



**CONSERVATION-CUM-DEVELOPMENT FIVE - YEAR PLAN FOR
'HILL-KHARIA' & 'MANKIRDIA' PARTICULARLY VULNERABLE TRIBAL GROUPS**

**HILL-KHARIA & MANKIRDIA DEVELOPMENT AGENCY (HKMDA), JASHIPUR,
MAYURBHANJ DISTRICT, ODISHA
(2016 TO 2021)**

Prepared By :

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HKMDA, Jashipur, Mayurbhanj Micro Project

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MAP SHOWING MICRO PROJECT AREA OF HILL - KHARIA & MANKIRDIA DEVELOPMENT AGENCY, JASHIPUR, DISTRICT -MAYURBHANJ



PART – I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF ‘HILL-KHARIA’ & ‘MANKIRDIA’ PVTGS BY HILL-KHARIA & MANKIRDIA DEVELOPMENT AGENCY (HKMDA), JASHIPUR, MAYURBHANJ DISTRICT DURING FIVE-YEAR PLAN (2012-13 to 2014-15)

The CCD plan period (2012-17) is an ambitious programme for the total development of the Hill-Kharia & Mankirdia PVTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Hill-Kharia & Mankirdia people and generating additional employment and income of the people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic objectives and approaches of the CCD plan during the 12th plan period (2012-13 to 2016-17) are;

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- G.O., NGO and PRI partnership to address the development needs of the PVTGs.
- Peoples’ participation in development process will be encouraged through the involvement of traditional institution like labour cooperatives, SHGs, Farmers’ club etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- Assistance for conservation and promotion of PVTG tradition like–folk dance and songs, traditional musical instruments, conservation of traditional Culture, etc.
- Social security will be ensured by covering all families under Janashree Bima Yojana and Health Insurance (RSVY) etc

For achievement of these objects over a period of the first three years of the PVTGs development Programme as posed in the CCD plan during the period from 2012-13 to 2016-17 the HKMDA Micro Project has utilized funds received from different programmes, the details of which is furnished in the following statement.

i. Financial Achievement during the period from 2012-13 to 2014-15

During the period from 2012-13 to 2014-15 fund to the tune of Rs. 568,08,809.00 was received by the HKMDA, Jashipur, Mayurbhanj Micro Project from different sources, like SCA to TSP, Art 275 (1), IAP for total development of Hill-Kharia and Mankirdia PVTGs and a sum of Rs. 459,30,809.00 (80.85%) was spent for this purpose. No fund was received from ITDA, Karanjia and DRDA, Mayurbhanj for the development interventions of the said two PVTGs. The Micro Project is reported to have not received any fund from both the aforesaid two development agencies during the last three years. Statement furnished below explains the matter in details.

Source Wise & Year Wise Funds Flow to HKMDA, Jashipur, Mayurbhanj, Odisha and Expenditure Incurred during (2012-2015)

Source of Funding	Programme	2012-13		2013-14		2014-15		Total (2012-13 to 2014-15)	
		Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made
SCA to TSP	I.G.S / I.D.S.	6,37,000.00	6,37,000.00	8,75,000.00	8,75,000.00	6,87,755.00	6,87,755.00	21,99,755.00	21,99,755.00
Article 275(1)	I.G.S / I.D.S.	27,41,000.00	27,41,000.00	25,00,000.00	25,00,000.00	11,43,654.00	11,43,654.00	63,84,654.00	63,84,654.00
CCD	I.G.S / I.D.S	197,00,000.00	175,80,000.00	66,50,000.00	41,00,000.00	104,67,000.00	42,59,000.00	368,17,000.00	259,39,000.00
ITDA	0	-	-	-	-	-	-	-	-
DRDA	0	-	-	-	-	-	-	-	-
Other (Specify)	I.A.P.	34,07,400.00	34,07,400.00	38,00,000.00	38,00,000.00	42,00,000.00	42,00,000.00	114,07,400.00	114,07,400.00
Total		264,85,400.00	85,43,400.00	138,25,000.00	112,75,000.00	164,98,409.00	102,90,409.00	568,08,809.00	459,30,809.00

Out of the total fund received from different sources, funds to the tune of Rs. 368. 17 lakh (64.81%) was received under CCD Plan as against the posed requirement of Rs. 1793.23 lakh, which is less by Rs. 1425.06. Out of the total fund received, Rs. 259.39 lakh (70.45 %) was utilized during the period under report for the PVTGs development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12th 5-Year Plan and funds received and expenditure incurred for different schemes and programmes for the development of Hill-Kharia and Mankirdia PVTGs is detailed in the statement given below.

Year wise Funds Flow as per CCD Plan to HKMDA, Jashipur, Mayurbhanj, Odisha and Expenditure (2012-2015)

Year	Total Fund Posed as per the CCD Plan (Rs. in lakh)	Total Fund Received as per the CCD Plan (Rs. in lakh)	Total Amount Utilised (Rs. in lakh)
2012-13	767.86	197.00	175.80
2013-14	450.06	66.50	41.00
2014-15	575.31	104.67	42.59
Total	1793.23	368.17	259.39

Physical Achievements during 2012-13 to 2014-15

SI No	Activity Programme	Physical	
		Target	Achievement
2012-13			
1	Horticulture	18 Villages	18 Villages
2	Agriculture	18 Villages	18 Villages
3	Animal Husbandry	350	350
4	Irrigation	3Dugwell	15 Beneficiary
5	Promotion S.H.G	25 S.H.G	25 S.H.G
6	Connectivity	60 mtr.	1 Colony
7	Boys Educational Complex Angarpada	1	1/370 students
8	Market link.	1 no of Pindi	114 Beneficiary
9	Repairing dwelling House	115 House	115 House
	Fire proof House	73 House	73 House
2013-14			
1	Horticulture	18 Villages	18 Villages
2	Agriculture	18 Villages	18 Villages
3	Animal Husbandry	40 Ben	40Ben
4	Irrigation	2Project	2 Project ,255 Ben
5	Promotion S.H.G	15 S.H.G	15 S.H.G
6	Capacity Building	49 S.H.G Members	49 S.H.G
7	I.E.C	18 Villages	18 Villages
8	Conservation Culture	1 village	1 village
9	Drinking Water	5 Tube well	5 Tube Well
10	Connectivity	1 C.C Road	1 C.C Road
11	Electrification	1 Colony	1 Colony
12	Educational Complex Angarpada	2 Nos.	2 Nos.
2014-15			
1	Educational Complex Angarpada	2 Nos.	2 Nos.
2	Horticulture	18 Villages	18 Villages
3	Agriculture	18 Villages	18 Villages 360 Ben.
4	Irrigation	3 Nos Project	3 Project ,324 Ben
5	Conservation Culture	4 Nos Pindi	4 Nos Pindi, 4

			Villages
6	Connectivity	2 CC Road	2 CC Road
7	Electrification	10 nos Solar street light	10nos , Boys complex , Angarpada
8	Corpus fund	Remuneration of 9nos MPW	9 MPW
9	JBY	706	80 Ben.
10	Health and Nutrition	18 Villages 2111	30 Ben.
TOTAL (2012-13 to 2014-15)		18 villages (756 families)	

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PVTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

Reasons for not achieving financial target –

- Part and late Release of funds.
- Absence of key field functionaries and frequent transfer and posting of key officials.
- Lack of facilities for transportation of personal and development inputs to the remote villages of the project area.
- Lack of monitoring of development programme through Governing Body meeting of the Micro Project, which sat only once in a year..

Activities proved beneficial-

- Establishment of Educational Complexes for Boys & Girls generated a new environment and hope of light.
- Multi cropping pattern of agriculture and backward poultry, organic farming of arrowroot enhanced the income level and better living standard.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes helped improve their health and living style.
- Expansion of connectivity opened up their doors to a new horizon.

Activities which was given priority-

- More projects and schemes relating to education through Educational Complex and Gyanmandirs, connectivity, drinking water facility, housing and conservation of traditional culture taken up in priority basis.
- Income generating programme through non- farm activities, like poultry bird for the Mankirdias and arrowroot cultivation for Hill-Kharias.
- Out of 756 families who have been assisted with different development programmes under CCD plan, 75 (9.92%) families could be able to cross the poverty line.

ii. Success Story

Bringing Hill-Khadia and Mankidia Children in to Education Complexes.

In the past it was a dream for the Hill-Khaia and Mankirdia children to access education. The Hill-Khadia & Mankirdia PVTGs primarily reside in the hill slopes of Similipal forest region. There were no residential schools for the PVTGs. so the children of these Communities were deprived of the education and the literacy rate was very low varying from 0% to 15%. Since they were living in inaccessible areas there was no interest among these Communities for education. Govt. in ST&SC Development Department gave Special emphasis to bring those children to the educational institutions, in the 11th Plan period under CCD Plan. Accordingly one Girls Educational Complex was established at Angarpada Village in Jashipur Block under HKMDA, Jashipur with Support from MOTA, GOI and ST & SC Development Department, Odisha. In the year 2007-2008, all the teaching and non-teaching Staff of the Educational Complex were selected from among the PVTG communities. This complex in addition to the formal education is also imparting the vocational and life skill education to the students. The complex is residential and now as many as 370 Hill-Khadia and Mankidia Girls are residing in the hostel complex and continuing their studies. Govt. ST & SC Development Department, Odisha have been pleased to upgrade the Educational Complex up to Class X during the year 2014-15 and a total of 30 Hill-Khadia and



Mankirdia Girls are going to appear in the Annual HSC Exam 2016. The Multi-Purpose Workers and teachers working in the Micro Project are playing a key role in bringing the PVTGs children in to the Educational Complex. Keeping the Success of the Girls Educational Complex in view, Govt. in ST & SC Development Department, Odisha have been pleased to establish one Boys' Educational Complex at Angarpada in Jashipur Block of HK&MDA, Jashipur during the 12th Plan period under CCD Plan in the year 2014-15 and a total of 100 Hill-Khadia and Mankirdia boys have been enrolled in Class I to V and continuing their study and staying in the Hostel. Now this has been helpful in raising their literacy rate from 14.41 % in 2007 to 31.13 % in 2015.

From foraging to organic farming of medicinal Plants.

The Hill Khadia livelihood to determined by forest environment. They primarily depend on Similipal hill and forest to eke out their livelihood. They do major seasonal Collections of MFPs along with agricultural labour. After declaration of Hill Khadia habitat a national park and biosphere reserve, the PVTGs are deprived of collection of seasonal products in the Core area of the Wildlife Sanctuary. Their Economic Condition deteriorated. In order to strengthen their standard of living arrowroot cultivation in 13 Hill-Kharia villages of this Micro project (HK & MDA, Jashipur) was taken up through organic method of farming. As many as 400 Hill Khadia PVTGs Household assisted for the organic farming with arrowroot (locally known as Palua) rhizomes and planting cost in the year 2012-13 covering an area of 200 Acres of the forest land. In this year the per capital Annual income of Hill-Khadia house hold increased to Rs 20,000/- which was only 10,000/- prior to this Cultivation . Since the demand for Palua in local market & outside Jashipur is more the Hill-Khadia people are very much interested for Cultivation of Palua. Now there is an improvement in their standard of living. Out of 400 family assisted under the scheme as many as 37 (9.25%) families have crossed poverty line.



Back Yard Poultry: A ray of hope for women SHG.

Prior to establishment of this Micro Project the women of Hill-Kharia and Mankirdia PVTGs were going to the forest for collection of MFP. They were very ignorant about the Govt. Schemes for upliftment of women and their stranded of living. They all belong to BPL families and their economic standard was very Low. Their per capita income was very low as a result of which their children were suffering from malnutrition and deprived of education. After establishment of this Micro Project the functionaries took a special drive for formation of SHGs in the villages of Hill-Kharia and Mankirdia. Now 41nos of Women members of 4 nos SHGs have been formed with active participation of Hill-Kharia and Mankirdia female members. In order to bring these SHGs at par with other SHGs financial assistance has been provided to all the SHGs under CCD plan of this Micro project. The members of the SHGs are taking up small business in their respective villages and nearby villages with the MFP available in those areas. One Mohulphulia SHGs at Badjhili Village was formed in the year 2014 taking 10 Mankirdia women members. With financial assistance and technical support from HKMDA, Jashipur one poultry farm unit was established in Village Kendumundi with one Poultry building and 500 broiler chicks with a total cost of Rs 2, 00,000/-. After 3 months, the SHG gained financial benefits of Rs 1, 00, 00/- with per capita income of Rs. 20, 000/- which was only Rs.500 to 1000/- prior to implementation of this scheme. Now the Hill-Kharia and Mankirdia women are very much satisfied and understand about strength of the SHG. The economic standard of these SHG members have been raised. Out of 41 Family members assisted under the scheme as many as 11 (26.82%) families have crossed poverty line.



PART – II

INTREGATED CONSERVATION-CUM-DEVELOPMENT PLAN FOR ‘HILL-KHARIA ’ & ‘MANKIRDIA’ PVTGS

FOR FIVE YEARS: 2016-17 to 2020-21

Name of the Scheme : **DEVELOPMENT OF HILL-KHARIA & MANKIRDIA PVTG**

Name of the State / UT : **Odisha**

Name of the Department : **ST & SC Development Department, Govt. of Odisha**

Name of the Organization/Institute : **SCSTRTI, Bhubaneswar**

Prepared by : **Research Staff of SC & ST Research and Training Institute and
Staff of Hill Khadia & Mankirdia Development Agency (HKMDA) , Jashipur, Dist.
Mayurbhanj, Odisha**

Approved and Recommended by : **Commissioner-cum-Secretary to Govt., ST & SC Development Department, Odisha**

Date of submission : **January, 2016**

PART – III

BASIC DATA ABOUT HILL-KHARIA & MANKIRDIA DEVELOPMENT AGENCY, JASHIPUR, MAYRBHANJ MICRO PROJECT

BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015

Sl. No	Name of the PVTGs living in the State/ UT	Name of Village(s) / Hamlets(s)	Name of G.P	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. of families	Whether Population increasing/ declining / Stable (from 2007)
						Male	Female	Total		
1	Hill-Kharia	Gudgudia	Gudgudia	Jashipur	Mayurbhanj	129	118	247	63	Increased- 102
2	Hill-Kharia	Khejuri	Gudgudia	Jashipur		143	141	284	83	Increased- 29
3	Hill-Kharia	Aastakuanr	Aastakuanr	Jashipur		39	48	87	24	Increased- 10
4	Hill-Kharia	Thukurguda	Dhalabani	Jashipur		32	22	54	19	Decreased- 16
5	Mankirdia	Durdura	Durdura	Jashipur		49	48	97	30	Increased- 04
6	Hill-Kharia	Badjhili	Padagarh	Jashipur		34	49	83	31	Increased- 06
7	Hill-Kharia	Podagarh	Padagarh	Jashipur		58	61	119	46	Increased- 11
8	Hill-Kharia	Palguda	Padagarh	Jashipur		61	70	131	52	Decreased- 06
9	Hill-Kharia	Matiagarh	Matiagarh	Jashipur		92	97	189	56	Increased- 43
10	Hill-Kharia	Kapand	Matiagarh	Jashipur		104	127	231	73	Increased- 58
11	Hill-Kharia	Kumudabadi	Ektali	Jashipur		55	53	108	32	Increased- 31
12	Hill-Kharia	Kiajhari	Ektali	Jashipur		63	58	121	47	Decreased- 26

Sl. No	Name of the PVTGs living in the State/ UT	Name of Village(s) / Hamlets(s)	Name of G.P	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. of families	Whether Population increasing/ declining / Stable (from 2007)
						Male	Female	Total		
13	Hill-Kharia	Batatainsira	Badgoan	Karanjia	Mayurbhanj	45	28	73	18	Increased- 16
14	Hill-Kharia	Biunria	Tato	Karanjia		52	49	101	34	Increased- 13
15	Hill-Kharia	Batapalsa	Batpalsa	Karanjia		30	39	69	24	Decreased- 13
16	Hill-Kharia	Budhigan	Dudhiani	Karanjia		68	58	126	39	Decreased- 10
17	Hill-Kharia	Ramjodi	Dudhiani	Karanjia		59	88	147	41	Increased- 37
18	Hill-Kharia & Mankirdia	Kendumundi	Patbil	Karanjia		79	60	139	36	Increased 21
HILL-KHARIA						1070	1114	2184	690	Increased- 284
MANKIRDIA						122	100	222	66	Increased- 40
TOTAL	2 PVTGs	18 Villages	12 GPs	2 Blocks	1 District	1192	1214	2406	756	Increased- 324

- All 18 villages are revenue villages. Out of 18 villages, Mankirdia PVTG returns from 2 villages (Kendumundi of Karanjia block and Durdura of Jashipur block) and Hill-Kahria PVTG from 17 villages from both the said blocks. Only one village (Durdua) has exclusively Mankirdia PVTG population. Similarly another village (Kendumundi) has population of both the PVTGs (Hill-Kharia & Mankirdia).
- Out of 756 families, 152 families are headed by women.
- The Hill-Kharia population and Mankirdia population show an increasing trend of 14.94 % and 21.97% growth respectively over a period from 2007 to 2015.
- Favourable sex ration, among the Hill-Kharia there are 1000 males per 1041 female but among the Mankirdia the sex ration is 1000 males per 820 females.
- The Hill-Kharia & Mankirdia population structure includes 171 (86 boys + 85 girls) children in the agegroup of 0-3 years, 193 (118 boys + 75 girls) children in the age group of 3-6 years and 424 (221 boys + 203 girls) children in the age group of 6-14 years and 427 youths including 219 boys and 208 girls in the age group of 16-25 years. Besides, there are 67 educated tribal boys and 11educated grils who seekg higher education and skill enhancement.
- There are 57 OAP, 10 ODP, 22 OWP, 53 Antodaya and 67 JBY eligible Hill-Kharia & Mankirdia people to receive the social welfare schemes.

PART – III (Cont.)

**BASIC DATA ON HILL-KHARIA & MANKIRDIA DEVELOPMENT AGENCY, JASHIPUR, MAYURBHANJ MICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015**

Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless HHs	Nos. Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation Facility in Ac.	Electrification / Solar light	Drinking water
			Male	Female	Total					
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Gurgudia	08	35	30	65	30	106	30	Solar Street Light	Solar Based Tube Well
2	Khejuri	08	30	25	55	25	16.62	25	Solar Street Light	Solar Based Tube Well
3	Aastakuanr	3	12	13	25	06	-	-	Solar Street Light	Tube Well & Open Well
4	Thakurguda	02	10	11	21	06	11	06	Solar Street Light	Solar Based Tube Well
5	Durdura	1	21	13	34	5.54	-	-	Electricity	Solar Based Tube Well
6	Badjhlli	1	07	13	20	2.20	-	-	Electricity	Solar Based Tube Well
7	Padagarh	02	30	22	52	07	03	-	Electricity	Solar Based Tube Well
8	Palguda	03	15	18	33	02	8.39	10	Electricity	Solar Based Tube Well
9	Matiagarh	03	40	35	75	6.10	-	-	Electricity	Solar Based Tube Well
10	Kopand	03	20	10	30	2.60	-	-	Electricity	Solar Based Tube Well
11	Kumudabadi	02	32	22	54	1.5	48	-	Electricity	Solar Based Tube Well

Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless HHs	Nos. Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation Facility in Ac.	Electrification / Solar light	Drinking water
			Male	Female	Total					
12	Kiajhari	03	15	08	23	5	-	15	Solar Street Light	Solar Based Tube Well
13	Battatainsira	01	30	29	59	05	-	-	Electricity	Tube Well & Open Well
14	Beunria	01	25	22	47	05	-	-	Electricity	Tube Well & Open Well
15	Batpalsa	01	07	05	12	03	-	-	Electricity	Tube Well & Open Well
16	Budhigoan	02	18	20	38	10	-	10	Solar Street Light	Solar Based Tube Well
17	Ramjodi	02	23	22	45	35	08	10	Solar Street Light	Solar Based Tube Well
18	Kendumundi	02	28	33	61	1.20	-	05	Electricity	Tube Well & Open Well
Total		48	398	351	749	158.14	201.01	111.00	18/18	18/18
			33.38 %	28.91 %	31.13 %					

PART – III (Cont.)

**BASIC DATA ON HILL-KHARIA & MANKIRDIA DEVELOPMENT AGENCY, JASHIPUR MICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015**

Sl. No	Name of Village(s) / Hamlets(s)	School	Anganwadi Center	Gyanmandir	Motorable Road	Shop	Market Centre	Community Centre	Art/Craft of Rope Making	Dance Troupe
I	II	XII	XIII	XIV	XV	XVI	XVII	XVIII	XIX	XX
1	Gurgudia	UP To HS	Yes	No	Yes	Yes	Yes	No	No	Yes
2	Khejuri	Primary	Yes	No	Yes	No	No	Yes	No	Yes
3	Aastakuanr	Primary	Yes	Yes	No	No	Yes	No	No	No
4	Thakurguda	UP To HS	Yes	Yes	Yes	Yes	No	No	No	No
5	Durdura	UP To HS	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
6	Badjhlli	Primary	Yes	Yes	Yes	No	No	No	No	No
7	Podagarh	Primary	Yes	Yes	Yes	Yes	Yes	Yes	No	No
8	Palguda	Primary	Yes	Yes	Yes	No	No	No	No	No
9	Matiagarh	UP To HS	Yes	Yes	Yes	Yes	Yes	No	No	No
10	Kopand	Primary	Yes	Yes	Yes	Yes	No	Yes	No	No
11	Kumudabadi	Primary	Yes	Yes	Yes	Yes	No	Yes	No	No
12	Kiajhari	Primary	Yes	Yes	No	No	No	No	No	No
13	Battatainsira	Primary	Yes	Yes	Yes	Yes	No	No	No	No

Sl. No	Name of Village(s) / Hamlets(s)	School	Anganwadi Center	Gyanmandir	Motorable Road	Shop	Market Centre	Community Centre	Art/Craft of Rope Making	Dance Troupe
14	Beunria	UP To HS	Yes	No	Yes	Yes	Yes	No	No	No
15	Batpalsa	UP To HS	Yes	No	Yes	Yes	Yes	No	No	No
16	Budhigoan	Primary	Yes	Yes	No	No	No	No	No	No
17	Ramjodi	Primary	Yes	No	No	No	No	Yes	No	No
18	Kendumundi	UP To HS	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes
18 Villages		18/18	18/18	12/18	14/18	11/18	10/18	7/18	2/18	4/18

Critical Infrastructure Gaps:

- Out of 756 total Hill-Khadia and Mankirdia households, 48 (6.349 %) require pucca fire proof houses.
- All 18 villages have recorded revenue land.
- Hill-Khadia and Mankirdia families of 11 villages have not been provided any land titles under Forest Rights Act.
- Cultivable lands of 10 villages have not been extended with irrigation facilities.
- All villages have primary schools, Anganwadi Center and 05 villages have no Gyanmandirs (Preprimary education facility). The literacy status among the Hill-Khadia & Mankirdia people is unimpressive with 68.62% non-literate people and female literacy is abysmally low, 28.91% only.
- Only 14, out of 18 villages have connectivity (motorable roads), 04 villages are totally deprived of connectivity and the existing roads at 04 villages are found severely damaged.
- Out of 18 villages 02 villages have no safe drinking water facilities.
- Shopping facilities and market centers are conspicuously absent. Only 08 villages have shops and there are market Centres in Micro Project areas. Hill-Khadia and Mankirdia people use to visit the nearby by Market centers at Jashipur and Karanjia by covering a distance which varies from 15 kms to 40 kms.
- 11/18 villages have no Traditional Community Centers. Pristine culture of the craft of rope making and performing art such as tribal dance and songs have vanished from 16 villages and 14 villages, respectively.
- There are as many as 41 SHGs (06 Men + 35 Women) who have opted financial assistance and skill enhancement for socio-economic development.

PART – IV

APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF HILL-KHARIA & MANKIRDIA (PVTGS) FOR FIVE-YEAR INTEGRATED CCD PLAN (2016-17 to 2020-21)

Introduction:

As per the parameters of the revised guidelines of the scheme for development of Particularly Vulnerable Tribal Groups (PVTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GOO, ST&SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum- Development Plan for Five Years (2016-2021) for the 13 PVTGs of Odisha. The said revised scheme became operative with effective from 1st April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

Aim and objectives:

The PVTGs constitute the most vulnerable section among the tribals and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

Strategies; Micro Project can become model of growth for PVTGs:

The PVTGs are disadvantaged and the marginalized groups among the STs, Hill-Kharia and Mankirdia who live in difficult geographical pockets. Thus 17 special Micro Projects in 12 districts covering 20 part locks, including the Hill-Kharia & Mankirdia development Agency, Jashipur and Karanjia blocks of Mayurbhanj District are functioning in the State of Odisha to take care of total development of PVTGs.

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of two PVTGs (Hill-Kharia and Mankirdia), is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided **Rs.2887.62 Lakh** during next five years basing on the suggestions of the revised scheme of PVTG development like Vanabadhu Kalyan Yojajana (KVY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2015-20) taking into account of the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for

creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, , construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

Strategies & Planning Process:

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-based approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal areas through qualitative and sustainable employment
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads with connectivity to GP and Micro Project headquarters.
- VII. Availability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development
- IX. Promotion of sports and conservation of PVTGs Cultural Heritage.

The strategy aims at development measures priorities in core and most inaccessible villages like Aastakuanr, Budhigaon, Ramjodi and Kiajhari.

As per the prescription of PESA, the decentralised planning programme, i.e. village-level plan (Ama Gaon-Ama Yojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the socio-economic grievances like livelihood concerns and social insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to

upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

Socio-economic development:

(e) Education:-

- Eradicating poverty is the top priority for the PVTGs. The plan suggests programmes to educational empowerment of the poor. Education and skill development are priority areas to be addressed through the central sector scheme of setting up of educational complexes for spread of ST literacy among the low literacy pockets.
- As the Hill- Kharia and Mankirdia PVTGs are identified with low-literacy rate and are educationally very backward, creation and operation of residential Educational Complexes with hostels for the boys and girls is suggested in order to ensure 100% physical enrolment through campaign mode. In addition to the existing one Educational Complex operating for the PVTG girls in the Micro Project area, focus would be on the establishment of one more Educational Complex for the boys with the provisions of recurring, non-recurring expenditure and maintenance cost. It proposes making of special efforts like, training and engagement of local educated PVTG youths as teachers, special incentives to attract good teachers in schools, empowering the school management committee to engage teachers in subjects where teachers are not available, arrangement for special coaching before the new session starts in class V, VII, VIII and X etc. when children face new barriers, adopting flexible approach for running schools as per local needs, bringing back to dropped-out students to educational complexes, development of primers in local language and regular health check-up of PVTG students.
- Under Early Childhood Care and Education, Gyanmandirs (Non-Formal Education Centers) at each hamlet/settlement would be set up to ensure preschool education and to take care of children under six years of age. The Gyanmandirs are suggested to be established at villages/Hamlets, where there are no Anganwadi/Mini-Anganwadi Centers to extend pre-primary education at their door step so as to make these Gyanmandirs as the feeding centers for the Educational Complexes for boys and girls at primary and secondary level. This will be exclusively an intervention of Odisha PVTGs Peoples' Livelihood Improvement Programmes (OPELIP).

Infrastructure:-

The development of infrastructure – village link roads and bridges/culvert, irrigation facilities, electricity, solar lights, education and health and market, is essential for accelerating economic development of the PVTG people. The CCD plan investment in village

infrastructure as detailed below would give impetus to economic activities, improve tribal skills, and help generate additional employment and income.

(a) Connectivity:

- It is focused on providing connectivity in tribal areas, which would include physical connectivity as well as telecommunication connectivity. As far as possible to ensure communication facility to the people, all weather roads and bridges would be constructed. All the villages/hamlets of the Micro Project should be connected by Pucca/CC road.
- The plan suggests extending connectivity to all the deprived villages and hamlets through the schemes like Mukhya Mantri Sadak Yojana (MMSY) and Pradhanmantri Gram Sadak Yojana (PMGSY) through Rural Development Department.

(b) Housing:

- All the houseless PVTG families are projected to be covered under Biju Pucca Ghar and Indira Awas Yojana (IAY) housing scheme. While constructing the houses for the Hill-Kharias and Mankirdias, their traditional architecture pattern would be followed.

(c) Drinking water & sanitary facility:

- All the identified Hill-Kharia and Mankirdia hamlets/villages, lacking safe drinking water facilities, would be covered with such facilities by tapping the natural water sources, tube well and pipe water through gravitational flow of water. For this programme fund flow would be shared by CCD and RWSS Dept.
- Each school in HKMDA (Micro Project) areas would be provided with 24 hours water supply with an overhead tank and aqua guard facility along with sanitary (latrine and bathroom) facilities with sufficient and continuous flow of water so as to check the outside defecation and bathing by the school children. There would be separate latrines and bath places for the girl students.

(d) Electricity:

Electricity supply to all the tribal areas/villages/hamlets/settlements to be ensured with emphasis on off-grid solar power along with provision of maintenance. The devices installed outside should be watched by the villagers and it should be covered with strong metal frame to protect them from theft. The programme is proposed to be done with supports of schemes like Biju Gramya Jyoti for village and Kutira Jyoti for individual households.

(f) Health and Nutrition:-

- Undertaking health surveys of PVTGs including issuing health cards to them indicating their health status especially with respect to sickle-cell anemia (100% screening), providing funds for emergency and specific needs, training for paramedics amongst the

people, medicated mosquito nets to control malaria. 100% health facility coverage of pregnant mothers and immunization of children and also to supplement protein for nutrition would be additional. Extensive tests for Sickle Cell Anemia, both disease and traits, would be conducted among the Hill-Kharia and Mankirdia children covering all educational institutions including Gyanmandirs, EMRS/Educational Complexes. All the affected children will be sensitized about the disease, its testing protocol, and counseling of the patients and parents through community mobilization with financial and technical supports from UNICEF and Health department, respectively. Women and Child Development Department with support from Health and family Welfare Department would host the nutrition, supplementary feeding and immunization programmes for the PVTG.

(g) Livelihood Improvement /Income Generation:

- Odisha Tribal Development Society (OTDS) has taken up schemes in ITDA areas under horticulture, coffee, rubber and commercial vegetable cultivation, improved agriculture, micro enterprise, non-timber forest produce collection and marketing, farm mechanization, poultry farming, goat rearing, placement linked skill development, tribal handicrafts and handlooms. Benefit of such programmes of Karanja ITDA like non-timber forest produce collection, processing and marketing, arrowroot cultivation, poultry farming, goat rearing, rope making, placement linked skill development, would be extended to the Hill-Kharia and Mankirdia people for their livelihood improvement.
- Institutional mechanism proposed to be evolved for development of vermin-compost and organic farming for growing traditional crops including millets, maize, green vegetables etc. The practice of development of kitchen garden with species like drumstick, papaya, citrus, banana, guava, etc. along with vegetable intercropping and its use in the residential schools as well in the backyard of individual PVTG would be encouraged to help nutritional supplement. Agriculture and Horticulture depts. would extend technical supports for these programmes as per their approved financial norm.
- PVTG families provided with land under FRA 2006 have been provisioned for land development under MGNRGS along with agro forestry programmes including apiary and organic farming of arrowroot under CCD.
- Besides, goat rearing and backyard poultrys would be promoted through women SHGs under CCD.

(h) Irrigation:

- Irrigation facilities suggested to be extended to the entire agricultural field, and horticulture plantation patches through lift irrigation and small irrigation projects. Water harvesting structures, cross bunds and diversion- wire would be constructed along with extension of canal to provide Irrigation facilities to the cultivable fields/orchards. Under irrigation management, tanks would be constructed under MGNREGA.

- **Protection of traditional knowledge and Culture:**

Promotion of tribal tourism by identifying a heritage village in the Micro Project area and setting up of a PVTG Museum and open air platform and development of tourist sites, like waterfalls and streaking facilities. As a component of the museum movement, the so called Museum would be linked with the Tribal Museum at SCSTRTI, Bhubaneswar for sharing the arts and crafts products and technical expertise for promotion and preservation of antiques. A selected group of PVTG youths will be trained as Tourist Guides to promote tribal tourism and management of PVTG Museum and Craft villages in the Micro Project area.

- The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a co-operative spirit. The practices of traditional 'labour cooperatives', working together in each other's agricultural field, collection of MFPs would be put as a development input in all the labour-based economic activities for accomplishing the difficult task, up in the hill farming and foraging. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, and construction of Multi-Purpose Community Centre.
- Traditional festivals to conserve and promote cultural heritage; contemporizing tribal art forms will be developed as source of livelihood. Culture and sports including tribal traditional games are planned to be promoted with technical support from ATLC.

(i) Social Security:

- All the old age, disabled, lone PVTG households will be covered under different social security schemes like NOAP / SOAP, ODP, Antodaya, National Food Security Scheme to provide them protection and food security. All the Heads of Hill-Kharia and Mankirdia families will be covered under Janashree Bima Yojana.

J. Institutional Mechanism:

- Under this new initiative, one Anthropologist, one Jr. Engineer, Junior Horticulture Officer/Junior Agriculture Officer, Multi-Purpose Workers etc. have been provisioned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PVTG.
- A Committee consisting of PA, ITDA/Sub Collector (For Micro Projects located in Non TSP areas), Line Department. Officers along with SO, Micro Projects as Member Convener should be formed and should monitor/supervise the progress of ongoing programmes quarterly in a year and submit report to the ST&SC Development Department.

PART – V

i. SOCIO-CULTURAL FEATURES & ECONOMY OF HILL - KHARIA & MANKIRDIA PVTGs.

Name of PVTG	Typical Features of Hill - Kharia PVTG	Typical Features of Mankirdia PVTG
	<ul style="list-style-type: none">• A primitive section of the Kharia tribe• Inhabitants of the Similipal hills• Speak Kharia, a Munda language• Live in small forest settlements with scattered housing pattern• Subsist on food gathering• Expert in collection of honey, arrowroot and resin.	<ul style="list-style-type: none">• Distributed in and around Similipal hills• Speak a form of Munda language• Semi-nomadic food-gatherers• Catch monkeys and eat their meat• Make <i>Siali</i>/ jute ropes• Wander inside forest in small bands, <i>Tanda</i>• Live in temporary dome shaped leaf huts, <i>Kumbha</i>• Have girls' dormitory, <i>Kudi-ada</i>• Shuttle between market and forest• Observe <i>Hera</i> or <i>Chaita parba</i>.

PART-V

ii. PROBLEMS OF HILL-KHARIA & MANKIRDIA AND PRIORITIES FOR THE FIVE YEAR PLAN (2016-17 to 2020-21)

Name of PVTGs	Major Problems being faced by Hill-Kharia & Mankirdia PVTGs	Priorities for Hill-Kharia & Mankirdia PVTGs
<p>‘Hill-Kharia’</p> <p>&</p> <p>‘Mankirdia’</p>	<ul style="list-style-type: none"> • Health: Endemic Malaria, tooth decay, skin diseases and malnutrition are the main health hazards. • Education: The rate of literacy is 45.32%. But due to geographical barriers like hill streams, hills and forest between certain villages absenteeism is very high particularly in rainy season. There is one specific educational complex for Girls where 370 students are residing and studying. Educational Complex for Boys is needed to increase the literacy rate and to check the drop-outs. • Housing: Lack of ventilation. As the number families increasing day by day, there is shortage of houses and the houses already provided to them badly need maintenance. • Connectivity: This is a prime need for this remote forest area for acceleration of the pace of development. • Decadence of Pristine Tribal Culture under the powerful impact of modernization as evident in the tribal society these days. • Income Generation: Hill-Kharia and Mankirdia primarily depend on collection of MFP for their subsistence. But the restrictions, particularly in Tiger Reserve Forest (Similipal Hills) pose a major problem for them. Secondly lack of proper marketing facilities for MFP due to poor connectivity and exploitation by middle men adds to their woes. • Habitat: Depletion of forest adversely affecting the habitat, ecology and agro-forest based economy. 	<ul style="list-style-type: none"> • Education: Establishment of an Educational Complex for Boys and Gyanmandir for Pre- Primary education in each village, Cash incentives to parents of each school going students to reduce dropouts, ensuring sensitization in each village through Multi-Purpose Workers. • Conservation of Culture: Preservation and Promotion cultural folk tradition of arts, crafts, dance, song etc by provision of village cultural <i>mandaps</i>, musical instruments, participation in cultural events at different levels, establishment of museum, promotion of traditional crafts • Health: Organization of Mobile Health Camps, supply of medicines to patients, supply of mosquito nets, provision of Ambulance and coverage on national health insurance scheme. • Irrigation: Construction of Check Dams, Canal System, Diesel Pump set etc • Housing: Construction of Houses for the needy families and maintenance of the existing houses allotted to them earlier. • Income Generating Schemes: Setting up of MFP processing and sale units with special emphasis on marketing through SHGs, Capacity Building and Skill up gradation, Exposure visits. • Connectivity: Provision of CC Roads, Link Roads, and CD works etc. • Drinking Water: Installation of Tube wells, Bore wells with Pipe water supply.

PART-VI
CCD Plan for Hill-Kharia & Mankirdia Development Agency, Jashipur, Mayurbhanj
(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sectors	Education	Educational Complex for Girls , Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	(Differential)	23.830	1	23.83	370		370	Micro Project	CCD
2	2016-17			Educational Complex for Boys , Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 villages	8.650	1	8.65	100	100	-	Micro Project	CCD
3	2016-17			Educational Complex for Boys, Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 villages	11.90	1	11.90	100	100	-	Micro Project	CCD
6	2016-17			Construction of Gyanmandir	Gudgudia	7.5	1 no	7.50	30	20	10	Micro Project	CCD
7	2016-17			Construction of Gyanmandir	Khejuri	7.5	1	7.50	35	20	15	Micro Project	CCD
8	2016-17			Construction of Gyanmandir	Batpalasa	7.5	1	7.50	15	10	5	Micro Project	CCD
9	2016-17			Construction of Gyanmandir	Biunria	7.5	1	7.50	18	9	9	Micro Project	CCD
10	2016-17			Supply of reading, writing materials to School.	18 villages	0.111	18 villages	2.00	617	339	278	Micro Project	CCD
11	2016-17			Supply of reading, writing materials with 2 pairs of dresses to Gyanmandir.	18 villages	0.278	18	5.00	350	200	150	Micro Project	CCD
15	2016-17			Construction of MPSC building	Astakunir	8.00	1	8.00				Micro Project	CCD
16	2016-17			Construction of MPSC building	Thakurguda	8.00	1	8.00				Micro Project	CCD
17	2016-17			Incentives to the Students for Higher Studies	Villages	0.01	400	4.00	400			Micro Project	CCD
Sub-total								101.38				Micro Project	
18	2016-17		Health & Nutrition	JBY/Renewal	18 Villages	0.005	756	3.78	756			Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V		VI	VII	VIII	IX	X	XI	XII	XIII	XIV
				Yearly Sickle Cell Screening of all children (0-14Years)	18 Villages	0.001	800	1.00					H & F Welfare	CCD
				Sub- Total				4.78						
19	2016-17		Drinking water & sanitation											
				Sub-total				0.00						
				Total				106.16						
20	2016-17	Infrastructure	Housing	Repairing of Dwelling Houses @30000/-	Kumudabadi	0.30	24	7.20	24	20	4	Micro Project	CCD	
21	2016-17				Kopand	0.30	45	13.50	45	40	5	Micro Project	CCD	
				Sub-total				20.70						
22	2016-17		Connectivity											
				Sub- total				0.00						
23	2016-17		Electrification	Solar light to Household	Khejuri	0.5	5	2.50				OREDA/MP	CCD	
24	2016-17			Solar Street light to Households	Kiajhari	0.50	10	5.00				OREDA/MP	CCD	
				Sub -total				7.50						
				Total				28.20						
25	2016-17	Sustainable Livelihood Project	Irrigation	Dug well	Gudgudia	1.5	2	3.00	247	129	118	Micro Project	CCD	
26	2016-17			Diesel pump set	Gudgudia	0.5	2	1.00	247	118	129	Micro Project	CCD	
				Sub-total				4.00						
27	2016-17		Horticulture	Palua cultivation	Kiajhari	0.37	8 Ac	2.96	10	6	4	Micro Project	CCD	
				Sub-total				2.96						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
28	2016-17		Agriculture										
				Sub -total				0.00					
29	2016-17		Animal & Husbandary	Plough Bullock & Shed	Gudgudia	0.60	4	2.40	8	0	0	Micro Project	CCD
30	2016-17			Plough Bullock & Shed	Khejuri	0.10	6	0.60	12			Micro Project	CCD
31	2016-17			Plough Bullock & Shed	Astakuanr	0.35	2	0.70	2			Micro Project	CCD
32	2016-17			Plough Bullock & Shed	Thakurguda	0.35	2	0.70	2			Micro Project	CCD
33	2016-17			Duckery	Khejuri	0.08	10	0.80	10			Micro Project	CCD
34	2016-17			Goatery scheme	Khejuri	0.50	4	2.00	4			Micro Project	CCD
35	2016-17			Banarajpoultry	Astakuanr	0.065	22	1.43	22			Micro Project	CCD
36	2016-17			Renovation of Pisciculture tank	Astakuanr	1.00	1	1.00	22	20	2	Micro Project	CCD
37	2016-17			Duckery	Thakurguda	0.08	12	0.96	12			Micro Project	CCD
38	2016-17			Banaraj Poultry	Thakurguda	0.065	12	0.78	12			Micro Project	CCD
39	2016-17			Cow/Buffalo	Durdura	0.35	4	1.40	4			Micro Project	CCD
40	2016-17			Mother Banaraj Chicks	Durdura	2.00	1	2.00	27			Micro Project	CCD
41	2016-17			Duckery	Badajhili	0.08	10	0.80	10			Micro Project	CCD
42	2016-17			Goatery scheme	Badajhili	0.50	4	2.00	4			Micro Project	CCD
43	2016-17			Banaraj Poultry	Podagarh	0.065	24	1.56	24			Micro Project	CCD
44	2016-17			Goatery scheme	Padagarh	0.50	4	2.00	4			Micro Project	CCD
45	2016-17			Banaraj Poultry	Palguda	0.065	10	0.65	10			Micro Project	CCD
46	2016-17			Goatery scheme	Palguda	0.50	4	2.00	4			Micro Project	CCD
47	2016-17			Milch Cow and Shed	Matiagarh	0.6	4	2.40	4			Micro Project	CCD
48	2016-17			Banaraj Poultry	Matiagarh	0.065	10	0.65	10			Micro Project	CCD
49	2016-17			Goatery scheme	Kumudabadi	0.50	4	2.00	4			Micro Project	CCD
50	2016-17			Goatery scheme	Kiajhari	0.50	4	2.00	4			Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
51	2016-17			Goatery scheme	Kapond	0.50	4	2.00	4			Micro Project	CCD
52	2016-17			Banaraj Poultry	Kiajhari	0.065	10	0.65	10			Micro Project	CCD
53	2016-17			Goatery scheme	Batatainsira	0.50	4	2.00	4			Micro Project	CCD
				Sub-total				35.48					
54	2016-17		Market Link	Development of Market Pindi	Khejuri	4.00	1 Nos	4.00	284	143	141	Micro Project	CCD
				Sub-total				4.00					
55	2016-17		Social Security	Old age Widow penson, national family benefit, LIC, etc	18 Villages	18		18.00	2406	1192	1214	Micro Project	CCD
				Sub-total				18.00					
56	2016-17		Promotion of SHG										
				Sub-total				0.00					
			Total					64.44					
57	2016-17	Conservation of Culture		Const.of Museum building cum cultural center	Durdura	45.00	1	45.00	2406			Micro Project	CCD
58	2016-17			Internal decoration of meseum	Durdura	30.00	1	30.00	2406				Micro Project
59	2016-17			Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project	CCD
60	2016-17			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project	CCD
61	2016-17			Construction of Cultural mandap	Khejuri	2.00	1	2.00	83			Micro Project	CCD
62	2016-17			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD
63	2016-17		Documentation	Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
64	2016-17			Development of folk literature(Supplementary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD	
65	2016-17			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD	
66	2016-17			Preservation and protection of sacred group 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project	CCD	
Total								113.00						
67	2016-17	Capacity Building		Training on Siali craft	Durdura	0.15	10	1.50				Micro Project	CCD	
Total								1.50						
68	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Differential wages of MPW's	18 villages	0.12	9	1.08	9	3	6	Micro Project	CCD	
69	2016-17			Survey, Monitoring & Evaluation expenses				3.80					Micro Project	CCD
70	2016-17			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.00					Micro Project	CCD
71	2016-17			Office management & Administrative Charges			6.14	1	6.14				Micro Project	CCD
Total								14.02						
Grand Total								327.32						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV

1	2017-18	Social Sectors	Education	Educational complex Girls,Angarpada, Recurring, includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 villages	23.830	1	23.83	370			Micro Project	CCD
2	2017-18			Boys Educational complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	9.515	1	9.51	200	200		Micro Project	CCD
3	2017-18			Boys Educational complex,Recurring includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 Villages	13.09	1	13.09	200	200		Micro Project	CCD
4	2017-18			Repairing of Gyanamandir	Budhigan	3	1	3.00	20	20	25	Micro Project	CCD
5	2017-18			Const.of Gyanamandir @ 7.5 Lakhs/Nos.	Ramjodi	7.5	1	7.50	20	10	15	Micro Project	CCD
6	2017-18			Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir	18villages	0.1667	18village	3.00	2406	250	350	Micro Project	CCD
7	2017-18			Incentive to parents for school going students	18 Villages	0.067	18village	1.20	400	1192	1214	Micro Project	CCD
8	2017-18			Construction of MPSC @ Rs 8.0 Lakhs/ nos.	Badajhili	8.00	1	8.00		34	49	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
9	2017-18			Construction of MPSC	Palguda	8.00	1	8.00		61	70	Micro Project	CCD
10	2017-18			Const.of MPSC	Matiagarh	8.00	1	8.00		92	97	Micro Project	CCD
11	2017-18			Const.of MPSC	Kiajhari	8.00	1	8.00		63	58	Micro Project	CCD
12	2017-18			Const.of MPSCbuilding	Batatainsira	8.00	1	8.00		45	28	Micro Project	CCD
13	2017-18			Const.of MPSC building	Biunria	8.00	1	8.00		52	49	Micro Project	CCD
14	2017-18			Const.of MPSC building	Batapalsa	8.00	1	8.00		30	39	Micro Project	CCD
15	2017-18			Const.of MPSC building	Budhigan	8.00	1	8.00		68	58	Micro Project	CCD
16	2017-18			RepairofMPSC building	Kendumundi	3.00	1	3.00		79	52	Micro Project	CCD
				Sub-total				123.93					
17	2017-18		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	0.001	200	0.20				MP (UNICEF Supported)	CCD
				Sub-total				0.20					
18	2017-18		Drinking Water & Sanitation										
19	2017-18			Sub-total				0.00					
				Total				124.13					
20	2017-18	Infrastructure	Housing										
21	2017-18			Sub-total				0.00					
22	2017-18		Connectivity										
23	2017-18			Sub-total				0.00					
24	2017-18		Electrification			0	0	0.00	0	0	0		

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V		VI	VII	VIII	IX	X	XI	XII	XIII	XIV
25	2017-18			Sub-total				0.00						
			Total					0.00						
26	2017-18	Sustainable Livelihood Project	Irrigation											
27	2017-18			Sub-total				0.00						
			Land Development	Lend Development				0.00						
28	2017-18			Sub-total				0.00						
29	2017-18		Horticulture	Arrowroot (Palua) Cultivation	Budhigaon	0.37	10 Ac	3.70	20	20	0	Micro Project	CCD	
				Administrative Charges @ 5%		5.00	1	5.00				Micro Project	CCD	
30	2017-18			Arrowroot (Palua) Cultivation	Palguda	0.37	10 Ac	3.70	30	28	2	Micro Project	CCD	
				Sub-total				12.40						
31	2017-18		Agriculture											
32	2017-18			Sub-total				0.00						
33	2017-18		Animal Husbandry											
				Sub-total				0.00						
34	2017-18		Market Link	Development of Market Pindi	Kendumundi	5.00	1	5.00	0	0	0	Micro Project	CCD	
				Sub-Total				5.00						
35	2017-18		Social Security		18 Villages	0.50	18	9.00	18	1192	1214	Micro Project	CCD	
36	2017-18			Sub-total					9.00					
37	2017-18		Promotion of SHG											
				Sub-total				0.00						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
Total								26.40					
38	2017-18	Conservation of Culture		Organisation of Work shop		0.5	1	0.50	2406			Micro Project	CCD
39	2017-18			Maintenance and management of musuem cum cultural centre	Durdura	10.00	1	10.00	2406			Micro Project	CCD
40	2017-18			.	18 villages	10.00	18	10.00	2406			Micro Project	CCD
41	2017-18			Construction of Cultural mandap	Khejuri	1.00	1	1.00	83			Micro Project	CCD
42	2017-18			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD
43	2017-18		Documentation	Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD
44	2017-18			Development of folk literature(Supplimentary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD
45	2017-18			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD
46	2017-18			Preservation and protection of sacred group 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project	CCD
Total							1	42.50					
47	2017-18	Capacity Building											
Total								0.00					
48	2017-18	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Monitoring of Evaluation Expenses	18 Villages	1.00	1	1.00	2406			Micro Project	CCD
49	2017-18			Involvement of NGO, JHO/ Antropologist, etc		4.50		4.50				Micro Project	CCD
50	2017-18			Documentation	18 Villages	1.00	1	1.00	2406			Micro Project	CCD
51	2017-18			Differential wages of MPW's	18 villages	0.12	9	1.08	9	3	6	Micro Proje	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V		VI	VII	VIII	IX	X	XI	XII	XIII	XIV
52	2017-18			Survey, Monitoring & Evaluation expenses					3				Micro Proje	CCD
53	2017-18			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)					2.8				Micro Proje	CCD
54	2017-18			Office management & Administrative Charges			4	1	4				Micro Proje	CCD
			Total						17.38					
									Grand Total					
									210.41					

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Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2018-19	Social Sectors	Education	Girls Educational complex girls,Angarpada, (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential Amt	23.830	1	23.83	370		370	Micro Project	CCD
2	2018-19			Boys Educational complexNon Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	10.470	1	10.47	250	250	-	Micro Project	CCD
3	2018-19			Boys Educational complex(Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 Villages	14.400	1	14.40	250	250	-	Micro Project	CCD
4	2018-19			Repair of Gyanamandir	Atakuanr	2.000	1	2.00	67			Micro Project	CCD
5	2018-19			Const. of Gyanamandir	Thakurguda	7.500	1	7.50	67			Micro Project	CCD
6	2018-19			Repairing of Gyanamandir	Battainsira & Kopand	2.250	2	4.50	92			Micro Project	CCD
7	2018-19			Supply of Reading , writing materials with 2 pairs of dresses to Gyanamandir students	All Villages	0.006	360	2.16	360			Micro Project	CCD
8	2018-19			Incentives to other school going students	18 villages	0.004	450	2.00	450	250	200	Micro Project	CCD
9	2018-19			Construction of boundary wall with gate	Kendumundi	0.030	1000 mtrs	30.00	130	79	52	Micro Project	CCD
10	2018-19			Repair MPSC building	Khejuri	2.000	1	2.00	280	143	141	Micro Project	CCD
11	2018-19			Repair of MPSC building	Kendumundi	2.000	1	2.00	131	79	52	Micro Project	CCD
				Sub-total				100.86					
12	2018-19		Health & Nutrition										
				Sub-total				0.00					
13	2018-19		Drinking Water & Sanitation										
14	2018-19			Sub-total				0.00					
15	2018-19		Total					100.86					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
16	2018-19	Infrastructure	Housing										
17	2018-19			Sub-total				0.00					
18	2018-19		Connectivity										
19	2018-19			Sub-total				0.00					
20	2018-19		Electrification					0.00					
21	2018-19			Sub-total				0.00					
			Total					0.00					
22	2018-19	Sustainable Livelihood Project	Irrigation										
23	2018-19			Sub-total				0.00					
24	2018-19		Land Development										
25	2018-19			Sub-total				0.00					
26	2018-19		Horticulture	Arrowroot cultivation(Palua)	Thakurguda	0.4	10 Ac	4.00	10	8	2	Micro Project	CCD
27	2018-19			Sub-total				4.00					
28	2018-19		Agriculture										
29	2018-19			Sub-total				0.00					
30	2018-19		Animal Husbandry										
31	2018-19			Plough Bullock with shed	Kiajhari	0.6	5	3.00	10			Micro Project	CCD
32	2018-19			Sub-total				3.00					
33	2018-19		Market Link										
34	2018-19			Sub-total				0.00					
35	2018-19		Social Security	JBY/Health Insurance	18 Villages		2406	4.00	0	0	0	Micro Project	CCD
36	2018-19			Sub-total				4.00					
37	2018-19		Promotion of SHG	Bee Processing Unit	Ramjodi	20.00	1	20.00	135			Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
38	2018-19			Maintenance of Selling outlet at Jashipur	Padagarh	2.20	1	2.20	2406			Micro Project	CCD	
39	2018-19			Sub-total				22.20						
			Total					33.20						
40	2018-19	Conservation of Culture		Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project	CCD	
41	2018-19			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project	CCD	
42	2018-19			Construction of Cultural mandap	Gudgudia	2.00	1	2.00	83			Micro Project	CCD	
43	2018-19			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD	
44	2018-19		Documentation	Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD	
45	2018-19			Development of folk literature(Supplementary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD	
46	2018-19			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD	
47	2018-19			Preservation and protection of sacred groves 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project	CCD	
			Total					38.00						
48	2018-19		Capacity Building											
			Total					0.00						
49	2018-19		Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication	Differential Wages Remuneration of MPWs	All Villages	0.120	9	1.08	9nos	3	6	Micro Project	CCD	
50	2018-19			Survey, Monitoring & Evaluation expenses					2.8				Micro Project	CCD
51	2018-19			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)					3				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source		
									Total	Male	Female				
I	II	III	IV	V		VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
52	2018-19			Office management & Administrative Charges		4	1	4					Micro Project	CCD	
			Total					10.88							
			Grand Total							182.94					
1	2019-20	Social Sectors	Education	Girls Educational complex girls,Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential Amt	23.83	1	23.83	370	0	370		Micro Project	CCD	
2	2019-20			Boys Educational complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	11.51	1	11.51	250	250	0		Micro Project	CCD	
3	2019-20			Boys Educational complex (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 Villages	15.84	1	15.84	250	250	0		Micro Project	CCD	
4	2019-20			Repair of Gyanamandir	Khejuri	2	1	2.00	255				Micro Project	CCD	
5	2019-20			Repair of Gyanamandir	Kumudabadi	2	1	2.00	91				Micro Project	CCD	
6	2019-20			Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir	18villages	0.01	400	2.16	400				DPEP	CCD	
7	2019-20			Incentives to other school going students	villages	0.005	460	2.20	460	300	160		Micro Project	CCD	
8	2019-20			Repair of MPSC building	Gudgudia	2.00	1	2.00	175				Micro Project	CCD	
9	2019-20			Sub-total				61.54							
10	2019-20		Health & Nutrition												
11	2019-20			Sub-total				0.00							
12	2019-20		Drinking Water & Sanitation												

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
13	2019-20			Sub-total				0.00						
14	2019-20	Total						61.54						
15	2019-20	Infrastructure	Housing											
16	2019-20			Sub-total				0.00						
17	2019-20		Connectivity											
18	2019-20			Sub-total				0.00						
19	2019-20		Electrification	Supply of Solar street Light	Gudgudia	0.50	2	1.00	12			Micro Project	CCD	
20	2019-20			Supply of Solar street Light	Khejuri	0.50	2	1.00	14			Micro Project	CCD	
21	2019-20			Supply of Solar street Light	Kiajhari	0.50	2	1.00	12			Micro Project	CCD	
22	2019-20			Supply of Solar street Light	Ramjodi	0.50	2	1.00	10			Micro Project	CCD	
23	2019-20			Maintenace of solar street light	6 villages	0.02	50	1.00	50			Micro Project	CCD	
24	2019-20			Sub-total				5.00						
		Total						5.00						
25	2019-20	Sustainable Livelihood Project	Irrigation											
26	2019-20			Sub-total					0.00					
27	2019-20		Land Development	land development					0.00					
28	2019-20			Sub-total				0.00						
29	2019-20		Horticulture											
30	2019-20			Sub-total				0.00						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	2019-20		Agriculture										
32	2019-20			Sub-total				0.00					
33	2019-20		Animal Husbandry	Banaraj poultry	Gudgudia	0.065	20 unit	1.30	20	0	20	Micro Project	CCD
34	2019-20			Banaraj poultry	Astakuanr	0.065	10 unit	0.65	10	0	10	Micro Project	CCD
35	2019-20			Goatery Sceme	Thakurguda	0.5	4	2.00	4	4	0	Micro Project	CCD
36	2019-20			Banaraj poultry	Durdura	0.065	27 unit	1.76	27	0	27	Micro Project	CCD
37	2019-20			Goatery scheme	Badjhili	0.5	4	2.00	4	4	0	Micro Project	CCD
38	2019-20			Goatery scheme	Paluguda	0.5	4	2.00	4	4	0	Micro Project	CCD
39	2019-20			Renovation of Pisciculture Tank	Matiagarh	2	1	2.00	189	100	89	Micro Project	CCD
40	2019-20			Goatery scheme	Matiagarh	0.5	4	2.00	4	4	0	Micro Project	CCD
41	2019-20			Banaraj poultry	Kiajhari	0.065	10 unit	0.65	10	0	10	Micro Project	CCD
42	2019-20			Goatery scheme	Biunria	0.5	4	2.00	4	4	0	Micro Project	CCD
43	2019-20			Milching Cow with shed	Biunria	0.6	4	2.40	8	8	0	Micro Project	CCD
44	2019-20			Banaraj poultry	Batpalasa	0.065	14 unit	0.91	14	0	14	Micro Project	CCD
45	2019-20			Goatery scheme	Ramjodi	0.5	4	2.00	4	4	0	Micro Project	CCD
46	2019-20			Pisciculture tank 45x45x3mt	Ramjodi	7.5	1	7.50	100	80	20	Micro Project	CCD
47	2019-20			Banaraj poultry	Kendumundi	0.065	10 unit	0.65	10	0	10	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
48	2019-20			Sub-total				29.82					
49	2019-20		Market Link										
50	2019-20			Sub-total				0.00					
51	2019-20		Social Security	JBY/ Health Insurance	18 villages		2406	4.00	0	0	0	Micro Project	CCD
52	2019-20			Sub-total				4.00					
53	2019-20		Promotion of SHG	Bee cultivation & processing	Thakurguda	2	1	2.00	67			Micro Project	CCD
54	2019-20			Maintenance of Selling outlet at Jashipur		2	1	2.00	2406			Micro Project	CCD
55	2019-20			Rice huller with shed	Kiajhari	4	1	4.00	284			Micro Project	CCD
56	2019-20			Rice huller with Shed	Podagarh	4	1	4.00	119			Micro Project	CCD
57	2019-20			Sub-total				12.00					
				Total				45.82					
58	2019-20	Conservation of Culture		Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project	CCD
59	2019-20			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project	CCD
60	2019-20			Construction of Cultural mandap	Ramjodi	2.00	1	2.00	83			Micro Project	CCD
61	2019-20			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD
62	2019-20			Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD
63	2019-20			Development of folk literature(Supplimentary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD
64	2019-20			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source		
									Total	Male	Female				
I	II	III	IV	V		VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
65	2019-20			Preservation and protection of sacred group 5 villages in a cluster	10 villages	2.00	2	4.00	800				Micro Project	CCD	
				Total				38.00							
66	2019-20	Capacity Building													
				Total				0.00							
67	2019-20	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Remuneration of MPWs(Differential Wages)	All Villages	0.120	9	1.08	9nos	3	6		Micro Project	CCD	
68	2019-20			Survey, Monitoring & Evaluation expenses						2.8				Micro Project	CCD
69	2019-20			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)						3				Micro Project	CCD
70	2019-20			Office management & Administrative Charges				5	1	3				Micro Project	CCD
				Grand Total				9.88							
				Grand Total				160.24							
1	2020-21	Social Sectors	Education	Girls Educational complex,Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential Amt	23.83	1	23.83	370	0	370		Micro Project	CCD	
2	2020-21			Boys Educational complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc		12.66	1	12.66	250	250			Micro Project	CCD	
3	2020-21			Boys Educational complex (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		17.42	1	17.42	250	250			Micro Project	CCD	
4	2020-21			Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir students	18villages	0.14	18	2.52	420				Micro Project	CCD	
5	2020-21			Incentives to other school going students	villages	0.0069	360	2.50	360	200	160		Micro Project	CCD	
6	2020-21			construction of boundary wall with gate @ Rs 3000/-mt	Budhigan	0.03	1000	30.00	115	100	15		Micro Project	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
7	2020-21			Sub-total				88.94						
8	2020-21		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	0.001	200	0.200				MP	CCD	
9	2020-21			Sub-total				0.20						
		Total						89.14						
10	2020-21	Infrastructu re	Housing											
11				Sub-total				0.00						
12	2020-21		Connectivity											
13	2020-21			Sub-total				0.00						
14	2020-21		Electrification	Installation of solar light	18 Villages	0.50	100	50.00	50			Micro Project & OREDA	CCD	
15	2020-21			Maintenace of solar street light	18 Villages	0.10	50	5.00	5.00	50			Micro Project	CCD
16	2020-21			Sub-total					55.00					
		Total						55.00						
17	2020-21	Sustainabl e Livelihood Project	Irrigation											
18	2020-21			Sub-total					0.00					
19	2020-21		Land Development											
20	2020-21			Sub-total					0.00					
21	2020-21		Horticulture											

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
22	2020-21			Sub-total				0.00					
23	2020-21		Agriculture										
24	2020-21			Sub-total				0.00					
25	2020-21		Animal Husbandry	Goatery scheme	Gudgudia	0.5	7	3.30	7	7	0	Micro Project	CCD
26	2020-21			Banaraj poultry	Khejuri	0.07	10unit	0.70	10	0	10	Micro Project	CCD
27	2020-21			Goatery scheme	Khejuri	0.5	3	1.50	3	3	0	Micro Project	CCD
28	2020-21			Banarajpoultry	Astakuanr	0.07	22unit	1.54	11	0	11	Micro Project	CCD
29	2020-21			Duckery with shed and 200 nos of birds, feeds etc.	Matiagarh	4.00	1	4.00	17	7	10	Micro Project	CCD
30	2020-21			Banaraj poultry	Badjhili	0.07	29unit	2.03	29	0	29	Micro Project	CCD
31	2020-21			Duckery with shed and 200 nos of birds, feeds etc.	Podagarh	4	1	4.00	14	4	10	Micro Project	CCD
32	2020-21			Construction of Pisciculture tank (45x45x3mt)	Paluguda	7.5	1	7.50	137	100	37	Micro Project	CCD
33	2020-21			Banaraj poultry	Kiajhari	0.07	10unit	0.70	10	0	10	Micro Project	CCD
34	2020-21			Banaraj poultry	Biunria	0.07	29unit	2.03	29	0	29	Micro Project	CCD
35	2020-21			Milchi Cow with shed	Ramjodi	0.6	4	2.40	4	4	0	Micro Project	CCD
36	2020-21			Goatery scheme	Ramjodi	0.5	3	1.50	3	3	0	Micro Project	CCD
37	2020-21			Milchi Cow with shed	Kendumundi	0.6	4	2.40	4	4	0	Micro Project	CCD
38	2020-21				Sub-total				33.60				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
39	2020-21		Market Link										
40	2020-21			Sub-total					0.00				
41	2020-21		Social Security	JBY/ Health Insurance	18 Villages		2406	4.00	0	0	0	Micro Project	CCD
42	2020-21			Sub-total					4.00				
43	2020-21		Promotion of SHG										
44	2020-21			Sub-total				0.00					
		Total						37.60					
45	2020-21	Conservation of Culture		Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project	CCD
46	2020-21			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project	CCD
47	2020-21			Construction of Cultural mandap	Khejuri	1.00	1	1.00	83			Micro Project	CCD
48	2020-21			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD
49	2020-21		Documentation	Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD
50	2020-21			Development of folk literature(Supplementary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD
51	2020-21			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD
52	2020-21			Preservation and protection of sacred groves 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project	CCD
		Total						37.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
53	2020-21	Capacity Building												
		Total						0.00						
54	2020-21			Differential Remuneration of MPWs	18villages	0.12	9	1.08	9	3	6	Micro Project	CCD	
55	2020-21	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Survey, Monitoring & Evaluation expenses				2.8				Micro Project	CCD	
56	2020-21			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)					3				Micro Project	CCD
57	2020-21			Office management & Administrative Charges		3.3	1	3.3					Micro Project	CCD
		Total						10.18						
TOTAL								228.92						

PART - VI

Year, Sector & Sub-sector wise Abstract of CCD Plan for HKMDA, Jashipur, Mayurbhanj

(Based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	HILL KHADIA & MANKIRDIA	Social Sector	Education	101.38	123.93	100.86	61.54	88.94	476.65
2			Health & Nutrition	4.78	0.20	0.00	0.00	0.20	5.18
3			Drinking Water & Sanitation	0.00	0.00	0.00	0.00	0.00	0.00
4			Total	106.16	124.13	100.86	61.54	89.14	481.83
5		Infrastructure	Housing	20.70	0.00	0.00	0.00	0.00	20.70
6			Connectivity	0.00	0.00	0.00	0.00	0.00	0.00
7			Electrification	7.50	0.00	0.00	5.00	55.00	67.50
8			Total	28.20	0.00	0.00	5.00	55.00	88.20
9		Sustainable livelihood Development	Irrigation	4.00	0.00	0.00	0.00	0.00	4.00
10			Land Development (Agri Imp)	0.00	0.00	0.00	0.00	0.00	0.00
11			Horticulture	2.96	12.40	4.00	0.00	0.00	19.36
12			Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13			Animal Husbandry	35.48	0.00	3.00	29.82	33.60	101.90
14			Market Link	4.00	5.00	0.00	0.00	0.00	9.00
15			Social Security	18.00	9.00	4.00	4.00	4.00	39.00
16			Promotion of SHG	0.00	0.00	22.20	12.00	0.00	34.20
17		Total	64.44	26.40	33.20	45.82	37.60	207.46	
18		Conservation of Culture	113.00	42.50	38.00	38.00	37.00	268.50	
19		Capacity Building	1.50	0.00	0.00	0.00	0.00	1.50	
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	14.02	17.38	10.88	9.88	10.18	62.34	
Grand Total				327.32	210.41	182.94	160.24	228.92	1109.82

PART-VI

CCD Plan for Hill-Kharia & Mankirdia Development Agency, Jashipur, Mayurbhanj for Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI		VII	VIII	IX	X	XI	XII	XIII
1	2016-17	Social Sectors	Education	Educational Complex for Girls , Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential Am	23.830	1	23.83	370		370	Micro Project	CCD
2	2016-17			Educational Complex for Boys , Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 villages	8.650	1	8.65	100	100	-	Micro Project	CCD
3	2016-17			Educational Complex for Boys, Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 villages	11.90	1	11.90	100	100	-	Micro Project	CCD
4	2016-17			Construction of Gyanmandir	Gudgudia	7.5	1 no	7.50	30	20	10	Micro Project	CCD
5	2016-17			Construction of Gyanmandir	Khejuri	7.5	1	7.50	35	20	15	Micro Project	CCD
6	2016-17			Construction of Gyanmandir	Batpalasa	7.5	1	7.50	15	10	5	Micro Project	CCD
7	2016-17			Construction of Gyanmandir	Biunria	7.5	1	7.50	18	9	9	Micro Project	CCD
8	2016-17			Supply of reading, writing materials to School.	18 villages	0.111	18 villages	2.00	617	339	278	Micro Project	CCD
9	2016-17			Supply of reading, writing materials with 2 pairs of dresses to Gyanmandir.	18 villages	0.278	18	5.00	350	200	150	Micro Project	CCD
10	2016-17			Construction of MPSC building	Astakunir	8.00	1	8.00				Micro Project	CCD
11	2016-17			Construction of MPSC building	Thakurguda	8.00	1	8.00				Micro Project	CCD
12	2016-17			Incentives to the Students for Higher Studies	Villages	0.01	400	4.00	400			Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI		VII	VIII	IX	X	XI	XII	XIII	
13	2016-17			Sub-total				101.38					Micro Project	
14	2016-17		Health & Nutrition	JBY/Renewal	18 Villages	0.005	756	3.78	756			Micro Project	CCD	
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	18 Villages	0.0013	800	1.00				H & F Welfare	CCD	
16	2016-17			Sub- Total				4.78						
17	2016-17		Drinking water &											
18	2016-17			Sub-total				0.00						
19	2016-17			Total				106.16						
20	2016-17	Infrastructure	Housing	Repairing of Dwelling Houses @30000/-	Kumudabadi	0.30	24	7.20	24	20	4	Micro Project	CCD	
21	2016-17				Kopand	0.30	45	13.50	45	40	5	Micro Project	CCD	
22	2016-17			Sub-total				20.70						
23	2016-17		Connectivity											
24	2016-17			Sub- total				0.00						
25	2016-17		Electrication	Solar light to Household	Khejuri	0.5	5	2.50				OREDA/MP	CCD	
26	2016-17			Solar Street light to Households	Kiajhari	0.50	10	5.00				OREDA/MP	CCD	
27	2016-17			Sub -total				7.50						
28	2016-17			Total				28.20						
29	2016-17	Sustainable Livelihood Project	Irrigation	Dug well	Gudgudia	1.5	2	3.00	247	129	118	Micro Project	CCD	
30	2016-17			Diesel pump set	Gudgudia	0.5	2	1.00	247	118	129	Micro Project	CCD	
31	2016-17			Sub-total				4.00						
32	2016-17		Horticulture	Palua cultivation	Kiajhari	0.37	8 Ac	2.96	10	6	4	Micro Project	CCD	
33	2016-17			Sub-total				2.96						
34	2016-17		Agriculture											
35	2016-17			Sub -total				0.00						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI		VII	VIII	IX	X	XI	XII	XIII
36	2016-17		Animal & Husbandary	Plough Bullock & Shed	Gudgudia	0.60	4	2.40	8	0	0	Micro Project	CCD
37	2016-17			Plough Bullock & Shed	Khejuri	0.10	6	0.60	12			Micro Project	CCD
38	2016-17			Plough Bullock & Shed	Astakuanr	0.35	2	0.70	2			Micro Project	CCD
39	2016-17			Plough Bullock & Shed	Thakurguda	0.35	2	0.70	2			Micro Project	CCD
40	2016-17			Duckery	Khejuri	0.08	10	0.80	10			Micro Project	CCD
41	2016-17			Goatery scheme	Khejuri	0.50	4	2.00	4			Micro Project	CCD
42	2016-17			Banarajpoultry	Astakuanr	0.065	22	1.43	22			Micro Project	CCD
43	2016-17			Renovation of Pisciculture tank	Astakuanr	1.00	1	1.00	22	20	2	Micro Project	CCD
44	2016-17			Duckery	Thakurguda	0.08	12	0.96	12			Micro Project	CCD
45	2016-17			Banaraj Poultry	Thakurguda	0.065	12	0.78	12			Micro Project	CCD
46	2016-17			Cow/Buffalo	Durdura	0.35	4	1.40	4			Micro Project	CCD
47	2016-17			Mother Banaraj Chicks	Durdura	2.00	1	2.00	27			Micro Project	CCD
48	2016-17			Duckery	Badajhili	0.08	10	0.80	10			Micro Project	CCD
49	2016-17			Goatery scheme	Badajhili	0.50	4	2.00	4			Micro Project	CCD
50	2016-17			Banaraj Poultry	Podagarh	0.065	24	1.56	24			Micro Project	CCD
51	2016-17			Goatery scheme	Padagarh	0.50	4	2.00	4			Micro Project	CCD
52	2016-17			Banaraj Poultry	Palguda	0.065	10	0.65	10			Micro Project	CCD
53	2016-17			Goatery scheme	Palguda	0.50	4	2.00	4			Micro Project	CCD
54	2016-17			Milch Cow and Shed	Matiagarh	0.6	4	2.40	4			Micro Project	CCD
55	2016-17			Banaraj Poultry	Matiagarh	0.065	10	0.65	10			Micro Project	CCD
56	2016-17			Goatery scheme	Kumudabadi	0.50	4	2.00	4			Micro Project	CCD
57	2016-17			Goatery scheme	Kiajhari	0.50	4	2.00	4			Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI		VII	VIII	IX	X	XI	XII	XIII
58	2016-17			Goatery scheme	Kapond	0.50	4	2.00	4			Micro Project	CCD
59	2016-17			Banaraj Poultry	Kiajhari	0.065	10	0.65	10			Micro Project	CCD
60	2016-17			Goatery scheme	Batatainsira	0.50	4	2.00	4			Micro Project	CCD
61	2016-17			Sub-total				35.48					
62	2016-17		Market Link	Development of Market Pindi	Khejuri	4.00	1 Nos	4.00	284	143	141	Micro Project	CCD
63	2016-17			Sub-total				4.00					
64	2016-17		Social Security	Old age Widow penson, national family benefit, LIC, etc	18 Villages	18		18.00	2406	1192	1214	Micro Project	CCD
65	2016-17			Sub-total				18.00					
66	2016-17		Promotion of SHG					0.00					
67	2016-17			Sub-total				0.00					
68	2016-17		Total					64.44					
69	2016-17		Conservation of Culture	Const.of Museum building cum cultural center	Durdura	45.00	1	45.00	2406			Micro Project	CCD
70	2016-17			Internal decoration of meseum	Durdura	30.00	1	30.00	2406			Micro Project	CCD
71	2016-17			Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project	CCD
72	2016-17			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project	CCD
73	2016-17			Construction of Cultural mandap	Khejuri	2.00	1	2.00	83			Micro Project	CCD
74	2016-17			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD
75	2016-17		Documentati on	Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI		VII	VIII	IX	X	XI	XII	XIII	
76	2016-17			Development of folk literature(Supplementary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD	
77	2016-17			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD	
78	2016-17			Preservation and protection of sacred group 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project	CCD	
79	2016-17			Total				113.00						
80	2016-17	Capacity Building		Training on Siali craft	Durdura	0.15	10	1.50				Micro Project	CCD	
81	2016-17			Total				1.50						
82	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Differential wages of MPW's	18 villages	0.12	9	1.08	9	3	6	Micro Project	CCD	
83	2016-17			Survey, Monitoring & Evaluation expenses				3.80					Micro Project	CCD
84	2016-17			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.00					Micro Project	CCD
85	2016-17			Office management & Administrative Charges		6.14	1	6.14					Micro Project	CCD
86	2016-17			Total				14.02						
87	2016-17			Grand Total				327.32						

PART-VI

**CCD Plan for Hill-Kharia & Mankirdia Development Agency, Jashipur, Mayurbhanj for Five Year Plan
(Based on Priorities indicated in Part-V)**

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Unit Cost (in Rs.)	Quantity / Unit (Where applicable e.g. Housing)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sectors	Education	Educational Complex for Girls, Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 villages	15.799	1	15.80	370	-	370	Micro Project	MOTA
2	2016-17			Educational Complex for Girls , Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential An	23.830	1	23.83	370		370	Micro Project	CCD
3	2016-17				18 villages	36.10	1	36.10	370	-	370	Micro Project	MOTA
4	2016-17			Educational Complex for Boys , Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 villages	8.650	1	8.65	100	100	-	Micro Project	CCD
5	2016-17			Educational Complex for Boys, Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 villages	11.90	1	11.90	100	100	-	Micro Project	CCD
6	2016-17			Construction of Gyanmandir	Gudgudia	7.5	1 no	7.50	30	20	10	Micro Project	CCD
7	2016-17			Construction of Gyanmandir	Khejuri	7.5	1	7.50	35	20	15	Micro Project	CCD
8	2016-17			Construction of Gyanmandir	Batpalasa	7.5	1	7.50	15	10	5	Micro Project	CCD
9	2016-17			Construction of Gyanmandir	Biunria	7.5	1	7.50	18	9	9	Micro Project	CCD

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
10	2016-17			Supply of reading, writing materials to School.	18 villages	0.111	18 villages	2.00	617	339	278	Micro Project	CCD	
11	2016-17			Supply of reading, writing materials with 2 pairs of dresses to Gyanmandir.	18 villages	0.278	18	5.00	350	200	150	Micro Project	CCD	
12	2016-17			Boundary wall with Gate	Durdura	0.03	500 mt	15.00				Micro Project	ITDA	
13	2016-17			Construction of MPSC building	Astakunir	8.00	1	8.00				Micro Project	CCD	
14	2016-17			Construction of MPSC building	Thakurguda	8.00	1	8.00				Micro Project	CCD	
15	2016-17			Incentives to the Students for Higher Studies	Villages	0.01	400	4.00	400			Micro Project	CCD	
16	2016-17			Sub-Total				168.28				Micro Project		
17	2016-17		Health & Nutrition	JBY/Renewal	18 Villages	0.005	756	3.78	756			Micro Project	CCD	
18	2016-17			Health Camps	18 Villages	0.15	18	2.70	2406				H&FW	H&FW
19	2016-17			AMBULANCE	18 Villages	5.00	2	20.00	2406				H&FW	H&FW
20	2016-17			Supply of Life Saving medicines	18 Villages	0.20	18	3.60	2406				H&FW	H&FW
21	2016-17			Development of Compendium on existing Health & Nutrition Programme	18 Villages	0.001	60 Nos	0.06				H&FW (UNICEF Supported)	UNICEF (H & FW)	
22	2016-17			State Level Sensitisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)	18 Villages	0.03	6	0.18				SCSTRTI (UNICEF Supported)	UNICEF (H & FW)	

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
23	2016-17			Project Level Sentsiation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)	18 Villages	0.007	20	0.14				MP (UNICEF Supported)	UNICEF (H & FW)
24	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization and immunization (3 days)	18 Villages	0.045	6	0.27				SCSTRTI (UNICEF Supported)	UNICEF (H & FW)
25	2016-17			Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization (3 days)	18 Villages	0.0105	20	0.21				MP (UNICEF Supported)	UNICEF (H & FW)
26	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2 days)	18 Villages	0.03	10	0.30				SCSTRTI (UNICEF Supported)	UNICEF (H & FW)
27	2016-17			Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)	18 Villages	0.007	20	0.14				Micro Project (UNICEF Supported)	UNICEF (H & FW)
28	2016-17			Development and Printing of Sickle Cell School Health Card	18 Villages	0.0005	800	0.40				Micro Project (UNICEF Supported)	UNICEF (H & FW)
29	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	18 Villages	0.00125	800	1.00				H & F Welfare	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
30	2016-17			Monthly review of Micro Projects by the Collector	18 Villages	0.005	12	0.06				Micro Project (UNICEF Supported)	UNICEF (H & FW)
31	2016-17			Sub- Total				32.84					
32	2016-17		Drinking water & sanitation	Construction of Latrine @12000/-	Durdura	0.12	30	3.60	30	25	5	RWSS	PR Deptt.
33	2016-17			Construction of Latrine	Podagarh	0.12	46	5.52	46	39	7	RWSS	PR Deptt.
34	2016-17			Construction of Latrine	Matiagarh	0.12	56	6.72	56	50	6	RWSS	PR Deptt.
35	2016-17			Construction of Latrine	Ramjodi	0.12	41	4.92	41	30	11	RWSS	PR Deptt.
36	2016-17			Sub-total				20.76				RWSS	
37	2016-17			Total				221.88					
38	2016-17	Infrastructure	Housing	Repairing of Dwelling Houses @30000/-	Kumudabadi	0.30	24	7.20	24	20	4	Micro Project	CCD
39	2016-17				Kopand	0.30	45	13.50	45	40	5	Micro Project	CCD
40	2016-17			Construction of new IAY Houses @104000/-	Ramjodi	1.04	20	20.80	147	59	88	PR Deptt.	PR Deptt.
41	2016-17			Sub-total				41.50					
42	2016-17		Connectivity	Construction Morum Road @ 8.0Lakh/Km	Ramjodi	8.00	6	48.00				Forest Deptt	Forest Deptt
43	2016-17				Budhigaon	8.00	2	16.00	126	68	58	Forest Deptt	Forest Deptt
44	2016-17			Sub-total				64.00					
45	2016-17		Electrification	Solar light to Household	Khejuri	0.5	5	2.50				OREDA/MF	CCD
46	2016-17			Solar Street light to Households	Kiajhari	0.50	10	5.00				OREDA/MF	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
47	2016-17			Electrification	Biunria (New Connection)	5.00	1	5.00				ITDA	Engergy
48	2016-17			Electrification	Batapalsa(New Connection)	3.00	1	3.00				ITDA	Engergy
49	2016-17			Electrification	Kendumundi(New Connection)	7.00	1	7.00	139	79	60	ITDA	Engergy
50	2016-17			Sub-total				22.50					
51	2016-17			Total				128.00					
52	2016-17	Sustainable Livelihood Project	Irrigation	Dug well	Gudgudia	1.5	2	3.00	247	129	118	Micro Projec	CCD
53	2016-17		Diesel pump set	Gudgudia	0.5	2	1.00	247	118	129	Micro Projec	CCD	
54	2016-17		Sub-total						4.00				
55	2016-17		Horticulture	Cashew Plantation	Gudgudia	0.63	20 Ac	12.60	20	20	0	DDH	Horticultur e Deptt.
56	2016-17			Vegetable Cultivation Patato, Onion	Gudgudia	0.12	15 Ac	1.80	40	35	5	DDH	Horticultur e Deptt.
57	2016-17			Vegetable Cultivation ,(Couliflower, Cabbage)	Matiagarh	0.12	5 Ac	0.60	10	8	2	DDH	Horticultur e Deptt.
58	2016-17			Mango Plantation	Kapond	0.7	5 Ac	3.50	10	10	0	DDH	Horticultur e Deptt.
59	2016-17			Cashew Plantation	Kapond	0.64	2 Ac	1.28	8	6	2	DDH	Horticultur e Deptt.
60	2016-17			Cashew Plantation	Kumudabadi	0.64	10 Ac	6.40	20	18	2	DDH	Horticultur e Deptt.
61	2016-17			Cashew Plantation	Kijahari	0.64	10 Ac	6.40	20	20	0	DDH	Horticultur e Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
62	2016-17			Mango Plantation	Kendumundi	0.7	5 Ac	3.50	10	10	0	DDH	Horticulture Deptt.
63	2016-17			Vegetable Cultivation ,Onion	Kendumundi	0.12	5	0.60	30	25	5	DDH	Horticulture Deptt.
64	2016-17			Palua cultivation	Astakuanr	0.37	10 Ac	3.70	10	8	2	DDH	Horticulture Deptt.
65	2016-17			Ginger Cultivation	Kapond	0.32	2 Ac	0.64	10	8	2	DDH	Horticulture Deptt.
66	2016-17			Ginger Cultivation	Kiajhari	0.32	2 Ac	0.64	10	8	2	DDH	Horticulture Deptt.
67	2016-17			Palua cultivation	Kiajhari	0.37	8 Ac	2.96	10	6	4	Micro Project	CCD
68	2016-17			Sub-total				44.62					
69	2016-17		Agriculture	Paddy cultivation	Khejuri	0.04	20Acre	0.80	74	70	4	DDA	Agriculture Deptt.
70	2016-17			Paddy Cultivation	Thakurguda	0.02	5 Acres	0.10	5	5	0	DDA	Agriculture Deptt.
71	2016-17			Mustard Cultivation	Badjhili	0.075	2 Acres	0.15	8	8	0	DDA	Agriculture Deptt.
72	2016-17			Mustard Cultivation	Podagarh	0.075	2 Acres	0.15	8	8	0	DDA	Agriculture Deptt.
73	2016-17			Ground nut (kharif)	Palguda	0.1	5 Acres	0.50	20	18	2	DDA	Agriculture Deptt.
74	2016-17			Ground nut (kharif)	Budhigaon	0.1	10 Ac	1.00	20	18	2	DDA	Agriculture Deptt.
75	2016-17			Maize Cultivation (Kharif)	Kumudabadi	0.1	3 Acres	0.30	10	8	2	DDA	Agriculture Deptt.
76	2016-17			Maize Cultivation	Battainsira	0.1	5 Acres	0.50	20	18	2	DDA	Agriculture Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
77	2016-17			Maize Cultivation	Biuria	0.1	5 Acres	0.50	20	20	0	DDA	Agriculture Deptt.
78	2016-17			Maize Cultivation	Podagarh	0.075	2 Acres	0.15	8	8	0	DDA	Agriculture Deptt.
79	2016-17			Ground nut (kharif)	Ramjodi	0.1	10	1.00	10	10	0	DDA	Agriculture Deptt.
80	2016-17			Maize Cultivation	Kendumundi	0.1	5	0.50	10	10	0	DDA	Agriculture Deptt.
81	2016-17			Crop demonstration Tranining	All villages	0.02	18	0.36	756	600	156	DDA	Agriculture Deptt.
82	2016-17			Sub -total				6.01					
83	2016-17			Plough Bullock & Shed	Gudgudia	0.60	4	2.40	8	0	0	Micro Project	CCD
84	2016-17			Plough Bullock & Shed	Khejuri	0.10	6	0.60	12			Micro Project	CCD
85	2016-17			Plough Bullock & Shed	Astakuanr	0.35	2	0.70	2			Micro Project	CCD
86	2016-17			Plough Bullock & Shed	Thakurguda	0.35	2	0.70	2			Micro Project	CCD
87	2016-17			Duckery	Khejuri	0.08	10	0.80	10			Micro Project	CCD
88	2016-17			Goatery scheme	Khejuri	0.50	4	2.00	4			Micro Project	CCD
89	2016-17			Banarajpoultry	Astakuanr	0.065	22	1.43	22			Micro Project	CCD
90	2016-17			Renovation of Pisciculture tank	Astakuanr	1.00	1	1.00	22	20	2	Micro Project	CCD
91	2016-17			Duckery	Thakurguda	0.08	12	0.96	12			Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
92	2016-17			Banaraj Poultry	Thakurguda	0.065	12	0.78	12			Micro Project	CCD
93	2016-17			Cow/Buffalo	Durdura	0.35	4	1.40	4			Micro Project	CCD
94	2016-17			Mother Banaraj Chicks	Durdura	2.00	1	2.00	27			Micro Project	CCD
95	2016-17			Duckery	Badajhili	0.08	10	0.80	10			Micro Project	CCD
96	2016-17			Goatery scheme	Badajhili	0.50	4	2.00	4			Micro Project	CCD
97	2016-17			Banaraj Poultry	Podagarh	0.065	24	1.56	24			Micro Project	CCD
98	2016-17			Goatery scheme	Padagarh	0.50	4	2.00	4			Micro Project	CCD
99	2016-17			Banaraj Poultry	Palguda	0.065	10	0.65	10			Micro Project	CCD
100	2016-17			Goatery scheme	Palguda	0.50	4	2.00	4			Micro Project	CCD
101	2016-17			Milch Cow and Shed	Matiagarh	0.6	4	2.40	4			Micro Project	CCD
102	2016-17			Banaraj Poultry	Matiagarh	0.065	10	0.65	10			Micro Project	CCD
103	2016-17			Goatery scheme	Kumudabadi	0.50	4	2.00	4			Micro Project	CCD
104	2016-17			Goatery scheme	Kiajhari	0.50	4	2.00	4			Micro Project	CCD
105	2016-17			Goatery scheme	Kapond	0.50	4	2.00	4			Micro Project	CCD
106	2016-17			Banaraj Poultry	Kiajhari	0.065	10	0.65	10			Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
107	2016-17			Goatery scheme	Batatainsira	0.50	4	2.00	4			Micro Project	CCD
108	2016-17			Banaraj Poultry	Batatainsira	0.065	10	0.65	10			A & H Deptt	A & H Deptt
109	2016-17			Banaraj Poultry	Biunria	0.065	10	0.65	10			A & H Deptt	A & H Deptt
110	2016-17			Banaraj Poultry	Batapalsa	0.065	10	0.65	10			A & H Deptt	A & H Deptt
111	2016-17			Banaraj Poultry	Budhigan	0.065	10	0.65	10			A & H Deptt	A & H Deptt
112	2016-17			Duckery	Ramjodi	0.08	10	0.80	10			A & H Deptt	A & H Deptt
113	2016-17			Banaraj Poultry	Kendumundi	0.065	10	0.65	10			A & H Deptt	A & H Deptt
114	2016-17			Animal Health camps	18 Villages	0.20	8	1.60	500			Vet. Deptt.	A & H Deptt
115	2016-17			Sub-total				41.13					
116	2016-17		Market Link	Development of Market Pindi	Khejuri	4.00	1 Nos	4.00	284	143	141	Micro Project	CCD
117	2016-17			Sub-total				4.00					
118	2016-17		Social Security	Old age Widow penson, national family benefit, LIC, etc	18 Villages	18		18.00	2406	1192	1214	Micro Project	CCD
119	2016-17			Sub-total				18.00					
120	2016-17		Promotion of SHG	Procurment Center	Khejuri	5.00	1	5.00	40			Micro Project	Article275(1)
121	2016-17			Selling outlet at Jashipur	18villages	12.00	1	12.00	2406			ITDA	ITDA
122	2016-17			Sub-total				17.00					
123	2016-17			Total				134.76					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
124	2016-17	Conservation of Culture		Const.of Museum building cum cultural center	Durdura	45.00	1	45.00	2406			Micro Project	CCD
125	2016-17			Internal decoration of meseum	Durdura	30.00	1	30.00	2406			Micro Project	CCD
126	2016-17			Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project	CCD
127	2016-17			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project	CCD
128	2016-17			Construction of Cultural mandap	Khejuri	2.00	1	2.00	83			Micro Project	CCD
129	2016-17			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD
130	2016-17		Documentati on	Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD
131	2016-17			Annual tribal sports to identify the sports person	18 villages	2.00	1	2.00	2406			Micro Project	Sports and Youth
132	2016-17			Development of folk literature(Supplimentary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD
133	2016-17			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD
134	2016-17			Preservation and protection of sacred group 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project	CCD
135	2016-17			Development of Tourism Site (Durdura)		5	1	5.00				Micro Project	TOURISM AND CULTURE

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
136	2016-17			Total				120.00					
137	2016-17	Capacity Building		Training to HK & M Youth on Bee keeping and honey processing	HKMDA area	0.25	10	2.50	10			Micro Project	PR Deptt.
138	2016-17			Plumber training	HKMDA area	0.16	10	1.60	10			Micro Project	PR Deptt.
139	2016-17			Incense stick making (Training & Bamboo crafting, Supply of additional raw material)	Thakurguda	1.50	1	1.50	20			Micro Project	Article275(1)
140	2016-17			Palua processing unit(Training,machinery,SHG Shed,Electrification)	Podagarh	7.00	1	7.00	40			Micro Project	PR Deptt.
141	2016-17			Honey processing unit	HKMDA area	20.00	1	20.00	40			ITDA	ITDA
142	2016-17			Training on Siali craft	Durdura	0.15	10	1.50				Micro Project	CCD
143	2016-17			Total				27.10					
144	2016-17	Project management /NGO/ Institutional Mechanism & Monitoring /IEC /		Involvement of NGO, JHO/ Antropologist, etc		0.25	18	4.50				Micro Project	OPELIP
145	2016-17			Remuneration of MPW's MPWs	18 villages	0.60	9	5.40	9	3	6	Micro Project	OPELIP
146	2016-17			Differential wages of MPW's	18 villages	0.12	9	1.08	9	3	6	Micro Project	CCD
147	2016-17			Survey, Monitoring & Evaluation expenses				3.80				Micro Project	CCD
148	2016-17			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3.00				Micro Project	CCD
149	2016-17			Office management & Administrative Charges		6.14	1	6.14				Micro Project	CCD
150	2016-17			Total				23.92					
151	2016-17			Grand Total				655.66					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV

1	2017-18	Social Sectors	Education	Educational complex Girls,Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 villages	17.379	1	17.38	370		370	Micro Project	MOTA
2	2017-18			Educational complex Girls,Angarpada, Recurring, includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 villages	23.830	1	23.83	370			Micro Project	CCD
3	2017-18				18 villages	36.1	1	36.10	370		370	Micro Project	MOTA
4	2017-18			Boys Educational complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	9.515	1	9.51	200	200		Micro Project	CCD
5	2017-18			Boys Educational complex,Recurring includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 Villages	13.09	1	13.09	200	200		Micro Project	CCD
6	2017-18			Repairing of Gyanamandir	Budhigan	3	1	3.00	20	20	25	Micro Project	CCD
7	2017-18			Const.of Gyanamandir @ 7.5 Lakhs/Nos.	Ramjodi	7.5	1	7.50	20	10	15	Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
8	2017-18			Supply of Reading, writing materials with 2 pairs of dresses to Gyanmandir	18villages	0.1667	18village	3.00	2406	250	350	Micro Project	CCD
9	2017-18			Incentive to parents for school going students	18 Villages	0.0667	18village	1.20	400	1192	1214	Micro Project	CCD
10	2017-18			Construction of MPSC @ Rs 8.0 Lakhs/ nos.	Badajhili	8.00	1	8.00		34	49	Micro Project	CCD
11	2017-18			Construction of MPSC	Palguda	8.00	1	8.00		61	70	Micro Project	CCD
12	2017-18			Const.of MPSC	Matiagarh	8.00	1	8.00		92	97	Micro Project	CCD
13	2017-18			Const.of MPSC	Kiajhari	8.00	1	8.00		63	58	Micro Project	CCD
14	2017-18			Const.of MPSCbuilding	Batatainsira	8.00	1	8.00		45	28	Micro Project	CCD
15	2017-18			Const.of MPSC building	Biunria	8.00	1	8.00		52	49	Micro Project	CCD
16	2017-18			Const.of MPSC building	Batapalsa	8.00	1	8.00		30	39	Micro Project	CCD
17	2017-18			Const.of MPSC building	Budhigan	8.00	1	8.00		68	58	Micro Project	CCD
18	2017-18			RepairofMPSC building	Kendumundi	3.00	1	3.00		79	52	Micro Project	CCD
19	2017-18			Sub-total				177.41					
20	2017-18		Health & Nutrition	Health camp	18 Villages	0.2	18	3.60	2406	1192	1214	H & F.W	H & F.W
21	2017-18			Supply of Life Saving medicines	18villages	0.222	18	4.00	2406	1192	1214	Micro Project	H & F.W
22	2017-18			Maping of Health, Nutrition & Social infrastructure in Micro Project Areas	18villages	LS	LS	1.00				MP (UNICEF Supported)	UNICEF (H & FW)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
23	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)		0.03	6	0.18				SCSTRTI (UNICEF Supported)	UNICEF (H & FW)
24	2017-18			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)		0.007	20	0.14				MP (UNICEF Supported)	UNICEF (H & FW)
25	2017-18			Monthly review of Micro Projects by the Collector		0.005	12	0.06				MP (UNICEF Supported)	UNICEF (H & FW)
26	2017-18			Reprinting of Sickle Cell School Health Card		0.0005	100	0.050				MP (UNICEF Supported)	UNICEF (H & FW)
27	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	0.001	200	0.20				MP (UNICEF Supported)	CCD
28	2017-18			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	18 villages	LS	LS	0.50				MP (UNICEF Supported)	UNICEF (H & FW)
29	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	18 villages		1	4.00				MP (UNICEF Supported)	UNICEF (H & FW)
30	2017-18			Sub-total				13.73					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	2017-18		Drinking Water & Sanitation	Supply of pipe water,Water tank	Thakurguda	10.00	1	10.00	67	32	22	RWSS	P.R dept
32	2017-18			Tube well	Battainsira	1.25	1	1.25	62	45	28	RWSS	P.R dept
33	2017-18			Tube well	Ramjodi	1.25	2	2.50	25	10	15	RWSS	P.R dept
34	2017-18			Tube well	Kendumundi	1.25	1	1.25	123	79	60	RWSS	P.R dept
35	2017-18			Construction of Latrines	Kiajhari	0.12	55	6.60	121	63	58	RWSS	P.R dept
36	2017-18			Construction of Latrines	Battainsira	0.12	18	2.16	18	45	28	RWSS	P.R dept
37	2017-18			Construction of Latrines	Biunria	0.12	31	3.72	31	52	49	RWSS	P.R dept
38	2017-18		Institutional Management	Involvement of NGO, JHO/ Antropologist, etc		0.25	18	4.50				Micro Project	OPELIP
39	2017-18			Administrative Charges @ 5%		5.00	1	5.00				Micro Project	CCD
40	2017-18			Sub-total				36.98					
41	2017-18	Total						228.12					
42	2017-18	Infrastructure	Housing	Repairing of Houses IAY	Durdura	0.30	31	9.30	31	28	3	P.R dept	P.R dept
43	2017-18			Repairing of Houses IAY	Ramjodi	0.30	30	9.00	30	20	10	P.R dept	P.R dept
44	2017-18			construction of Houses IAY	Palguda	1.04	8	8.32	8	6	2	P.R dept	P.R dept
45	2017-18			construction of Houses IAY	Podagarh	1.04	6	6.24	6	4	2	P.R dept	P.R dept
46	2017-18			construction of Houses IAY	Badjhili	1.04	8	8.32	8	5	3	P.R dept	P.R dept
47	2017-18			construction of Houses IAY	Matiagarh	1.04	6	6.24	6	4	2	P.R dept	P.R dept
48	2017-18			construction of Houses IAY	Kopand	1.04	6	6.24	6	3	3	P.R dept	P.R dept

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
49	2017-18			construction of Houses IAY	Kumudabadi	1.04	5	5.20	5	3	2	P.R dept	P.R dept
50	2017-18			construction of Houses IAY	Kiajhari	1.04	5	5.20	5	5	0	P.R dept	P.R dept
51	2017-18			construction of Houses IAY	Batpalasa	1.04	7	7.28	7	6	1	P.R dept	P.R dept
52	2017-18			construction of Houses IAY	Kendumundi	1.04	10	10.40	10	8	2	P.R dept	P.R dept
53	2017-18			Sub-total				81.74					
54	2017-18		Connectivity	CC Road 5.0 lakhs/100mt	Gudgudia	5.00	200 mtr	10.00	1000	129	118	P.R dept	P.R dept
55	2017-18			CC Road	Kiajhari	5.00	100 mtr	5.00				Micro Project	article 275(1)
56	2017-18			Murum Road 8.0 Lakhs/ km	Kiajhari	8.00	5 km	40.00		63	58	P.R dept	P.R dept
57	2017-18			Sub-total				55.00					
58	2017-18		Electrification			0	0	0.00	0	0	0		
59	2017-18			Sub-total				0.00					
60	2017-18			Total				136.74					
61	2017-18	Sustainable Livelihood Project	Irrigation	Checkdam with canal (Medium)	Kejhuri	20.00	1	20.00	284	143	141	M.I Deptt.	W R Deptt.
62	2017-18			Lift irrigation (Bore well, Solar system)	Podagarh	10.00	1	10.00	137	58	61	M.I Deptt.	W R Deptt.
63	2017-18			Sub-total				30.00					
64	2017-18		Land Development	Lend Development				0.00					
65	2017-18			Sub-total				0.00					
66	2017-18		Horticulture	Mango Palntation	Gudgudia	0.7	20 Ac	14.00	20	15	5	DDH	Horticulture
67	2017-18			Vegetable Cultivation (Cabbage, Coulifwer, Brinjal, Tamato,Chilly etc.	Gudgudia	0.12	15 Ac	1.80	30	20	10	DDH	Horticulture
68	2017-18			Vegetable Cultivation (Cabbage, Coulifwer, Brinjal, Tamato,Chill	Astakuanr	0.12	5 Ac	0.60	10	10	0	DDH	Horticulture

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
69	2017-18			Cashew Plantation	Thakurguda	0.64	5 Ac	3.20	10	8	2	DDH	Horticulture
70	2017-18			Cashew Plantation	Podagarh	0.64	5 Ac	3.20	10	10	0	DDH	Horticulture
71	2017-18			Vegetable Cultivation (Cabbage, Coulfifer, Brinjal, Tatato etc.)	Padagarh	0.12	5 Ac	0.60	10	10	0	DDH	Horticulture
72	2017-18			Mango Plantation	Palguda	0.7	5 Ac	3.50	20	19	1	DDH	Horticulture
73	2017-18			Mango Plantation	Matiagarh	0.7	5 Ac	3.50	10	10	0	DDH	Horticulture
74	2017-18			Vegetable Cultivation (Onion, Potato, Coulfifer, Cabbage etc.)	Kumudabadi	0.12	10 Ac	1.20	20	15	5	DDH	Horticulture
75	2017-18			Cashew Plantation	Ramjodi	0.64	10 Ac	6.40	20	15	5	DDH	Horticulture
76	2017-18			Vegetable Cultivation (Brinjal, Tomato, Chilly, Radish, etc.)	Ramjodi	0.12	5 Ac	0.60	20	18	2	DDH	Horticulture
77	2017-18			Mango Plantation	Budhigaon	0.7	5 Ac	3.50	10	10	0	DDH	Horticulture
78	2017-18			Vegetable Cultivation (Potato, Onion etc.)	Budhigaon	0.12	10 Ac	1.20	20	15	5	DDH	Horticulture
79	2017-18			Cashew Plantation	Kendumundi	0.64	10 AC	6.40	28	20	8	DDH	Horticulture
80	2017-18			Vegetable Cultivation (Brinjal, Onion, Coulfifer. Etc.)	Kendumundi	0.12	5 Ac	0.36	15	15	0	DDH	Horticulture
81	2017-18			Arrowroot (Palua) Cultivation	Budhigaon	0.37	10 Ac	3.70	20	20	0	Micro Project	CCD
82	2017-18			Arrowroot (Palua) Cultivation	Palguda	0.37	10 Ac	3.70	30	28	2	Micro Project	CCD
83	2017-18			Ginger Cultivation	Biunria	0.34	5 Ac	1.70	23	20	3	DDH	Horticulture
84	2017-18			Sub-total				59.16					
85	2017-18		Agriculture	Maize Cultivation	Gudgudia	0.11	5 Ac	0.55	15	10	5	DDA	Agriculture
86	2017-18			Maize Cultivation	kejhuri	0.1	10 Ac	1.00	30	25	5	DDA	Agriculture
87	2017-18			Maize Cultivation	Atakuanr	0.22	5 Ac	1.10	15	13	2	DDA	Agriculture
88	2017-18			Maize Cultivation	Durdura	0.22	5 Ac	1.10	15	12	3	DDA	Agriculture
89	2017-18			Paddy Cultivation	Palguda	0.022	15 Ac	0.33	30	30	0	DDA	Agriculture
90	2017-18			Paddy Cultivation	Ramjodi	0.022	10 Ac	0.22	20	18	2	DDA	Agriculture
91	2017-18			Paddy Cultivation	Budhigaon	0.04	10 Ac	0.40	20	17	3	DDA	Agriculture

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
92	2017-18			mustard Cultivation	Matiagarh	0.08	5 Ac	0.40	10	10	0	DDA	Agriculture
93	2017-18			Mustard Cultivation	Kiajhari	0.08	5 Ac	0.40	10	10	0	DDA	Agriculture
94	2017-18			Mustard Cultivation	Batpalasa	0.08	2 Ac	0.16	4	4	0	DDA	Agriculture
95	2017-18			Maize Cultivation	Ramjodi	0.1	5 Ac	0.50	10	8	2	DDA	Agriculture
96	2017-18			Crop demonstration Tranining	18 villages	0.10	4 Ac	0.40	756	756	0	DDA	Agriculture
97	2017-18			Sub-total				6.56					
98	2017-18		Animal Husbandry	Banaraj Poultry	Gudgudia	0.071	20 unit	1.42	20	40	35	A H Deptt	A H Deptt
99	2017-18			Banaraj Poultry	Kejhuri	0.071	74 unit	5.25	74	143	141	A H Deptt	A H Deptt
100	2017-18			Banaraj Poultry	Badjhili	0.071	29 unit	2.06	29	30	40	A H Deptt	A H Deptt
101	2017-18			Banaraj Poultry	Kopand	0.071	60 unit	4.20	176	100	102	A H Deptt	A H Deptt
102	2017-18			Banaraj Poultry	Palguda	0.071	20 unit	1.40	20	35	45	A H Deptt	A H Deptt
103	2017-18			Banaraj Poultry	battainsira	0.071	4 unit	0.28	4	5	5	A H Deptt	A H Deptt
104	2017-18			Banaraj Poultry	Ramjodi	0.071	34 Unit	2.28	34	35	45	A H Deptt	A H Deptt
105	2017-18			Banaraj Poultry	Budhigaon	0.071	27 unit	1.89	27	50	55	A H Deptt	A H Deptt
106	2017-18			Banaraj Poultry	Kumudabadi	0.071	36 unit	2.52	36	35	45	A H Deptt	A H Deptt
107	2017-18			Animal Health Camp	18 villages	0.15	18	2.70	756	0	0	A H Deptt.	A H Deptt
108	2017-18			Dukery	Durdura	0.08	10 unit	0.80	10	8	2	A H Deptt	A H Deptt
109	2017-18			Plough Bullock with shed	Palguda	0.6	2 pair	1.20	2	2		A H Deptt	A H Deptt
110	2017-18			Milchi Cow with shed	Badjhili	0.6	2 nos	1.20	2	2		A H Deptt	A H Deptt
111	2017-18			Milchi Cow with shed	Matiagarh	0.6	4 nos	2.40	4	4		A H Deptt	A H Deptt
112	2017-18			Milchi Cow with shed	Podagarh	0.6	2 nos	1.20	2	2		A H Deptt	A H Deptt
113	2017-18			Renovation of Pisciculture tank	Durdura	2.00	1	2.00	30	28	2	A H Deptt	A H Deptt
114	2017-18			Renovation of Pisciculture tank	Palguda	2.00	1	2.00	52	48	4	A H Deptt	A H Deptt

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
115	2017-18			Renovation of Pisciculture tank	Kumudabadi	2.00	1	2.00	32	30	2	A H Deptt	A H Deptt
116	2017-18			Supply of Pisciculture Finger link	Kopand	0.50	1unit	0.50	73	68	5	A H Deptt	A H Deptt
117	2017-18			Goatery scheme	Kiajhari	0.50	4	2.00	4	4		A H Deptt	A H Deptt
118	2017-18			Goatery scheme	Astakuanr	0.50	4	2.00	4	4		A H Deptt	A H Deptt
119	2017-18			Goatery scheme	Thukurguda	0.50	4	2.00	4	4		A H Deptt	A H Deptt
120	2017-18			Goatery scheme	Biunria	0.50	4	2.00	4	4		A H Deptt	A H Deptt
121	2017-18			Goatery scheme	Batpalasa	0.50	4	2.00	4	4		A H Deptt	A H Deptt
122	2017-18			Goatery scheme	Kendumundi	0.50	4	2.00	4	4		A H Deptt	A H Deptt
123	2017-18			Sub-total				49.30					
124	2017-18		Market Link	Development of Market Pindi	Kendumundi	5.00	1	5.00	0	0	0	Micro Project	CCD
125	2017-18			Sub-Total				5.00					
126	2017-18		Social Security		18 Villages	0.50	18	9.00	18	1192	1214	Micro Project	CCD
127	2017-18			Sub-total				9.00					
128	2017-18		Promotion of SHG	Construction of Leaf plate & Cup Marking unit	Biunria	8.00	1	8.00	92			ITDA	ITDA
129	2017-18			Maintenance of Selling outlet at Jashipur	All Villages	10.00	1	10.00	2406			ITDA	ITDA
130	2017-18			Sub-total				18.00					
131	2017-18			Total				177.02					
132	2017-18	Conservation of Culture		Organisation of Work shop		0.5	1	0.50	2406			Micro Project	CCD
133	2017-18			Awareness Camp	18 Villages	0.055	18	0.99	2406			Micro Project	Article 275(1)
134	2017-18			Maintenance and management of musuem cum cultural centre	Durdura	10.00	1	10.00	2406			Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
135	2017-18				18 villages	10.00	18	10.00	2406			Micro Project	CCD
136	2017-18			Construction of Cultural mandap	Khejuri	1.00	1	1.00	83			Micro Project	CCD
137	2017-18			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD
138	2017-18		Documentation	Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD
139	2017-18			Annual tribal sports to identify the sports person	18 villages	2.00	1	2.00	2406			Micro Project	Sports and Youth
140	2017-18			Development of folk literature(Supplimentary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD
141	2017-18			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD
142	2017-18			Preservation and protection of sacred group 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project	CCD
143	2017-18			Maintanance and management of Musuem cum cultural centre	Durdura	10	1	10.00				Micro Project	TOURISM AND CULTURE
144	2017-18			Total			1	55.49					
145	2017-18	Capacity Building		Bee Cultivation , Honey Processing (Training Machinery & SHG Shed)	Badjhili	20.00	1	20.00	70			ITDA	ITDA
146	2017-18			Total				20.00					
147	2017-18	Project management /NGO/ Institutional Mechanism & Monitoring /IEC/		Monitoring of Evalution Expenses	18 Villages	1.00	1	1.00	2406			Micro Project	CCD
148	2017-18			Involvement of NGO, JHO/ Antropologist, etc		4.50		4.50				Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
149	2017-18			Documentation	18 Villages	1.00	1	1.00	2406			Micro Project	CCD
150	2017-18			Remuneration of MPW's	18 villages	0.6	9	5.40	9	3	6	Micro Project	OPELIP
151	2017-18			Differential wages of MPW's	18 villages	0.12	9	1.08	9	3	6	Micro Proje	CCD
152	2017-18			Survey, Monitoring & Evaluation expenses				3				Micro Proje	CCD
153	2017-18			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				2.8				Micro Proje	CCD
154	2017-18			Office management & Administrative Charges		4	1	4				Micro Proje	CCD
155	2017-18			Total				22.78					
156	2017-18			TOTAL				640.15					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV

1	2018-19	Social Sectors	Education	Educational Complex girls, Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 villages	19.120	1	19.12	370		370	Micro Project	MOTA
2	2018-19			Girls Educational complex girls, Angarpada, (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential Amt	23.830	1	23.83	370		370	Micro Project	CCD
3	2018-19				18 Villages	36.100	1	36.10	370		370	Micro Project	MOTA
4	2018-19			Boys Educational complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	10.470	1	10.47	250	250	-	Micro Project	CCD
5	2018-19			Boys Educational complex(Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 Villages	14.400	1	14.40	250	250	-	Micro Project	CCD
6	2018-19			Repair of Gyanamandir	Atakuanr	2.000	1	2.00	67			Micro Project	CCD
7	2018-19			Const. of Gyanamandir	Thakurguda	7.500	1	7.50	67			Micro Project	CCD
8	2018-19			Repairing of Gyanamandir	Battainsira & Kopand	2.250	2	4.50	92			Micro Project	CCD
9	2018-19			Supply of Reading , writing materials with 2 pairs of dresses to Gyanamandir students	All Villages	0.006	360	2.16	360			Micro Project	CCD
10	2018-19			Incentives to other school going students	18 villages	0.004	450	2.00	450	250	200	Micro Project	CCD
11	2018-19			Construction of boundary wall with gate	Kendumundi	0.030	1000 mtrs	30.00	130	79	52	Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
12	2018-19			Repair MPSC building	Khejuri	2.000	1	2.00	280	143	141	Micro Project	CCD
13	2018-19			Repair of MPSC building	Kendumundi	2.000	1	2.00	131	79	52	Micro Project	CCD
14	2018-19			Sub-total				156.07					
15	2018-19		Health & Nutrition	Reimbursement of medical bills of PVTGs	18Villages	0.25	18 vill	4.50	2406			H & FW	H & FW Deptt.
16	2018-19			Health Camp	18Villages	0.21	18	3.78	2406			H & FW	H & FW Deptt.
17	2018-19			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		0.003	6	0.18				SCSTRTI (UNICEF Supported)	UNICEF (H & FW)
18	2018-19			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		0.007	20	0.14				MP (UNICEF Supported)	UNICEF (H & FW)
19	2018-19			Monthly review of Micro Projects by the Collector		0.005	12	0.06				MP (UNICEF Supported)	UNICEF (H & FW)
20	2018-19			Reprinting of Sickle Cell School Health Card		0.005	100	0.050				MP (UNICEF Supported)	UNICEF (H & FW)
21	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	0.001	200	0.200				MP	UNICEF (H & FW)
22	2018-19			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	18 villages	LS	LS	0.50				MP (UNICEF Supported)	UNICEF (H & FW)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
23	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		0.007	30	0.21				MP (UNICEF Supported)	UNICEF (H & FW)
24	2018-19			Sub-total				9.62					
25	2018-19		Drinking Water & Sanitation	Borewell,Supply of pipe water,Water tank	Podagarh	10	1	10.00	114			RWSS	RD
26	2018-19			Borewell,Supply of pipe water,Water tank	Matiagarh	10	1	10.00	178			RWSS	RD
27	2018-19			Repair of Tubewell	Kiajhari	10	2	20.00	135			RWSS	RD
28	2018-19			Borewell,Supply of pipe water,Water tank	Battainsira	10	1	10.00	62			RWSS	RD
29	2018-19			Construction of Latrines,bathrooms	Khejuri	0.12	74	8.88	74			PR Dept.	PR Dept.
30	2018-19			Construction of Latrines,bathrooms	Palguda	0.12	50	6.00	50			PR Dept.	PR Dept.
31	2018-19			Construction of Latrines,bathrooms	Kumudabadi	0.12	36	4.32	36			PR Dept.	PR Dept.
32	2018-19			Sub-total				69.20					
33	2018-19	Total						234.89					
34	2018-19	Infrastructure	Housing	Repair of Houses, IAY	Kapand	0.3	45	13.50	45			P.R Dept	PR Dept.
35	2018-19			construction of Houses, IAY	Battainsira	1.04	14	14.56	14			P.R Dept	PR Dept.
36	2018-19			construction of Houses, IAY	Budhigan	1.04	5	5.20	5			P.R Dept	PR Dept.
37	2018-19			construction of Houses, IAY	Ramjodi	1.04	10	10.40	10			P.R Dept	PR Dept.
38	2018-19			Repair of Houses, IAY	Kendumundi	0.3	39	11.70	39			P.R Dept	PR Dept.
39	2018-19			Sub-total				55.36					
40	2018-19		Connectivity	Construction of Protection wall	Podagarh	0.045	200 mtrs	9.00	114			Micro Project	Article 275(1)
41	2018-19			CC Road	Palguda	0.045	200 mtrs	9.00				P.R Dept	PR Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
42	2018-19			CC Road	Matiagarh	0.045	100 mtrs	4.50	178			P.R Dept	PR Dept.
43	2018-19			Sub-total				22.50					
44	2018-19		Electrification					0.00					
45	2018-19			Sub-total				0.00					
46	2018-19	Total						77.86					
47	2018-19	Sustainable Livelihood Project	Irrigation	Checkdam with canal(Medium)	Thakurguda	20	1	20.00	67			Minor Irrigation	W R Deptt
48	2018-19			Checkdam with canal (Medium)	Budhigan	20	1	20.00	255			Minor Irrigation	W R Deptt
49	2018-19			Sub-total				40.00					
50	2018-19		Land Development	Land Development				0.00	0	0	0		
51	2018-19			Sub-total				0.00					
52	2018-19		Horticulture	Mango Cultivation	Gudgudia	0.7	20 Ac	14.00	20	15	5	DDH	Horticulture Deptt.
53	2018-19			vegetable (Cabbage, Cauliflower, etc.)	Gudgudia	0.12	15 Ac	1.80	15	13	2	DDH	Horticulture Deptt.
54	2018-19			Cashew Plantation	Astakuanr	0.64	10 Ac	6.40	20	18	2	DDH	Horticulture Deptt.
55	2018-19			vegetable (Potato) cultivation	Kapand	0.32	2.50 Ac	0.80	20	20	0	DDH	Horticulture Deptt.
56	2018-19			Cashew Plantation	Budhigan	0.64	5 Ac	3.20	25	23	2	DDH	Horticulture Deptt.
57	2018-19			Arrowroot cultivation(Palua)	Thakurguda	0.4	10 Ac	4.00	10	8	2	Micro Project	CCD
58	2018-19			Arrowroot cultivation(Palua)	Ramjodi	0.4	5 Ac	2.00	15	10	5	DDH	Horticulture Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
59	2018-19			Ginger Cultivation	Gudgudia	0.34	2 Ac	0.68	20	18	2	DDH	Horticulture Deptt.
60	2018-19			Ginger Cultivation	Khejuri	0.34	2 Ac	0.68	15	10	5	DDH	Horticulture Deptt.
61	2018-19			Ginger Cultivation	Durdura	0.34	5 Ac	1.70	15	10	5	DDH	Horticulture Deptt.
62	2018-19			Ginger Cultivation	Astakuanr	0.34	10 Ac	3.40	10	8	2	DDH	Horticulture Deptt.
63	2018-19			Ground nut cultivation	Battainsira	0.2	5 Ac	0.10	8	6	2	DDH	Horticulture Deptt.
64	2018-19			Ground nut cultivation	Gudgudia	0.2	10 Ac	0.20	20	18	2	DDH	Horticulture Deptt.
65	2018-19			Sub-total				38.96					
66	2018-19		Agriculture	paddy cultivation	Matiagarh	0.024	5 Ac	0.12	10	9	1	DDA	Agriculture
67	2018-19			paddy cultivation	Kapand	0.024	5 Ac	0.12	5	5	0	DDA	Agriculture
68	2018-19			Mustard cultivation	Astakuanr	0.088	5 Ac	0.44	10	8	2	DDA	Agriculture
69	2018-19			Mustard cultivation	Khejuri	0.096	10 Ac	0.96	35	30	5	DDA	Agriculture
70	2018-19			Mustard cultivation	Kapand	0.096	5 Ac	0.48	5	5		DDA	Agriculture
71	2018-19			Mustard cultivation	Ramjodi	0.096	5 Ac	0.48	15	13	2	DDA	Agriculture
72	2018-19			Mustard cultivation	Batapalasa	0.095	2 Ac	0.19	5	5	0	DDA	Agriculture
73	2018-19			Mustard Cultivation	Kiajhari	0.096	5 Ac	0.48	15	10	5	DDA	Agriculture

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
74	2018-19			Maize cultivation (Wheat)	Podagarh	0.096	5 Ac	0.48	5	5	0	DDA	Agriculture
75	2018-19			Maize cultivation	Biunria	0.10	5 Ac	0.50	5	5	0	DDA	Agriculture
76	2018-19			Maize cultivation	Durdura	0.038	2 Ac	0.19	12	8	4	DDA	Agriculture
77	2018-19			Maize cultivation	Paluguda	0.096	5 Ac	0.48	15	10	5	DDA	Agriculture
78	2018-19			Maize cultivation	Badjhili	0.096	5 Ac	0.48	8	6	2	DDA	Agriculture
79	2018-19			Maize cultivation	Budhigan	0.10	5 Ac	0.50	10	7	3	DDA	Agriculture
80	2018-19			Ginger Cultivation	Paluguda	0.096	5 Ac	0.48	15	9	6	DDA	Agriculture
81	2018-19			Crop demonstration and Traning	All Villages	0.0022	18 villages	0.04	756			DDA	Agriculture
82	2018-19			Supply of Agriculture Equipment	18villages	0.01	706 Beneficiary	7.06	756			DDA	Agriculture
83	2018-19			Sub-total				13.48					
84	2018-19		Animal Husbandry	Banaraj Poultry	Gudgudia	0.078	10 unit	0.78	10	8	2	A H Deptt.	A H Deptt.
85	2018-19			Banaraj Poultry	Thakurguda	0.078	10 unit	0.78	10	6	4	A H Deptt.	A H Deptt.
86	2018-19			Banaraj Poultry	Kiajhari	0.078	15 unit	1.17	15	5	10	A H Deptt.	A H Deptt.
87	2018-19			Banaraj Poultry	Kendumundi	0.0779	29 unit	2.26	29	9	20	A H Deptt.	A H Deptt.
88	2018-19			Banaraj Poultry	Battainsira	0.0775	4 unit	0.31	4	1	3	A H Deptt.	A H Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
89	2018-19			Duckery unit for 200 birds with shed, feeds etc	Thakurguda	4	1 unit	4.00	10	5	5	A H Deptt.	A H Deptt.
90	2018-19			Duckery unit for 200 birds with shed, feeds etc	Badjhili	4	1 unit	4.00	19	10	9	A H Deptt.	A H Deptt.
91	2018-19			Pisciculture	Durdura	0.5	1	0.50	24	4	20	A H Deptt.	A H Deptt.
92	2018-19			Pisciculture	Paluguda	0.5	1	0.50	24	20	4	A H Deptt.	A H Deptt.
93	2018-19			Pisciculture (Tank) 60x60x3 mt	Kumudabadi	10	1	10.00	12	2	10	A H Deptt.	A H Deptt.
94	2018-19			Const. Pisciculture Tank (60x60x3mt)	Ramjodi	10	1	10.00	30	10	20	A H Deptt.	A H Deptt.
95	2018-19			Milch Cow with shed	Badjhili	0.6	2nos	1.20	2	2	0	A H Deptt.	A H Deptt.
96	2018-19			Plough Bullock with shed	Kiajhari	0.6	5	3.00	10			Micro Project	CCD
97	2018-19			milkchi Cow with shed	Biunria	0.6	2	1.20	4			A H Deptt.	A H Deptt.
98	2018-19			Goatery scheme	Podagarh	0.500	4	2.00	4	4	0	A H Deptt.	A H Deptt.
99	2018-19			Goatery scheme	Matiagarh	0.500	4	2.00	4	4	0	A H Deptt.	A H Deptt.
100	2018-19			Goatery scheme	Gudgudia	0.500	4	2.00	4	4	0	A H Deptt.	A H Deptt.
101	2018-19			Goatery scheme	Khejuri	0.500	4	2.00	4	4	0	A H Deptt.	A H Deptt.
102	2018-19			Goatery scheme	Durdura	0.500	4	2.00	4	4	0	A H Deptt.	A H Deptt.
103	2018-19			Animal Health Camp	18Villages	0.150	18	2.70	756	756	0	Vet. Deptt.	A H Deptt.
104	2018-19			Sub-total				52.40					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
105	2018-19		Market Link	Costruction of Market Pindi	Gudgudia	4.00	1	4.00	0	0	0	ITDA	ITDA
106	2018-19			Sub-total				4.00					
107	2018-19		Social Security	JBY/Health Insurance	18 Villages		2406	4.00	0	0	0	Micro Project	CCD
108	2018-19			Sub-total				4.00					
109	2018-19		Promotion of SHG	Maintanace of Bee Cultivation Unit	Astakuanr	2.00	1	2.00	67			ITDA	ITDA
110	2018-19			Khali stitching unit	Matiagarh	10.00	1	10.00	178			ITDA	ITDA
111	2018-19			Bee Processing Unit	Ramjodi	20.00	1	20.00	135			Micro Project	CCD
112	2018-19			Maintenance of Selling outlet at Jashipur	Padagarh	2.20	1	2.20	2406			Micro Project	CCD
113	2018-19			Maintanance and management of Musuem cum cultural centre	Durdura	10.00	1	10.00	2406			Micro Project	TOURISM AND CULTURE
114	2018-19			Sub-total				44.20					
115	2018-19			Total				197.04					
116	2018-19	Conservation of Culture		Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project	CCD
117	2018-19			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project	CCD
118	2018-19			Construction of Cultural mandap	Gudgudia	2.00	1	2.00	83			Micro Project	CCD
119	2018-19			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
120	2018-19		Documentation	Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD
121	2018-19			Annual tribal sports to identify the sports person	18 villages	2.00	1	2.00	2406			Micro Project	Sports and Youth
122	2018-19			Development of folk literature(Supplimentary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD
123	2018-19			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD
124	2018-19			Preservation and protection of sacred groves 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project	CCD
125	2018-19			Total				40.00					
126	2018-19		Capacity Building	Vocationl Training (Driving,Electrical,Tailoring,)	Podagarh	3.00	2	6.00	20	10	10	ITDA	ITDA
127	2018-19			Vocational Training (Driving, Electrical, Tailoring, Weilding	Matiagarh	2.00	2	4.00	20	10	10	ITDA	ITDA
128	2018-19			Total				10.00					
129	2018-19		Project management / NGO/Institutional Mechanism & Monitoring /	Involvement of NGO, JHO/ Antropologist, etc	18 villages	0.25	18	4.50				Micro Project	OPELIP
130	2018-19			Remuneration of MPWs	All Villages	0.600	9	5.40	9nos	3	6	Micro Project	OPELIP
131	2018-19			Differential Wages Remuneration of MPWs	All Villages	0.120	9	1.08	9nos	3	6	Micro Project	CCD
132	2018-19			Survey, Monitoring & Evaluation expenses				2.8				Micro Project	CCD
133	2018-19			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3				Micro Project	CCD
134	2018-19			Office management & Administrative Charges		4	1	4				Micro Project	CCD
135	2018-19			Total				20.78					
136	2018-19			TOTAL				580.57					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2019-20	Social Sectors	Education	Girls Educational complex girls,Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	21.30	1	21.30	370	0	370	Micro Project	MOTA
2	2019-20			Girls Educational complex girls,Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential Amt	23.83	1	23.83	370	0	370	Micro Project	CCD
3	2019-20				18 villages	36.10	1	36.10	370		370	Micro Project	MOTA
4	2019-20			Boys Educational complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	11.51	1	11.51	250	250	0	Micro Project	CCD
5	2019-20			Boys Educational complex (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 Villages	15.84	1	15.84	250	250	0	Micro Project	CCD
6	2019-20			Repair of Gyanamandir	Khejuri	2	1	2.00	255			Micro Project	CCD
7	2019-20			Repair of Gyanamandir	Kumudabadi	2	1	2.00	91			Micro Project	CCD
8	2019-20			Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir	18villages	0.01	400	2.16	400			DPEP	CCD
9	2019-20			Incentives to other school going students	villages	0.005	460	2.20	460	300	160	Micro Project	CCD
10	2019-20			Repair of MPSC building	Gudgudia	2.00	1	2.00	175			Micro Project	CCD
11	2019-20			Sub-total				118.94					
12	2019-20		Health & Nutrition	Health camp	18village		18	3.96	2406			H & FW	H & FW
13	2019-20			Supply of Life Saving medicines	18villagers		18	4.50	2406			H & FW	H & FW
14	2019-20			Spray of medicines at walls for malaria prevention	18villagers		18	2.34	2406			H & FW	H & FW

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
15	2019-20			Monthly review of Micro Projects by the Collector		0.005	12	0.06				MP (UNICEF Supported)	UNICEF (H & FW)
16	2019-20			Reprinting of Sickle Cell School Health Card		0.0005	200	0.100				MP (UNICEF Supported)	UNICEF (H & FW)
17	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	0.001	200	0.200				MP	UNICEF (H & FW)
18	2019-20			Project level Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days		0.004	25	0.20				H&FW (UNICEF Supported)	UNICEF (H & FW)
19	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	18 villages	LS	LS	0.50				MP (UNICEF Supported)	UNICEF (H & FW)
20	2019-20			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days		0.008	30	0.24				MP (UNICEF Supported)	UNICEF (H & FW)
21	2019-20			Sub-total				12.10					
22	2019-20		Drinking Water & Sanitation	Repair Tubewell	18 Villages	0.10	36	3.60	2406			RWSS	PR Dept.
23	2019-20			Const.ofLatrin & Bathroom	Gudgudia	0.12	55	6.60	55			PR Dept.	PR Dept.
24	2019-20			Const.ofLatrin & Bathroom	Astakuanr	0.12	22	2.64	22			PR Dept.	PR Dept.
25	2019-20			Const.ofLatrin & Bathroom	Thakurguda	0.12	24	2.88	24			PR Dept.	PR Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
26	2019-20			Const.ofLatrin & Bathroom	Badjhili	0.12	29	3.48	29			PR Dept.	PR Dept.
27	2019-20			Sub-total				19.20					
28	2019-20			Total				150.24					
29	2019-20	Infrastructure	Housing	Const. of IAY Houses	10 Villages	1.04	50	52.00	50	0	0	P.R Dept	PR Dept.
30	2019-20			Sub-total				52.00					
31	2019-20		Connectivity	construction of CC Road	Gudgudia	0.05	100 mtr	5.00	55			P.R Dept	PR Dept.
32	2019-20			construction of CC Road	Khejuri	0.05	200 mtrs	10.00	74			P.R Dept	PR Dept.
33	2019-20			construction of CC Road	Astakuanr	0.05	200 mtrs	10.00	67			P.R Dept	PR Dept.
34	2019-20			construction of CC Road	Batapalsa	0.05	150 mtrs	7.50	24			P.R Dept	Article 275(1)
35	2019-20			Guard wall	Kapond	0.045	100 mtrs	4.50	60			P.R Dept	Article 275(1)
36	2019-20			Guard wall	Budhigan	0.045	200 mtrs	9.00	30			Micro Project	PR Dept.
37	2019-20			Sub-total				46.00					
38	2019-20		Electrification	Supply of Solar street Light	Gudgudia	0.50	2	1.00	12			Micro Project	CCD
39	2019-20			Supply of Solar street Light	Khejuri	0.50	2	1.00	14			Micro Project	CCD
40	2019-20			Supply of Solar street Light	Kiajhari	0.50	2	1.00	12			Micro Project	CCD
41	2019-20			Supply of Solar street Light	Ramjodi	0.50	2	1.00	10			Micro Project	CCD
42	2019-20			Maintenace of solar street light	6 villages	0.02	50	1.00	50			Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
43	2019-20			Sub-total				5.00					
44	2019-20			Total				103.00					
45	2019-20	Sustainable Livelihood Project	Irrigation	Checkdam with canal (Large)	Palguda	40.00	1	40.00	1	61	70	Minor Irrigation	W R Deptt.
46	2019-20			Sub-total				40.00					
47	2019-20		Land Development	land development				0.00					
48	2019-20			Sub-total				0.00					
49	2019-20		Horticulture	Cashew Maintainance	Gudgudia	0.1	20 Ac	2.00	20	15	5	DDH	Horticulture Dept.
50	2019-20			Cashew Plantation	Podagarh	0.64	5 Ac	3.20	5	5	2	DDH	Horticulture Dept.
51	2019-20			Cashew Maintence	Kapand	0.06	2 Ac	0.12	2	2	-	DDH	Horticulture Dept.
52	2019-20			Mango Maintence	Kapand	0.062	5 Ac	0.31	5	3	2	DDH	Horticulture Dept.
53	2019-20			Cashew Maintence	Kumudabadi	0.06	10 Ac	0.60	10	8	2	DDH	Horticulture Dept.
54	2019-20			Cashew Maintence	Kiajhari	0.06	5 Ac	0.30	55	5	5	DDH	Horticulture Dept.
55	2019-20			vegetable (Brinjal, Tamato, etc.)	Batpalasa	0.12	10 Ac	1.20	10	4	3	DDH	Horticulture Dept.
56	2019-20			Cashew (New)	Ramjodi	0.64	20 Ac	12.80	20	20	0	DDH	Horticulture Dept.
57	2019-20			Cashew (New)	Kendumundi	0.64	10 Ac	6.40	10	8	2	DDH	Horticulture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
58	2019-20			vegetable Cabbage, Tamato, etc.	Kendumundi	0.12	5 Ac	0.60	5	5	-	DDH	Horticulture Dept.
59	2019-20			Sub-total				27.53					
60	2019-20		Agriculture	Mustard cultivation	Gudgudia	0.1	5 Ac	0.50	5	4	1	DDA	Agriculture Dept.
61	2019-20			Mustard cultivation	Khejuri	0.1	10 Ac	1.00	10	6	4	DDA	Agriculture Dept.
62	2019-20			Mustard cultivation (Gram)	Podagarh	0.1	5 Ac	0.50	5	3	2	DDA	Agriculture Dept.
63	2019-20			Mustard cultivation (Gram)	Batpalasa	0.1	5 Ac	0.50	5	4	1	DDA	Agriculture Dept.
64	2019-20			paddy cultivation	Biunria	0.024	5 Ac	0.12	5	5	-	DDA	Agriculture Dept.
65	2019-20			paddy cultivation	Astakuanr	0.2	5 Ac	0.10	5	5	-	DDA	Agriculture Dept.
66	2019-20			paddy cultivation	Thakurguda	0.2	5 Ac	0.10	5	4	1	DDA	Agriculture Dept.
67	2019-20			Maize cultivation (Gram)	Matiagarh	0.1	5 Ac	0.50	5	4	1	DDA	Agriculture Dept.
68	2019-20			Maize cultivation (Gram)	Battainsira	0.1	5 Ac	0.50	5	3	2	DDA	Agriculture Dept.
69	2019-20			Maize cultivation (Gram)	Kendumundi	0.1	5 Ac	0.50	5	4	1	DDA	Agriculture Dept.
70	2019-20			Crop demonstration	18villages	0.01	18	0.18	706			DDA	Agriculture Dept.
71	2019-20			Sub-total				4.50					
72	2019-20		Animal Husbandry	Banaraj poultry	Gudgudia	0.065	20 unit	1.30	20	0	20	Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
73	2019-20			Banaraj poultry	Astakuanr	0.065	10 unit	0.65	10	0	10	Micro Project	CCD
74	2019-20			Goatery Sceme	Thakurguda	0.5	4	2.00	4	4	0	Micro Project	CCD
75	2019-20			Banaraj poultry	Durdura	0.065	27 unit	1.76	27	0	27	Micro Project	CCD
76	2019-20			Goatery scheme	Badjhili	0.5	4	2.00	4	4	0	Micro Project	CCD
77	2019-20			Goatery scheme	Paluguda	0.5	4	2.00	4	4	0	Micro Project	CCD
78	2019-20			Renovation of Pisciculture Tank	Matiagarh	2	1	2.00	189	100	89	Micro Project	CCD
79	2019-20			Goatery scheme	Matiagarh	0.5	4	2.00	4	4	0	Micro Project	CCD
80	2019-20			Banaraj poultry	Kiajhari	0.065	10 unit	0.65	10	0	10	Micro Project	CCD
81	2019-20			Goatery scheme	Biunria	0.5	4	2.00	4	4	0	Micro Project	CCD
82	2019-20			Milching Cow with shed	Biunria	0.6	4	2.40	8	8	0	Micro Project	CCD
83	2019-20			Banaraj poultry	Batpalasa	0.065	14 unit	0.91	14	0	14	Micro Project	CCD
84	2019-20			Goatery scheme	Ramjodi	0.5	4	2.00	4	4	0	Micro Project	CCD
85	2019-20			Pisciculture tank 45x45x3mt	Ramjodi	7.5	1	7.50	100	80	20	Micro Project	CCD
86	2019-20			Banaraj poultry	Kendumundi	0.065	10 unit	0.65	10	0	10	Micro Project	CCD
87	2019-20			Animal Health Camp	18 villagers	0.07	18	1.26	756	604	152	VET.	A & H Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
88	2019-20			Sub-total				31.08					
89	2019-20		Market Link	Construction and Repair of Market Shed	Podagarh	4.00	1	4.00	0	0	0	ITDA	ITDA
90	2019-20			Sub-total				4.00					
91	2019-20		Social Security	JBY/ Health Insurance	18 villages		2406	4.00	0	0	0	Micro Project	CCD
92	2019-20			Sub-total				4.00					
93	2019-20		Promotion of SHG	Bee cultivation & processing	Thakurguda	2	1	2.00	67			Micro Project	CCD
94	2019-20			Maintenance of Selling outlet at Jashipur		2	1	2.00	2406			Micro Project	CCD
95	2019-20			Rice huller with shed	Kiajhari	4	1	4.00	284			Micro Project	CCD
96	2019-20			Rice huller with Shed	Podagarh	4	1	4.00	119			Micro Project	CCD
97	2019-20			Sub-total				12.00					
98	2019-20			Total				123.11					
99	2019-20	Conservation of Culture		Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project	CCD
100	2019-20			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project	CCD
101	2019-20			Construction of Cultural mandap	Ramjodi	2.00	1	2.00	83			Micro Project	CCD
102	2019-20			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD
103	2019-20		Documentati on	Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
104	2019-20			Annual tribal sports to identify the sports person	18 villages	2.00	1	2.00	2406			Micro Project	Sports and Youth
105	2019-20			Development of folk literature(Supplimentary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD
106	2019-20			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD
107	2019-20			Preservation and protection of sacred group 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project	CCD
108	2019-20			Maintanance and management of Musuem cum cultural centre	Durdura	10	1	10.00				Micro Project	TOURISM AND CULTURE
109	2019-20			Total				50.00					
110	2019-20	Capacity Building		Driving,Electrical,Tailoring, Weilding	18 villages	0.4	20	8.00	10			OLM / Micro Project	PR Dept.
111	2019-20			Training om Siali craft, Bamboo Craft	18 villages	0.4	20	8.00	10			OLM / Micro Project	PR Dept.
112	2019-20			Total				16.00					
113	2019-20	Project management/NGO/ Institutional Mechanism & Monitoring / IEC /		Involvement of NGO, JHO/ Antropologist, etc	18 Villages	0.25	18	4.50				Micro Project	OPELIP
114	2019-20			Remuneration of MPWs	All Villages	0.600	9	5.40	9nos	3	6	Micro Project	OPELIP
115	2019-20			Remuneration of MPWs(Differential Wages)	All Villages	0.120	9	1.08	9nos	3	6	Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
116	2019-20			Survey, Monitoring & Evaluation expenses				2.8				Micro Project	CCD
117	2019-20			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3				Micro Project	CCD
118	2019-20			Office management & Administrative Charges		5	1	3				Micro Project	CCD
119	2019-20			Grand Total				19.78					
120	2019-20			TOTAL				462.13					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2020-21	Social Sectors	Education	Girls Educational complex,Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc		23.13	1	23.13	370	0	370	Micro Project	MOTA
2	2020-21			Girls Educational complex,Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential Amt	23.83	1	23.83	370	0	370	Micro Project	CCD
3	2020-21				18 Villages	36.10	1	36.10	370		370	Micro Project	MOTA
4	2020-21			Boys Educational complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc		12.66	1	12.66	250	250		Micro Project	CCD
5	2020-21			Boys Educational complex (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		17.42	1	17.42	250	250		Micro Project	CCD
6	2020-21			Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir students	18villages	0.14	18	2.52	420			Micro Project	CCD
7	2020-21			Incentives to other school going students	villages	0.0069	360	2.50	360	200	160	Micro Project	CCD
8	2020-21			construction of boundary wall with gate @ Rs 3000/-mt	Budhigan	0.03	1000	30.00	115	100	15	Micro Project	CCD
9	2020-21			Sub-total				148.17					
10	2020-21		Health & Nutrition	Health camp		0.23	18	4.14	2406	1192	1214	H & FW	H & FW Deptt
11	2020-21			Reimbursement of medical bill		0.278	18	5.00	2406	1192	1214	H & FW	H & FW Deptt
12	2020-21			Spray of medicines at walls for malaria prevention		0.139	18	2.50	2406	1192	1214	H & FW	H & FW Deptt

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
13	2020-21			Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days		0.008	25	0.20				MP (UNICEF Supported)	UNICEF (H & FW)
14	2020-21			Monthly review of Micro Projects by the Collector		0.005	12	0.06				MP (UNICEF Supported)	UNICEF (H & FW)
15	2020-21			Reprinting t of Sickle Cell School Health Card		0.0005	200	0.100				MP (UNICEF Supported)	UNICEF (H & FW)
16	2020-21			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	0.001	200	0.200				MP)	CCD
17	2020-21			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	18 villages	LS	LS	0.50				MP (UNICEF Supported)	UNICEF (H & FW)
18	2020-21			Sub-total				12.70					
19	2020-21		Drinking Water & Sanitation	Repairing of Tubewell	18villages	0.1	18	1.80	2406			RWSS	P R Deptt
20	2020-21			Const.of Latrin & Bathroom	Kapand	0.12	60	7.20	60			PR Dept.	P R Deptt
21	2020-21			Const.of Latrin & Bathroom	Batpalasa	0.12	24	2.88	24			PR Dept.	P R Deptt
22	2020-21			Const.of Latrin & Bathroom	Budhigan	0.12	37	4.44	37			PR Dept.	P R Deptt
23	2020-21			Const.of Latrin & Bathroom	Ramjodi	0.12	34	4.08	34			PR Dept.	P R Deptt
24	2020-21			Const.of Latrin & Bathroom	Kendumundi	0.12	39	4.68	39			PR Dept.	P R Deptt
25	2020-21			Sub-total				25.08					
26	2020-21			Total				185.95					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
27	2020-21	Infrastructure	Housing	Repair of House	Badjhili	0.30	15	4.50	15			ITDA	ITDA
28	2020-21			Repair of house	Kapand	0.30	15	4.50	15			ITDA	ITDA
29	2020-21			Construction of IAY house	18 Villages	1.04	50	52.00	50			PR Deptt	P R Deptt
30	2020-21			Sub-total				61.00					
31	2020-21		Connectivity	Murum Road	Ramjodi	8.00	5km	40.00	175			ITDA	ITDA
32	2020-21			Const. of CC Road	Ramjodi	5.00	300mtr	15.00				ITDA	ITDA
33	2020-21			Const. of CC Road	Khejuri	5.00	130mtr	6.50	255			Micro Project	Article 275(1)
34	2020-21			Sub-total				61.50					
35	2020-21		Electrification	Installation of solar light	18 Villages	0.50	100	50.00	50			Micro Project & OREDA	CCD
36	2020-21			Maintenace of solar street light	18 Villages	0.10	50	5.00	50			Micro Project	CCD
37	2020-21			Sub-total				55.00					
38	2020-21			Total				177.50					
39	2020-21	Sustainable Livelihood Project	Irrigation	Check Dam with Canal irrigation system at Palgoda	Palgoda	40	1	40.00	0	0	0	M.I Deptt.	W R Deptt
40	2020-21			Sub-total				40.00					
41	2020-21		Land Development	Land Development Supply of Agri. Imp	18 Villages	0.005	756	3.78	5			ITDA	P R Deptt
42	2020-21			Sub-total				3.78					

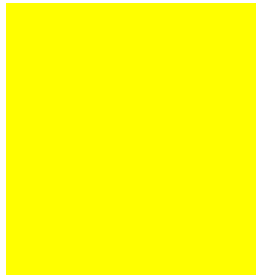
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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
43	2020-21		Horticulture	Mango Plantation	Budhigan	0.7	5 ac	3.50	15	15	0	DDH	Horticulture Deptt.
44	2020-21			vegetable Tomato, Brinjal, Cauliflower etc.	Budhigan	0.066	10 ac	0.66	10	10	0	DDH	Horticulture Deptt.
45	2020-21			vegetable (Cabbage, Cauliflower, etc.)	Kendumundi	0.065	5ac	0.33	15	10	5	DDH	Horticulture Deptt.
46	2020-21			Sub-total				4.49					
47	2020-21		Agriculture	paddy cultivation	Gudgudia	0.02	15Acre	0.30	15			DDA	Agriculture Deptt.
48	2020-21			paddy cultivation	Khejuri	0.02	10ac	0.20	10			DDA	Agriculture Deptt.
49	2020-21			Maize	Durdura	0.1	2ac	0.20	2	2	0	DDA	Agriculture Deptt.
50	2020-21			Wheat	Badjhili	0.1	2ac	0.20	5	5	0	DDA	Agriculture Deptt.
51	2020-21			Groundnut	Matiagarh	0.1	5	0.50	9	6	3	DDA	Agriculture Deptt.
52	2020-21			Niser Cultivation	Kiajhari	0.1	5ac	0.50	15	9	6	DDA	Agriculture Deptt.
53	2020-21			Maize Cultivation Niser	Battainsira	0.1	5ac	0.50	5	3	2	DDA	Agriculture Deptt.
54	2020-21			Maize Niser	Batpalasa	0.1	5 ac	0.50	5	5	0	DDA	Agriculture Deptt.
55	2020-21			paddy cultivation	Ramjodi	0.025	20 ac	0.50	20	18	2	DDA	Agriculture Deptt.
56	2020-21			paddy cultivation	Kendumundi	0.02	5ac	0.10	5	5	0	DDA	Agriculture Deptt.
57	2020-21			Crop demonstration	18villages	0.00094	756	0.71	756			DDA	Agriculture Deptt.

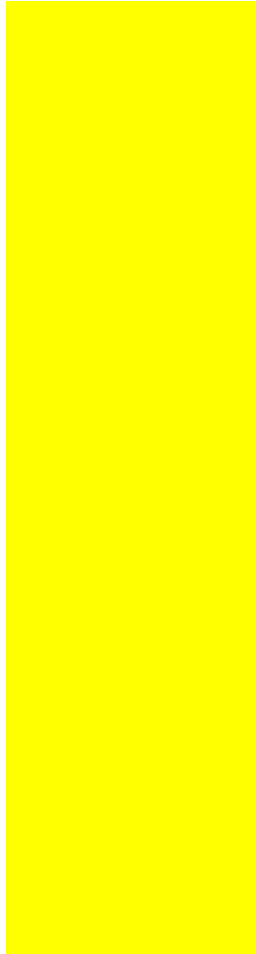
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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
58	2020-21			Sub-total				4.21					
59	2020-21		Animal Husbandry	Goatery scheme	Gudgudia	0.5	7	3.30	7	7	0	Micro Project	CCD
60	2020-21			Banaraj poultry	Khejuri	0.07	10unit	0.70	10	0	10	Micro Project	CCD
61	2020-21			Goatery scheme	Khejuri	0.5	3	1.50	3	3	0	Micro Project	CCD
62	2020-21			Banarajpoultry	Astakuanr	0.07	22unit	1.54	11	0	11	Micro Project	CCD
63	2020-21			Duckery with shed and 200 nos of birds, feeds etc.	Matiagarh	4.00	1	4.00	17	7	10	Micro Project	CCD
64	2020-21			Banaraj poultry	Badjhili	0.07	29unit	2.03	29	0	29	Micro Project	CCD
65	2020-21			Duckery with shed and 200 nos of birds, feeds etc.	Podagarh	4	1	4.00	14	4	10	Micro Project	CCD
66	2020-21			Construction of Pisciculture tank (45x45x3mt)	Paluguda	7.5	1	7.50	137	100	37	Micro Project	CCD
67	2020-21			Banaraj poultry	Kiajhari	0.07	10unit	0.70	10	0	10	Micro Project	CCD
68	2020-21			Banaraj poultry	Biunria	0.07	29unit	2.03	29	0	29	Micro Project	CCD
69	2020-21			Milchi Cow with shed	Ramjodi	0.6	4	2.40	4	4	0	Micro Project	CCD
70	2020-21			Goatery scheme	Ramjodi	0.5	3	1.50	3	3	0	Micro Project	CCD
71	2020-21			Milchi Cow with shed	Kendumundi	0.6	4	2.40	4	4	0	Micro Project	CCD
72	2020-21			Sub-total				33.60					
73	2020-21		Market Link	Market Shed	Kendumundi	4.00	1	4.00	0	0	0	ITDA	ITDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Unit Cost (in Rs.)	Quantity / Unit (Where applicable e.g. Housing)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
74	2020-21			Sub-total				4.00					
75	2020-21		Social Security	JBY/ Health Insurance	18 Villages		2406	4.00	0	0	0	Micro Project	CCD
76	2020-21			Sub-total				4.00					
77	2020-21		Promotion of SHG	Bee cultivation & Honey Processing	Astakuanr	2.00	1	2.00	67			ITDA	ITDA
78	2020-21			Repair of MPSCbuilding	Thakurguda	2.50	1	2.50	67			ITDA	ITDA
79	2020-21			Maintenance of Selling outlet at Jashipur	Padagarh	2.00	1	2.00	2406			ITDA	ITDA
80	2020-21			Sub-total				6.50					
81	2020-21			Total				100.58					
82	2020-21	Conservation of Culture		Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project	CCD
83	2020-21			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project	CCD
84	2020-21			Construction of Cultural mandap	Khejuri	1.00	1	1.00	83			Micro Project	CCD
85	2020-21			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	CCD
86	2020-21		Documentati on	Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	CCD
87	2020-21			Annual tribal sports to identify the sports person	18 villages	2.00	1	2.00	2406			Micro Project	Sports and Youth
88	2020-21			Development of folk literature(Supplimentary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
89	2020-21			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI	CCD
90	2020-21			Preservation and protection of sacred groves 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project	CCD
91	2020-21			Maintenance and management of musuem cum cultural centre	Durdura	10	1	10.00				Micro Project	TOURISM AND CULTURE
92	2020-21			Total				49.00					
93	2020-21	Capacity Building		Driving,Electrical,Tailoring, Weilding	18 villages	0.4	20	8.00	10			Micro Project	P R Deptt
94	2020-21			Training on massion and plumbing	18 villages	0.4	20	8.00	10			Micro Project	P R Deptt
95	2020-21			Total				16.00					
96	2020-21	Project management /NGO/ Institutional Mechanism & Monitoring /IEC /		Involvement of NGO, JHO/ Antropologist, etc	18 villages	0.25	18	4.50				Micro Project	OPELIP
97	2020-21			Remuneration of MPW's	18 villages	0.6	9	5.40	9	3	6	Micro Project	OPELIP
98	2020-21			Differential Remuneration of MPWs	18villages	0.12	9	1.08	9	3	6	Micro Project	CCD
99	2020-21			Survey, Monitoring & Evaluation expenses				2.8				Micro Project	CCD
100	2020-21			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3				Micro Project	CCD
101	2020-21			Office management & Administrative Charges		3.3	1	3.3				Micro Project	CCD
102	2020-21			Total				20.08					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
103	2020-21			TOTAL				549.11					







PART-VI

ICCD Plan for Hill-Kharia & Mankirdia Development Agency, Jashipur, Mayurbhanj for Five Year Plan (2015-16 to 2019-20)

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)		
									Total	Male	Female			
I	II	III	IV	V	VI		VII	VIII	IX	X	XI	XII		
2	2016-17	Social Sectors	Education	Educational complex Girls,Angarpada, Recurring, includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives,	18 villages	23.830	1	23.83	370			Micro Project		
4	2016-17			Boys Educational complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	9.515	1	9.51	200	200		Micro Project		
5	2016-17			Boys Educational complex,Recurring includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 Villages	13.09	1	13.09	200	200		Micro Project		
6	2016-17			Repairing of Gyanamandir	Budhigan	3	1	3.00	20	20	25	Micro Project		
7	2016-17			Const.of Gyanamandir @ 7.5 Lakhs/Nos.	Ramjodi	7.5	1	7.50	20	10	15	Micro Project		
8	2016-17			Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir	18villages	0.1667	18village	3.00	2406	250	350	Micro Project		
9	2016-17			Incentive to parents for school going students	18 Villages	0.0667	18village	1.20	400	1192	1214	Micro Project		
12	2016-17			Construction of MPSC @ Rs 8.0 Lakhs/ nos.	Badajhili	8.00	1	8.00		34	49	Micro Project		
13	2016-17			Construction of MPSC	Palguda	8.00	1	8.00		61	70	Micro Project		
14	2016-17			Const.of MPSC	Matiagarh	8.00	1	8.00		92	97	Micro Project		
15	2016-17			Const.of MPSC	Kiajhari	8.00	1	8.00		63	58	Micro Project		
16	2016-17			Const.of MPSCbuilding	Batatainsira	8.00	1	8.00		45	28	Micro Project		
17	2016-17			Const.of MPSC building	Biunria	8.00	1	8.00		52	49	Micro Project		
18	2016-17			Const.of MPSC building	Batapalsa	8.00	1	8.00		30	39	Micro Project		
19	2016-17			Const.of MPSC building	Budhigan	8.00	1	8.00		68	58	Micro Project		
20	2016-17			RepariofMPSC building	Kendumundi	3.00	1	3.00		79	52	Micro Project		
28	2016-17				Health & Nutrition	Yearly Sickle Cell Screening of all childreen (0-14Years)	18 villages	0.001	200	0.20				MP (UNICEF Supported)
39	2016-17				Institutional Managemant	Administrative Charges @ 5%		5.00	1	5.00				Micro Project
77	2016-17				Horticulture	Arrowroot (Palua) Cultivation	Budhigaon	0.37	10 Ac	3.70	20	20	0	Micro Project

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	
									Total	Male	Female		
78	2016-17		Nonculture	Arrowroot (Palua) Cultivation	Palguda	0.37	10 Ac	3.70	30	28	2	Micro Project	
118	2016-17		Market Link	Development of Market Pindi	Kendumundi	5.00	1	5.00	0	0	0	Micro Project	
119	2016-17		Social Security		18 Villages	0.50	18	9.00	18	1192	1214	Micro Project	
123	2016-17	Conservation of Culture		Organisation of Work shop		0.5	1	0.50	2406			Micro Project	
125	2016-17			Maintenance and management of musuem cum cultural centre	Durdura	10.00	1	10.00	2406			Micro Project	
126	2016-17			.	18 villages	10.00	18	10.00	2406			Micro Project	
127	2016-17			Construction of Cultural mandap	Khejuri	1.00	1	1.00	83			Micro Project	
128	2016-17			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	
129	2016-17			Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project	
131	2016-17			Documentation	Development of folk literature(Supplimentary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC
132	2016-17				Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI
133	2016-17				Preservation and protection of sacred group 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project
136	2016-17		Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Monitoring of Evaluation Expenses	18 Villages	1.00	1	1.00	2406			Micro Project
137	2016-17			Involvement of NGO, JHO/ Antropologist, etc		4.50		4.50				Micro Project	
138	2016-17			Documentation	18 Villages	1.00	1	1.00	2406			Micro Project	
140	2016-17			Differential wages of MPW's	18 villages	0.12	9	1.08	9	3	6	Micro Project	
				Survey, Monitoring & Evaluation expenses				3				Micro Project	
				Transportation cost of Microproject (ASCO/JE & Micro Project Staff)					2.8			Micro Project	
129	2015-16			Office management & Administrative Charges		4	1	4				Micro Project	

PART-VI

ICCD Plan for Hill-Kharia & Mankirdia Development Agency, Jashipur, Mayurbhanj for Five Year Plan (2015-16 to 2019-20)

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiares (Male & Female Separately where feasible)			
									Total	Male	Female	
I	II	III	IV	V	VI		VII	VIII	IX	X	XI	
1	2017-18	Social Sectors	Education	Educational Complex girls, Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 villages	19.120	1	19.12	370		370	
2				Girls Educational complex girls,Angarpada, (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential Amt	23.830	1	23.83	370		370	
3					18 Villages	36.100	1	36.10	370		370	
4					Boys Educational complexNon Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	10.470	1	10.47	250	250	-
5					Boys Educational complex(Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 Villages	14.400	1	14.40	250	250	-
6					Repair of Gyanamandir	Atakuanr	2.000	1	2.00	67		
7	2017-18				Const. of Gyanamandir	Thakurguda	7.500	1	7.50	67		
8	2017-18				Repairing of Gyanamandir	Battainsira & Kopand	2.250	2	4.50	92		
9	2017-18				Supply of Reading , writing materials with 2 pairs of dresses to Gyanamandir students	All Villages	0.006	360	2.16	360		
12	2017-18				Incentives to other school going students	18 villages	0.004	450	2.00	450	250	200
13	2017-18				Construction of boundary wall with gate	Kendumundi	0.030	1000 mtrs	30.00	130	79	52
14	2017-18				Repair MPSC building	Khejuri	2.000	1	2.00	280	143	141
15	2017-18				Repair of MPSC building	Kendumundi	2.000	1	2.00	131	79	52
				Sub-total				156.07				
16	2017-18					Reimbursement of medical bills of PVTGs	18Villages	0.25	18 vill	4.50	2406	
17	2017-18			Health Camp	18Villages	0.21	18	3.78	2406			

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)		
									Total	Male	Female
18	2017-18		Health & Nutrition	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		0.003	6	0.18			
19	2017-18			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		0.007	20	0.14			
20	2017-18			Monthly review of Micro Projects by the Collector		0.005	12	0.06			
21	2017-18			Reprinting of Sickle Cell School Health Card		0.005	100	0.050			
22	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	0.001	200	0.200			
23	2017-18			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	18 villages	LS	LS	0.50			
24	2017-18			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		0.007	30	0.21			
				Sub-total					9.62		
25	2017-18		Drinking Water & Sanitation	Borewell,Supply of pipe water,Water tank	Podagarh	10	1	10.00	114		
26	2017-18			Borewell,Supply of pipe water,Water tank	Matiagarh	10	1	10.00	178		
27	2017-18			Repair of Tubewell	Kiajhari	10	2	20.00	135		
28	2017-18			Borewell,Supply of pipe water,Water tank	Battainsira	10	1	10.00	62		
29	2017-18			Construction of Latrines,bathrooms	Khejuri	0.12	74	8.88	74		
30	2017-18			Construction of Latrines,bathrooms	Palguda	0.12	50	6.00	50		
31	2017-18			Construction of Latrines,bathrooms	Kumudabadi	0.12	36	4.32	36		
32	2017-18			Sub-total					69.20		
			Total					234.89			
33	2017-18	Infrastructure		Repair of Houses, IAY	Kapand	0.3	45	13.50	45		
34	2017-18		construction of Houses, IAY	Battainsira	1.04	14	14.56	14			

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)		
									Total	Male	Female
35	2017-18		Housing	construction of Houses, IAY	Budhigan	1.04	5	5.20	5		
36	2017-18			construction of Houses, IAY	Ramjodi	1.04	10	10.40	10		
37	2017-18			Repair of Houses, IAY	Kendumundi	0.3	39	11.70	39		
38	2017-18			Sub-total					55.36		
39	2017-18		Connectivity	Construction of Protection wall	Podagarh	0.045	200 mtrs	9.00	114		
40				CC Road	Palguda	0.045	200 mtrs	9.00			
41	2017-18			CC Road	Matiagarh	0.045	100 mtrs	4.50	178		
42	2017-18			Sub-total					22.50		
43	2017-18		Electrification					0.00			
44	2017-18			Sub-total					0.00		
Total								77.86			
40	2017-18	Sustainable Livelihood Project	Irrigation	Checkdam with canal(Medium)	Thakurguda	20	1	20.00	67		
41	2017-18			Checkdam with canal (Medium)	Budhigan	20	1	20.00	255		
42	2017-18			Sub-total						40.00	
43	2017-18	Land Development	Land Development	Land Development				0.00	0	0	0
44	2017-18			Sub-total						0.00	
46	2017-18	Horticulture		Mango Cultivation	Gudgudia	0.7	20 Ac	14.00	20	15	5
47	2017-18			vegetable (Cabbage, Cauliflower, etc.)	Gudgudia	0.12	15 Ac	1.80	15	13	2
48	2017-18			Cashew Plantation	Astakuanr	0.64	10 Ac	6.40	20	18	2
62	2017-18			vegetable (Potato) cultivation	Kapand	0.32	2.50 Ac	0.80	20	20	0
69	2017-18			Cashew Plantation	Budhigan	0.64	5 Ac	3.20	25	23	2
77	2017-18			Arrowroot cultivation(Palua)	Thakurguda	0.4	10 Ac	4.00	10	8	2
79	2017-18			Arrowroot cultivation(Palua)	Ramjodi	0.4	5 Ac	2.00	15	10	5

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)		
									Total	Male	Female
80	2017-18		Horticulture	Ginger Cultivation	Gudgudia	0.34	2 Ac	0.68	20	18	2
81	2017-18			Ginger Cultivation	Khejuri	0.34	2 Ac	0.68	15	10	5
82	2017-18			Ginger Cultivation	Durdura	0.34	5 Ac	1.70	15	10	5
83	2017-18			Ginger Cultivation	Astakuanr	0.34	10 Ac	3.40	10	8	2
84	2017-18			Ground nut cultivation	Battainsira	0.2	5 Ac	0.10	8	6	2
85	2017-18			Ground nut cultivation	Gudgudia	0.2	10 Ac	0.20	20	18	2
86	2017-18				Sub-total				38.96		
87	2017-18		Agriculture	paddy cultivation	Matiagarh	0.024	5 Ac	0.12	10	9	1
88	2017-18			paddy cultivation	Kapand	0.024	5 Ac	0.12	5	5	0
89	2017-18			Mustard cultivation	Astakuanr	0.088	5 Ac	0.44	10	8	2
90	2017-18			Mustard cultivation	Khejuri	0.096	10 Ac	0.96	35	30	5
91	2017-18			Mustard cultivation	Kapand	0.096	5 Ac	0.48	5	5	
92	2017-18			Mustard cultivation	Ramjodi	0.096	5 Ac	0.48	15	13	2
93	2017-18			Mustard cultivation	Batapalasa	0.095	2 Ac	0.19	5	5	0
95	2017-18			Mustard Cultivation	Kiajhari	0.096	5 Ac	0.48	15	10	5
96	2017-18			Maize cultivation (Wheat)	Podagarh	0.096	5 Ac	0.48	5	5	0
97	2017-18			Maize cultivation	Biunria	0.10	5 Ac	0.50	5	5	0
98	2017-18			Maize cultivation	Durdura	0.038	2 Ac	0.19	12	8	4
99	2017-18			Maize cultivation	Paluguda	0.096	5 Ac	0.48	15	10	5
100	2017-18			Maize cultivation	Badjhili	0.096	5 Ac	0.48	8	6	2
101	2017-18			Maize cultivation	Budhigan	0.10	5 Ac	0.50	10	7	3
102	2017-18			Ginger Cultivation	Paluguda	0.096	5 Ac	0.48	15	9	6
104	2017-18			Crop demonstration and Traning	All Villages	0.0022	18 villages	0.04	756		
105	2017-18			Supply of Agriculture Equipment	18villages	0.01	706 Beneficiary	7.06	756		
106	2017-18			Sub-total				13.48			
107	2017-18			Banaraj Poultry	Gudgudia	0.078	10 unit	0.78	10	8	2

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)		
									Total	Male	Female
108	2017-18		Animal Husbandry	Banaraj Poultry	Thakurguda	0.078	10 unit	0.78	10	6	4
109	2017-18			Banaraj Poultry	Kiajhari	0.078	15 unit	1.17	15	5	10
110	2017-18			Banaraj Poultry	Kendumundi	0.0779	29 unit	2.26	29	9	20
111	2017-18			Banaraj Poultry	Battainsira	0.0775	4 unit	0.31	4	1	3
112	2017-18			Duckery unit for 200 birds with shed, feeds etc	Thakurguda	4	1 unit	4.00	10	5	5
113	2017-18			Duckery unit for 200 birds with shed, feeds etc	Badjhili	4	1 unit	4.00	19	10	9
115	2017-18			Pisciculture	Durdura	0.5	1	0.50	24	4	20
116	2017-18			Pisciculture	Paluguda	0.5	1	0.50	24	20	4
117	2017-18			Pisciculture (Tank) 60x60x3 mt	Kumudabadi	10	1	10.00	12	2	10
118	2017-18			Const. Pisciculture Tank (60x60x3mt)	Ramjodi	10	1	10.00	30	10	20
119	2017-18			Milch Cow with shed	Badjhili	0.6	2nos	1.20	2	2	0
122	2017-18			Plough Bullock with shed	Kiajhari	0.6	5	3.00	10		
123	2017-18			milkchi Cow with shed	Biunria	0.6	2	1.20	4		
125	2017-18			Goatery scheme	Podagarh	0.500	4	2.00	4	4	0
126	2017-18			Goatery scheme	Matiagarh	0.500	4	2.00	4	4	0
127	2017-18			Goatery scheme	Gudgudia	0.500	4	2.00	4	4	0
128	2017-18			Goatery scheme	Khejuri	0.500	4	2.00	4	4	0
129	2017-18			Goatery scheme	Durdura	0.500	4	2.00	4	4	0
				Animal Health Camp	18Villages	0.150	18	2.70	756	756	0
130	2017-18				Sub-total				52.40		
131	2017-18		Market Link	Costruction of Market Pindi	Gudgudia	4.00	1	4.00	0	0	0
132	2017-18			Sub-total				4.00			
133	2017-18		Social Security	JBY/Health Insurance	18 Villages		2406	4.00	0	0	0
134	2017-18			Sub-total				4.00			
135	2017-18		Promotion of SHG	Maintanace of Bee Cultivation Unit	Astakuanr	2.00	1	2.00	67		
136	2017-18			Khali stitching unit	Matiagarh	10.00	1	10.00	178		
137	2017-18			Bee Processing Unit	Ramjodi	20.00	1	20.00	135		
138	2017-18			Maintenance of Selling outlet at Jashipur	Padagarh	2.20	1	2.20	2406		
				Maintanance and management of Musuem cum cultural centre	Durdura	10.00	1	10.00	2406		
139	2017-18			Sub-total				44.20			
Total								197.04			

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiares (Male & Female Separately where feasible)		
									Total	Male	Female
141	2017-18	Conservation of Culture		Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406		
142	2017-18			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406		
143	2017-18			Construction of Cultural mandap	Gudgudia	2.00	1	2.00	83		
144	2017-18			Exposure visit to other micro project area	18villages	0.50	4	2.00	100		
145	2017-18		Documentation	Audio visual programme	18 villages	5.00	1	5.00	2406		
	2017-18			Annual tribal sports to identify the sports person	18 villages	2.00	1	2.00	2406		
	2017-18			Development of folk literature(Supplementary and its publication)	18 villages	5.00	1	5.00	2406		
	2017-18			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406		
	2017-18			Preservation and protection of sacred groves 5 villages in a cluster	10 villages	2.00	2	4.00	800		
			Total						40.00		
151	2017-18	Capacity Building	Vocationl Training (Driving,Electrical,Tailoring,)	Podagarh	3.00	2	6.00	20	10	10	
152	2017-18		Vocational Training (Driving, Electrical, Tailoring, Weilding	Matiagarh	2.00	2	4.00	20	10	10	
		Total						10.00			
154	2017-18	Project management / NGO/Institutional Mechanism 2	Involvement of NGO, JHO/ Antropologist, etc	18 villages	0.25	18	4.50				
10			Remuneration of MPWs	All Villages	0.600	9	5.40	9nos	3	6	
11	2017-18		Differential Wages Remuneration of MPWs	All Villages	0.120	9	1.08	9nos	3	6	
			Survey, Monitoring & Evaluation expenses				2.8				
			Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3				
129	2015-16		Office management & Administrative Charges		4	1	4				
		Total						20.78			
TOTAL (2017-2018)								580.57			

Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
XII	XIII
Micro Project	MOTA
Micro Project	CCD
Micro Project	MOTA
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
H & FW	H & FW Deptt.
H & FW	H & FW Deptt.

Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
SCSTRTI (UNICEF Supported)	UNICEF (H & FW
MP (UNICEF Supported)	UNICEF (H & FW
MP (UNICEF Supported)	UNICEF (H & FW
MP (UNICEF Supported)	UNICEF (H & FW
MP	UNICEF (H & FW
MP (UNICEF Supported)	UNICEF (H & FW
MP (UNICEF Supported)	UNICEF (H & FW
RWSS	RD
RWSS	RD
RWSS	RD
RWSS	RD
PR Dept.	PR Dept.
PR Dept.	PR Dept.
PR Dept.	PR Dept.
P.R Dept	PR Dept.
P.R Dept	PR Dept.

Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
P.R Dept	PR Dept.
P.R Dept	PR Dept.
P.R Dept	PR Dept.
Micro Project	Article 275(1)
P.R Dept	PR Dept.
P.R Dept	PR Dept.
Minor Irrigation	W R Deptt
Minor Irrigation	W R Deptt
DDH	Horticulture Deptt.
DDH	Horticulture Deptt.
DDH	Horticulture Deptt.
DDH	Horticulture Deptt.
DDH	Horticulture Deptt.
Micro Project	CCD
DDH	Horticulture Deptt.

Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
DDH	Horticulture Deptt.
DDH	Horticulture Deptt.
DDH	Horticulture Deptt.
DDH	Horticulture Deptt.
DDH	Horticulture Deptt.
DDH	Horticulture Deptt.
DDA	Agriculture
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DDA	Agriculture
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A H Deptt.	A H Deptt.

Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
A H Deptt.	A H Deptt.
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Micro Project	CCD
A H Deptt.	A H Deptt.
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A H Deptt.	A H Deptt.
A H Deptt.	A H Deptt.
A H Deptt.	A H Deptt.
A H Deptt.	A H Deptt.
Vet. Deptt.	A H Deptt.
ITDA	ITDA
Micro Project	CCD
ITDA	ITDA
ITDA	ITDA
Micro Project	CCD
Micro Project	CCD
Micro Project	TOURISM AND CULTURE

Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	Sports and Youth
Micro Project/ ATLC	CCD
Micro Project & STSC RTI	CCD
Micro Project	CCD
ITDA	ITDA
ITDA	ITDA
Micro Project	OPELIP
Micro Project	OPELIP
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD
Micro Project	CCD

PART-VI

ICCD Plan for Hill-Kharia & Mankirdia Development Agency, Jashipur, Mayurbhanj for Five Year Plan (2015-16 to 2019-20)

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	
									Total	Male	Female		
I	II	III	IV	V	VI		VII	VIII	IX	X	XI	XII	
1	2018-19	Social Sectors	Education	Girls Educational complex girls,Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	21.30	1	21.30	370	0	370	Micro Project	
				Girls Educational complex girls,Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential Amt	23.83	1	23.83	370	0	370	Micro Project	
						18 villages	36.10	1	36.10	370		370	Micro Project
					Boys Educational complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	18 Villages	11.51	1	11.51	250	250	0	Micro Project
					Boys Educational complex (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	18 Villages	15.84	1	15.84	250	250	0	Micro Project
					Repair of Gyanamandir	Khejuri	2	1	2.00	255			Micro Project
2	2018-19				Repair of Gyanamandir	Kumudabadi	2	1	2.00	91			Micro Project
3	2018-19				Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir	18villages	0.01	400	2.16	400			DPEP
9	2018-19				Incentives to other school going students	villages	0.005	460	2.20	460	300	160	Micro Project
10	2018-19				Repair of MPSC building	Gudgudia	2.00	1	2.00	175			Micro Project
11	2018-19				Sub-total				118.94				
12	2018-19				Health camp	18village		18	3.96	2406			H & FW
13	2018-19				Supply of Life Saving medicines	18villagers		18	4.50	2406			H & FW
14	2018-19				Spray of medicines at walls for malaria prevention	18villagers		18	2.34	2406			H & FW
	2018-19			Monthly review of Micro Projects by the Collector		0.005	12	0.06				MP (UNICEF Supported)	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
									Total	Male	Female	
	2018-19		Health & Nutrition	Reprinting of Sickle Cell School Health Card		0.0005	200	0.100				MP (UNICEF Supported)
	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	0.001	200	0.200				MP
	2018-19			Project level Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days		0.004	25	0.20				H&FW (UNICEF Supported)
	2018-19			Half Yearly Third Party Monitoring of Key PVTG Development Indicators, Sharing of findings and action plan finalisation	18 villages	LS	LS	0.50				MP (UNICEF Supported)
	2018-19			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days		0.008	30	0.24				MP (UNICEF Supported)
16	2018-19			Sub-total				12.10				
17	2018-19		Drinking Water & Sanitation	Repair Tubewell	18 Villages	0.10	36	3.60	2406			RWSS
18	2018-19			Const.ofLatrin & Bathroom	Gudgudia	0.12	55	6.60	55			PR Dept.
19	2018-19			Const.ofLatrin & Bathroom	Astakuanr	0.12	22	2.64	22			PR Dept.
20	2018-19			Const.ofLatrin & Bathroom	Thakurguda	0.12	24	2.88	24			PR Dept.
21	2018-19			Const.ofLatrin & Bathroom	Badjhili	0.12	29	3.48	29			PR Dept.
22	2018-19			Sub-total				19.20				
			Total					150.24				
24	2018-19	Infrastructure	Housing	Const. of IAY Houses	10 Villages	1.04	50	52.00	50	0	0	P.R Dept
26	2018-19			Sub-total					52.00			
27	2018-19			construction of CC Road	Gudgudia	0.05	100 mtr	5.00	55			P.R Dept
28	2018-19			construction of CC Road	Khejuri	0.05	200 mtrs	10.00	74			P.R Dept
29	2018-19			construction of CC Road	Astakuanr	0.05	200 mtrs	10.00	67			P.R Dept

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	
									Total	Male	Female		
30	2018-19		Connectivity	construction of CC Road	Batapalsa	0.05	150 mtrs	7.50	24			P.R Dept	
31	2018-19			Guard wall	Kapond	0.045	100 mtrs	4.50	60			P.R Dept	
32	2018-19			Guard wall	Budhigan	0.045	200 mtrs	9.00	30			Micro Project	
33	2018-19			Sub-total					46.00				
34	2018-19		Electrification	Supply of Solar street Light	Gudgudia	0.50	2	1.00	12			Micro Project	
35	2018-19			Supply of Solar street Light	Khejuri	0.50	2	1.00	14			Micro Project	
36	2018-19			Supply of Solar street Light	Kiajhari	0.50	2	1.00	12			Micro Project	
37	2018-19			Supply of Solar street Light	Ramjodi	0.50	2	1.00	10			Micro Project	
38	2018-19			Maintenace of solar street light	6 villages	0.02	50	1.00	50			Micro Project	
39	2018-19			Sub-total					5.00				
Total								103.00					
41	2018-19	Sustainable Livelihood Project	Irrigation	Checkdam with canal (Large)	Palguda	40.00	1	40.00	1	61	70	Minor Irrigation	
43	2018-19			Sub-total						40.00			
44	2018-19		Land Development	land development					0.00				
45	2018-19			Sub-total						0.00			
46	2018-19		Horticulture	Cashew Maintainance	Gudgudia	0.1	20 Ac	2.00	20	15	5	DDH	
54	2018-19			Cashew Plantation	Podagarh	0.64	5 Ac	3.20	5	5	2	DDH	
61	2018-19			Cashew Maintence	Kapand	0.06	2 Ac	0.12	2	2	-	DDH	
62	2018-19			Mango Maintence	Kapand	0.062	5 Ac	0.31	5	3	2	DDH	
64	2018-19			Cashew Maintence	Kumudabadi	0.06	10 Ac	0.60	10	8	2	DDH	
67	2018-19			Cashew Maintence	Kiajhari	0.06	5 Ac	0.30	55	5	5	DDH	
71	2018-19			vegetable (Brinjal, Tamato, etc.)	Batpalasa	0.12	10 Ac	1.20	10	4	3	DDH	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	
									Total	Male	Female		
73	2018-19			Cashew (New)	Ramjodi	0.64	20 Ac	12.80	20	20	0	DDH	
75	2018-19			Cashew (New)	Kendumundi	0.64	10 Ac	6.40	10	8	2	DDH	
77	2018-19			vegetable Cabbage, Tamato, etc.	Kendumundi	0.12	5 Ac	0.60	5	5	-	DDH	
82	2018-19			Sub-total				27.53					
83	2018-19		Agriculture	Mustard cultivation	Gudgudia	0.1	5 Ac	0.50	5	4	1	DDA	
84	2018-19			Mustard cultivation	Khejuri	0.1	10 Ac	1.00	10	6	4	DDA	
87	2018-19			Mustard cultivation (Gram)	Podagarh	0.1	5 Ac	0.50	5	3	2	DDA	
88	2018-19			Mustard cultivation (Gram)	Batpalasa	0.1	5 Ac	0.50	5	4	1	DDA	
89	2018-19			paddy cultivation	Biunria	0.024	5 Ac	0.12	5	5	-	DDA	
90	2018-19			paddy cultivation	Astakuanr	0.2	5 Ac	0.10	5	5	-	DDA	
91	2018-19			paddy cultivation	Thakurguda	0.2	5 Ac	0.10	5	4	1	DDA	
92	2018-19			Maize cultivation (Gram)	Matiagarh	0.1	5 Ac	0.50	5	4	1	DDA	
93	2018-19			Maize cultivation (Gram)	Battainsira	0.1	5 Ac	0.50	5	3	2	DDA	
94	2018-19			Maize cultivation (Gram)	Kendumundi	0.1	5 Ac	0.50	5	4	1	DDA	
95	2018-19			Crop demonstration	18villages	0.01	18	0.18	706			DDA	
96	2018-19			Sub-total					4.50				
97	2018-19				Banaraj poultry	Gudgudia	0.065	20 unit	1.30	20	0	20	Micro Project

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
									Total	Male	Female	
98	2018-19		Animal Husbandry	Banaraj poultry	Astakuanr	0.065	10 unit	0.65	10	0	10	Micro Project
99	2018-19			Goatery Sceme	Thakurguda	0.5	4	2.00	4	4	0	Micro Project
100	2018-19			Banaraj poultry	Durdura	0.065	27 unit	1.76	27	0	27	Micro Project
101	2018-19			Goatery scheme	Badjhili	0.5	4	2.00	4	4	0	Micro Project
102	2018-19			Goatery scheme	Paluguda	0.5	4	2.00	4	4	0	Micro Project
103	2018-19			Renovation of Pisciculture Tank	Matiagarh	2	1	2.00	189	100	89	Micro Project
104	2018-19			Goatery scheme	Matiagarh	0.5	4	2.00	4	4	0	Micro Project
105	2018-19			Banaraj poultry	Kiajhari	0.065	10 unit	0.65	10	0	10	Micro Project
106	2018-19			Goatery scheme	Biunria	0.5	4	2.00	4	4	0	Micro Project
107	2018-19			Milching Cow with shed	Biunria	0.6	4	2.40	8	8	0	Micro Project
109	2018-19			Banaraj poultry	Batpalasa	0.065	14 unit	0.91	14	0	14	Micro Project
110	2018-19			Goatery scheme	Ramjodi	0.5	4	2.00	4	4	0	Micro Project
111	2018-19			Pisciculture tank 45x45x3mt	Ramjodi	7.5	1	7.50	100	80	20	Micro Project
112	2018-19			Banaraj poultry	Kendumundi	0.065	10 unit	0.65	10	0	10	Micro Project
					Animal Health Camp	18 villagers	0.07	18	1.26	756	604	152
113	2018-19			Sub-total				31.08				
114	2018-19		Market Link	Construction and Repair of Market Shed	Podagarh	4.00	1	4.00	0	0	0	ITDA
115	2018-19			Sub-total					4.00			
116	2018-19		Social Security	JBY/ Health Insurance	18 villages		2406	4.00	0	0	0	Micro Project
117	2018-19			Sub-total					4.00			
118	2018-19		Promotion of SHG	Bee cultivation & processing	Thakurguda	2	1	2.00	67			Micro Project
119	2018-19			Maintenance of Selling outlet at Jashipur		2	1	2.00	2406			Micro Project
				Rice huller with shed	Kiajhari	4	1	4.00	284			Micro Project
				Rice huller with Shed	Podagarh	4	1	4.00	119			Micro Project
120	2018-19			Sub-total					12.00			
Total								123.11				
122	2018-19			Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project
123	2018-19			Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
									Total	Male	Female	
124	2018-19	Conservation of Culture	Documentation	Construction of Cultural mandap	Ramjodi	2.00	1	2.00	83			Micro Project
126	2018-19			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project
131	2018-19			Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project
	2018-19			Annual tribal sports to identify the sports person	18 villages	2.00	1	2.00	2406			Micro Project
	2018-19			Development of folk literature(Supplementary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC
	2018-19			Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI
	2018-19			Preservation and protection of sacred group 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project
	2018-19			Maintanance and management of Musuem cum cultural centre	Durdura	10	1	10.00				Micro Project
Total								50.00				
133	2018-19	Capacity Building		Driving,Electrical,Tailoring, Weilding	18 villages	0.4	20	8.00	10			OLM / Micro Project
134	2018-19			Training om Siali craft, Bamboo Craft	18 villages	0.4	20	8.00	10			OLM / Micro Project
Total								16.00				
136	2018-19	Project management /NGO/ Institutional Mechanism &		Involvement of NGO, JHO/ Antropologist, etc	18 Villages	0.25	18	4.50				Micro Project
4	2018-19			Remuneration of MPWs	All Villages	0.600	9	5.40	9nos	3	6	Micro Project
				Remuneration of MPWs(Differential Wages)	All Villages	0.120	9	1.08	9nos	3	6	Micro Project
				Survey, Monitoring & Evaluation expenses					2.8			Micro Project
				Transportation cost of Microproject (ASCO/JE & Micro Project Staff)					3			Micro Project
129	2015-16			Office management & Administrative Charges		5	1	3				Micro Project
Grand Total								19.78				
TOTAL (2018-2019)								462.13				

Funding Source
UNICEF (H & FW)
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Funding Source
Article 275(1)
Article 275(1)
PR Dept.
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Horticulture Dept.
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Funding Source
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Sports and Youth
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TOURISM AND CULTURE
PR Dept.
PR Dept.
OPELIP
OPELIP
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PART-VI

ICCD Plan for Hill-Kharia & Mankirdia Development Agency, Jashipur, Mayurbhanj for Five Year Plan (2015-16 to 2019-20)

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	
									Total	Male	Female		
I	II	III	IV	V	VI		VII	VIII	IX	X	XI	XII	
1	2019-20	Social Sectors	Education	Girls Educational complex,Angarpada Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc		23.13	1	23.13	370	0	370	Micro Project	
				Girls Educational complex,Angarpada (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Differential Amt	23.83	1	23.83	370	0	370	Micro Project	
						18 Villages	36.10	1	36.10	370		370	Micro Project
					Boys Educational complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc		12.66	1	12.66	250	250		Micro Project
					Boys Educational complex (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		17.42	1	17.42	250	250		Micro Project
					Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir students	18villages	0.14	18	2.52	420			Micro Project
7	2019-20				Incentives to other school going students	villages	0.0069	360	2.50	360	200	160	Micro Project
8	2019-20				construction of boundary wall with gate @ Rs 3000/-mt	Budhigan	0.03	1000	30.00	115	100	15	Micro Project
9	2019-20				Sub-total				148.17				
10	2019-20				Health camp		0.23	18	4.14	2406	1192	1214	H & FW
11	2019-20			Reimbursement of medical bill		0.278	18	5.00	2406	1192	1214	H & FW	
12	2019-20			Spray of medicines at walls for malaria prevention		0.139	18	2.50	2406	1192	1214	H & FW	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
									Total	Male	Female	
	2019-20		Health & Nutrition	Project level Refresher Training of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days		0.008	25	0.20				MP (UNICEF Supported)
	2019-20			Monthly review of Micro Projects by the Collector		0.005	12	0.06				MP (UNICEF Supported)
	2019-20			Reprinting t of Sickle Cell School Health Card		0.0005	200	0.100				MP (UNICEF Supported)
	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	0.001	200	0.200				MP)
	2019-20			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	18 villages	LS	LS	0.50				MP (UNICEF Supported)
			Sub-total					12.70				
13	2019-20		Drinking Water & Sanitation	Repairing of Tubewell	18villages	0.1	18	1.80	2406			RWSS
14	2019-20			Const.of Latrin & Bathroom	Kapand	0.12	60	7.20	60			PR Dept.
15	2019-20			Const.of Latrin & Bathroom	Batpalasa	0.12	24	2.88	24			PR Dept.
16	2019-20			Const.of Latrin & Bathroom	Budhigan	0.12	37	4.44	37			PR Dept.
17	2019-20			Const.of Latrin & Bathroom	Ramjodi	0.12	34	4.08	34			PR Dept.
18	2019-20			Const.of Latrin & Bathroom	Kendumundi	0.12	39	4.68	39			PR Dept.
19	2019-20			Sub-total					25.08			
Total								185.95				
22	2019-20	Infrastructure	Housing	Repair of House	Badjhili	0.30	15	4.50	15			ITDA
23	2019-20			Repair of house	Kapand	0.30	15	4.50	15			ITDA
24	2019-20			Construction of IAY house	18 Villages	1.04	50	52.00	50			PR Deptt
			Sub-total					61.00				
26	2019-20		Connectivity	Murum Road	Ramjodi	8.00	5km	40.00	175			ITDA
				Const. of CC Road	Ramjodi	5.00	300mtr	15.00				ITDA
27	2019-20			Const. of CC Road	Khejuri	5.00	130mtr	6.50	255			Micro Project
28	2019-20		Sub-total					61.50				

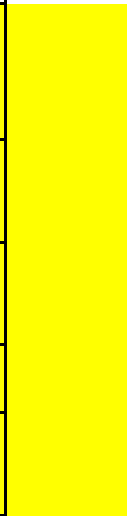
Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
									Total	Male	Female	
29	2019-20		Electrification	Installation of solar light	18 Villages	0.50	100	50.00	50			Micro Project & OREDA
30	2019-20			Maintenace of solar street light	18 Villages	0.10	50	5.00	50			Micro Project
31	2019-20			Sub-total					55.00			
			Total					177.50				
33	2019-20	Sustainable Livelihood Project	Irrigation	Check Dam with Canal irrigation system at Palgoda	Palgoda	40	1	40.00	0	0	0	M.I Deptt.
					Sub-total					40.00		
35	2019-20		Land Development	Land Development Supply of Agri. Imp	18 Villages	0.005	756	3.78	5			ITDA
36	2019-20			Sub-total					3.78			
62	2019-20		Horticulture	Mango Plantation	Budhigan	0.7	5 ac	3.50	15	15	0	DDH
63	2019-20			vegetable Tomato, Brinjal, Cauliflower etc.	Budhigan	0.066	10 ac	0.66	10	10	0	DDH
69	2019-20			vegetable (Cabbage, Cauliflower, etc.)	Kendumundi	0.065	5ac	0.33	15	10	5	DDH
74	2019-20			Sub-total					4.49			
75	2019-20		Agriculture	paddy cultivation	Gudgudia	0.02	15Acre	0.30	15			DDA
76	2019-20			paddy cultivation	Khejuri	0.02	10ac	0.20	10			DDA
79	2019-20			Maize	Durdura	0.1	2ac	0.20	2	2	0	DDA
80	2019-20			Wheit	Badjhili	0.1	2ac	0.20	5	5	0	DDA
81	2019-20			Groundnut	Matiagarh	0.1	5	0.50	9	6	3	DDA
82	2019-20			Niser Cultivation	Kiajhari	0.1	5ac	0.50	15	9	6	DDA
83	2019-20			Maize Cultivation Niser	Battainsira	0.1	5ac	0.50	5	3	2	DDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
									Total	Male	Female	
84	2019-20			Maize Niser	Batpalasa	0.1	5 ac	0.50	5	5	0	DDA
85	2019-20			paddy cultivation	Ramjodi	0.025	20 ac	0.50	20	18	2	DDA
86	2019-20			paddy cultivation	Kendumundi	0.02	5ac	0.10	5	5	0	DDA
87	2019-20			Crop demonstration	18villages	0.00094	756	0.71	756			DDA
88	2019-20			Sub-total				4.21				
89	2019-20		Animal Husbandry	Goatery scheme	Gudgudia	0.5	7	3.30	7	7	0	Micro Project
90	2019-20			Banaraj poultry	Khejuri	0.07	10unit	0.70	10	0	10	Micro Project
91	2019-20			Goatery scheme	Khejuri	0.5	3	1.50	3	3	0	Micro Project
92	2019-20			Banarajpoultry	Astakuanr	0.07	22unit	1.54	11	0	11	Micro Project
93	2019-20			Duckery with shed and 200 nos of birds, feeds etc.	Matiagarh	4.00	1	4.00	17	7	10	Micro Project
94	2019-20			Banaraj poultry	Badjhili	0.07	29unit	2.03	29	0	29	Micro Project
95	2019-20			Duckery with shed and 200 nos of birds, feeds etc.	Podagarh	4	1	4.00	14	4	10	Micro Project
96	2019-20			Construction of Pisciculture tank (45x45x3mt)	Paluguda	7.5	1	7.50	137	100	37	Micro Project
97	2019-20			Banaraj poultry	Kiajhari	0.07	10unit	0.70	10	0	10	Micro Project
98	2019-20			Banaraj poultry	Biunria	0.07	29unit	2.03	29	0	29	Micro Project
99	2019-20			Milchi Cow with shed	Ramjodi	0.6	4	2.40	4	4	0	Micro Project
101	2019-20			Goatery scheme	Ramjodi	0.5	3	1.50	3	3	0	Micro Project
102	2019-20			Milchi Cow with shed	Kendumundi	0.6	4	2.40	4	4	0	Micro Project
104	2019-20			Sub-total					33.60			
105	2019-20		Market Link	Market Shed	Kendumundi	4.00	1	4.00	0	0	0	ITDA
106	2019-20			Sub-total					4.00			
107	2019-20		Social Security	JBY/ Health Insurance	18 Villages		2406	4.00	0	0	0	Micro Project
108	2019-20			Sub-total					4.00			
109	2019-20		Promotion of SHG	Bee cultivation & Honey Processing	Astakuanr	2.00	1	2.00	67			ITDA
110	2019-20			Repair of MPSCbuilding	Thakurguda	2.50	1	2.50	67			ITDA
111	2019-20			Maintenance of Selling outlet at Jashipur	Padagarh	2.00	1	2.00	2406			ITDA
112	2019-20			Sub-total					6.50			
Total								100.58				
114	2019-20			Supply of dance costumes, musical instruments, etc	Durdura	5.00	1	5.00	2406			Micro Project

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit Cost (in Rs.)	Quantity / Unit (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	
									Total	Male	Female		
115	2019-20	Conservation of Culture		Sponsoring of cultural troupes for participation at dist./ state/ national programme like Exhibition and other programme	18 villages	10.00	18	10.00	2406			Micro Project	
116	2019-20			Construction of Cultural mandap	Khejuri	1.00	1	1.00	83			Micro Project	
117	2019-20			Exposure visit to other micro project area	18villages	0.50	4	2.00	100			Micro Project	
	2019-20		Documentation		Audio visual programme	18 villages	5.00	1	5.00	2406			Micro Project
	2019-20				Annual tribal sports to identify the sports person	18 villages	2.00	1	2.00	2406			Micro Project
	2019-20				Development of folk literature(Supplementary and its publication)	18 villages	5.00	1	5.00	2406			Micro Project/ ATLC
	2019-20				Documentation of prestine culture electronic/ print mode	18 villages	5.00	1	5.00	2406			Micro Project & STSC RTI
	2019-20				Preservation and protection of sacred groves 5 villages in a cluster	10 villages	2.00	2	4.00	800			Micro Project
	2019-20			Maintenance and management of musuem cum cultural centre	Durdura	10	1	10.00				Micro Project	
			Total					49.00					
124	2019-20	Capacity Building		Driving,Electrical,Tailoring, Weilding	18 villages	0.4	20	8.00	10			Micro Project	
					Training on massion and pllumbing	18 villages	0.4	20	8.00	10			Micro Project
			Total					16.00					
127	2019-20	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Involvement of NGO, JHO/ Antropologist, etc	18 villages	0.25	18	4.50				Micro Project	
					Remuneration of MPW's	18 villages	0.6	9	5.40	9	3	6	Micro Project
2	2019-20				Differential Remuneration of MPWs	18villages	0.12	9	1.08	9	3	6	Micro Project
					Survey, Monitoring & Evaluation expenses				2.8				Micro Project
					Transportation cost of Microproject (ASCO/JE & Micro Project Staff)				3				Micro Project
129	2015-16			Office management & Administrative Charges		3.3	1	3.3				Micro Project	
			Total					20.08					
								TOTAL (2019-2020)	549.11				

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PART - VI
Abstract of CCD Plan for HKMDA, Jashipur, Mayurbhanj for Five Year Plan
(Based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	HILL KHARIA & MANKIRDIA	Social Sector	221.88	228.12	234.89	150.24	185.95	1021.09
2		Infrastructure	128.00	136.74	77.86	103.00	177.50	623.10
3		Sustainable livelihood Development	134.76	177.02	197.04	123.11	100.58	732.51
4		Conservation of Culture	120.00	55.49	40.00	50.00	49.00	314.49
5		Capacity Building	27.10	20.00	10.00	16.00	16.00	89.10
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	23.92	22.78	20.78	19.78	20.08	107.34
7		Total	655.66	640.15	580.57	462.13	549.11	2887.62

PART - VI

**Abstract of CCD Plan for HKMDA, Jashipur, Mayurbhanj for Five Year Plan
(Based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	HILL KHADIA & MANKI DIA	Social Sector	Education	168.28	177.41	156.07	118.94	148.17	768.87
2			Health & Nutrition	32.84	13.73	9.62	12.10	12.70	80.99
3			Drinking Water & Sanitation	20.76	36.98	69.20	19.20	25.08	171.22
			Total	221.88	228.12	234.89	150.24	185.95	1021.09
4		Infrastructure	Housing	41.50	81.74	55.36	52.00	61.00	291.60
5			Connectivity	64.00	55.00	22.50	46.00	61.50	249.00
6			Electrification	22.50	0.00	0.00	5.00	55.00	82.50
7			Total	128.00	136.74	77.86	103.00	177.50	623.10
8		Sustainable livelihood Development	Irrigation	4.00	30.00	40.00	40.00	40.00	154.00
9			Land Development (Agri Imp)	0.00	0.00	0.00	0.00	3.78	3.78
10			Horticulture	44.62	59.16	38.96	27.53	4.49	174.76
11			Agriculture	6.01	6.56	13.48	4.50	4.21	34.76
12			Animal Husbandry	41.13	49.30	52.40	31.08	33.60	207.51
13			Market Link	4.00	5.00	4.00	4.00	4.00	21.00
14			Social Security	18.00	9.00	4.00	4.00	4.00	39.00
15			Promotion of SHG	17.00	18.00	44.20	12.00	6.50	97.70
16		Total	134.76	177.02	197.04	123.11	100.58	732.51	
17		Conservation of Culture		120.00	55.49	40.00	50.00	49.00	314.49
18		Capacity Building		27.10	20.00	10.00	16.00	16.00	89.10
19		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		23.92	22.78	20.78	19.78	20.08	107.34
20		Grand Total	655.66	640.15	580.57	462.13	549.11	2887.62	

Part - VI
Abstract of CCD Plan for HKMDA, Jashipur, Mayurbhanj for Five Year Plan
(Based on Priorities indicated in Part-V)

																			(Rs. in lakh)		
Sl. No.	Year	Govt of India				Govt of Odisha													Externally Assisted Project		TOTAL
		CCD	MOTA, GOI	Article 275 (1)	SCA to TSP	ITDA	A & H Deptt.	Horticulture	Agriculture	Tourism & Culture	Energy Deptt.	Forest	PR Deptt.	R & D	H & FW Deptt.	Sports & Youth Services	WR Deptt.	OPELIP	Unicef		
1	2016-17	327.32	51.90	6.50	0.00	47.00	5.65	41.66	6.01	5.00	15.00	64.00	45.66	0.00	26.30	2.00	0.00	9.90	1.76	655.66	
2	2017-18	210.41	53.48	5.99	0.00	38.00	49.30	51.76	6.56	10.00	0.00	0.00	159.22	0.00	7.60	2.00	30.00	9.90	5.93	640.15	
3	2018-19	182.94	55.22	9.00	0.00	26.00	49.40	34.96	13.47	10.00	0.00	0.00	88.06	50.00	8.28	2.00	40.00	9.90	1.34	580.57	
4	2019-20	160.24	57.40	12.00	0.00	4.00	1.26	27.53	4.50	10.00	0.00	0.00	121.20	0.00	10.80	2.00	40.00	9.90	1.30	462.13	
5	2020-21	228.92	59.23	6.50	0.00	74.50	0.00	4.49	4.21	10.00	0.00	0.00	96.86	0.00	11.64	2.00	40.00	9.90	0.86	549.11	
GRAND TOTAL		1109.83	277.23	39.99	0.00	189.50	105.61	160.40	34.75	45.00	15.00	64.00	511.00	50.00	64.62	10.00	150.00	49.50	11.19	2887.62	
		1427.05				1399.88													60.69		

PART - VII

(Based on the Annual Plan proposed above)

Abstract of CCD Plan for HKMDA, Jashipur, Mayurbhanj for Five Year Plan

Sl.No	Name of PTG	Total Financial Target		
		2015-16	2016-17	2017-18
1	Hill Khadia, Mankirdia	655.66	640.15	580.57
TOTAL		655.66	640.15	580.57

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of Funds proposed during the
1	Hill Khadia, Mankirdia	

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

Sl.No	Particulars	2015-16	2016-17	2017-18
1	State / UT	655.66	640.15	580.57
2	NGOs			
Total		655.66	640.15	580.57

1 (2015-20)

2018-19	2019-20
462.13	549.11
462.13	549.11

entire plan

2018-19	2019-20
462.13	549.11
462.13	549.11