Teachinh staff of Girl education complex	chatikona	1no		3.00	290	0	290	MP
5				Annual Sports of Girls Education Complex Chatikana	Chatikana	1	@2.00	2.00	300	0	300	MP
6	2016-17			Education complex (boys)	Sakata	1	@30.00	30.00	250	250	0	MP
7				Education complex boys Recurring includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Sakata	1		60.00	250	250	0	MP
8				Education complex boys Non recurring includes repairing, colouring, supply of furnitures utensils etc	Sakata	1		6.00	250	250	0	MP
9				Differential Remuneration to Teaching & Non-Teachinh staff of Boys education complex	Sakata	1no		3.00	250	250	0	MP
10				Gyan Mandir Reading and Writing Materials,Dresses etc.	Chatikana	14	@0.005	0.07	881	600	281	MP

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
11				Repair of Gyana Mandir	Serkapadi	1 No	@2.00	2.00	141	71	70	MP
12				Repair of Gyana Mandir	Salapajhola	1 No	@2.00	2.00	80	33	47	MP
13				Repair of Gyana Mandir	Dhamanapanga	1 No	@2.00	2.00	76	37	39	MP
14				Repair of Gyana Mandir	Sutaguni	1 No	@2.00	2.00	100	44	56	MP
		Sub Total						198.07				
15	2016-17		Health & Nutrition	Organisation Of Health Camp & Live Saving Medicines	61 Village	6 No's	@ 0.50	3.00	1200	500	700	MP
16				Mapping of Health, Nutrition & Social infrastructure in Micro Project Areas	61 Villages		@1.50	1.50	6765	2879	3886	Micro Project (UNICEF Supported)
17				State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	61 Villages	8	@0.03	0.24	6765	2879	3886	SCSTRTI (UNICEF Supported)
18				Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)	61 Villages	50	@0.007	0.35	6765	2879	3886	Micro Project (UNICEF Supported)
19				Monthly review of Micro Projects by the Collector	61 Villages	12	@0.005	0.06	6765	2879	3886	Micro Project (UNICEF Supported)
20				Reprinting of Sickle Cell School Health Card	61 Villages	100	@0.0005	0.05	6765	2879	3886	Micro Project (UNICEF Supported)
21				Yearly Sickle Cell Screening of all children (0-14Years)	61 Villages	200	@0.0025	0.50	6765	2879	3886	Micro Project
22				Half yearly third party monitoring ofProgramme Indicators , Sharing of findings and action plan finalisation	61 Villages		@0.50	0.50	6765	2879	3886	MP (UNICEF Supported)
23				Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	61 Villages		@4.00	4.00	6765	2879	3886	Micro Project (UNICEF Supported)
		Sub Total						10.20				
24	2016-17		Drinking Water & Sanitation	Village community Latrine with bath complex	Serkapadi	6 No's	@ 0.50	3.00	8	4	4	RWSS
25				Village community Latrine	Bathudi	4 No	@ 0.50	2.00	4	2	2	RWSS
26				Village community Latrine	Kesarapadi	6 No	@ 0.50	3.00	2	1	1	RWSS
27				Village community Latrine	Salapajhola	4 No	@ 0.50	2.00	6	3	3	RWSS

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
28				Village community Latrine	Gunjapai	4 No	@ 0.50	2.00	8	5	3	RWSS
29				Village community Latrine	Dhamanapanga	8 No	@ 0.50	4.00	8	4	4	RWSS
30				Village community Latrine	Kota	4 No	@ 0.50	2.00	2	1	1	RWSS
31				Village community Latrine	Sutaguni	6 No	@ 0.50	3.00	4	2	2	RWSS
32				Village community Latrine	Ambadhoni	10 No	@ 0.50	5.00	6	4	2	RWSS
33				Village community Latrine	Denguni	8 No	@ 0.50	4.00	8	4	4	RWSS
34				Village community Latrine	Sana Denguni	4 No	@ 0.50	2.00	2	1	1	RWSS
35				Village community Latrine	Jiniguda	2 No	@ 0.50	1.00	2	1	1	RWSS
36				Repair of spring based pipe water supply system	Serkapadi	1 No	@2.00	2.00	30	16	14	RWSS
37				Repair of spring based pipe water supply system	Kesarapadi	1 No	@2.00	2.00	109	47	62	RWSS
38				Repair of spring based pipe water supply system	Batudi	1 No	@2.00	2.00	141	71	70	RWSS
39				Spring based pipe water supply system	Sutaguni	1 No	@5.00	5.00	153	67	86	RWSS
40				Supply Of pipe water with solar system	Denguni	1 No	@5.00	5.00	53	23	30	RWSS
41				Supply Of pipe water with solar system	Sana Denguni	1 No	@5.00	5.00	34	16	18	DKDA
42				Supply Of pipe water with solar system	Dhamanapanga	1 No	@5.00	5.00	14	7	7	RWSS
43				Supply Of pipe water with solar system	Kota	1 No	@5.00	5.00	80	33	47	DKDA
44				Supply Of pipe water with House connection	Ambadhoni	1 No	@5.00	5.00	25	11	14	DKDA
45				Supply Of pipe water with House connection	Guajapai	1 No	@5.00	3.00	109	47	62	DKDA
46	Repairing of Pipe Water Supply System	Salapajhola	1 No	@5.00	2.00	109	50	59	DKDA			
		Sub Total						74.00				
		Total						282.27				
45	2016-17	Infrastructure	Housing	IAY	Serkapadi	9 HH	@1.04	9.36	30	16	14	PR/DRDA
46				IAY	Kesarapadi	8 HH	@1.04	8.32	109	47	62	PR/DRDA
47				IAY	Salapajhola	4 HH	@1.04	4.16	40	18	22	PR/DRDA
48				IAY	Gunjapai	16 HH	@1.04	16.64	25	10	15	PR/DRDA
49				IAY	Ambadhoni	6 HH	@1.04	6.24	55	25	30	PR/DRDA
50				IAY	Sutaguni	3 HH	@1.04	3.12	153	67	86	PR/DRDA
51				IAY	Dhamanapanga	15 HH	@1.04	15.60	173	72	101	PR/DRDA
52				IAY	Kota	10 HH	@1.04	10.40	80	33	47	PR/DRDA
		Sub Total						73.84				

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
53	2016-17		Connectivity	Village Guard Wall / Protection Wall	Batudi	200 Mtr	@3.50 per 100mtr	7.00	141	71	70	RD
54		Village Guard Wall / Protection Wall		Kesarapadi	200 Mtr	@3.50	7.00	85	33	52	RD	
55		Village Guard Wall / Protection Wall		Serkapadi	200 Mtr	@3.50	7.00	91	39	52	RD	
56		Village Guard Wall / Protection Wall		Sutaguni	200 Mtr	@3.50	7.00	84	34	50	RD	
57		Village Guard Wall / Protection Wall		Denguni	200 Mtr	@3.50	7.00	170	85	85	RD	
58		Village Guard Wall / Protection Wall		Sana Denguni	150 Mtr	@3.50	5.25	97	45	52	RD	
59		Village Guard Wall / Protection Wall		Jiniguda	200 Mtr	@3.50	7.00	69	32	37	RD	
60		Village Guard Wall / Protection Wall		Dhamanapanga	100 Mtr	@3.50	3.50	182	76	106	RD	
61		Village Guard Wall / Protection Wall		Kota	100 Mtr	@3.50	3.50	80	33	47	RD	
62		Village Guard Wall / Protection Wall		Ambadhoni	200 Mtr	@3.50	7.00	211	85	126	RD	
63		Village Guard Wall / Protection Wall		Salapajhola	100 Mtr	@3.50	3.50	111	53	58	RD	
64		Construction of Road from Panimunda to Bathudi		Bathudi	3 Km	@3.00	9.00	25	11	14	RD	
65		Construction of Culvert 3 No's on Panimunda to Bathudi Road		Bathudi	30 Mtr	@4.00	12.00	25	11	14	MP	
66		Construction Of CC Road		Bathudi	100 Mtr	@5.00	5.00	25	11	14	MP	
67		Construction of Road from Panimunda to kesarapadi with one bridge and 3nos of Culvert		Kesarapadi	3 Km		40.00	153	67	86	RD	
68		Construction of Road from Kesarapadi to Serkapadi		Kesarapadi	1 Km	@3.00	3.00	153	67	86	MP	
69		Construction Of CC Road		Kesarapadi	100 Mtr	@5.00	5.00	153	67	86	RD	
70	Construction of Drain at Kesarapadi	Kesarapadi	100 Mtr	@5.00	5.00	100	44	56	MP			
71	Construction of Road from Panimunda to Khambesi II, Via-Serakapadi with C.D. work	Serkapadi	18 km	@200.00	200.00	100	44	56	RD			
72	Construction of Culvert 4 No's	Serkapadi	30 mtr	@4.00	16.00	100	44	56	RD			
73	Const. of CC Road 2 No's	Serkapadi	200 Mtr	@5.00	10.00	124	54	70	RD			
74	Const. of CC Road 1 No	Sutaguni	100 mtr	@5.00	5.00	124	54	70	RD			
75	Metaling of road from Denguni road to Sutaguni	Sutaguni	1 Km	@10.00	10.00	76	37	39	MP			
76	Construction of CC Road at Denguni	Denguni	200 Mtr	@5.00	10.00	76	37	39	RD			
77	Construction of Road from Denguni to Jiniguda	Denguni	5 Km	@3.00	15.00	76	37	39	RD			

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
78				Metaling of Road from Denguni to Sana Denguni	Denguni	2 Km	@10.00	20.00	76	37	39	RD
79				Construction of Road from Denguni to Ambadhoni, Via-Odapanga with culvert	Denguni	10 Km	@200.00	200.00	2500	1200	1300	RD
80				Construction of CC Road	Sana Denguni	100 Mtr	@5.00	5.00	53	23	30	MP
81				Construction of Road from Sana Denguni to Badabada	Sana Denguni	3 Km	@3.00	9.00	53	23	30	MP
82				Const. of CC Road at Jiniguda	Jiniguda	100 Mtr	@5.00	5.00	53	23	30	RD
83				Construction of Road from jiniguda to Dhamanapanga	Jiniguda	4 km	@3.00	12.00	53	23	30	RD
84				Const. of CC Road at Dhamanapanga	Dhamanapanga	200 Mtr	@5.00	10.00	53	23	30	DKDA
85				Construction of Road from Dhamanapanga to Kota	Dhamanapanga	5 Km	@3.00	15.00	34	16	18	RD
86				Const. of CC Road at Kota	Kota	100 Mtr	@5.00	5.00	14	7	7	MP
87				Const. of CCD Road at Ambadhoni	Ambadhoni	200 Mtr	@5.00	10.00	80	33	47	RD
88				Construction of Culvert 2 No's on Ambadhoni to Kucherli road	Ambadhoni	150 Mtr	@4.00	8.00	30	16	14	RD
89				Construction of Road from Gunjapai to Salapajhola	Gunjapai	5 Km	@3.00	15.00	30	16	14	RD
90				Const. of CCD Road at Gunjapai	Gunjapai	200 Mtr	@5.00	10.00	30	16	14	RD
91				Construction of Road from Katagada to Salapajhola with 1 bridge 5 nos Culvert	Salapajhola	6 Km	@40.00	40.00	215	115	100	RD
92				Const. of CC Road at Salapajhola	Salapajhola	100 Mtr	@5.00	5.00	109	47	62	MP
				Sub Total				778.75				
93	2016-17		Electrification	Supply of Electrification of village Serkapadi	Serkapadi	1 No	@10.00	10.00	91	39	52	SESCO
94				Supply of Electrification of village Kesarapadi	Kesarapadi	1 No	@10.00	10.00	85	33	54	SESCO
95				Supply of Electrification of village Bathudi	Batudi	1 No	@10.00	10.00	78	35	43	SESCO
96				Supply of Electrification of village Salapajhola	Salapajhola	1 No	@10.00	10.00	109	50	59	SESCO
97				Supply of Electrification of village Gunjapai	Gunjapai	1 No	@10.00	10.00	109	47	62	SESCO
98				Supply of Electrification of village Ambadhoni	Ambadhoni	1 No	@10.00	10.00	205	82	123	SESCO

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
99				Supply of Electrification of village Sutaguni	Sutaguni	1 No	@10.00	10.00	84	32	52	SESCO
100				Supply of Electrification of village Denguni	Denguni	1 No	@10.00	10.00	172	79	93	SESCO
101				Supply of Electrification of village Sana Denguni	Sana Denguni	1 No	@10.00	10.00	97	45	52	SESCO
102				Supply of Electrification of village Jiniguda	Jiniguda	1 No	@10.00	10.00	69	32	37	SESCO
103				Supply of Electrification of village Dhamanapanga	Dhamanapanga	1 No	@10.00	10.00	173	72	101	SESCO
104				Supply of Electrification of village Kota	Kota	1 No	@10.00	10.00	80	33	47	SESCO
Sub Total								120.00				
Total								972.59				
105	2016-17	Sustainable Livelihood Project	Irrigation	Const. of Check Dam Work with canal system @ 5.00	Batudi	100 mtr/15 Ac	@5.00	5.00	78	35	43	MI / MP
106				Const. of Check Dam Work with canal system @ 5.00	Kesarapadi	100 mtr/15 Ac	@5.00	5.00	85	33	54	MI / MP
107				Const. of Check Dam Work with canal system @ 5.00	Sutaguni	100 mtr/20 Ac	@5.00	5.00	84	32	52	MI / MP
108				Const. of Check Dam Work with canal system @ 5.00	Denguni	100 mtr/30 Ac	@5.00	5.00	172	79	93	MI / MP
109				Const. of Check Dam Work with canal system @ 5.00	Sana Denguni	100 mtr/10 Ac	@5.00	5.00	97	45	52	MI / MP
110				Const. of Check Dam Work with canal system @ 5.00	Kota	100 mtr/5Ac	@5.00	5.00	80	33	47	MI / MP
111				Const. of Check Dam Work with canal system @ 5.00	Gunjapai	100 mtr/12 Ac	@5.00	5.00	109	47	62	MI / MP
112				Const. of Check Dam Work with canal system @ 5.00	Salapajhola	100 mtr/25 Ac	@5.00	5.00	109	50	59	MI / MP
Sub Total								40.00				
113	2016-17		Land Development	Land Development/Stone Bonding	Serkapadi	24 Ac/ 24 ben	@0.20 per acre	4.80	91	39	52	MGNREGA/MP
114				Land Development/Stone Bonding	Kesarapadi	19 AC/19 ben	@0.20	3.80	85	33	54	MGNREGA/MP
115				Land Development/Stone Bonding	batudi	19Ac/19 ben	@0.20	3.80	78	35	43	MGNREGA/MP
116				Land Development/Stone Bonding	Salapajhola	22Ac/22 ben	@0.20	4.40	109	50	59	MGNREGA/MP

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
117				Land Development/Stone Bonding	Gunjapai	22 Ac/22 ben	@0.20	4.40	109	47	62	MGNREGA/MP
118				Land Development/Stone Bonding	Ambadhoni	61 Ac/61 ben	@0.20	12.20	205	82	123	MGNREGA/MP
119				Land Development/Stone Bonding	Sutaguni	25 Ac/25 ben	@0.20	5.00	84	32	52	MGNREGA/MP
120				Land Development/Stone Bonding	Denguni	40Ac/40 ben	@0.20	8.00	172	79	93	MGNREGA/MP
121				Land Development/Stone Bonding	Sana Denguni	20 Ac/20 ben	@0.20	4.00	97	45	52	MGNREGA/MP
122				Land Development/Stone Bonding	Jiniguda	14 Ac/14 ben	@0.20	2.80	69	32	37	MGNREGA/MP
123				Land Development/Stone Bonding	Dhamanapanga	41Ac/41 ben	@0.20	8.20	173	72	101	MGNREGA/MP
124				Land Development/Stone Bonding	Kota	20 Ac/20 ben	@0.20	4.00	80	33	47	MGNREGA/MP
				Sub Total				65.40				
125	2016-17		Horticulture	Development of Horticulture Nursery at Chatikana	61 Village	2 Nos		6.00				MP
126				Mango,orange & lemon Planatation	Serkapadi	24Ac/24 ben	@0.108 per acre	2.60	91	39	52	HORT./MP
127				Mango,orange & lemon Planatation	Kesarapadi	19ac/19 ben	@0.108	2.05	85	33	54	HORT./MP
128				Mango,orange & lemon Planatation	batudi	19 ac/19 ben	@0.108	2.05	78	35	43	HORT./MP
129				Mango,orange & lemon Planatation	Salapajhola	22 ac/22 ben	@0.108	2.38	109	50	59	HORT./MP
130				Mango,orange & lemon Planatation	Gunjapai	22 Ac/22 ben	@0.108	2.38	109	47	62	HORT./MP
131				Mango,orange & lemon Planatation	Ambadhoni	61 Ac/61 ben	@0.108	6.59	205	82	123	HORT./MP
132				Mango,orange & lemon Planatation	Sutaguni	25Ac/ 25ben	@0.108	2.70	84	32	52	HORT./MP
133				Mango,orange & lemon Planatation	Denguni	40Ac/40 ben	@0.108	4.32	172	79	93	HORT./MP
134				Mango,orange & lemon Planatation	Sana Denguni	20 Ac/20 ben	@0.108	2.16	97	45	52	HORT./MP
135				Mango,orange & lemon Planatation	Jiniguda	14 Ac/14 ben	@0.108	1.51	69	32	37	HORT./MP
136				Mango,orange & lemon Planatation	Dhamanapanga	41Ac/ 41 ben	@0.108	4.43	173	72	101	HORT./MP
137				Mango,orange & lemon Planatation	Kota	20 Ac/20 ben	@0.108	2.16	80	33	47	HORT./MP

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
138				Zinger & turmeric Cultivation	Serkapadi	6Ac/24 ben	@0.48 per acre	2.88	91	39	52	HORT./MP
139				Zinger & turmeric Cultivation	Kesarapadi	5 ac/19 ben	@0.48	2.40	85	33	54	HORT./MP
140				Zinger & turmeric Cultivation	batudi	5ac/19 ben	@0.48	2.40	78	35	43	HORT./MP
141				Zinger & turmeric Cultivation	Salapajhola	6 ac/22 ben	@0.48	2.88	109	50	59	HORT./MP
142				Zinger & turmeric Cultivation	Gunjapai	6 Ac/22 ben	@0.48	2.88	109	47	62	HORT./MP
143				Zinger & turmeric Cultivation	Ambadhoni	15 Ac/61 ben	@0.48	7.20	205	82	123	HORT./MP
144				Zinger & turmeric Cultivation	Sutaguni	7 Ac/ 25ben	@0.48	3.36	84	32	52	HORT./MP
145				Zinger & turmeric Cultivation	Denguni	10Ac/40 ben	@0.48	4.80	172	79	93	HORT./MP
146				Zinger & turmeric Cultivation	Sana Denguni	5 Ac/20 ben	@0.48	2.40	97	45	52	HORT./MP
147				Zinger & turmeric Cultivation	Jiniguda	4 Ac/14 ben	@0.48	1.92	69	32	37	HORT./MP
148				Zinger & turmeric Cultivation	Dhamanapanga	10 Ac/ 41 ben	@0.48	4.80	173	72	101	HORT./MP
149				Zinger & turmeric Cultivation	Kota	5Ac/20 ben	@0.48	2.40	80	33	47	HORT./MP
150				Pineapple Cultivation	Bathudi	10 Ac/19 ben	@0.10 per acre	1.00	78	35	43	HORT./MP
151				Pineapple Cultivation	Salapajhola	11 ac/22 ben	@0.10	1.10	109	50	59	HORT./MP
152				Pineapple Cultivation	Gunjapai	11 Ac/ 22ben	@0.10	1.10	109	47	62	HORT./MP
153				Pineapple Cultivation	Ambadhoni	31 Ac/61 ben	@0.10	3.10	34	16	18	HORT./MP
154				Pineapple Cultivation	Sutaguni	13 Ac/25 ben	@0.10	1.30	14	7	7	HORT./MP
155				Pineapple Cultivation	Denguni	20 Ac/40 ben	@0.10	2.00	80	33	47	HORT./MP

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
156				Pineapple Cultivation	Sana Denguni	10Ac/20 ben	@0.10	1.00	205	82	123	HORT./MP
157				Pineapple Cultivation	Jiniguda	7Ac/14 ben	@0.10	0.70	69	32	37	HORT./MP
158				Pineapple Cultivation	kota	10Ac/20 ben	@0.10	1.00	80	33	47	HORT./MP
159				Pineapple Cultivation	Dhamanapanga	21Ac/41 ben	@0.10	2.10	173	72	101	HORT./MP
160				Banana Cultivation	Serkapadi	6 Ac/24 ben	@0.80 per acre	4.80	91	39	52	HORT./MP
161				Banana Cultivation	Kesarapadi	5 ac/19 ben	@0.80	4.00	85	33	54	HORT./MP
162				Banana Cultivation	batudi	5ac/19 ben	@0.80	4.00	78	35	43	HORT./MP
163				Banana Cultivation	Salapajhola	5.5 ac/22 ben	@0.80	4.40	109	50	59	HORT./MP
164				Banana Cultivation	Gunjapai	5.5 Ac/22 ben	@0.80	4.40	109	47	62	HORT./MP
165				Banana Cultivation	Ambadhoni	15 Ac/61 ben	@0.80	12.00	205	82	123	HORT./MP
166				Banana Cultivation	Sutaguni	6 Ac/ 25ben	@0.80	4.80	84	32	52	HORT./MP
167				Banana Cultivation	Denguni	10 Ac/40 ben	@0.80	8.00	172	79	93	HORT./MP
168				Banana Cultivation	Sana Denguni	5 Ac/20 ben	@0.80	4.00	97	45	52	HORT./MP
169				Banana Cultivation	Jiniguda	3.5 Ac/14 ben	@0.80	2.80	69	32	37	HORT./MP
170				Banana Cultivation	Dhamanapanga	10 Ac/ 41 ben	@0.80	8.00	173	72	101	HORT./MP
171				Banana Cultivation	Kota	5 Ac/20 ben	@0.80	4.00	80	33	47	HORT./MP
172				Vegetable Cultivation	Dhamanapanga	5 Ac/20 ben	@0.05	1.00	105	50	55	HORT./MP
173				Vegetable Cultivation	Denguni	5 Ac/20 ben	@0.05	1.00	100	40	60	HORT./MP

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									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
174				Vegetable Cultivation	Serkapadi	5Ac/15ben	@0.05	0.75	80	30	50	HORT./MP
175				Vegetable Cultivation	Sutaguni	5Ac/15ben	@0.05	0.75	85	35	50	HORT./MP
176				Fruit processing unit at chatikona	chatikona	1/61 villages	@50.00	50.00	6765	2879	3886	HORT./MP
177				Cont of Cold storage at Chatikona	DKDA Area	1/61 villages	@50.00	50.00	6765	2879	3886	HORT./MP
				Sub Total				264.75				
178	2016-17		Agriculture	Paddy demonstration	Serkapadi	5 Ac/5 ben	@0.05 per ben	0.25	25	10	15	DDA/MP
179				Paddy demonstration	Kesarapadi	5Ac/5 ben	@0.05	0.25	26	10	16	DDA/MP
180				Paddy demonstration	batudi	4 Ac/4 ben	@0.05	0.20	20	9	11	DDA/MP
181				Paddy demonstration	Dhamanapanga	15Ac/ 15 ben	@0.05	0.75	75	35	40	DDA/MP
182				Paddy demonstration	Denguni	15Ac/ 15 ben	@0.05	0.75	75	35	40	DDA/MP
183				Paddy demonstration	Salapajhola	15Ac/ 15 ben	@0.05	0.75	75	35	40	DDA/MP
184				Paddy demonstration	Gunjapai	10Ac/ 10 ben	@0.05	0.50	50	20	30	DDA/MP
185				Paddy demonstration	Sana Denguni	8Ac/ 8 ben	@0.05	0.40	45	15	30	DDA/MP
186				Agriculture implements	Serkapadi	34 ben	@0.03 per ben	1.02	91	39	52	Micro Project
187				Agriculture implements	Kesarapadi	24 ben	@0.03	0.72	85	33	54	Micro Project
188				Agriculture implements	batudi	19 ben	@0.03	0.54	78	35	43	Micro Project
189				Agriculture implements	Salapajhola	19 ben	@0.03	0.54	109	50	59	Micro Project
190				Agriculture implements	Gunjapai	22 ben	@0.03	0.66	109	47	62	Micro Project
191				Agriculture implements	Ambadhoni	22 ben	@0.03	0.66	205	82	123	Micro Project
192				Agriculture implements	Sutaguni	61 ben	@0.03	1.83	84	32	52	Micro Project
193				Agriculture implements	Denguni	25 ben	@0.03	0.75	172	79	93	Micro Project
194				Agriculture implements	Sana Denguni	40 ben	@0.03	1.20	97	45	52	Micro Project
195				Agriculture implements	Jiniguda	20 ben	@0.03	0.60	69	32	37	Micro Project

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
196				Agriculture implements	Dhamanapanga	14 ben	@0.03	0.42	173	72	101	Micro Project	
197				Agriculture implements	Kota	41 ben	@0.03	1.23	80	33	47	Micro Project	
198				Maize Demonstration	Serkapadi	12 A/c 12 ben	@0.007 per acre	0.08	91	39	52	DDA/MP	
199				Maize Demonstration	Kesarapadi	10Ac/19ben	@0.007	0.07	85	33	54	DDA/MP	
200				Maize Demonstration	Denguni	20Ac/40ben	@0.007	0.14	172	79	93	DDA/MP	
201				Maize Demonstration	Sutaguni	13Ac/25ben	@0.007	0.09	84	32	52	DDA/MP	
202				Maize Demonstration	Salapajhola	11Ac/22ben	@0.007	0.08	109	50	59	DDA/MP	
203				Maize Demonstration	Gunjapai	11Ac/22ben	@0.007	0.08	50	20	30	DDA/MP	
204					Exposure Visit of Farmers to outside States	DKDA Area	10 ben	@0.20	2.00	10	10	0	DDA/MP
Sub Total								16.56					
205	2016-17		Animal Husbandry	Poultry	Serkapadi	2 nos	@0.20	0.40	91	39	52	VET/ MP	
206				Poultry	Salapajhola	2 nos	@0.20	0.40	109	50	59	VET/ MP	
207					Poultry	Ambadhoni	2 nos	@0.20	0.40	205	82	123	VET/ MP
208					Poultry	Denguni	1 nos	@0.20	0.20	172	79	93	VET/ MP
209					Poultry	Dhamanapanga	1 no	@0.20	0.20	173	72	101	VET/ MP
210					Poultry	Kesarapadi	1 no	@0.20	0.20	85	33	54	VET/ MP
211					Animal health Camp	61 vilage	4 nos	@0.40	1.60				VET/ MP
Sub Total								3.40					
212	2016-17			Market Link				0.00					
Sub Total								0.00					
213	2016-17			Social Security				0.00					
Sub Total								0.00					
214	2016-17		Promotion of SHG	Exposure visit of SHGs	9 Villages	13 SHGs	@0.10	1.30	130	20	110	OLM/MP	
215				Training to SHGs onKhalli stitching	Serkapadi	3 nos	@0.20	0.60	30	0	30	OLM/MP	
216					Training to SHGs on Broom making	Gunjapai	3 nos	@0.20	0.60	30	0	30	OLM/MP

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									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
217				Training to SHGs on Embroidery	Ambadhoni	3 nos	@0.20	0.60	30	0	30	OLM/MP
218				Loan to SHG	3 nos	3 nos	@1.25	3.75	30	0	30	OLM/MP
				Sub Total				6.85				
				Total				396.96				
219		Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886	MP
220				Supply of costumes to Tribal dance troupes and musical instruments			2.00 L.S	2.00				MP
221				Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00				MP
222				Annual Tribal sports at Micro Project level to identify the sports			2.00 L.S	2.00				MP
223				Exposure Visit to other Micro Project area			2.00 L.S	2.00				MP
224				Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00				MP & ATLC
225				Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00				MP & SCSTRTI
226				Audio Visual Programme			2.00 L.S	2.00				MP & SCSTRTI
227				Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00				MP & SCSTRTI
228				Const. of Sadrghar	MP Area	5 Villages	@2.00	10.00	800	700	1500	MP
229	2016-17			Const. of sadar ghar	Serkapadi	1 no	@2.00	2.00	91	39	52	MP
230				Const. of sadar ghar	kesarapadi	1 no	@2.00	2.00	85	33	52	MP
231				Const. of sadar ghar	Batudi	1 no	@2.00	2.00	78	35	43	MP
232				Const. of sadar ghar	Ambadhoni	1 no	@2.00	2.00	205	82	123	MP
233				Const. of sadar ghar	Gunjapai	1 no	@2.00	2.00	109	47	62	MP
234				Const. of sadar ghar	Salapajhola	1 no	@2.00	2.00	109	50	59	MP
235				Const. of sadar ghar	Sutaguni	1 no	@2.00	2.00	84	32	52	MP
236				Const. of sadar ghar	Denguni	1 no	@2.00	2.00	172	79	93	MP
237				Const. of sadar ghar	Dhamanapanga	1 no	@2.00	2.00	173	72	101	MP

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
238				Const. of sadar ghar	Kota	1 no	@2.00	2.00	80	33	47	MP
Sub Total								67.00				
239	2016-17	Capacity Building		Orientation training to MPWs	Chatikana	14 nos	@1.00	1.00	14	14		MP
240				Masson Training	6 Ben	6nos	@0.24	1.44	6	6	0	ITDA
241				Computer Training	6 Ben	6 Ben	@0.25	1.50	6	6	10	ITDA
Sub Total								3.94				
242	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Functioning of nursery education center (MPW) @ Of 5000/-per Monts	Chatikana	14	@0.05	8.40	14	14	0	MP
				Remuneration to MPWs	Chatikana	14nos	@0.01	1.68	14	14		MP
243	2016-17			Engagement of Anthropologist, JAO/JHO/JSCO & JE & DEO	61 Village		@0.25	15.25				MP
				Survey, Monitoring & Evaluation expenses				2.00				MP
				Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80				MP
				Office Management & Administrative Charges				4.38				MP
Sub Total								35.51				
Grand Total								1758.27				

Funding Source
XIV
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Funding Source
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PR Deptt.
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Horticulture Dept.
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Funding Source
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Horticulture Dept.
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Horticulture Dept.
Horticulture Dept.
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Funding Source
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Sports & Youth Service
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Funding Source
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PART - VI
ICCD Plan for Dangaria Kandha Development Agency, Kurli, Chatikona, Rayagada for Five Year Plan (2015-
(Based on Priorities indicated in Part-V)

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
3		Social Sector	Education	Education complex Recurring expenditure Boys includes Mess charges, Remunation Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		63.00	250	250	0
				Education complex Non Recurring expenditure Boys includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1		7.00	250	250	0
4				Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex	Chatikana	1no		3.00	250	250	0
5				GyanMandir Reading and Writing Materials,Dresses etc.	Chatikana	14	@0.005	0.07	881	600	281
6				Annual Sports	Chatikana	1		2.00	300	0	300
7				Repair of Gyana Mandir	Bondili	1 No	@2.00	2.00	166	60	106
8				Construction of Gyana Mandir	Hingabadi	1 No	@4.00	4.00	131	55	76
16						Yearly Sickle Cell Screening of all children (0-14Years)	61 Village	100	@0.01	0.100	6765
59				Village Guard Wall	Bariguda	100Mtr	@3.5	3.50	18	9	9
60				Village Guard Wall	Kucherla	100Mtr	@3.5	3.50	54	16	38
128	2017-18		Horticulture	Development of Horticulture Nursery	61 Village	2 Nos	@3.50	7.00			
182				Agriculture implements	Bandli	35 ben	@0.03 per ben	1.05	166	60	106
183				Agriculture implements	Kirida	14 ben	@0.03	0.42	61	21	40
184				Agriculture implements	Tenda	32 ben	@0.03	0.96	132	47	85
185				Agriculture implements	Kucherla	15 ben	@0.03	0.45	54	16	38
186				Agriculture implements	Bariguda	5 ben	@0.03	0.15	18	9	9
187				Agriculture implements	Kodiguma	14 ben	@0.03	0.42	49	17	32
188				Agriculture implements	Tala Duargudi	22 ben	@0.03	0.66	96	41	55
189				Agriculture implements	Upur Duargudi	18 ben	@0.03	0.54	89	32	57
190				Agriculture implements	Odapanga	15 ben	@0.03	0.45	64	22	42
191				Agriculture implements	Sargipiai	11 ben	@0.03	0.33	58	22	36
192			Agriculture implements	Surudipai	3 ben	@0.03	0.09	13	3	10	
193				Agriculture implements	Gailanga	2 ben	@0.03	0.06	10	3	7

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male)		
									Total	Male	Female
		Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886
				Supply of costumes to Tribal dance troupes and musical instruments			2.00 L.S	2.00			
				Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00			
				Exposure Visit to other Micro Project area			2.00 L.S	2.00			
				Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00			
				Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00			
				Audio Visual Programme			2.00 L.S	2.00			
220	2017-18			Preservation & protection of sacred group (5 Villages in a cluster)		3 Cluster	@2.00 per cluster	6.00			
221				Const. of Sadarghar	Kirida	1 no	@3.00	3.00	61	21	40
222				Const. of Sadarghar	Tanda	1 no	@3.00	3.00	132	47	85
223				Const. of Sadarghar	Kucherla	1 no	@3.00	3.00	54	16	38
224				Const. of Sadarghar	Bariguda	1 no	@3.00	3.00	18	9	9
225				Const. of Sadarghar	Kodiguma	1 no	@3.00	3.00	49	17	32
226				Const. of Sadarghar	Tala Duargudi	1 no	@3.00	3.00	96	41	55
227				Const. of Sadarghar	Upur Duargudi	1 no	@3.00	3.00	89	32	57
				Remuneration to MPWs	Chatikana	14 no	@0.02	3.36			
				Office Management & Administrative Charges				3.38			
				Survey, Monitoring & Evaluation expenses				2.00			
				Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80			

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
Micro Project	CCD
DKDA	CCD
DKDA	CCD
DKDA	CCD
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Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP & ATLC	CCD
MP & SCSTRTI	CCD
MP & SCSTRTI	CCD
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PART - VI

ICCD Plan for Dangaria Kandha Development Agency, Kurli,Chatikona, Rayagada for Five Year Plan (2015-

(Based on Priorities indicated in Part-V)

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1			Education	Education complex Recurring Expenditure Girls includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		65.00	300	0	300
				Education complex Non Recurring Girls includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1		5.00	300	0	300
2				Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex	chatikona	1no		3.00	290	0	290
3	2018-19	Social Sectors		Education complex Recurring Expenditure Boy includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1		65.00	250	250	0
				Education complex Non Recurring Expenditure Boy includes repairing, colouring, supply of furnitures utensils etc				5.00	250	250	0
4				Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex	Sakata	1no		3.00	250	250	0
5				GyanMandir Reading and Writing Materials,Dresses etc.	Chatikana	14	@3.00	3.00	881	600	281
6				Annual Sports	Chatikana	1	@2.00	2.00	300	0	300
7				Repair of Gyana Mandir	Katraguma	1 No	@3.00	3.00	175	70	105
8				Construction of Gyana Mandir	Batiguma	1 No	@4.00	4.00	182	97	85
9				Construction of Gyana Mandir	Hundijali	1 No	@4.00	4.00	206	72	134
10				Construction of Gyana Mandir	Hutesi	1 No	@4.00	4.00	112	41	71
					Total				166.00		
11	2018-19		Health & Nutrition	Organisation Of Health Camp & Live Saving Medicines	61 Village	8 nos	@0.50	4.00	6765	2879	3886

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
12				Monthly review of Micro Projects by the Collector	61 Village	12	@0.005	0.06	6765	2879	3886
13				Reprinting of Sickle Cell School Health Card	61 Village	100	0.0005	0.050	6765	2879	3886
14				Yearly Sickle Cell Screening of all children (0-14Years)	61 Village	100	@0.001	0.100	6765	2879	3886
15				Project level Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days	61 Village	50	0.008	0.40	6765	2879	3886
16				Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	61 Village		@0.50	0.50	6765	2879	3886
17				Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days	61 Village	50	0.008	0.40	6765	2879	3886
Total								5.51			
18	2018-19		Drinking Water & Sanitation	Village Community Latrine	Khambesi	20nos	@0.50	10.00	604	264	340
19		Village Community Latrine		Kadraguma	5no	@0.50	2.50	175	70	105	
20		Village Community Latrine		Jangajadi	8no	@0.50	4.00	169	81	88	
21		Village Community Latrine		Batiguma	10 no	@0.50	5.00	182	97	85	
22		Village Community Latrine		Upar Guma	8 No	@0.50	4.00	143	79	72	
23		Village Community Latrine		Hundijali	10 No	@0.50	5.00	206	72	134	
24		Village Community Latrine		Hutesi	4 No	@0.50	2.00	112	41	71	
25		Village Community Latrine		Mundabali	6 No	@0.50	3.00	170	82	88	
26		Village Community Latrine		Gartali	6 No	@0.50	3.00	208	92	116	
27		Spring based pipe water supply system		Khambesi	1 No	@5.00	5.00	604	264	340	
28		Supply Of Borwell		Khambesi	1 No	@2.00	2.00	604	264	340	
29		Construction of Cistern		Kadraguma	1 No	@1.00	1.00	175	70	105	
30		Repair of Pipe water supply system		Parmaguda	1 No	@2.00	2.00	36	11	25	
31		Repair of Pipe water supply system		Kucherli	1 No	@2.00	2.00	77	34	43	
32		Repair of Pipe water supply system		Thuaguda	1 No	@2.00	2.00	53	23	30	
33		Repair of Pipe water supply system		Hutesi	1 No	@2.00	2.00	112	41	71	
34		Repair of Pipe water supply system		Mundabali	1 No	@2.00	2.00	170	82	88	

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
35				Repair of Pipe water supply system	Gartali	1 No	@2.00	2.00	208	92	116
Total								58.50			
Sub Total								230.01			
36	2018-19	Infrastructure	Housing	IAY	Khambesi	27 HH	@1.04	28.08	604	264	340
37			IAY	Kadraguma	13 HH	@1.04	13.52	175	70	105	
38			IAY	Jangajadi	12HH	@1.04	12.48	169	81	88	
39			IAY	Batiguma	9 HH	@1.04	9.36	182	97	85	
40			IAY	Upar Guma	8HH	@1.04	8.32	143	79	72	
41			IAY	Hundijali	14 HH	@1.04	14.56	206	72	134	
42			IAY	Parma Guda	5 HH	@1.04	5.20	36	11	25	
43			IAY	Kucherli	5 HH	@1.04	5.20	77	34	43	
44			IAY	Thuaguda	12 HH	@1.04	12.48	53	23	30	
45			IAY	Hutesi	6 HH	@1.04	6.24	112	41	71	
46			IAY	Mundabali	5 HH	@1.04	5.20	170	82	88	
47			IAY	Gartali	4 HH	@1.04	4.16	208	92	116	
Sub Total								124.80			
48	2018-19		Connectivity	Village Guard Wall	Khambesi	200 Mtr	@3.50	7.00	604	264	340
49				Village Guard Wall	Kadraguma	100 Mtr	@3.50	3.50	175	70	105
50				Village Guard Wall	Jangajadi	200 Mtr	@3.50	7.00	169	81	88
51				Village Guard Wall	Batiguma	200 Mtr	@3.50	7.00	182	97	85
52				Village Guard Wall	Upar guma	100 Mtr	@3.50	3.50	143	79	72
53				Village Guard Wall	Hundijali	200 Mtr	@3.50	7.00	206	72	134
54				Village Guard Wall	Kucherli	100 Mtr	@3.50	3.50	77	34	43
55				Village Guard Wall	Hutesi	100 Mtr	@3.50	3.50	112	41	71
56				Village Guard Wall	Mundabali	200 Mtr	@3.50	7.00	170	82	88
57				Village Guard Wall	Mundabali	100Mtr	@3.50	3.50	170	82	88
58				Village Guard Wall	Mundabali	200Mtr	@3.50	7.00	170	82	88
59				Village Guard Wall	Gartali	100Mtr	@3.50	3.50	208	92	116
60				Construction of Road from Khambesi to Uparaguma	Khambesi	2 Km	@3.00	6.00	604	264	340
61				Construction of Road from Khambesi to Naringi Badi road	Khambesi	1.5 Km	@3.00	4.50	604	264	340
62				Construction of Road from Khambesi to Mundabali	Khambesi	2 Km	@3.00	6.00	604	264	340

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
63				Construction of Road from Khambesi PMG to Gadagada Nala	khambesi	1.5Km	@3.00	4.50	604	264	340
64				Construction of Road from PMG to Kadraguma	Kadraguma	2 Km	@3.00	6.00	175	70	105
65				Construction of Road from Jangajadi to Radanga	Jangajadi	5 Km	@3.00	15.00	169	81	88
66				Construction of Road from Jangajadi to Railima	Jangajadi	4 Km	@3.00	12.00	169	81	88
67				Construction of Road from Hutesi to Hundijali (pichu)	Hutesi	2 Km	@3.00	6.00	112	41	71
68				Construction of Road from PWD Road to Panaspadar	Gartali	2 Km	@3.00	6.00	208	92	116
69				Construction of Road from PWD Road to Gartali	Gartali	2 Km	@3.00	6.00	208	92	116
70				Construction of Culvert	Khambesi	20 mtr	@4.00	8.00	604	264	340
71				Construction of Culvert 2 Nos	Jangojadi	20 mtr	@4.00	8.00	169	81	88
72				Construction of Culvert 2 Nos	Batiguma	20 mtr	@4.00	8.00	182	97	85
73				Construction of Culvert 1 Nos	Uparguma	10 mtr	@4.00	4.00	143	79	72
74				Construction of Culvert 1 Nos	Hundijali	10 mtr	@4.00	4.00	206	72	134
75				Construction of Culvert	Parmaguda	10mtr	@4.00	4.00	36	11	25
76				Construction of Culvert 1 Nos	Thuaguda	10 mtr	@4.00	4.00	53	23	30
77				Construction of Culvert	Hutesi	10mtr	@4.00	4.00	112	41	71
78				Construction of Culvert	Mundabali	10mtr	@4.00	4.00	170	82	88
79				Construction of Bridge	Thuaguda	20mtr	@5.00	10.00	53	23	30
80				Construction of Bridge	Hutesi	20mtr	@5.00	10.00	112	41	71
81				Village CC Road	Khambesi	400 Mtr	@5.00	20.00	604	264	340
82				Village CC Road	Kadraguma	200 Mtr	@5.00	10.00	175	70	105
83				Village CC Road	Jangajadi	100 Mtr	@5.00	5.00	169	81	88
84				Village CC Road	Batiguma	100 Mtr	@5.00	5.00	182	97	85
85				Village CC Road	Upar Guma	100 Mtr	@5.00	5.00	143	79	72
86				Village CC Road	Hundijali	100 Mtr	@5.00	5.00	206	72	134
87				Village CC Road	Parma guda	100 Mtr	@5.00	5.00	36	11	25
88				Village CC Road	Kucherli	100 Mtr	@5.00	5.00	77	34	43
89				Village CC Road	Thuaguda	100 Mtr	@5.00	5.00	53	23	30
90				Village CC Road	Hutesi	100 Mtr	@5.00	5.00	112	41	71
91				Village CC Road	Mundabali	100 Mtr	@5.00	5.00	170	82	88
92				Village CC Road	Gartali	200 mtr	@5.00	10.00	208	92	116
				Total				288.00			
93	2018-19		Electrification	Supply of Domestic House Electrification	Khambesi	36 nos	@0.10	3.60	604	264	340

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
94				Supply of Solar Light	Kadraguma	3 nos	@0.35	1.05	175	70	105
95				Supply of Solar Light & electricity supply	Jangajadi	2 nos	@0.35	10.00	169	81	88
96				Supply of Solar Light & electricity supply	Batiguma	2 nos	@0.35	10.00	182	97	85
97				Supply of Solar Light & electricity supply	Upar Guma	2 nos	@0.35	10.00	143	79	72
98				Supply of Solar Light & electricity supply	Hundijali	2 nos	@0.35	10.00	206	72	134
99				Supply of Domestic House Electrification	Parma Guda	5nos	@0.10	0.50	36	11	25
100				Supply of Solar Light	Kucherli	2 nos	@0.35	0.70	77	34	43
101				Supply of Electricity to Thuaguda	Thuaguda	1nos	@10.00	10.00	53	23	30
102				Supply of Domestic House Electrification	Hutesi	15nos	@0.10	1.50	112	41	71
103				Supply of Domestic House Electrification	Mundabali	24nos	@0.10	2.40	170	82	88
104				Supply of Domestic House Electrification	Gartali	4nos	@0.10	0.40	208	92	116
Total								60.15			
Sub Total								472.95			
105	2018-19	Sustainable Livelihood Project	Irrigation	Cont of Check Dam Work with canal system	Khambesi	100 mtr / 50 acre	@5.00	5.00	604	264	340
106				Cont of Check Dam Work with canal system	Khambesi	100mtr/ 30 acre	@5.00	5.00	604	264	340
107				Cont of Check Dam Work with canal system	Kadraguma	100 mtr/10Ac	@5.00	5.00	175	70	105
108				Cont of Check Dam Work with canal system	Jangajadi	100mtr/20 acre	@5.00	5.00	169	81	88
109				Cont of Check Dam Work with canal system	Batiguma	100 mtr/20 acre	@5.00	5.00	182	97	85
110				Cont of Check Dam Work with canal system	Parma Guda	100 mtr/20 acre	@5.00	5.00	36	11	25
111				Cont of Check Dam Work with canal system	Mundabali	100 mtr/10/ acre	@5.00	5.00	170	82	88
Total								35.00			
112	2018-19		Land Development	Land Development/ Stone Bonding	Khambesi	144Ac/ 144 ben	@0.20	28.80	604	264	340
113				Land Development/ Stone Bonding	Kadraguma	42AC/42 ben	@0.20	8.40	175	70	105
114				Land Development/ Stone Bonding	Jangajadi	38Ac/38 ben	@0.20	7.60	169	81	88
115				Land Development/ Stone Bonding	Batiguma	56Ac/56 ben	@0.20	11.20	182	97	85
116				Land Development/ Stone Bonding	Upar Guma	37 Ac/37 ben	@0.20	7.40	143	79	72
117				Land Development/ Stone Bonding	Hundijali	47Ac/47 ben	@0.20	9.40	206	72	134

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)			
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
118				Land Development/ Stone Bonding	Parma Guda	15 Ac/15 ben	@0.20	3.00	36	11	25	
119				Land Development/ Stone Bonding	Kucherli	20Ac/20 ben	@0.20	4.00	77	34	43	
120				Land Development/ Stone Bonding	Thuaguda	12 Ac/12 ben	@0.20	2.40	53	23	30	
121				Land Development/ Stone Bonding	Hutesi	25Ac/25 ben	@0.20	5.00	112	41	71	
122				Land Development/ Stone Bonding	Mundabali	34Ac/34 ben	@0.20	6.80	170	82	88	
123				Land Development/ Stone Bonding	Gartali	44Ac/44 ben	@0.20	8.80	208	92	116	
Total								102.80				
124	2018-19		Horticulture	Development of Horticulture Nersury	61 Village	2 Nos	@4.00	8.00				
125				Mango,Orange & Lemon Plantation	Khambesi	144Ac/ 144 ben	@0.108 per acre	15.55	604	264	340	
126					Mango,Orange & Lemon Plantation	Kadraguma	42AC/42 ben	@0.108	4.53	175	70	105
127					Mango,Orange & Lemon Plantation	Jangajadi	38Ac/38 ben	@0.108	4.10	169	81	88
128					Mango,Orange & Lemon Plantation	Batiguma	56Ac/56 ben	@0.108	6.04	182	97	85
129					Mango,Orange & Lemon Plantation	Upar Guma	37 Ac/37 ben	@0.108	4.00	143	79	72
130					Mango,Orange & Lemon Plantation	Hundijali	47Ac/47 ben	@0.108	5.08	206	72	134
131					Mango,Orange & Lemon Plantation	Parma Guda	15 Ac/15 ben	@0.108	1.62	36	11	25
132					Mango,Orange & Lemon Plantation	Kucherli	20Ac/20 ben	@0.108	2.16	77	34	43
133					Mango,Orange & Lemon Plantation	Thuaguda	12 Ac/12 ben	@0.108	1.30	53	23	30

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
134				Mango,Orange & Lemon Plantation	Hutesi	25Ac/25 ben	@0.108	2.70	112	41	71
135				Mango,Orange & Lemon Plantation	Mundabali	34Ac/34 ben	@0.108	3.68	170	82	88
136				Mango,Orange & Lemon Plantation	Gartali	44Ac/44 ben	@0.108	4.75	208	92	116
137				Zinger & Turmeric Cultivation	Khambesi	36Ac/144 ben Acre	@0.48 per acre	17.28	604	264	340
138				Zinger & Turmeric Cultivation	Kadraguma	11Ac/42 ben	@0.48	5.28	175	70	105
139				Zinger & Turmeric Cultivation	Jangajadi	10Ac/38 ben	@0.48	4.80	169	81	88
140				Zinger & Turmeric Cultivation	Batiguma	14Ac/56 ben	@0.48	6.72	182	97	85
141				Zinger & Turmeric Cultivation	Upar Guma	10 Ac/37 ben	@0.48	4.80	143	79	72
142				Zinger & Turmeric Cultivation	Hundijali	12Ac/47 ben	@0.48	5.76	206	72	134
143				Zinger & Turmeric Cultivation	Parma Guda	4Ac/15 ben	@0.48	1.92	36	11	25
144				Zinger & Turmeric Cultivation	Kucherli	5Ac/20 ben	@0.48	2.40	77	34	43
145				Zinger & Turmeric Cultivation	Thuaguda	3Ac/12 ben	@0.48	1.44	53	23	30
146				Zinger & Turmeric Cultivation	Hutesi	7Ac/25 ben	@0.48	3.36	112	41	71
147				Zinger & Turmeric Cultivation	Mundabali	9Ac/34 ben	@0.48	4.32	170	82	88
148				Zinger & Turmeric Cultivation	Gartali	11Ac/44 ben	@0.48	5.28	208	92	116
149				Pineapple Cultivation	Khambesi	35Ac/144 ben	@0.10	3.50	604	264	340

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
150				Pineapple Cultivation	Kadraguma	11Ac/42 ben	@0.10	1.10	175	70	105
151				Pineapple Cultivation	Jangajadi	10Ac/38 ben	@0.10	1.00	169	81	88
152				Pineapple Cultivation	Batiguma	14Ac/56 ben	@0.10	1.40	182	97	85
153				Pineapple Cultivation	Upar Guma	10 Ac/37 ben	@0.10	1.00	143	79	72
154				Pineapple Cultivation	Hundijali	12Ac/47 ben	@0.10	1.20	206	72	134
155				Pineapple Cultivation	Parma Guda	4Ac/15 ben	@0.10	0.40	36	11	25
156				Pineapple Cultivation	Kucherli	5Ac/20 ben	@0.10	0.50	77	34	43
157				Pineapple Cultivation	Thuaguda	3 Ac/12 ben	@0.10	0.30	53	23	30
158				Pineapple Cultivation	Hutesi	7Ac/25 ben	@0.10	0.70	112	41	71
159				Pineapple Cultivation	Mundabali	9Ac/34 ben	@0.10	0.90	170	82	88
160				Pineapple Cultivation	Gartali	11Ac/44 ben	@0.10	1.10	208	92	116
161				Banana Cultivation	Khambesi	35Ac/144 ben	@0.80	28.00	604	264	340
162				Banana Cultivation	Kadraguma	11Ac/42 ben	@0.80	8.80	175	70	105
163				Banana Cultivation	Jangajadi	10Ac/38 ben	@0.80	8.00	169	81	88
164				Banana Cultivation	Batiguma	14Ac/56 ben	@0.80	11.20	182	97	85
165				Banana Cultivation	Upar Guma	10 Ac/37 ben	@0.80	8.00	143	79	72

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
166				Banana Cultivation	Hundijali	12Ac/47 ben	@0.80	9.60.	206	72	134
167				Banana Cultivation	Parma Guda	4Ac/15 ben	@0.80	3.20	36	11	25
168				Banana Cultivation	Kucherli	5Ac/20 ben	@0.80	4.00	77	34	43
169				Banana Cultivation	Thuaguda	3Ac/12 ben	@0.80	2.40	53	23	30
170				Banana Cultivation	Hutesi	7Ac/25 ben	@0.80	5.60	112	41	71
171				Banana Cultivation	Mundabali	9Ac/34 ben	@0.80	7.20	170	82	88
172				Banana Cultivation	Gartali	11Ac/44 ben	@0.80	8.80	208	92	116
173				Vegetable Cultivation	khambesi	20 Ac/240 ben	@0.05	1.00	604	264	340
174				Vegetable Cultivation	Jangajadi	10Ac/20 ben	@0.05	0.50	169	81	88
175				Vegetable Cultivation	Parma Guda	5Ac/10ben	@0.05	0.25	36	11	25
176				Vegetable Cultivation	Hundijali	15Ac/30ben	@0.05	0.75	206	72	134
				Total				237.67			
177	2018-19		Agriculture	Paddy demonstration	Parma Guda	8 Ac/8 ben	@0.05	0.40	36	11	25
178				Paddy demonstration	Gartali	6Ac/ 6 ben	@0.05	0.30	208	92	116
179				Agriculture implements	Khambesi	144 ben @ per ben1000	@0.03	4.32	604	264	340
180				Agriculture implements	Kadraguma	42 ben	@0.03	1.26	175	70	105
181				Agriculture implements	Jangajadi	38 ben	@0.03	1.14	169	81	88
182				Agriculture implements	Batiguma	56 ben	@0.03	1.68	182	97	85
183				Agriculture implements	Upar Guma	37 ben	@0.03	1.11	143	79	72
184				Agriculture implements	Hundijali	47 ben	@0.03	1.41	206	72	134

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)			
									Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
185				Agriculture implements	Parma Guda	15 ben	@0.03	0.45	36	11	25	
186				Agriculture implements	Kucherli	20 ben	@0.03	0.60	77	34	43	
187				Agriculture implements	Thuaguda	12 ben	@0.03	0.36	53	23	30	
188				Agriculture implements	Hutesi	25 ben	@0.03	0.75	112	41	71	
189				Agriculture implements	Mundabali	34 ben	@0.03	1.02	170	82	88	
190				Agriculture implements	Gartali	44 ben	@0.03	1.32	208	92	116	
191					Maize Demonstration	Parama Guda	5 A/c10 ben	@0.007	0.04	36	11	25
192					Maize Demonstration	Jangajadi	10Ac/20ben	@0.007	0.07	169	81	88
193					Maize Demonstration	Khambesi	20Ac/40ben	@0.007	0.14	604	264	340
194					Maize Demonstration	Batiguma	10Ac20ben	@0.007	0.07	182	97	85
195					Maize Demonstration	Hutesi	5Ac/10ben	@0.007	0.03	112	41	71
196					Maize Demonstration	Mundabali	10Ac/20ben	@0.007	0.07	170	82	88
197					Exposure Visit of Farmers to outside States	DKDA Area	10 ben	@0.20	0.20	10	10	0
Total								16.74				
198	2018-19		Animal Husbandry	Poultry (Banaraj Variety)	Khambesi	6 nos	@0.40	2.40	60	0	60	
199				Poultry	kadraguma	2 nos	@0.40	0.80	20	0	20	
200				Poultry	Hundijali	2 nos	@0.40	0.80	20	0	20	
201				Poultry	Hatesi	1 no	@0.40	0.40	10	0	10	
202				Poultry	Munadabali	2 nos	@0.40	0.80	20	0	20	
203				Poultry	Gartali	2 nos	@0.40	0.80	20	0	20	
204					Animal health Camp	61 Village	4 nos	@0.50	2.00			
Sub Total								8.00				
205	2018-19		Market Link	Extension of Market Pindi at Chatikana	61 Village	1 no	@10.00	10.00				
Total								10.00				
206			Social Security					0.00				

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
Total									0.00		
207	2018-19		Promotion of SHG	Exposure Visit of SHGs	9 Villages	19 nos	@0.10	1.90	190	40	150
208				Training to SHG on Khalli Stitching	6 nos	6 nos	@0.30	1.80	60	0	60
209				Training to SHG on Broom Making	6 nos	6 nos	@0.30	1.80	60	0	60
210				Loan to SHG	3 nos	3 nos	@1.25	3.75	30	0	30
Total									9.25		
Sub Total									419.46		
211		Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	2879	3886
212				Supply of costumes to Tribal dance troupes and musical instruments			2.00 L.S	2.00			
213				Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00			
214				Annual Tribal sports at Micro Project level to identify the sports			2.00 L.S	2.00			
215				Exposure Visit to other Micro Project area			2.00 L.S	2.00			
216				Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00			
217				Documentation of prestile culture electronic / print mode			5.00 L.S.	5.00			
218				Audio Visual Programme			2.00 L.S	2.00			
219				Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00			
220	2018-19	atoin of Culture		Const. of Sadarghar	Khambesi	1 no	@3.00	3.00	604	264	340
221				Const. of Sadarghar	Kdraguma	1 no	@3.00	3.00	175	70	105
222				Const. of Sadarghar	Jangajadi	1 no	@3.00	3.00	169	81	88
223				Const. of Sadarghar	Batiguma	1 no	@3.00	3.00	182	97	85
224				Const. of Sadarghar	Upur Guma	1 no	@3.00	3.00	143	79	72
225				Const. of Sadarghar	Hundijali	1 no	@3.00	3.00	206	72	134
226				Const. of Sadarghar	Parma Guda	1 no	@3.00	3.00	36	11	25

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female)		
									Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
227		Conserv		Const. of Sadarghar	Kucherli	1 no	@3.00	3.00	77	34	43
228				Const. of Sadarghar	Thuaguda	1 no	@3.00	3.00	53	23	30
229				Const. of Sadarghar	Hutesi	1 no	@3.00	3.00	112	41	71
230				Const. of Sadarghar	Mundabali	1 no	@3.00	3.00	170	82	88
231				Const. of Sadarghar	Gartali	1 no	@3.00	3.00	208	92	116
Total								73.00			
232	2018-19	Capacity Building		Orientation Training to MPWs	Chatikona	14 nos	@0.10	2.00	0	0	0
233				Mason Training	12 nos	12 nos	@0.24	2.88	12	12	0
234				Computer Training	5 Ben.	5nos	@0.25	1.25		5	5
Sub Total								6.13			
235	2018-19	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Functioning of nursery education center (MPW)	Chatikona	14 no	@0.05	8.40			
236				Differential Remuneration to MPW		14 no	@0.02	3.36			
237				Engagement of Anthropologist, JAO/JHO/JSCO, JE & DEO	61 Villages		@0.25	15.25			
				Survey, Monitoring & Evaluation expenses				2.00			
				Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80			
		Office Management & Administrative Charges				5.00					
Total								37.81			
Grand Total								1239.36			

263.43

10.8
252.63
5.0526
12.6315

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
MP	MoTA
MP	MoTA
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
DKDA	H&FW

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
MP (UNICEF)	UNICEF (H&FW)
MP (UNICEF)	UNICEF (H&FW)
MP)	CCD
MP (UNICEF)	UNICEF (H&FW)
MP (UNICEF)	UNICEF (H&FW)
H & FW/ MP (UNICEF)	UNICEF (H&FW)
RWSS	RD Dept.
RWSS	RD Dept.
RWSS	RD Dept.
RWSS	RD Dept.
RWSS	RD Dept.
RWSS	RD Dept.
RWSS	RD Dept.
RWSS	RD Dept.
RWSS	RD Dept.
MP	Article 275(l)
RWSS	RD Dept.
MP	Article 275(l)
RWSS	RD Dept.
MP	Article 275(l)
RWSS	RD Dept.
RWSS	RD Dept.
RWSS	RD Dept.
RWSS	RD Dept.

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
RWSS	RD Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
PR/DRDA	PR Dept.
DKDA	CCD
DKDA	CCD
DKDA	CCD
DKDA	CCD
DKDA	CCD
DKDA	CCD
DKDA	CCD
DKDA	CCD
DKDA	CCD
DKDA	CCD
DKDA	CCD
DKDA	CCD
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
MP	Article 275(l)
MP	Article 275(l)
MP	SCA to TSP
RD	RD Dept.
RD	RD Dept.
MP	Article 275(l)
MP	SCA to TSP
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
MP	Article 275(l)
RD	RD Dept.
RD	RD Dept.
MP	Article 275(l)
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
RD	RD Dept.
SESCO	Energy Dept.

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
MP /OREDA	CCD
SESCO	Energy Dept.
SESCO	Energy Dept.
SESCO	Energy Dept.
SESCO	Energy Dept.
SESCO	Energy Dept.
MP /OREDA	CCD
SESCO	Energy Dept.
SESCO	Energy Dept.
SESCO	Energy Dept.
SESCO	Energy Dept.
MP/MI	WR Dept.
MP/MI	WR Dept.
MP/MI	WR Dept.
MP/MI	WR Dept.
MP/MI	WR Dept.
MP/MI	WR Dept.
MP/MI	WR Dept.
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.
MGNREGA/ MP	PR Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
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DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
DDH/MP	Horticulture Dept.
MP/DDA	Agriculture Dept.
MP/DDA	Agriculture Dept.
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP/DDA	Agriculture Dept.
MP/DDA	Agriculture Dept.
MP/DDA	Agriculture Dept.
MP/DDA	Agriculture Dept.
MP/DDA	Agriculture Dept.
MP/DDA	Agriculture Dept.
MP/DDA	Agriculture Dept.
MP/DDA	Agriculture Dept.
A&H DEPTT	A&H Dept.
A&H DEPTT	A&H Dept.
A&H DEPTT	A&H Dept.
A&H DEPTT	A&H Dept.
A&H DEPTT	A&H Dept.
A&H DEPTT	A&H Dept.
A&H DEPTT	A&H Dept.
ITDA	ITDA

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
OLM/MP	PR Dept.
OLM/MP	PR Dept.
OLM/MP	PR Dept.
MP/ BANK	PR Dept.
MP	CCD
MP	CCD
MP	CCD
MP	Sports & Youth Service
MP	CCD
MP & ATLC	CCD
MP & SCSTRTI	CCD
MP & SCSTRTI	CCD
	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD

Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
XIII	XIV
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
MP	CCD
ITDA	ITDA
ITDA	ITDA
MP	OPELIP
MP	CCD
MP	OPELIP
MP	CCD
MP	CCD
MP	CCD

PART - VI

ICCD Plan for Dangaria Kandha Development Agency, Kurli, Chatikona, Rayagada for Five Year Plan (2015-2020)

(Based on Priorities indicated in Part-V)

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTC
									Total
I	II	III	IV	V	VI	VII	VIII	IX	X
1	2019-20	Social Sectors	Education	Education Complex Recurring Expenditure Girls includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives,	Chatikana	1		65.00	250
				Education Complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1		5.00	250
2				Differential Remuneration to Teaching & Non-Teaching staff of Girl Education Complex	Chatikona	1no		3.00	290
3				Education Complex Recurring Expenditure Boys includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Sakata	1		65.00	300
				Education Complex Non recurring Expenditure Boys includes repairing, colouring, supply of furnitures utensils etc	Sakata	1		5.00	300
4				Differential Remuneration to Teaching & Non-Teaching Staff of Boys Education Complex	Sakata	1no		3.00	250
5				Reading and Writing Materials, Dresses etc. of Gyan Mandir	14 Villages	14		3.00	881
6				Annual Sports	Chatikana	1	@2.00	2.00	300
7				Construction of Gyana Mandir	Kurli	1 No	@4.00	4.00	179
8				Construction of Gyana Mandir	Khajuri	1 No	@4.00	4.00	387
9	Construction of Gyana Mandir	Gandeli	1 No	@4.00	4.00	141			
10	Construction of Gyana Mandir	Hingabadi	1 No	@4.00	4.00	131			
Total								167.00	
11	2019-20		Health & Nutrition	Organisation of Health Camp & Live Saving Medicines	61 Village	8 nos	@0.50	4.00	6765
12				Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days	61 Village	50	@0.008	0.40	6765
13				Monthly review of Micro Projects by the Collector	61 Village	12	@0.005	0.06	6765
14				Reprinting t of Sickle Cell School Health Card	61 Village	100	@0.0005	0.050	6765
15				Yearly Sickle Cell Screening of all children (0-14Years)	61 Village	200	@0.001	0.200	6765

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTC	
									Total	
I	II	III	IV	V	VI	VII	VIII	IX	X	
16				Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	61 Village		@0.50	0.50	6765	
Sub Total								5.21		
17	2019-20		Drinking Water & Sanitation	Village Community Latrine	Kurli	8nos	@0.50	4.00	179	
18				Village Community Latrine	K.Padara	2 No	@0.50	1.00	42	
19				Village Community Latrine	Khajuri	12 No	@0.50	6.00	377	
20				Village Community Latrine	Arisakani	2 No	@0.50	1.00	36	
21				Village Community Latrine	Radhanga	6 No	@0.50	3.00	222	
22				Village Community Latrine	Patalamba	4 No	@0.50	2.00	72	
23				Village Community Latrine	Gandeli	8 No	@0.50	4.00	136	
24				Village Community Latrine	D. Ranibandha	2 No	@0.50	1.00	63	
25				Village Community Latrine	Sagadi	2 No	@0.50	1.00	71	
26				Village Community Latrine	Lahuni Khunti	2 No	@0.50	1.00	32	
27				Village Community Latrine	Hingabadi	6 No	@0.50	3.00	131	
28				Village Community Latrine	Kingamjodi	6 No	@0.50	3.00	108	
29				Village Community Latrine	Balapai	2 No	@0.50	1.00	39	
30				Spring based Pipe water Supply System at Kurli	Kurli	1 No	@5.00	5.00	179	
31				Spring based Pipe water Supply System at K. Padar	K Padar	1 No	@2.00	2.00	42	
32				Spring based Pipe water Supply System at Khajuri	Khajuri	1 No	@5.00	5.00	377	
33				Spring based Pipe water Supply System at Radhanga	Radhanga	1 No	@2.00	2.00	222	
34				Spring based Pipe water Supply System at Patalamaba	Patalamaba	1 No	@5.00	5.00	72	
35				Spring based Pipe water Supply System at Gandeli	Gandeli	1 No	@5.00	5.00	136	
36				Spring based Pipe water Supply System at Sagadi	Sagadi	1 No	@5.00	5.00	71	
37				Spring based Pipe water Supply System at Lahuni Khunti	Lahuni Khunti	1 No	@2.00	2.00	32	
38				Repair of Pipe water Supply System at Hingabadi	Hingabadi	1 No	@2.00	2.00	131	
39				Repair of Pipe water Supply System at Kinjamjodi	Kinjamjodi	1 No	@2.00	2.00	108	
40				Spring based pipe water supply system at Balapai	Balapai	1 No	@5.00	5.00	39	
Total								71.00		
Total								243.21		
41	2019-20	frastructure	Housing	IAY	Khajuri	22 HH	@1.04	22.88	377	
42			IAY	Arisakani	4 HH	@1.04	4.16	36		
43			IAY	Radhanga	10HH	@1.04	10.40	222		
44			IAY	Patalamba	8 HH	@1.04	8.32	72		
45			IAY	Gandeli	8HH	@1.04	8.32	136		
46			IAY	D. Ranibandha	5 HH	@1.04	5.20	63		
47			IAY	Sagadi	6 HH	@1.04	6.24	71		

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTC		
									Total		
I	II	III	IV	V	VI	VII	VIII	IX	X		
48		INF		IAY	Lahuni Khunti	4 HH	@1.04	4.16	32		
49				IAY	Hingabadi	7 HH	@1.04	7.28	131		
50				IAY	Kinjamjodi	2 HH	@1.04	2.08	108		
51				IAY	Balapai	2 HH	@1.04	2.08	39		
Total									81.12		
52	2019-20		Connectivity	Village Guard Wall	Kurli	100 Mtr	@3.50	3.50	179		
53				Village Guard Wall	K Padar	100 Mtr	@3.50	3.50	42		
54					Village Guard Wall	Khajuri	200 Mtr	@3.50	7.00	377	
55					Village Guard Wall	Gandli	100 Mtr	@3.50	3.50	136	
56					Village Guard Wall	Hingabadi	100 Mtr	@3.50	3.50	131	
57					Village Guard Wall	Patalambha	100 Mtr	@3.50	3.50	72	
58					Construction of Road from Arisakani to Radanga, Via-Patlamba (pichu)	Arisakani and Radanga	5 Km	@3.00	15.00	256	
59					Construction of Road from Gandli to D. Ranibandha	Gandeli	4 Km	@3.00	12.00	136	
60					Construction of Road Gandli To Lahunikunti	Gandeli	2 Km	@3.00	6.00	136	
61					Construction of Road from Sagadi to Gandali	Sagadi	3 Km	@3.00	9.00	71	
62					Construction of Road from Lahunikhunti To Karanaguda	Lahunikhunti	3 Km	@3.00	9.00	32	
63					Construction of Road from Birsiguda To Hingabadi	Hingabadi	3 Km	@3.00	9.00	131	
64					Construction of Road from Kinjamjadi To Balapai	Kinjamjadi	2 Km	@3.00	6.00	108	
65					Construction of Culvert 2 nos on Lahunikhunti to Gandeli road	Gandeli	20 mtr	@4.00	8.00	136	
66					Construction of Culvert -2 nos on Gandeli to D.Ranibandha road	D Ranibandha	20 mtr	@4.00	8.00	63	
67					Construction of Culvert 2 Nos on Lahunijhunti to Sagadi road	Sagadi	20 mtr	@4.00	8.00	71	
68					Construction of Culvert 2 Nos on Lahunikhunti road	Lahunikhunti	20 mtr	@4.00	8.00	32	
69					Construction of Culvert -2 Nos on Hingabadi road	Hingabadi	20 mtr	@4.00	8.00	131	
70					Village CC Road	Kurli	100 mtr	@5.00	5.00	179	
71					Village CC Road	Kurli	200Mtr	@5.00	10.00	179	
72					Village CC Road	K Padara	50 Mtr	@5.00	2.50	42	
73					Village CC Road	Khajuri	100 Mtr	@5.00	5.00	377	
74					Village CC Road	Khajuri	100 mtr	@5.00	5.00	377	
75					Village CC Road	Radanga	130 mtr	@5.00	6.50	222	
76					Village CC Road	Patalamaba	200 Mtr	@5.00	10.00	72	
77					Village CC Road	Gandli	100 mtr	@5.00	5.00	136	
78					Village CC Road	D Ranibandha	100 mtr	@5.00	5.00	63	
79					Village CC Road	Sagadi	100 mtr	@5.00	5.00	71	
80					Village CC Road	Lahunikhunti	100 mtr	@5.00	5.00	32	
81					Village CC Road	Hingabadi	100 mtr	@5.00	5.00	131	
82					Village CC Road	Kinjamjadi	100 mtr	@5.00	5.00	108	

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTC		
									Total		
I	II	III	IV	V	VI	VII	VIII	IX	X		
83				Village CC Road and Drain	Radanga	100mtr	@5.00	5.00	222		
84				Construction of Bridge at K.Padar	K Padara	20 mtr	@5.00	10.00	42		
85				Construction of Bridge on Gadgada Nala of Khajuri	Khajuri	20 mtr	@5.00	10.00	377		
Total									229.50		
86	2019-20		Electrification	Electricity to Village D. Ranibandha	D Ranibandha	2 nos	@0.80	0.80	63		
87				Electricity to Village Sagadi	Sagadi	2nos	@0.80	0.80	71		
88					Electricity to Village Hingabadi	Hingabadi	2nos	@15.00	15.00	131	
Total									16.60		
Sub Total									327.22		
89	2019-20	Sustainable Livelihood Project	Irrigation	Cont of Check Dam Work with Canal System	K Padara	100mtr/ 10Ac	@5.00	5.00	42		
90				Cont of Check Dam Work with Canal System	Kurli	100 mtr/ 20 Ac	@5.00	5.00	179		
91				Cont of Check Dam Work with Canal System	Kurli	100 mtr/ 15Ac	@5.00	5.00	179		
92				Cont of Check Dam Work with Canal System	Kuruli	100 mtr/ 10 Ac	@5.00	5.00	179		
93				Cont of Check Dam Work with Canal System	Radanga	100mtr/ 15 Ac	@5.00	5.00	222		
94				Cont of Check Dam Work with Canal System	Radanaga	100 mtr /20Ac	@5.00	5.00	222		
95				Cont of Check Dam Work with Canal System	Radanga	100 mtr/ 30Ac	@5.00	5.00	222		
96				Cont of Check Dam Work with Canal System	Arasakani	100 mtr/ 15Ac	@5.00	5.00	36		
97				Cont of Check Dam Work with Canal System	sagadi	100mtr/ 10 A/C	@5.00	5.00	71		
98				Cont of Check Dam Work with Canal System	Gandali	100 mtr/ 15 A/C	@5.00	5.00	136		
99				Cont of Check Dam Work with Canal System	Gandali	100 mtr/ 15A/c	@5.00	5.00	136		
100				Cont of Check Dam Work with Canal System	Hingabadi	100 mtr/ 20A/C	@5.00	5.00	131		
101				Cont of Check Dam Work with Canal System	Kinjamjadi	100 mtr/ 15A/C	@5.00	5.00	108		
Total									65.00		
102	2019-20		Land Development	Land Development/ Stone Bonding	Kurli	47Ac/ 47 ben	@0.20 per acre	9.40	179		
103				Land Development/ Stone Bonding	K Padara	10Ac/10 ben	@0.20	2.00	42		
104					Land Development/ Stone Bonding	Khajuri	86Ac/86 ben	@0.20	17.20	377	
105					Land Development/ Stone Bonding	Arisakani	10Ac/10 ben	@0.20	2.00	36	
106					Land Development/ Stone Bonding	Radhanga	49 Ac/49 ben	@0.20	9.80	222	
107					Land Development/ Stone Bonding	Patalamba	22Ac/22 ben	@0.20	4.40	72	
108					Land Development/ Stone Bonding	Gandeli	37 Ac/37ben	@0.20	7.40	136	
109					Land Development/ Stone Bonding	D. Ranibandha	14Ac/14 ben	@0.20	2.80	63	
110					Land Development/ Stone Bonding	Sagadi	16 Ac/16 ben	@0.20	3.20	71	
111					Land Development/ Stone Bonding	Lahuni Khunti	9Ac/9 ben	@0.20	1.80	32	
112					Land Development/ Stone Bonding	Hingabadi	29Ac/29 ben	@0.20	5.80	131	
113					Land Development/ Stone Bonding	Kingamjodi	26Ac/26 ben	@0.20	5.20	108	
114				Land Development/ Stone Bonding	Balapai	7Ac/7 ben	@0.20	1.40	39		

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTC
									Total
I	II	III	IV	V	VI	VII	VIII	IX	X
				Total				72.40	
115	2019-20		Horticulture	Development of Harticulture Nursery	61 Village	2 Nos	@0.108	9.00	
116				Mango, Orange & Lemon Planatation	Kurli	47Ac/ 47 ben	@0.108	5.07	179
117				Mango,orange & lemon Planatation	K Padara	10Ac/10 ben	@0.108	1.08	42
118				Mango,orange & lemon Planatation	Khajuri	86Ac/86 ben	@0.108	9.29	377
119				Mango,orange & lemon Planatation	Arisakani	10Ac/10 ben	@0.108	1.08	36
120				Mango,orange & lemon Planatation	Radhanga	49 Ac/49 ben	@0.108	5.29	222
121				Mango,orange & lemon Planatation	Patalamba	22Ac/22 ben	@0.108	2.38	72
122				Mango,orange & lemon Planatation	Gandeli	37 Ac/37ben	@0.108	4.00	136
123				Mango,orange & lemon Planatation	D. Ranibandha	14Ac/14 ben	@0.108	1.51	63
124				Mango,orange & lemon Planatation	Sagadi	16 Ac/16 ben	@0.108	1.73	71
125				Mango,orange & lemon Planatation	Lahuni Khunti	9Ac/9 ben	@0.108	0.97	32
126				Mango,orange & lemon Planatation	Hingabadi	29Ac/29 ben	@0.108	3.13	131
127				Mango,orange & lemon Planatation	Kingamjodi	26Ac/26 ben	@0.108	2.81	108
128				Mango,orange & lemon Planatation	Balapai	7Ac/7 ben	@0.108	0.76	39
129				Zinger & turmeric Cultivation	Kurli	12Ac/47 ben	@0.48 per acre	5.76	179
130				Zinger & turmeric Cultivation	K Padara	2.5Ac/10 ben	@0.48	1.20	42
131				Zinger & turmeric Cultivation	Khajuri	21.5Ac/86 ben	@0.48	10.32	377
132				Zinger & turmeric Cultivation	Arisakani	2.5Ac/10 ben	@0.48	1.20	36
133				Zinger & turmeric Cultivation	Radhanga	12.5 Ac/49 ben	@0.48	6.00	222
134				Zinger & turmeric Cultivation	Patalamba	5.5Ac/22 ben	@0.48	2.64	72
135				Zinger & turmeric Cultivation	Gandeli	9.5 Ac/37ben	@0.48	4.56	136
136				Zinger & turmeric Cultivation	D. Ranibandha	4 Ac/14 ben	@0.48	1.92	63
137				Zinger & turmeric Cultivation	Sagadi	4 Ac/16 ben	@0.48	1.92	71
138				Zinger & turmeric Cultivation	Lahuni Khunti	2.5Ac/9 ben	@0.48	1.20	32
139				Zinger & turmeric Cultivation	Hingabadi	7.5Ac/29 ben	@0.48	3.36	131
140				Zinger & turmeric Cultivation	Kingamjodi	6.5Ac/26 ben	@0.48	3.12	108
141				Zinger & turmeric Cultivation	Balapai	2Ac/7 ben	@0.48	0.96	39
142				Pineapple Cultivation	Kurli	24Ac/47 ben	@0.10 per acre	2.40	179
143				Pineapple Cultivation	K Padara	5Ac/10 ben	@0.10	0.50	42
144				Pineapple Cultivation	Khajuri	43Ac/86 ben	@0.10	4.30	377
145			Pineapple Cultivation	Arisakani	5Ac/10 ben	@0.10	0.50	36	
146			Pineapple Cultivation	Radhanga	25 Ac/49 ben	@0.10	2.50	222	
147			Pineapple Cultivation	Patalamba	11Ac/22 ben	@0.10	1.10	72	
148			Pineapple Cultivation	Gandeli	19 Ac/37ben	@0.10	1.90	136	
149			Pineapple Cultivation	D. Ranibandha	7Ac/14 ben	@0.10	0.70	63	
150			Pineapple Cultivation	Sagadi	8 Ac/16 ben	@0.10	0.80	71	

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTC		
									Total		
I	II	III	IV	V	VI	VII	VIII	IX	X		
151				Pineapple Cultivation	Lahuni Khunti	5Ac/9 ben	@0.10	0.50	32		
152				Pineapple Cultivation	Hingabadi	15Ac/29 ben	@0.10	1.50	131		
153				Pineapple Cultivation	Kingamjodi	13Ac/26 ben	@0.10	1.30	108		
154				Pineapple Cultivation	Balapai	4Ac/7 ben	@0.10	0.40	39		
155				Banana Cultivation	Kurli	12 Ac/47 ben @ 1300/ per Acre	@0.80 per acre	9.60	179		
156				Banana Cultivation	K Padara	2.5Ac/10 ben	@0.80	2.00	42		
157				Banana Cultivation	Khajuri	21.5Ac/86 ben	@0.80	17.20	377		
158				Banana Cultivation	Arisakani	2.5Ac/10 ben	@0.80	2.00	36		
159				Banana Cultivation	Radhanga	12.5 Ac/49 ben	@0.80	10.00	222		
160				Banana Cultivation	Patalamba	5.5Ac/22 ben	@0.80	4.40	72		
161				Banana Cultivation	Gandeli	9.5 Ac/37ben	@0.80	7.60	136		
162				Banana Cultivation	D. Ranibandha	3.5Ac/14 ben	@0.80	2.80	63		
163				Banana Cultivation	Sagadi	4 Ac/16 ben	@0.80	3.20	71		
164				Banana Cultivation	Lahuni Khunti	2.5Ac/9 ben	@0.80	2.00	32		
165				Banana Cultivation	Hingabadi	7.5Ac/29 ben	@0.80	6.00	131		
166				Banana Cultivation	Kingamjodi	6.5Ac/26 ben	@0.80	5.20	108		
167				Banana Cultivation	Balapai	2 Ac/7 ben	@0.80	1.60	39		
168				Vegetable Cultivation	Kurli	15 Ac/15 ben	@0.05	0.75	179		
169				Vegetable Cultivation	Khajuri	20Ac/20 ben	@0.05	1.00	377		
170				Vegetable Cultivation	Arisakani	5Ac/5ben	@0.05	0.25	36		
171				Vegetable Cultivation	Radanga	15Ac/15ben	@0.05	0.75	222		
172				Vegetable Cultivation	Gandli	15Ac/15ben	@0.05	0.75	136		
173				Vegetable Cultivation	Balapai	5Ac/5ben	@0.05	0.25	39		
				Total				188.01			
174	2019-20		Agriculture	Paddy Demonstration	Kurli	10Ac/10 ben	@0.05	0.50	179		
175				Paddy Demonstration	Khajuri	15Ac/15ben	@0.05	0.75	377		
176					Paddy Demonstration	Arisakani	5 Ac/5 ben	@0.05	0.25	36	
177					Paddy Demonstration	Radhanga	20Ac/ 20 ben	@0.05	1.00	222	
178					Paddy Demonstration	Patalamba	5Ac/ 5 ben	@0.05	0.25	72	
179					Paddy Demonstration	Gandeli	10Ac/ 10 ben	@0.05	0.50	136	
180					Paddy Demonstration	Balapai	5Ac/ 5 ben	@0.05	0.25	39	
181					Agriculture Implements	Kurli	47 ben @ 1000/ per Ben	@0.03	1.41	179	
182					Agriculture Implements	K Padara	10 ben	@0.03	0.30	42	
183					Agriculture Implements	Khajuri	86 ben	@0.03	2.58	377	
184					Agriculture Implements	Arisakani	10 ben	@0.03	0.30	36	
185					Agriculture Implements	Radhanga	49 ben	@0.03	1.47	222	

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTC	
									Total	
I	II	III	IV	V	VI	VII	VIII	IX	X	
186				Agriculture Implements	Patalamba	22 ben	@0.03	0.66	72	
187				Agriculture Implements	Gandeli	37ben	@0.03	1.11	136	
188				Agriculture Implements	D. Ranibandha	14 ben	@0.03	0.42	63	
189				Agriculture Implements	Sagadi	16 ben	@0.03	0.48	71	
190				Agriculture Implements	Lahuni Khunti	9 ben	@0.03	0.27	32	
191				Agriculture Implements	Hingabadi	29 ben	@0.03	0.87	131	
192				Agriculture Implements	Kingamjodi	26 ben	@0.03	0.78	108	
193				Agriculture Implements	Balapai	7 ben	@0.03	0.21	39	
194				Maize Demonstration	Arasakani	6 Ac/10ben	@0.007 per ben	0.04	36	
195				Maize Demonstration	Radanga	15Ac/30ben	@0.007	0.11	222	
196				Maize Demonstration	Gandali	20Ac/40ben	@0.007	0.14	136	
197				Maize Demonstration	Balapai	5Ac/ 7ben	@0.007	0.04	39	
198				Maize Demonstration	Kurli	15Ac/30ben	@0.007	0.11	179	
199				Exposure Visit of Farmers to outside States	DKDA Area	10 ben	@0.20	2.00	10	
Total									16.80	
200	2019-20		Animal Husbandry	Poultry	Kurli	4 nos	@0.20	0.80	40	
201				Poultry	K Padara	1 nos	@0.20	0.20	10	
202				Poultry	Khajuri	6 nos	@0.20	1.20	60	
203				Poultry	Arisakani	1 nos	@0.20	0.20	10	
204				Poultry	Radhanga	2 nos	@0.20	0.40	20	
205				Poultry	Patalamba	1 nos	@0.20	0.20	10	
206				Poultry	Gandeli	2 nos	@0.20	0.40	20	
207				Poultry	D. Ranibandha	1 nos	@0.20	0.20	10	
208				Poultry	Sagadi	1 nos	@0.20	0.20	10	
209				Poultry	Lahuni Khunti	1 nos	@0.20	0.20	10	
210				Poultry	Hingabadi	2 nos	@0.20	0.40	20	
211				Poultry	Kingamjodi	2 nos	@0.20	0.40	20	
212				Poultry	Balapai	1 nos	@0.20	0.20	10	
213					Animal Health Camp	61 vilage	4 nos	@0.50	2.00	
Total									7.00	
214	2019-20		Market Link	Cont of Market Pindi/Adivasi Bazar	Chatikana	1 no	@10.00	10.00	6765	
Total									10.00	
215	2019-20		Social Security					0.00		
Total									0.00	
216			Promotion of SHG	Exposure Visit of SHGs to other project	13 Villages	19 no	@0.10	1.9	190	
217				SHG Training on Broom Making	3 nos	3 nos	@0.30	0.90	30	

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTC	
									Total	
I	II	III	IV	V	VI	VII	VIII	IX	X	
218	2019-20			SHG Training on Khali Stitching	3 nos	3nos	@0.30	0.90	30	
219				SHG Training on Embroidery	5 nos	5 nos	@0.30	1.50	50	
220				SHG loan on MFP	3 nos	3 nos	@1.25	3.75	30	
Total								7.05		
		Total						366.26		
221		Conservation of Culture		Maintenance & Management of Museum	Chatikona	1 no	10.00 L.S	10.00	6765	
222				Supply of costumes to Tribal dance troupes and musical instruments			2.00 L.S	2.00		
223				Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.			10.00 L.S.	10.00		
224				Annual Tribal sports at Micro Project level to identify the sports			2.00 L.S	2.00		
225				Exposure Visit to other Micro Project area			2.00 L.S	2.00		
226				Development of folk literature (Supplementary and its publication)			2.00 L.S.	2.00		
227				Documentation of pretille culture electronic / print mode			5.00 L.S.	5.00		
228				Audio Visual Programme			2.00 L.S	2.00		
229				Preservation & protection of sacred group (5 Villages in a cluster)			@2.00 per cluster	2.00		
230	2019-20	Conservation of Culture		Const. of Sadarghar	Kuri	1 no	@3.00	3.00	179	
231				Const. of Sadarghar	K Padara	1 no	@3.00	3.00	42	
232				Const. of Sadarghar	Khajuri	1 no	@3.00	3.00	377	
233				Const. of Sadarghar	Arisakani	1 no	@3.00	3.00	36	
234				Const. of Sadarghar	Radhanga	1 no	@3.00	3.00	222	
235				Const. of Sadarghar	Patalamba	1 no	@3.00	3.00	72	
236				Const. of Sadarghar	Gandeli	1 no	@3.00	3.00	136	
237				Const. of Sadarghar	D. Ranibandha	1 no	@3.00	3.00	63	
238				Const. of Sadarghar	Sagadi	1 no	@3.00	3.00	71	
239				Const. of Sadarghar	Lahuni Khunti	1 no	@3.00	3.00	32	
240				Const. of Sadarghar	Hingabadi	1 no	@3.00	3.00	131	
241				Const. of Sadarghar	Kinjamjadi	1 no	@3.00	3.00	108	
242				Const. of Sadarghar	Balapai	1 no	@3.00	3.00	39	
Total								76.00		
243	2019-20	Capacity Building		Orientation Training to MPWs	Chatikona	14nos	@2.00	2.00	0	
244				Mason Training		10 nos	@0.24	2.40	10	
245					Computer Training		5 Ben.	@0.25	1.25	5

Sl. No.	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTC	
									Total	
I	II	III	IV	V	VI	VII	VIII	IX	X	
246				Training on Driving	4nos	4nos	@0.24	0.96	4	
Total								6.61		
247	2019-20	Project Management /NGO/		Functioning of nursery Education Center (MPW)	Chatikana	14 nos	@0.05	8.40		
248				Differential Remuneration of MPWs	Chatikana	14nos	@0.02	3.36		
249				Engagement of Anthropologist, JAO/JHO/JSCO, JE & DEO	61 Villages		@0.25	15.25		
				Survey, Monitoring & Evaluation expenses				2.00		
				Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.80		
				Office Management & Administrative Charges				3.88		
Total								36.69		
Grand Total								1055.99		

Beneficiaries (Male & Female)		Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
Male	Female		
XI	XII	XIII	XIV
250	0	MP	MoTA
250	0	MP	MoTA
0	290	MP	CCD
0	300	MP	CCD
0	300	MP	CCD
250	0	MP	CCD
600	281	MP	CCD
0	300	MP	CCD
80	99	MP	CCD
177	210	MP	CCD
56	85	MP	CCD
55	76	MP	CCD
2868	3866	MP	H&FW
2868	3866	Micro Project (UNICEF Supported)	UNICEF (H & FW)
2868	3866	Micro Project (UNICEF Supported)	UNICEF (H & FW)
2868	3866	Micro Project (UNICEF Supported)	UNICEF (H & FW)
2868	3866	Micro Project	CCD

Beneficiaries (Male & Female)		Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
Male	Female		
XI	XII	XIII	XIV
2868	3866	Micro Project (UNICEF Supported)	UNICEF (H & FW)
80	99	RWSS	RD Dept.
19	23	RWSS	RD Dept.
163	214	RWSS	RD Dept.
14	22	RWSS	RD Dept.
93	129	RWSS	RD Dept.
28	44	RWSS	RD Dept.
55	81	RWSS	RD Dept.
29	34	RWSS	RD Dept.
32	39	RWSS	RD Dept.
12	20	RWSS	RD Dept.
55	76	RWSS	RD Dept.
40	68	RWSS	RD Dept.
12	17	RWSS	RD Dept.
80	99	RWSS	RD Dept.
19	23	RWSS	RD Dept.
163	214	RWSS	RD Dept.
93	129	MP	Article 275 (I)
28	44	RWSS	RD Dept.
55	81	RWSS	RD Dept.
32	39	MP	Article 275 (I)
12	20	RWSS	RD Dept.
55	76	RWSS	RD Dept.
40	68	RWSS	RD Dept.
12	17	MP	SCA to TSP
163	214	PR/DRDA	PR Dept.
14	22	PR/DRDA	PR Dept.
93	129	PR/DRDA	PR Dept.
28	44	PR/DRDA	PR Dept.
55	81	PR/DRDA	PR Dept.
29	34	PR/DRDA	PR Dept.
32	39	PR/DRDA	PR Dept.

Beneficiaries (Male & Female)		Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
Male	Female		
XI	XII	XIII	XIV
12	20	PR/DRDA	PR Dept.
55	76	PR/DRDA	PR Dept.
40	68	PR/DRDA	PR Dept.
12	17	PR/DRDA	PR Dept.
80	99	RD	RD Dept.
19	23	RD	RD Dept.
163	214	RD	RD Dept.
55	81	RD	RD Dept.
55	76	RD	RD Dept.
28	44	RD	RD Dept.
105	151	RD	RD Dept.
55	81	MP	Article 275 (I)
55	81	MP	Article 275 (I)
32	39	RD	RD Dept.
12	20	RD	RD Dept.
55	76	MP	Article 275 (I)
40	68	MP	Article 275 (I)
55	81	RD	RD Dept.
29	34	MP	SCA to TSP
32	39	RD	RD Dept.
12	20	RD	RD Dept.
55	76	RD	RD Dept.
80	99	RD	RD Dept.
80	99	RD	RD Dept.
19	23	RD	RD Dept.
163	214	MP	SCA to TSP
163	214	RD	RD Dept.
93	129	RD	RD Dept.
28	44	RD	RD Dept.
55	81	RD	RD Dept.
29	34	RD	RD Dept.
32	39	RD	RD Dept.
12	20	RD	RD Dept.
55	76	RD	RD Dept.
40	68	RD	RD Dept.

Beneficiaries (Male & Female)		Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
Male	Female		
XI	XII	XIII	XIV
93	129	RD	RD Dept.
19	23	RD	RD Dept.
163	214	RD	RD Dept.
29	34	SESCO	Energy Dept.
32	39	SESCO	Energy Dept.
55	76	SESCO	Energy Dept.
19	23	MI/MP	WR Dept.
80	99	MI/MP	WR Dept.
80	99	MI/MP	WR Dept.
80	99	MI/MP	WR Dept.
93	129	MI/MP	WR Dept.
93	129	MI/MP	WR Dept.
93	129	MP	Article 275 (I)
14	22	MP	Article 275 (I)
32	39	MI/MP	WR DEPT.
55	81	MI/MP	WR DEPT.
55	81	MI/MP	WR DEPT.
55	76	MP	Article 275 (I)
40	68	MP	SCA to TSP
80	99	MGNREGA/MP	PR Dept.
19	23	PR/MP	PR Dept.
163	214	PR/MP	PR Dept.
14	22	PR/MP	PR Dept.
93	129	PR/MP	PR Dept.
28	44	PR/MP	PR Dept.
55	81	PR/MP	PR Dept.
29	34	PR/MP	PR Dept.
32	39	PR/MP	PR Dept.
12	20	PR/MP	PR Dept.
55	76	PR/MP	PR Dept.
40	68	PR/MP	PR Dept.
12	17	PR/MP	PR Dept.

Beneficiaries (Male & Female)		Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
Male	Female		
XI	XII	XIII	XIV
		DKDA	CCD
80	99	DDH/MP	Horticulture
19	23	DDH/MP	Horticulture
163	214	DDH/MP	Horticulture
14	22	DDH/MP	Horticulture
93	129	DDH/MP	Horticulture
28	44	DDH/MP	Horticulture
55	81	DDH/MP	Horticulture
29	34	DDH/MP	Horticulture
32	39	DDH/MP	Horticulture
12	20	DDH/MP	Horticulture
55	76	DDH/MP	Horticulture
40	68	DDH/MP	Horticulture
12	17	DDH/MP	Horticulture
80	99	DDH/MP	Horticulture
19	23	DDH/MP	Horticulture
163	214	DDH/MP	Horticulture
14	22	DDH/MP	Horticulture
93	129	DDH/MP	Horticulture
28	44	DDH/MP	Horticulture
55	81	DDH/MP	Horticulture
29	34	DDH/MP	Horticulture
32	39	DDH/MP	Horticulture
12	20	DDH/MP	Horticulture
55	76	DDH/MP	Horticulture
40	68	DDH/MP	Horticulture
12	17	DDH/MP	Horticulture
80	99	DDH/MP	Horticulture
19	23	DDH/MP	Horticulture
163	214	DDH/MP	Horticulture
14	22	DDH/MP	Horticulture
93	129	DDH/MP	Horticulture
28	44	DDH/MP	Horticulture
55	81	DDH/MP	Horticulture
29	34	DDH/MP	Horticulture
32	39	DDH/MP	Horticulture

Beneficiaries (Male & Female)		Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
Male	Female		
XI	XII	XIII	XIV
12	20	DDH/MP	Horticulture
55	76	DDH/MP	Horticulture
40	68	DDH/MP	Horticulture
12	17	DDH/MP	Horticulture
80	99	DDH/MP	Horticulture Dept.
19	23	DDH/MP	Horticulture
163	214	DDH/MP	Horticulture
14	22	DDH/MP	Horticulture
93	129	DDH/MP	Horticulture
28	44	DDH/MP	Horticulture
55	81	DDH/MP	Horticulture
29	34	DDH/MP	Horticulture
32	39	DDH/MP	Horticulture
12	20	DDH/MP	Horticulture
55	76	DDH/MP	Horticulture
40	68	DDH/MP	Horticulture
12	17	DDH/MP	Horticulture
80	99	DDH/MP	Horticulture
163	214	DDH/MP	Horticulture
14	22	DDH/MP	Horticulture
93	129	DDH/MP	Horticulture
55	81	DDH/MP	Horticulture
12	17	DDH/MP	Horticulture
80	99	DDA/MP	Agriculture Dept.
163	214	DDA/MP	Agriculture Dept.
14	22	DDA/MP	Agriculture Dept.
93	129	DDA/MP	Agriculture Dept.
28	44	DDA/MP	Agriculture Dept.
55	81	DDA/MP	Agriculture Dept.
12	17	DDA/MP	Agriculture Dept.
80	99	MP	CCD
19	23	MP	CCD
163	214	MP	CCD
14	22	MP	CCD
93	129	MP	CCD

Beneficiaries (Male & Female)		Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
Male	Female		
XI	XII	XIII	XIV
28	44	MP	CCD
55	81	MP	CCD
29	34	MP	CCD
32	39	MP	CCD
12	20	MP	CCD
55	76	MP	CCD
40	68	MP	CCD
12	17	MP	CCD
14	22	DDA/MP	Agriculture Dept.
93	129	DDA/MP	Agriculture Dept.
55	81	DDA/MP	Agriculture Dept.
12	17	DDA/MP	Agriculture Dept.
80	99	DDA/MP	Agriculture Dept.
10	0	DDA/MP	Agriculture Dept.
0	40	A&H DEPTT.	A & H Dept.
0	10	A&H DEPTT.	A & H Dept.
0	60	A&H DEPTT.	A & H Dept.
0	10	A&H DEPTT.	A & H Dept.
0	20	A&H DEPTT.	A & H Dept.
0	10	A&H DEPTT.	A & H Dept.
0	20	A&H DEPTT.	A & H Dept.
0	10	A&H DEPTT.	A & H Dept.
0	10	A&H DEPTT.	A & H Dept.
0	10	A&H DEPTT.	A & H Dept.
0	20	A&H DEPTT.	A & H Dept.
0	20	A&H DEPTT.	A & H Dept.
0	10	A&H DEPTT.	A & H Dept.
		A&H DEPTT.	A & H Dept.
2879	3886	ITDA	ITDA
20	170	MP	CCD
0	30	OLM/MP	PR Dept.

Beneficiaries (Male & Female)		Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
Male	Female		
XI	XII	XIII	XIV
0	30	OLM/MP	PR Dept.
0	50	OLM/MP	PR Dept.
0	30	MP/BANK	PR Dept.
2879	3886	MP	CCD
		MP	CCD
		MP	CCD
		MP	Sports & Youth Service
		MP	CCD
		MP & ATLC	CCD
		MP & SCSTRTI	CCD
		MP & SCSTRTI	CCD
		MP	CCD
80	99	MP	CCD
19	23	MP	CCD
163	214	MP	CCD
14	22	MP	CCD
93	129	MP	CCD
28	44	MP	CCD
55	81	MP	CCD
29	34	MP	CCD
32	39	MP	CCD
12	20	MP	CCD
55	76	MP	CCD
40	68	MP	CCD
12	17	MP	CCD
0	0	ITDA	ITDA
10	0	ITDA	ITDA
5	0	ITDA	ITDA

Beneficiaries (Male & Female)		Implementing Agency (State Govt./ UT Admb./ NGO)	Funding Source
Male	Female		
XI	XII	XIII	XIV
4	0	ITDA	ITDA
		MP	OPELIP
		MP	CCD
		DKDA	OPELIP
		MP	CCD
		MP	CCD
		MP	CCD

PART - VI
Abstract of ICCD Plan for Dangria Kandha Development Agency, Kurli, Chatikona, Rayagada for Five Year
(Based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Major Sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	Social Sector	388.64	282.27	238.22	230.01	243.21	1382.35
2	Infrastructure	699.18	972.59	536.34	472.95	327.22	3008.28
3	Sustainable livelihood Development	318.62	396.96	202.06	419.46	366.26	1703.35
4	Conservation of Culture	149.00	67.00	62.00	73.00	76.00	427.00
5	Capacity Building	3.37	3.94	12.40	6.13	6.61	32.45
6	Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication	52.13	35.51	36.19	37.81	36.69	198.33
	Total	1610.93	1758.27	1087.21	1239.36	1055.99	6751.76

PART-VI
Abstract of CCD Plan for Dangria Kandha, Kurni, Chaurkonia, Kayadaa for Five-Year Plan
(To be based on priorities indicated in Part-V)

(Rs in Lakh)

Sl No.	Name of PTG	Major Sectors	Sub- sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	DANGARIA KANDHA	Social Sectors	Education	255.26	198.07	154.07	166.00	167.00	910.40
2			Health & Nutrition	21.13	10.20	4.65	5.51	5.21	47.44
3			Drinking Water & Sanitation	112.25	74.00	79.50	58.50	71.00	395.25
4			Total	388.64	282.27	238.22	230.01	243.21	1383.09
5		Infrastructure	Housing	64.48	73.84	73.84	124.80	81.12	418.08
6			Connectivity	546.70	778.75	352.50	288.00	229.50	2195.45
7			Electrification	88.00	120.00	110.00	60.15	16.60	394.75
8			Total	699.18	972.59	536.34	472.95	327.22	3008.28
9		Sustainable livelihood Development	Irrigation	58.70	40.00	35.00	35.00	65.00	233.70
10			Land Development	49.20	65.40	37.20	102.80	72.40	327.00
11			Horticulture	157.47	264.75	101.81	237.67	188.01	949.71
12			Agriculture	14.68	16.56	9.85	16.74	16.80	74.62
13			Animal Husbandry	3.80	3.40	2.80	8.00	7.00	25.00
14			Market Link	10.00	0.00	10.00	10.00	10.00	40.00
15			Social Security	6.27	0.00	0.00	0.00	0.00	6.27
16			Promotion of SHG	18.50	6.85	5.40	9.25	7.05	47.05
17		Total	318.62	396.96	202.06	419.46	366.26	1703.35	
18		Conservation Of Culture	149.00	67.00	62.00	73.00	76.00	427.00	
19		Capacity Building	3.37	3.94	12.40	6.13	6.61	32.45	
20		Project Management /NGO/Institutional Mechanism & Monitoring/IEC/Publication	52.13	35.51	36.19	37.81	36.69	198.33	
21		Grand Total	1610.93	1758.27	1087.21	1239.36	1055.99	6751.76	

PART - VII

(Based on the Annual Plan proposed above)

Abstract of CCD Plan for Dangaria Kandha, (Kurli), Chatikona, Rayagada for Five Year Plan (2015-20)

Sl.No	Name of PTG	Total Financial Target				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	Dongaria Kondha	1610.93	1758.27	1087.21	1239.36	1055.99
TOTAL		1610.93	1758.27	1087.21	1239.36	1055.99

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of Funds proposed during the entire plan
1	Dongaria Kondha	

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

Sl.No	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20
1	State / UT	1610.93	1758.27	1087.21	1239.36	1055.99
2	NGOs					
Total		1610.93	1758.27	1087.21	1239.36	1055.99

Part - VI
Abstract of CCD Plan for Dongria Kandha, (Kurli) Chatikana, Rayagada District for the Five Year Plan
(Based on Priorities indicated in Part-V)

																	Rs. In lakh		
Sl. No.	Year	Govt Of India				Govt. Of Odisha											Externally Assisted Project		TOTAL
		CCD	MoTA	Article 275 (1)	SCA to TSP	Horticulture	Agriculture	Tourism & Culture	Energy Deptt.	PR Deptt.	RD	H & FW Deptt.	Sports & Yough Services	WR Deptt.	ITDA	A & H	OPELIP	Unicef	
1	2016-17	287.58	150.50	33.10	5.85	157.47	7.30	20.00	77.00	132.18	512.75	17.80	2.00	147.25	13.37	3.80	39.65	3.33	1610.93
2	2017-18	231.60	86.00	60.00	14.00	258.75	6.39	0.00	120.00	146.09	737.75	3.00	2.00	56.00	2.94	3.40	23.65	6.70	1758.27
3	2018-19	173.29	73.00	34.00	8.50	94.81	4.27	0.00	110.00	116.44	382.50	3.00	2.00	35.00	22.40	2.80	23.65	1.55	1087.21
4	2019-20	263.43	70.00	53.00	8.00	237.67	1.32	0.00	58.40	236.85	222.50	4.00	2.00	35.00	14.13	8.00	23.65	1.41	1239.36
5	2020-21	204.10	70.00	55.00	23.00	179.01	5.94	0.00	16.60	160.57	242.50	4.00	2.00	45.00	16.61	7.00	23.65	1.01	1055.99
GRAND TOTAL		1160.00	449.50	235.10	59.35	927.71	25.22	20.00	382.00	792.13	2098.00	31.80	10.00	318.25	69.45	25.00	134.25	14.00	6751.76
		1903.95				4699.56								148.25					