



**CONSERVATION-CUM-DEVELOPMENT PLAN FOR JUANG (PVTG) FOR
FIVE-YEAR
(2016-17 TO 2020-21)**

***JUANG DEVELOPMENT AGENCY, GONASIKA
KEONJHAR, ODISHA***

Prepared By:

SCs & STs Research and Training Institute (SCSTRTI), Government of Odisha &
JDA, Gonasika, Keonjhar Micro Project

Submitted To:

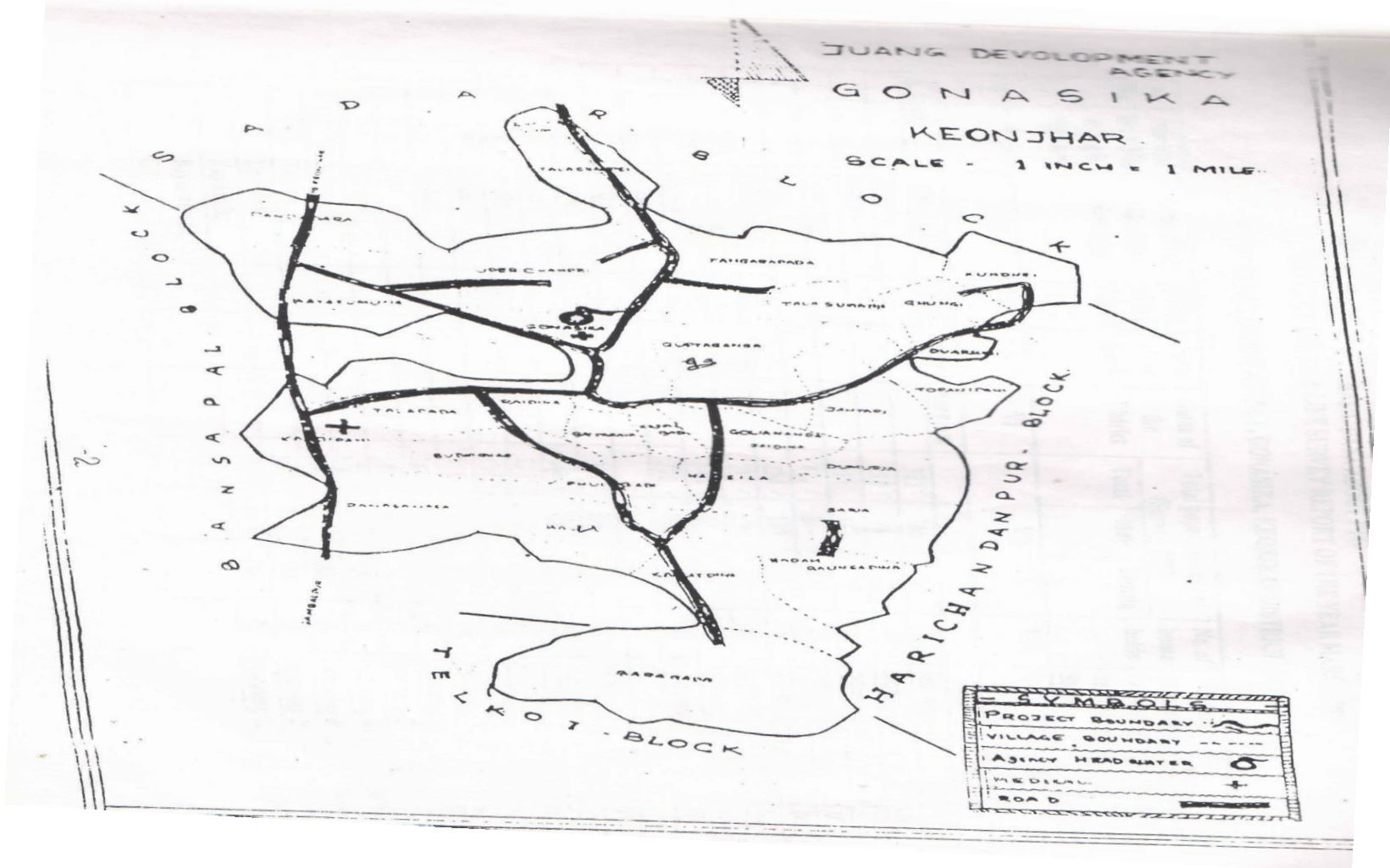
Ministry of Tribal Affairs (MoTA), Government of India

January, 2016

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Map showing Juang Development Agency, Micro Project Area



PART – I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF PVTG BY JUNAG DEVELOPMENT AGENCY (JDA), GONASIKA, KEONJHAR DISTRICT FOR DEVELOPMENT OF ‘JUANG ’ PVTG DURING XII TH FIVE YEAR PLAN (2012-13 TO 2014-15)

The CCD plan period (2012-17) is an ambitious programme for the total development of the Junag PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Junag people and generating additional employment and income of the people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic objectives and approaches of the CCD plan during the 12th plan period (2012-13 to 2016-17 are;

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- G.O., NGO and PRI partnership to address the development needs of the PVTGs.
- Peoples’ participation in development process will be encouraged through the involvement of traditional institution like labour cooperatives, SHGs, Farmers’ club etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- Assistance for conservation and promotion of PVTGs tradition like–folk dance and songs, Traditional musical instruments, conservation of traditional Culture, etc.
- Social security will be ensured by covering all families under JanashreeBimaYojana and Health Insurance (RSVY) etc.

For achievement of these objects over a period of the first three years of the PVTG development as posed in the CCD plan, the JDA, Micro Project has utilized funds received from different programmes the details of which is furnished in the following statement.

i. Financial Achievement during the period from 2012-13 to 2014-15

During the period 2012-13 to 2014-15 fund to the tune of **Rs733.96 Lakhs** was received by the JDA, Gonasika, Keonjhar Micro Project from different sources, like SCA to TSP, Art 275 (1), CCD, for total development of Juang PVTG and a sum of **Rs 550.24 Lakhs** was spent for this purpose. No fund was received from ITDA, Keonjhar and DRDA, Keonjhar for the development interventions of the said PVTG. The Micro Project is reported to have not received any fund from both the aforesaid two development agencies during the last three years. Statement furnished below explains the matter in details.

Year-wise Funds Flow from all sources to Micro Project and Expenditure (2012-2015)

Source of Funding	2012-13			2013-14		2014-15		2012-13 to 2014-15	
	Programme	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made
SCA to TSP	I.G.S/I.D.S	24.02	24.02	24.00	24.00	27.27	27.27	75.29	75.29
Art. 275 (1)	I.G.S/I.D.S	36.53	36.53	51.00	51.00	45.35	45.35	132.88	132.88
CCD	I.G.S/I.D.S	134.43	89.21	193.00	139.76	198.36	113.1	525.79	342.07
ITDA		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
DRDA		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Others (Specify)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
G. Total		194.98	149.76	268.00	214.76	270.98	185.72	733.96	550.24

Out of the total fund received from different sources, funds to the tune of Rs. 525.79lakh (71.64%) was received under CCD Plan as against the posed requirement of Rs. 961.36 Lakhs, which is less by Rs. 435.57 lakhs. Out of the total fund received, Rs. 342.07lakh (65.06%) was utilized during the period under report for the PVTGs development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12th 5-Year Plan and funds received and expenditure incurred for different schemes and programmes for the development of Juang PVTG is detailed in the statement given below.

Year-wise Funds Flow as per CCD Plan to Micro Project and Expenditure (2012-2015)

Year	Total Financial Requirement as per the CCD. Plan	Total amount received from the GOI	Total amount utilized	Balance
2012-13	301.71	134.43	89.21	45.22
2013-14	454.85	193.00	139.76	53.24
2014-15	204.80	198.36	113.1	85.26
G.Total	961.36	525.79	342.07	183.72

(ii) Physical Achievement (2012-13 to 2014-15)

Sl.No.	Activities	Target	Achivement
I	II	III	IV
	WORKS		
1	Educational Complex	1 Nos(Boys)	Nil(Under Progress)
2	Communication	35	28
3	Construction /Repair of Fire Proof House &Pucca House	0	0
4	Repair of Anganwadi Centre	00	00
5	Irrigation	35 Villages	33
6	Drinking water	03	03
7	Construction OfSHG Shed	01	01
8	Construction and Repair of Community Centre.	00	00
	OTHER THAN WORKS		
	Agriculture	35 Villages	35 Villages
	Gran Centre	09	09
	Horticulture	35 Villages	35 Villages
	Health Camp	00	00
	JanashreeBimaYojana	35 Villages	1717 Ben.
	Exchange visit	00	00
	Skill Development Training	00	00
	Functioning of Nursery education	00	00

	Awareness Camp	5	5
	Animal Care and Husbandry Training	02	02
	Assistance to SHG	05	01
	Orientation to SHG	00	00
	Agriculture and Hort. Training	03	03
	Cottage Industry	00	00
	Exhibition	03	03
	Community Motivator	00	00
	Supply of solar Lantern/Solar Street light to Villages	06	06
	Monitoring ,Documentation and evaluation.	01	01
	Poultry Units	(4 Villages)	200 Ben.
	Conservation of Culture	05	05

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PVTG, activities which should be given priority, need for taking up new activities and lessons learnt etc.

Reasons for not achieving financial target –

- Late and part receipt of funds in the first and last year of the plan period.
- Lack of technical support due to shortage of personals.
- Low level of awareness among the tribe for accepting the developmental programmers.

Activities proved beneficial

- Establishment of Educational Complex generated a new environment of hope.
- Female Literacy has been inscribed
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
- Expansion of connectivity will open up their doors to a new horizon.

Activities which should be given priority

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up on priority basis.
- A good market linkage for their products must be created.
- People’s participation should be ensured by Engagement of Multi Purpose worker ,Participation of NGOs, PRI Members and Engagement of Technical Staff(JAO/JHO/JE).

PART – II

INTEGRATED CONSERVATION-CUM- DEVELOPMENT PLAN FOR JUANG PVTG FOR FIVE YEARS: 2016-17 to 2020-21

Name of the Micro project : **DEVELOPMENT of JUANG PVTG**

Name of the State/UT : **ODISHA**

Name of the Department : **ST & SC Development Department, Govt. of Odisha**

Name of the Organization/Institute : **SCSTRTI, Bhubaneswar**

Prepared by : **Research Staff of SC & ST Research and Training Institute and
Special Officer & Staff of Juang Development Agency (JDA) ,Gonasika, Dist.
Keonjhar, Odisha**

Approved and Recommended by : **Commissioner-cum-Secretary to Govt., ST & SC Development Department,
Odisha**

Date of submission : **January, 2016**

PART – III
BASIC DATA ON JUANG DEVELOPMENT AGENCY, GONASIKA, KEONJHAR MICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015

SI No	Name of the Village	Name of Taluka /Tehsil (s)	Name of the G.P	Total Population (As per CCD Plan Survey, 2015)			Total No. of HH	Whether Increasing / Decreasing
				2015-16				
				T	M	F		
1	Gonasika	Bansapal	Gonasika	300	171	129	75	Increased 09
2	U.Baitarani	Bansapal	Gonasika	203	99	104	44	Increased 06
3	Guptaganga	Bansapal	Gonasika	316	159	157	72	Increased 10
4	Jantari	Bansapal	Gonasika	499	253	246	109	Increased 20
5	Kadalibadi	Bansapal	Gonasika	259	119	140	52	Increased 6
6	Talaraidiha	Bansapal	Gonasika	259	125	134	58	Increased 40
7	Upperraidiha	Bansapal	Gonasika	183	98	85	34	Increased 15
8	Budhighar	Bansapal	Gonasika	274	129	145	55	Increased 8
9	Barahgarh	Bansapal	Bargarh	408	209	199	97	Increased 61
10	Dumuria	Bansapal	Bargarh	274	129	125	56	Increased 22
11	Hatisila	Bansapal	Bargarh	207	108	99	41	Increased 6
12	Nadam	Bansapal	Bargarh	184	102	82	49	Increased 11
13	Phulbadi	Bansapal	Bargarh	311	149	162	68	Increased 8
14	Saria	Bansapal	Bargarh	284	141	143	68	Increased 10
15	Talabaruda	Bansapal	Bargarh	140	64	76	37	Increased 4

16	Talasumatha	Bansapal	Bargarh	177	89	88	37	Increased 8
17	Talabali	Bansapal	Bargarh	203	105	98	48	Increased 9
18	Upperbali	Bansapal	Bargarh	216	104	112	55	Increased 6
19	Kapotadiha	Bansapal	Bargarh	205	89	116	53	Increased 8
20	Bayakumutia	Bansapal	Bayakumutia	162	79	83	33	Increased 6
21	Bayapandadhar	Bansapal	Bayakumutia	260	135	125	62	Increased 25
22	Mamalaposi	Bansapal	Bayakumutia	222	102	120	52	Increased 8
23	Duarsuni	Sadar	Kodiposa	284	154	130	76	Increased 12
24	Ghungi	Sadar	Kodiposa	162	83	79	38	Increased 06
25	Kundhei	Sadar	Kodiposa	512	246	266	119	Increased 12
26	Tangarpada	Sadar	Kodiposa	494	168	181	65	Increased 169
27	Toranipani	Sadar	Kodiposa	254	121	133	61	Increased 11
28	Kanjipani	Bansapal	Kunar	395	183	212	84	Increased 16
29	Talapada	Bansapal	Kunar	65	33	32	14	Increased 5
30	Talapansnasa	Bansapal	Kunar	283	139	144	65	Increased 14
31	Upperpanasnasa	Bansapal	Kunar	306	152	154	72	Increased 6
32	Gadgadei	Bansapal	TalaChampe	134	78	84	30	Increased 20
33	Rimulighati	Sadar	TalaChampe	162	65	69	42	Increased 6
34	Talachampe	Sadar	TalaChampe	343	157	186	71	Increased 2
35	Upper Champei	Sadar	TalaChampe	271	134	137	62	Increased 36
Total				9046	4471	4575	2054	Increased 454

Population Structure

- All 35 villages are revenue villages.
- The population structure of the PVTG (Juang) covered by the Micro Project shows a positive population growth rate among the adults as well as children. This reflects a positive impact of the development interventions.
- Out of 2054 families, 153 families are headed by women.
- The Juang population showed an increase of 9.24 % from 2007 to 2015.
- The sex ratio is favourable (1023 females/ 1000 males).
- Pre-primary education is required to be extended to 752 children.
- The prospective plan will have to take care of as many as 9046 PVTG population including 2849 children from 2054 households living in 35 villages.
- The Juang population structure includes 707 (327 boys + 380 girls) children in the age group of 0-3 yrs, (404 boys + 338 girls) children in the age group of 3-6 yrs and 1390 (715 boys + 675 girls) children in the age group of 6-14 yrs and 1567 youths in age group of 15-25. Besides there are 254 (153 boys and 101 girls) PVTG youths for skill development and employment opportunities..
- There are 504 OAP, 12 ODP, 460 OWP, 1212 Antodaya and 1717 JBY eligible Juang people to receive the social welfare schemes.

**BASIC DATA ON JUANG DEVELOPMENT AGENCY,GONASIKA,KEONJHARMICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015**

Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless	No Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation facility in acres	Electrification / Solar light	Drinking water
		HHs	Male	Female	Total					
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Gonasika	12	70	50	120		126.92		Electrified	Drinking Water facility Available in all Villages
2	U.Baitarani	11	45	35	80		158.89		Electrified	
3	Guptaganga	14	60	69	129		77.85		Electrified	
4	Jantari	22	136	60	196		96.19		Electrified	
5	Kadalibadi	08	54	45	99		62.79		Electrified	
6	Talaraidiha	15	49	36	85		114.12		Electrified	
7	Upperraidiha	20	41	22	63		29.50		Solar	
8	Budhighar	13	60	45	105		41.42		Solar	
9	Barahgarh	21	40	40	80		220.80		Solar	
10	Dumuria	16	90	26	116		40.25		Electrified	
11	Hatisila	16	52	44	96		58.96		Electrified	
12	Nadam	16	30	15	45		37.25		Solar	
13	Phulbadi	17	52	30	82		50.84		Solar	
14	Saria	15	60	56	116		193.16		Electrified	
15	Talabaruda	11	38	32	70		59.45		Electrified	
16	Talasumatha	13	40	24	64		4.38		Electrified	

17	Talabali	15	50	25	75		135.23		Electrified	
18	Upperbali	21	40	27	67		51.55		Electrified	
19	Kapotadiha	0	41	31	72		69.13		Electrified	
20	Bayakumutia	14	20	22	42		39.18		Electrified	
21	Bayapandadhar	15	43	40	83		49.70		Electrified	
22	Mamalaposi	10	48	40	88		32.66		Solar	
23	Duarsuni	14	100	30	130		68.61		Electrified	
24	Ghungi	12	34	30	64		69.24		Electrified	
25	Kundhei	59	201	54	255		90.03		Electrified	
26	Tangarpada	13	100	62	162		200.66		Electrified	
27	Toranipani	14	90	35	125		50.20		Electrified	
28	Kanjipani	15	95	60	155		151.08		Electrified	
29	Talapada	02	14	10	24		26.67		Electrified	
30	Talapansnasa	18	52	47	99		179.14		Electrified	
31	Upperpanasnasa	25	52	24	76		240.06		Solar	
32	Gadgadei	05	51	10	61		46.93		Solar	
33	Rimulighati	09	44	20	64		29.59		Electrified	
34	Talachampe	08	105	41	64		133.12		Electrified	
35	Upper Champei	11	101	19	146		104.61		Electrified	
	Grand Total	520	2079	1375	3454	641.44 Sq.K.Ms.	3140.16 Acr	510 Acr		35/35

PART –III (cont.)

Sl. No	Name of Village(s) / Hamlets(s)	School	AnganwadiCentre	Gyanmandir	Motorable Road	Shop	Market Centre	Mandaghar	Comb Making	Dance Troupe
I	II	XII	XIII	XIV	XV	XVI	XVII	XVIII	XIX	XX
1	Gonasika	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes
2	U.Baitarani	No	-do-	-do-	-do-	No	-do-	-do-	No	-do-
3	Guptaganga	Yes	-do-	-do-	-do-	-do-	-do-	-do-	Yes	-do-
4	Jantari	-do-	-do-	-do-	-do-	-do-	-do-	-do-	No	-do-
5	Kadalibadi	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-
6	Talaraidiha	-do-	-do-	-do-	-do-	-do-	-do-	No	-do-	-do-
7	Upperraidiha	-do-	-do-	-do-	-do-	-do-	-do-	Yes	-do-	-do-
8	Budhighar	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-
9	Barahgarh	-do-	-do-	-do-	-do-	-do-	-do-	No	-do-	-do-
10	Dumuria	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-
11	Hatisila	-do-	-do-	-do-	-do-	-do-	-do-	Yes	-do-	-do-
12	Nadam	-do-	-do-	-do-	-do-	-do-	-do-	-do-	Yes	-do-
13	Phulbadi	-do-	-do-	-do-	-do-	-do-	-do-	No	No	-do-
14	Saria	-do-	-do-	-do-	-do-	-do-	-do-	Yes	-do-	-do-
15	Talabaruda	No	No	-do-	-do-	-do-	-do-	No	-do-	-do-
16	Talassumatha	Yes	Yes	-do-	-do-	-do-	-do-	-do-	-do-	-do-
17	Talabali	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-
18	Upperbali	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-
19	Kapotadiha	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-
20	Bayakumutia	-do-	No	-do-	-do-	-do-	-do-	-do-	-do-	-do-
21	Bayapandadhar	-do-	-do-	-do-	-do-	Yes	Yes	-do-	-do-	-do-
22	Mamalaposi	-do-	-do-	-do-	-do-	No	No	-do-	-do-	-do-
23	Duarsuni	-do-	Yes	-do-	-do-	-do-	-do-	Yes	-do-	-do-
24	Ghungi	-do-	No	-do-	-do-	-do-	-do-	No	-do-	-do-

25	Kundhei	-do-	Yes	-do-	-do-	-do-	-do-	-do-	-do-	-do-
26	Tangarpada	-do-	-do-	-do-	-do-	-do-	-do-	Yes	-do-	-do-
27	Toranipani	-do-	-do-	-do-	-do-	-do-	-do-	No	-do-	-do-
28	Kanjipani	-do-	-do-	-do-	-do-	Yes	Yes	-do-	-do-	-do-
29	Talapada	-do-	-do-	-do-	-do-	No	No	-do-	-do-	-do-
30	Talapansnasa	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-
31	Upperpanasnasa	-do-	No	-do-	No	-do-	-do-	-do-	-do-	-do-
32	Gadgadei	No	-do-	-do-	Yes	-do-	-do-	Yes	-do-	-do-
33	Rimulighati	Yes	Yes	-do-	-do-	-do-	-do-	No	-do-	-do-
34	Talachampe	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-
35	Upper Champei	-do-	-do-	-do-	-do-	-do-	-do-	Yes	-do-	-do-
Total		32/35	31/35	35/35	34/35	3/35	22/35	14/35	3/35	35/35

Critical Infrastructure Gaps:

- The total revenue land in the Micro Project comes to be 641.44Sq.km.
- Families of all villages have been provided with titles of 3140.16Ac. land in Forest Rights Act.
- Cultivable lands of very low only 510 Ac have been extended with irrigation facilities.
- Three villages have no primary schools, four villages have no Anganwadi Centers and all 35 villages have no Gyanmandirs (Preprimary education facility). The literacy status among the Juang people is 38.18% and female literacy rate is 30.05%.
- Out of the 35 villages of the Micro Project 8 villages have not got electricity yet, these 8 villages are electrified by solar energy.
- Out of 35 villages, one village is totally deprived of connectivity i.e, motorable roads.
- All the 35 villages have safe drinking water facilities.
- Market centers are conspicuously absent. Only 22 villages have market Centres in Micro Project areas. However, barring only a few 3 villages all others have no small shops. The Juang people use to visit the nearby Market centers by covering a distance which varies from 15 kms to 40 kms.
- 21 villages out of 35 have no Traditional Community Centers.
- There are as many as 112 SHGs (20 for Men + 90 for Women) who have opted financial assistance and skill enhancement for socio-economic development.

PART – IV

APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF JUANG (PVTG) FOR FIVE-YEAR INTEGRATED CCD PLAN (2016-17 to 2020-21)

Introduction:

As per the parameters of the revised guidelines of the scheme for development of Particularly Vulnerable Tribal Groups (PVTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GoO, ST&SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum-Development Plan for Five Years (2015-2020) for the 13 PVTGs of Odisha. The said revised scheme became operative with effective from 1st April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

Aim and objectives:

The PVTGs constitute the most vulnerable section among the tribals and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

Strategies; Micro Project can become model of growth for PVTGs:

The PVTGs are disadvantaged and the marginalized groups among the STs, who live in difficult geographical pockets. Thus 17 Micro Projects in 12 districts covering 20 part Blocks, including the Juang Development Agency, Bansapal Block, Keonjhar District are functioning in Odisha state to take care of total development of PVTGs.

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of JuangPVTG is designed in accordance with the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided with **Rs.7114.73 lakh** during next five years basing on the suggestions of the revised scheme of PVTG development like Vanabadhu KalyanYojajana (VKY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2016-21) taking into account the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, , construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

Strategies & Planning Process:

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal areas through qualitative and sustainable employment
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads with connectivity to GP and Micro Project headquarters.
- VII. Availability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development
- IX. Promotion of sports and conservation of PVTGs Cultural Heritage.
- X. The strategy aims at development measures priorities in core most inaccessible villages like Barahgarh, Nadam, Kaptadiha, Talabali, Upperbali, Fulbadi, Upperpanasana.

As per the prescription of PESA, the decentralised planning programme, i.e. village-level plan (AmaGaon-AmaYojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the [socio-economic](#) grievances like livelihood concerns and social insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

1. Socio-Economic Development :

i) Education:

The PVTGs are educationally very backward. Their total literacy till today is leveled at less than 40 percent. Their female literacy during last plan was, less than 15 percent. The female literacy has been increase to 30.06 % after running of girls educational complex. Their children prefer to do, indoor and outdoor works rather than going to schools. The incidence of never attending children and drop out children is very high among the PVTGs. Thus the CCD plan indicates educational development intervention by operating an ‘Educational Complex’ in the Micro Project to take special educational (both formal and vocational) care for promotion of girls’ & boys education of the PVTGs and raise their literacy along with awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of animators / MPWs will be account keeping of SHGs & they will be coordinators and facilitators of different development works, organize of health camps and training and awareness programmes of the Micro Projectatvillages. Infrastructure of primary schools in villages has been planned to provide better facility.

ii) Health and Nutrition:

The CCD plan reflects health measures through participation of Doctors of PHCs by visiting the PVTG villages in Mobile Health Unit as well as organizing of health camps for a common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help curing the people from diseases and

save them from health disorders and deaths. It has been planned to place two ambulances in GP head quarters to mobilize patients to hospitals and provision of re-imburement of medical bills.

iii) Infrastructure:

The development of infrastructure- village link roads and bridges/culverts, irrigation facilities, educational complexes, healthcentres and market linkage is essential for accelerating economic development of the PVTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitate delivery of social services, generate additional employment and income. The Micro Project in the partnership with the ITDAs and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Juangvillages such as Multi purpose community center, SHG shed, Grain Centre, Marker Shed, Bullock Shed, Goatery Shed and Poultry Shed.

iv) Drinking Water and Irrigation:

By the end of (2015-16 to 2019-20), the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, providing safe drinking water by digging of sanitary wells, installing tube wells and Solar Operator Bore well water projects, wherever they are feasible. The construction and repair of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow of irrigation facilities for the agro-horticulture operations during kharif and rabi seasons. Farm ponds, ring well and Bore well with DG set have been planned for feasible villages.

v) Income generation :

The CCD plan envisages development of land with paddy & vegetables cultivation and plantation of fruit bearing trees, like, mango, banana, lichi & spices, such as turmeric and zinger (organic produce), as the core income generating programmed. Most of the income generating programmes will be implemented through Individual mode. The schemes, like khali stitching, preparation of agarbati, phenyl, bleaching. Marketing produce and their transporting will be implemented by the SHGs. This will improve their economic condition. The climatic condition of the area is characterized as sub-tropical & influenced by South eastern monsoon.

2. Protection of traditional knowledge and culture:

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional 'labour cooperatives', working together for each other's work, will be put as a development input in all the

labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperative, youth dormitories and construction of community centers. The Juang dances have a social and religious significance. Renovation of mandaghar, financial support for dance and costumes have been planned for upkeep of their tradition and culture

3. Institutional Mechanism:

Under the new initiative, one Anthropologist, One Junior Horticulture officer, multipurpose workers, one junior engineer, one junior agriculture officer, two ambulance drivers, two ANM, one guide, one peon, one watchmen for museum have been planned to be engaged in CCD plan of 13th five year plan period (2015-2020) as part of institutional mechanism to expedite the development and conservation activities of the Juangs.

Success Story

Potato Cultivation

During 2014-15 JDA implemented Potato Cultivation in 28 villages. We Supplied 250 Quintals of potato seeds to 1632 beneficiaries. It yielded total Production of 800 tons. It increased their income substantially. The villages covered under potato cultivation are Upperchempi, Bayakumuntia, Gadgadi, Mamalaposi, Budhighar, Upperbali, Talabali, Kaptadiha, Nadam, Saria, Hatisila, Talaraidiha, Dumuria, Talabaruda, Toranipani, Talasumatha, Duarsuni, Hungi, Kundhei, Kadalibadi, Upperbaitrani, Upperraidiha, Talapada, Gonasika, Guptaganga, Kanipani, Rimulighati, Upperpanasana. The outcome of this programme led to their economic up-liftment as well as provide food security and nutrition.



DISTRIBUTION OF POTATO SEEDS



PRODUCTION OF POTATO

Pipe Water Supply Solar Water Supply at Kundhi

For providing safe drinking water, JDA installed solar operated motor with a cost of 16.00 Lakhs in Kundhei village covering total 70 households. Over head tank of thousand litre capacity has been installed inside the villages with 8 Nos. of water points with tap system spreading over the entire area of the villages, which is used for safe drinking water purpose.



Land Development

In Talabali Village Land Development was done in 15 Ac Land given to beneficiaries under FRA Schemes. Previously this land was used for shifting cultivation for traditional crops. Now this land is used for different crops like potato cultivation, vegetable cultivation, mustard cultivation as inter cropping with mango plantation. In this programme 35 Nos. of Beneficiaries have been benefitted.

Educational Complex:-

Educational Complex at Gonasika for PVTG (Junag girls) Started in year 2008-09. Recently the strength of girl students is 359 Nos. It is fully residential. Students From class I to class VIII are studying inside the complex and class IX and X are boarding at the complex. There are 21 Nos. of Teaching and Non-teaching staff in the Educational Complex belonging to Juangacommunity. The Complex is looking after the overall development of Juanggirls. The complex is well furnished with infrastructure for the safety and security of girls. Some of the girls those who have been passed out from complex are studying in colleges.



PART -V

i. SOCI-ECONOMIC FEATURES OF JUANG PVTG

Brief Profile of Juang PVTG (Basic feature and life style Educational Status)	Main Occupations and Source (S) of Income																
<ul style="list-style-type: none"> • Speak Juang language, a dialect of Munda Language. • Adopt shifting cultivation and depend upon forest. • Reside in one-clan group village settlement in an unclean environment. • Organise themselves into strong corporate clan groups. At village level called “Barabhai” and union of limited villages is called “Pirah “at regional level. • Cultivate paddy and various cereals and pulses at the hill slopes/ hill tops or down of the hills. • The centre of attraction of the village is Youth Dormitory-cum-Community Centre which is commonly called Mandaghar/Majang. • Literacy ratio is very poor especially among the women. A Year-wise comparative statement is given below. <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Literacy status.</th> <th style="text-align: center;">2010.</th> <th style="text-align: center;">2015</th> <th style="text-align: center;">% of Rise.</th> </tr> </thead> <tbody> <tr> <td>Total Literacy.</td> <td style="text-align: center;">29.75%</td> <td style="text-align: center;">38.18%</td> <td style="text-align: center;">8.43%</td> </tr> <tr> <td>Male Literacy.</td> <td style="text-align: center;">40.62%</td> <td style="text-align: center;">46.31%</td> <td style="text-align: center;">5.69%</td> </tr> <tr> <td>Female Literacy.</td> <td style="text-align: center;">17.52%</td> <td style="text-align: center;">30.05%</td> <td style="text-align: center;">12.53%</td> </tr> </tbody> </table>	Literacy status.	2010.	2015	% of Rise.	Total Literacy.	29.75%	38.18%	8.43%	Male Literacy.	40.62%	46.31%	5.69%	Female Literacy.	17.52%	30.05%	12.53%	<p>Main Occupation</p> <p>Cultivation and also shifting cultivation.</p> <p>Collection of minor forest produces.</p> <p>Goat raring and poultry keeping.</p> <p>Wage earning.</p> <p>Source of Income</p> <p>Produces pulses like ragi, arhar and black grams and Cereals such as maize, wheat nizer, etc and oil seeds like mustards, custards.</p> <p>Produce spices like turmeric, ginger and chilli and cultivate potato, onions.</p> <p>Collect minor forest produces like mahua flower and seeds, sala leaf and seeds resign and siali fibber and leafs.</p>
Literacy status.	2010.	2015	% of Rise.														
Total Literacy.	29.75%	38.18%	8.43%														
Male Literacy.	40.62%	46.31%	5.69%														
Female Literacy.	17.52%	30.05%	12.53%														

PART -V

ii. PROBLEMS OF JUANG PVTG AND PRIORITIES FOR FIVE-YEAR PLAN

Sl. No	Name of PVTG	Major Problems being faced by Juang PVTG	Priorities for Juang PVTG
	JUANG	<ul style="list-style-type: none"> • Health: Endemic Malaria (Plasmodium falciparum) and Anemia, cholera, Tuberculosis Rheumatic, Archaistic and skin dieses are main health hazards. Remote existence of the villages, inaccessible hilly pockets and drinking habits of the Juangs are some causes for which the Juangs do not avail modern health facilities. • Connectivity: Inaccessibility to remote areas poses a great problem for developmental activities. • Education: Low rate of literacy and lack of awareness. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. 	<ul style="list-style-type: none"> • Education: Establishment of Educational complex for PVTG (Juang) Boys is under progress recurring and non recurring expenditure planned. • Health: Conducting health camps, Provision for Ambulance, Engagement of Trained Staff Nurse etc. • Drinking Water: Installation of solar operator Burwell and ring well, Bore well, gravitational flow of pipe waters. • Connectivity: Construction of link roads, CD works, etc. • Income generation: Massive cultivation of selected crops like Mustard, Nizer, Wheat, Sun flower, Ground nut etc under agriculture / Massive cultivation of Yam EFY, Turmeric, Ginger etc as a flag ship program under Horticulture in Joint Participation of all villagers Establishment of grain /seed centre in each Village. • Conservation of culture: Restoration of Mandaghara, provision of traditional dresses & Musical Instruments for revival of cultural activities. Establishment of mini Museum for preservation of antique articles of the Juangs.

PART-VI
CCD Plan for Juang Development Agency, Gonasika, Keonjhar for the Five Year
(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Impleme nting Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
1	2016-17	Social Sectors	Education	Girls Education complex, Gonasika Expenditure Teacher Salary(7600/-x12x7)	0.076	7	1.34	360		360	JDA	CCD
2	2016-17			Education complex, Gonasika Expenditure Accountant-1(7000/-x12x1)	0.07	1	0.42				JDA	CCD
3	2016-17			CCA(5780/-x12x4)	0.0578	5	2.15				JDA	CCD
4	2016-17			Peon(5780/-x12x1)	0.0578	2	0.86				JDA	CCD
5	2016-17			Watchman(5780/-x12x2)	0.0578	2	1.03				JDA	CCD
6	2016-17			Helper(5000/-x12x1)	0.05	2	0.74				JDA	CCD
7	2016-17			Sweeper(5000/-x12x1)	0.05	2	0.74				JDA	CCD
8	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00				JDA	CCD
9	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00	284	154	130	JDA	CCD
10	2016-17			Const. of a Playground.(Futball/Cricket/Carom).	10.00	1	10.00				JDA	CCD
11	2016-17			Const. of Patha gara.	5.00	1	5.00				JDA	CCD
12	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00	283	139	144	JDA	CCD
13	2016-17			Constraction of School Boundry.	3.00	1	3.00				JDA	CCD
14	2016-17			Constraction of Quarters for Teachers.	10.00	1	10.00				JDA	CCD
15	2016-17			Development of School Plaground.	3.00	1	3.00				JDA	CCD
16	2016-17			Supply of Eleectricity to School buildings.	1.00	1	1.00				JDA	CCD
17	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00	284	141	143	JDA	CCD
18	2016-17			Sub-total			51.28					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
								Total	Male	Female			
19	2016-17			AABY/Renuwal	0.005	1840	9.20	9046	4471	4575	JDA	CCD	
20	2016-17			Health Camps	0.27	35	7.00	9046	4471	4575	H&FW	CCD	
21	2016-17			AMBULANCE	5	2	5.00				JDA	CCD	
22	2016-17			Reimbursement of Medical Bill	0.2	35	7.00	9046	4471	4575	JDA	CCD	
23	2016-17		Health & Nutrition	Yearly Sickle Cell Screening of all children (0-14Years)	0.001	400	0.40				Micro Project	CCD	
24	2016-17			Sub- Total			28.60						
25	2016-17		Drinking water & sanitation	providing of water filter	0.002	2054	41.08	9046	4471	4575	JDA	CCD	
26	2016-17			Sub-total			41.08						
27	2016-17			Total			120.96						
28	2016-17	Infrastructu re	Housing	Const. Of Community Center for SHG .	7	1	7.00	300	171	129	JDA	CCD	
29	2016-17				Const.of Grain House	7	1	7.00	300	171	129	JDA	CCD
30	2016-17				Const.of Grain House	7	1	7.00	260	135	125	JDA	CCD
31	2016-17				Const. Of Community Center for SHG .	7	1	7.00	284	154	130	JDA	CCD
32	2016-17				Grain House new	7	1	7.00				JDA	CCD
33	2016-17				Const. of Youth Clube.	7	1	7.00				JDA	CCD
34	2016-17				Const. Of Community Center for SHG .(Colony Sahi)	7	1	7.00				JDA	CCD
35	2016-17			Const. Of Community Center for SHG .	7	1	7.00				JDA	CCD	
36	2016-17			Grain House	7	1	7.00				JDA	CCD	
37	2016-17			Grain House	7	1	7.00				JDA	CCD	
38	2016-17			Guest hous with Morden kitchen	20	1	20.00					CCD	
39	2016-17			Salary of Peon and CCA for Guest Hous	60	2	1.20					CCD	
40	2016-17			Sub-total			91.20						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
41	2016-17		Connectivity	Const. of CC road from pmgsy toGonasika village(100 miters)	0.5	100	5.00				JDA	CCD
42	2016-17			Construction of village road side drain (100)mit	0.2	100	2.00				JDA	CCD
43	2016-17			Const. of CC road from pmgsy to Bayapandadhar village(100 miters)	0.5	100	5.00				JDA	CCD
44	2016-17			Construction of village road side drain (100)mit	0.2	100	2.00				JDA	CCD
45	2016-17			Const. of CC road at Gopala Sahi to Saria Nuagan.(100 mt)	0.5	100	5.00				JDA	CCD
46	2016-17			Sub- total			19.00					
47	2016-17		Elecatrification	solar home lighting and cook stove	0.011	685	75.35				JDA	CCD
48	2016-17			Solar Street lighting	0.5	60	30.00				OREDA/JD	CCD
49	2016-17			Repairing of Solar Street Lighting	0.1	60	6.00				JDA	CCD
50	2016-17			Provision of Solar Stret Light to Girls Educational Complex	0.5	20	10.00				OREDA/JD	CCD
51	2016-17			Sub- total			121.35					
52	2016-17			Total			231.55					
53	2016-17	Sustainable Livelihood Projects	Irrigation	Ring Well (5 fit Round & 25 fit Depth)	0.04	24	9.60				JDA	CCD
54	2016-17			Old Well Repairing(Fudjar,Platfrom,Plastring)	0.01	12	1.20				JDA	CCD
55	2016-17			Digging of Farm Pond.	0.5	4	20.00				JDA	CCD
56	2016-17			lift irrigation with DG Set.	0.05	40	2.00				JDA	CCD
57	2016-17			Solar operated Bore well for irrigation to dry land	0	5	100.00				JDA	CCD
58	2016-17			Repair of WHS	0.2	20	40.00				JDA	CCD
59	2016-17			Const. of WHS at Bayakumutia(Bada Kudara Nala)		1	10.00				JDA	CCD
60	2016-17			Extension of Canal renovation(Kundhi-200 mt,Hatisila-200mt,Ghungi-200mt)	2	600 mt	12.00				JDA	CCD
61	2016-17			Sub-total			194.80					
62	2016-17		Horticulture	Potato cultivation(Inculding Fertiliser and Pesticides)		40 ac	12.80				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
63	2016-17			Sub-total			12.80					
64	2016-17		Agriculture	Ground nut	0.02	20 Ac	4.00				JDA	CCD
65	2016-17			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
66	2016-17			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
67	2016-17			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
68	2016-17			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
69	2016-17			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
70	2016-17			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
71	2016-17			Supply of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
72	2016-17			Sypply of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
73	2016-17			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
74	2016-17			Exposure visit toProgram of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
75	2016-17			Supply of Agricultural Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
76	2016-17			Sub -total			85.23					
77	2016-17		Animal Husbandry	Plough Bullock	0.3	170Pairs	51.00				JDA	CCD
78	2016-17			Plough shed	0.2	170nos	34.00				JDA	CCD
79	2016-17			poultry	0.2	400 Ben	80.00				JDA	CCD
80	2016-17			Sub-total			165.00					
81	2016-17		Market Link	Const. of Weekly Hat Pindi at Tankajoda	0.008	832 Ben	7.00				JDA	CCD
82	2016-17			Sub-total			7.00					
83	2016-17		Social Security	Aam admi bima yojona			0.00				JDA	CCD
84	2016-17			Sub-total			0.00					
85	2016-17			Leaf cup & plate making unit(Training,Supply Machinery,SHG shed Marketing)	7.00	3 unit	21.00				JDA	CCD
86	2016-17		Promotion of SHG	Awareness Camp	0.2	35	7.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
87	2016-17		Promotion of SHG	Exposure visit to SHG group	0.4	5 Gruo	2.00				JDA	CCD
88	2016-17			Sub-total			30.00					
89	2016-17		Total				494.83					
90	2016-17		Conservation of Culture	Const.of Museum & Cultural Centre	45.00	1	45.00				JDA	CCD
91	2016-17			Internal Decoration of the Museum	30.00	1	30.00				JDA	CCD
92	2016-17			Supply of costumes for dance & musical instrument	5.00	1	5.00				JDA	CCD
93	2016-17			Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
94	2016-17			Development of folk literature(supplementary and its publication)	5.00	1	5.00				ATLC/SC STRTI	CCD
95	2016-17			Documentation of pristine culture electronic/print mode	5.00	1	5.00				JDA/SCS TRTI	CCD
96	2016-17			Audio visual programme	5.00	1	5.00				JDA/SCS TRTI	CCD
97	2016-17			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
98	2016-17			Renovation of Mandaghar	3.00	1	3.00				JDA	CCD
99	2016-17			Renovation of Mandaghar	3.00	1	3.00				JDA	CCD
100	2016-17		Total				113.00					
101	2016-17		Capacity Building	Skill Development Training Unemployed Youth.	0.25	15	3.75				JDA	CCD
102	2016-17			Capacity building of SHG group	0.25	4	1.00				JDA	CCD
103	2016-17		Total				4.75					
104	2016-17		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	Documentation	0.14	35	5.00				JDA	CCD
105	2016-17			Involvement of NGO	0.05	35	2.00				JDA	CCD
106	2016-17			Transportation cost of Microproject(JHO/JAO./JE)	0.1	35	3.60				JDA	CCD
107	2016-17			Transportation cost of Microproject	0.1	35	3.60				JDA	CCD
108	2016-17			Renumeration of MPW	0.06		0.84					CCD
109	2016-17			Projects Management/Adminstrative charges			19.60					CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
								Total	Male	Female			
110	2016-17	Total					34.64						
111	2016-17	TOTAL						999.73					
1	2017-18	Social Sectors	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(8360/-x12x7)	0.0836	7	1.98				JDA	CCD	
2	2017-18			Education complex,Gonasika Expenditure Accountant-1(7700/-x12x1)	0.077	1	0.42				JDA	CCD	
3	2017-18			CCA(6358/-x12x4)	0.06358	5	2.35				JDA	CCD	
4	2017-18			Peon(6358/-x12x1)	0.06358	2	0.95				JDA	CCD	
5	2017-18			Watchman(6358/-x12x2)	0.06358	2	1.10				JDA	CCD	
6	2017-18			Helper(5500/-x12x1)	0.0550	2	0.85				JDA	CCD	
7	2017-18			Sweeper(5500/-x12x1)	0.0550	2	0.85				JDA	CCD	
8	2017-18			Boys Educational Complex,Bsc,B.Ed(PCM)		1	1.62				JDA	CCD	
9	2017-18			B.A,B.Ed		1	1.62				JDA	CCD	
10	2017-18			Bsc,B.Ed(CBZ)		1	1.62				JDA	CCD	
11	2017-18			IA,CT	1.12	2	2.24				JDA	CCD	
12	2017-18			Hindi/Sanskrit Teacher	1.62	2	3.24				JDA	CCD	
13	2017-18			Matric CT	0.91	3	2.74				JDA	CCD	
14	2017-18			PET		1	0.92				JDA	CCD	
15	2017-18			Peon		1	0.58				JDA	CCD	
16	2017-18			Attendant		2	1.39				JDA	CCD	
17	2017-18			Helper		2	1.00				JDA	CCD	
18	2017-18			CCA		2	1.16				JDA	CCD	
19	2017-18			Jr.Clerk		1	0.84				JDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
20	2017-18			Non Recurring Expendutere of Boarders	0.2	100	12.00				JDA	CCD
21	2017-18			Recurring Expendutere of Boarders	0.1	100	5.97				JDA	CCD
22	2017-18			Const. of Boundry wall at Awc		1	5.00				JDA	CCD
23	2017-18			Const. of Boundry wall at Awc		1	7.00				JDA	CCD
24	2017-18			Const. of Staff Quater Girls Educational Complex(700 Sq Fit)	10	2	20.00				JDA	CCD
25	2017-18			Const. of Staff Quater Boys Educational Complex(700 Sq Fit)	10	2	20.00				JDA	CCD
26	2017-18			Const. of Addl. Class Room Boys Educational Complex(1400 Sq Fit)			20.00				JDA	CCD
27	2017-18			Const. of Hostel Boys Educational Complex.(5400 Sq Fit)			80.00				JDA	CCD
28	2017-18			Sub-total			197.44					
29	2017-18		Health & Nutrition	Health camp	0.102	35	3.60				H & F.W	CCD
30	2017-18			Reimbursement of medical bill	0.2	35	7.00				JDA	CCD
31	2017-18			Salary,Mantaintains,Fuel Charges Of Ambulance	1	1	5.00				JDA	CCD
32	2017-18			Sub-total			15.60					
33	2017-18		Drinking Water & Sanitation									
34	2017-18			Sub-total			0.00					
35	2017-18		Total				213.04					
36	2017-18	Infrastructure	Housing	Const.of Grain House		1	7.00				JDA	CCD
37	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
38	2017-18			Const.of Grain House		1	7.00				JDA	CCD
39	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
40	2017-18			Const.of Grain House		1	7.00				JDA	CCD
41	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
42	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
43	2017-18			Sub-total			49.00					
44	2017-18		Connectivity									
45	2017-18			Sub-total			0.00					
46	2017-18		Electrification	solar home lighting and cook stove	0.11	730	80.30				JDA	CCD
47	2017-18			Solar Street lighting	0.5	4	2.00				JDA	CCD
48	2017-18			Repairing of Solar Street Lighting	0.1	120	12.00				JDA	CCD
49	2017-18			Sub-total			94.30					
50	2017-18		Total				143.30					
51	2017-18	Sustainable Livelihood Project	Irrigation	Old Well Repairing(Fudjar,Platfrom,Plastring)	0.1	52	5.20				JDA	CCD
52	2017-18		Digging of Farm Pond.	5	5	25.00				JDA	CCD	
53	2017-18		lift irrigation with DG Set.	0.2	50	10.00				JDA	CCD	
54	2017-18		Solar operated Bore well for irrigation to dry land	20	3	60.00				JDA	CCD	
55	2017-18			Const. of WHS at Gudamundali		1	10.00				JDA	CCD
56	2017-18			Const. of WHS at Lungajharan.		1	10.00				JDA	CCD
57	2017-18			Repairing and Canal System at Jharabadea WHS		1	7.00				JDA	CCD
58	2017-18			Const. of WHS at Macha kandana River		1	10.00				JDA	CCD
59	2017-18			Const of WHS at Kaijhari Nala		1	10.00				JDA	CCD
60	2017-18			Repair of Khelia Dehi WHS		1	4.00				JDA	CCD
61	2017-18			Renovation of Champajhar Pond		1	2.00				JDA	CCD
62	2017-18			Const. of WHS at Dubula Pada		1	10.00				JDA	CCD
63	2017-18			Sub-total			163.20					
64	2017-18		Land Development									
65	2017-18			Sub-total			0.00					
66	2017-18		Horiculture	Potato cultivation(Including Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Impleme nting Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
67	2017-18			Sub-total			12.80					
68	2017-18		Agriculture	Ground nut	0.02	20 Ac	4.00				JDA	CCD
69	2017-18			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
70	2017-18			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
71	2017-18			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
72	2017-18			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
73	2017-18			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
74	2017-18			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
75	2017-18			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
76	2017-18			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
77	2017-18			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
78	2017-18			Exposure visit toProgem of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
79	2017-18			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
80	2017-18			Sub-total			85.23					
81	2017-18		Animal Husbandry	Plough Bullock	0.3	180Pairs	54.00				JDA	CCD
82	2017-18			Plough shed	0.2	180nos	36.00				JDA	CCD
83	2017-18			poultry	0.2	400 Ben	80.00				JDA	CCD
84	2017-18			Sub-total			170.00					
85	2017-18		Market Link	Const. of Weekly Hat Pindi at Kanjipani	0.009	743	7.00				JDA	CCD
86	2017-18			Sub-Total				7.00				
87	2017-18		Social Security				0.00				JDA	CCD
88	2017-18			Sub-total				0.00				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
								Total	Male	Female			
89	2017-18		Promotion of SHG	Construction of Leaf plate & Cup Marking unit	7.00	2	14.00				JDA	CCD	
90	2017-18			Sub-total				14.00				JDA	
91	2017-18		Total				452.23						
92	2017-18		Conservation of Culture	Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD	
93	2017-18			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD	
94	2017-18			Renovation of Mandaghar		1	3.00				JDA	CCD	
95	2017-18			Renovation of Mandaghar		1	3.00				JDA	CCD	
96	2017-18		Total			1	18.00						
97	2017-18		Capacity Building	Skill Development Training for employed youth	0.2	15	3.00				JDA	CCD	
98	2017-18		Total				3.00						
99	2017-18		Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication	Involvement of NGO	0.057	35	2.00				JDA	CCD	
100	2017-18			Transportation cost of Microproject(JHO/JAO./JE)	0.102	35	3.60				JDA	CCD	
101	2017-18			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD	
102	2017-18			Projects Management/Adminstrative charges			16.48				JDA	CCD	
103	2017-18		Total				25.68						
104	2017-18		TOTAL					855.25					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
1	2018-19	Social Sector	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(9196/-x12x7)	0.09196	7	2.68				JDA	CCD
2	2018-19			Education complex,Gonasika Expenditure Accountant-1(8740/-x12x1)	0.0874	1	0.56				JDA	CCD
3	2018-19			CCA(6994/-x12x4)	0.06994	5	2.59				JDA	CCD
4	2018-19			Peon(6994/-x12x1)	0.06994	2	1.04				JDA	CCD
5	2018-19			Watchman(6994/-x12x2)	0.06994	2	1.04				JDA	CCD
6	2018-19			Helper(6050/-x12x1)	0.0605	2	0.94				JDA	CCD
7	2018-19			Sweeper(6050/-x12x1)			0.94					CCD
8	2018-19			Boys Educational Complax,Bsc,B.Ed(PCM)		1	1.79				JDA	CCD
9	2018-19			B.A,B.Ed		1	1.79				JDA	CCD
10	2018-19			Bsc,B.Ed(CBZ)		1	1.79				JDA	CCD
11	2018-19			IA,CT		2	2.46				JDA	CCD
12	2018-19			Hindi/Sanskrit Teacher		2	3.54				JDA	CCD
13	2018-19			Matric CT	1	3	3.01				JDA	CCD
14	2018-19			PET		1	1.01				JDA	CCD
15	2018-19			Peon		1	0.64				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
16	2018-19			Attendant		2	1.53				JDA	CCD
17	2018-19			Helper		2	1.10				JDA	CCD
18	2018-19			CCA		2	1.16				JDA	CCD
19	2018-19			Jr.Clerk		1	0.92				JDA	CCD
20	2018-19			Recurring Expendutere of Boarders	0.2	200	11.94				JDA	CCD
21	2018-19			Provision of Stretlight Boys Educational Complex	0.5	20	10.00				OREDA/JDA	CCD
22	2018-19			Const. of Primary school Boundary		1	5.00				JDA	CCD
23	2018-19			Const.of Primary School Boundry		1	5.00				JDA	CCD
24	2018-19			Const of Staff Qutr. Girls Educational Complex Gonasika	10	2	20.00				JDA	CCD
25	2018-19			Const of Staff Qutr. Boys Educational Complex Gonasika	10	2	20.00				JDA	CCD
26	2018-19			Sub-total			102.47					
27	2018-19		Health & Nutrition	Reimbursement of medical bills of PTGs	0.25	18 vill	4.50				JDA	CCD
28	2018-19			Health Camp	0.21	18	3.78				H & FW	CCD
29	2018-19			Sub-total			8.28					
30	2018-19											
31	2018-19			Sub-total			0.00					
32	2018-19		Total				110.75					
33	2018-19	Infrastructu re		Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
34	2018-19			Maintance of new IAY	0.048	270	13.05				JDA	CCD
35	2018-19			Maintance of Grain House		1	0.50				JDA	CCD
36	2018-19			Maintance of Grain House		1	0.50				JDA	CCD
37	2018-19			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
38	2018-19			Maintance of Grain House		1	0.50				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
39	2018-19		Housing	Maintance of Youth Clube.		1	0.50				JDA	CCD
40	2018-19			Maintance Of Community Center for SHG .(Colony Sahi)		1	0.50				JDA	CCD
41	2018-19			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
42	2018-19			Maintance Grain House		1	0.50				JDA	CCD
43	2018-19			Maintance Grain House		1	0.50				JDA	CCD
44	2018-19			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
45	2018-19			Const. of Grain House		1	7.00				JDA	CCD
46	2018-19			Sub-total				32.05				
47	2018-19		Connectivity									
48	2018-19		Sub-total				0.00					
49	2018-19		Electrification	solar home lighting and cook stove	0.11	743	81.73				JDA	CCD
50	2018-19			Solar Street lighting	0.5	55	22.00				JDA	CCD
51	2018-19			Repairing of Solar Street Lighting	0.1	115	11.50				JDA	CCD
52	2018-19		Sub-total				115.23					
53	2018-19		Total				147.28					
54	2018-19	Sustainable Livelihood Project	Irrigation	Const of WHS at Hanumankada Nala		1	10.00				JDA	CCD
55	2018-19			Repair of Solar operated Bore well for irrigation to dry land	3	10	30.00				JDA	CCD
56	2018-19			Repair and Maintance of ring well	0.03	40	1.20				JDA	CCD
57	2018-19		Sub-total				41.20					
58	2018-19		Land Development									
59	2018-19			Sub-total				0.00				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
60	2018-19		Horticulture	Maintance of Plantation cashew,Mango and Sapata(8 Villages)	0.04	200Acre(80 ht)	8.00				JDA	CCD
61	2018-19			Potato cultivation(Including Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD
62	2018-19			Sub-total			20.80					
63	2018-19		Agriculture	Ground nut	0.02	20 Ac	4.00				JDA	CCD
64	2018-19			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
65	2018-19			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
66	2018-19			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
67	2018-19			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
68	2018-19			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
69	2018-19			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
70	2018-19			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
71	2018-19			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
72	2018-19			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
73	2018-19			Exposure visit toProgrem of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
74	2018-19			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
75	2018-19			Sub-total			85.23					
76	2018-19		Animal Husbandry	Maintance of Bullock shed	0.04	180nos	7.20	10			JDA	CCD
77	2018-19			Maintance of poultry	0.02	400 Ben	8.00	15			JDA	CCD
78	2018-19			Sub-total			15.20					
79	2018-19		Market Link	Repair of Weekly Hat Pindi.	0.0012	832 Ben	1.00	0	0	0	JDA	CCD
80	2018-19			Sub-total			1.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
								Total	Male	Female			
81	2018-19		Social Security				0.00	0	0	0	JDA	CCD	
82	2018-19			Sub-total			0.00						
83	2018-19		Promotion of SHG	Instalation of Preparation of Agribati and Finyle and Bleeching unit.		1	7.00	178			JDA	CCD	
84	2018-19			Sub-total			7.00						
85	2018-19		Total				170.43				JDA		
86	2018-19		Conservation of Culture	Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD	
87	2018-19			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD	
88	2018-19			Renovation of Mandaghar		1	3.00				JDA	CCD	
89	2018-19			Renovation of Mandaghar		1	3.00				JDA	CCD	
90	2018-19		Total				18.00						
91	2018-19		Capacity Building	Skill Development Training Unemployed Youth.	0.2	15 Nos.	3.00				JDA	CCD	
92	2018-19		Total				3.00				JDA		
93	2018-19			Involvement of NGO	0.057	35	2.00				JDA	CCD	
94	2018-19		Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication	Transportation cost of Microproject(JHO/JAO./JE)	0.102	35	3.60				JDA	CCD	
95	2018-19			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD	
96	2018-19			Project Management/Adminstrative charges			9.28				JDA	CCD	
97	2018-19		Total				18.48						
98	2018-19		TOTAL					467.94					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		

1	2019-20	Social Sectors	Education	Girls Education complex, Gonasika Expenditure Teacher Salary(10115/-x12x7)	0.10115	7	3.45				JDA	CCD
2	2019-20			Education complex, Gonasika Expenditure Accountant-1(9614/-x12x1)	0.09614	1	0.61				JDA	CCD
3	2019-20			CCA(7694/-x12x4)	0.07694	5	2.85				JDA	CCD
4	2019-20			Peon(7694/-x12x1)	0.07694	2	1.14				JDA	CCD
5	2019-20			Watchman(7694/-x12x2)	0.07694	2	1.14				JDA	CCD
6	2019-20			Helper(6655/-x12x2)	0.06655	2	1.03				JDA	CCD
7	2019-20			Sweeper(6655/-x12x2)	0.06655	2	1.03				JDA	CCD
8	2019-20			Boys Educational Complex, Bsc, B.Ed(PCM)		1	1.97				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
9	2019-20			B.A,B.Ed		1	1.97				JDA	CCD
10	2019-20			Bsc,B.Ed(CBZ)		1	1.97				JDA	CCD
11	2019-20			IA,CT	1.35	2	2.70				JDA	CCD
12	2019-20			Hindi/Sanskrit Teacher	1.94	2	3.89				JDA	CCD
13	2019-20			Matric CT	1.1	3	3.31				JDA	CCD
14	2019-20			PET		1	1.11				JDA	CCD
15	2019-20			Peon		1	0.71				JDA	CCD
16	2019-20			Attendant	0.84	2	1.68				JDA	CCD
17	2019-20			Helper	0.605	2	1.21				JDA	CCD
18	2019-20			CCA	0.635	2	1.27				JDA	CCD
19	2019-20			Jr.Clerk		1	1.01				JDA	CCD
20	2019-20			Recurring Expendutere of Boarders	0.1	250	15.00				JDA	CCD
21	2019-20			Const. of Boundry and Renovation		1	7.00				JDA	CCD
22	2019-20			Const. of Staff Qtr Girls Educational Complex	12.5	2	25.00				JDA	CCD
23	2019-20			Const. of Staff Qtr Boys Educational Complex	12.5	2	25.00				JDA	CCD
24	2019-20			Sub-total			106.05					
25	2019-20		Health & Nutrition	Health camp	0.214	35	7.50				H & FW	CCD
26	2019-20			Reimbursement of medical bill	0.214	35	7.50				JDA	CCD
27	2019-20			Sub-total			15.00					
28	2019-20		Drinking Water &	Repair Tubewell	0.138	36	5.00	2406			JDA	CCD
29	2019-20			Repair and maintance of Latrine & bathrooms	0.01	1027	20.54				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Impleme nting Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
30	2019-20		Sanitation	Repair and Maintance Supply of Water through solar powered pipe line for every family.	0.2	18	3.60				JDA	CCD
31	2019-20			Sub-total				29.14				JDA
32	2019-20		Total				150.19				JDA	
33	2019-20	Infrastructu re	Housing	Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
34	2019-20		Maintance of new IAY	0.048	270	13.05				JDA	CCD	
35	2019-20		Maintance of Grain House		1	0.50				JDA	CCD	
36	2019-20		Maintance of Grain House		1	0.50				JDA	CCD	
37	2019-20		Maintance Of Community Center for SHG .		1	0.50				JDA	CCD	
38	2019-20		Maintance of Grain House		1	0.50				JDA	CCD	
39	2019-20		Maintance of Youth Clube.		1	0.50				JDA	CCD	
40	2019-20			Maintance Of Community Center for SHG .(Colony Sahi)		1	0.50				JDA	CCD
41	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
42	2019-20			MaintanceGrain House		1	0.50				JDA	CCD
43	2019-20			Maintance Grain House		1	0.50				JDA	CCD
44	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
45	2019-20			Maintance of Grain House		1	0.50				JDA	CCD
46	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
47	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
48	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
49	2019-20										JDA	CCD
50	2019-20			Sub-total			20.55					
51	2019-20		Connectivity									
52	2019-20			Sub-total			0.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
53	2019-20		Electrification	solar home lighting and cook stove	0.11	332	36.52				JDA	CCD
54	2019-20			Solar Street lighting	4	30	120.00				JDA	CCD
55	2019-20			Repairing of Solar Street Lighting	0.1	30	3.00				JDA	CCD
56	2019-20			Repair & Maintantance of Solar Stret Light to Girls & Girls Educational Complex	0.11	2	0.22				JDA	CCD
57	2019-20			Sub-total			159.74					
58	2019-20		Total			180.29						
59	2019-20	Sustainable Livelihood Project	Irrigation									
60	2019-20		Sub-total			0.00						
61	2019-20		Land Development	land development	0.2	30 Ac	6.00				JDA	CCD
62	2019-20		Sub-total			6.00						
63	2019-20		Horticulture	Maintance of Plantation cashew,Mango and Sapata(8 Villages)	0.06	45Acre(80 ht)	3.00				JDA	CCD
64	2019-20		Potato cultivation(Including Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD	
65	2019-20		Sub-total			15.80						
66	2019-20	Agriculture	Ground nut	0.02	20 Ac	4.00				JDA	CCD	
67	2019-20		Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD	
68	2019-20		mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD	
69	2019-20		Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD	
70	2019-20		Biri/Muga	0.02	15 Ac	3.00				JDA	CCD	
71	2019-20		Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD	
72	2019-20		Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD	
73	2019-20		Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD	
74	2019-20		Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD	
75	2019-20		Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
76	2019-20			Exposure visit toProgram of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
77	2019-20			Supply of Agriculteral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
78	2019-20			Sub-total			85.23					
79	2019-20		Animal Husbandry	Maintance of Bullock shed	0.04	180nos	7.20				JDA	CCD
80	2019-20			Maintance of Goatery	0.03	170 Ben	5.10				JDA	CCD
81	2019-20			Sub-total			12.30					
82	2019-20		Market Link	Repair and Maintance of Weekly Hat Pindi at Kanjipani	0.001	743	1.00				JDA	CCD
83	2019-20			Sub-total				1.00				
84	2019-20		Social Security			0	0.00	0	0	0	JDA	CCD
85	2019-20			Sub-total				0.00				
86	2019-20		Promotion of SHG	Instalation of Preparation of Agribati and Finyle and Bleaching unit.		1	7.00				JDA	CCD
87	2019-20			Sub-total				7.00				
88	2019-20		Total				127.33					
89	2019-20		Conservation of Culture	Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
90	2019-20			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
91	2019-20			Renovation of Mandaghar	4.0	1	4.00				JDA	CCD
92	2019-20			Renovation of Mandaghar	4.0	1	4.00				JDA	CCD
93	2019-20			Renovation of Mandaghar	4.0	1	4.00				JDA	CCD
94	2019-20		Total				24.00					
95	2019-20		Capacity Building	Skill Development Training Unemployed Youth.	0.2	15 Nos.	3.00				JDA	CCD
96	2019-20		Total				3.00					
97	2019-20		Project Management /NGO/ Institutional Mechanism &	Involvement of NGO	0.057	35	2.00				JDA	CCD
98	2019-20			Transportation cost of Microproject(JHO/JAO./JE)	0.102	35	3.60				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
								Total	Male	Female			
99	2019-20	Monitoring / IEC / Publication		Transportation cost of Microproject	0.102	35	3.60				JDA	CCD	
100	2019-20			Project Management/Adminstrative charges			9.99				JDA	CCD	
101	2019-20		Total			19.19							
102	2019-20	TOTAL					504.00						

1	2020-21	Social Sectors	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(11126/-x12x7)	0.11126	7	4.30				JDA	CCD
2	2020-21			Education complex,Gonasika Expenditure Accountant-1(10248/-x12x1)	0.10248	1	0.67				JDA	CCD
3	2020-21			CCA(8463/-x12x4)	0.08463	5	3.14				JDA	CCD
4	2020-21			Peon(8463/-x12x1)	0.08463	2	1.25				JDA	CCD
5	2020-21			Watchman(8463/-x12x2)	0.08463	2	1.25				JDA	CCD
6	2020-21			Helper(7320/-x12x2)	0.0732	2	1.13				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
7	2020-21			Sweeper(7320/-x12x2)	0.0732	2	1.13				JDA	CCD
8	2020-21			Boys Educational Complax,Bsc,B.Ed(PCM)		1	2.16				JDA	CCD
9	2020-21			B.A,B.Ed		1	2.16				JDA	CCD
10	2020-21			Bsc,B.Ed(CBZ)		1	2.16				JDA	CCD
11	2020-21			IA,CT	1.485	2	2.97				JDA	CCD
12	2020-21			Hindi/Sanskrit Teacher	2.14	2	4.28				JDA	CCD
13	2020-21			Matric CT	1.21	3	3.64				JDA	CCD
14	2020-21			PET		1	1.22				JDA	CCD
15	2020-21			Peon		1	0.78				JDA	CCD
16	2020-21			Attendant	0.925	2	1.85				JDA	CCD
17	2020-21			Helper	0.665	2	1.33				JDA	CCD
18	2020-21			CCA	0.7	2	1.40				JDA	CCD
19	2020-21			Jr.Clerk		1	1.11				JDA	CCD
20	2020-21			Recurring Expendutere of Boarders	0.116	300	17.91				JDA	CCD
21	2020-21			Renovation and Repair of WHS		1	3.00				JDA	CCD
22	2020-21			Const. of Boundry Wall Primary School		1	5.00				JDA	CCD
23	2020-21			Const. of Boundry Wall Hatisila High School		1	5.00				JDA	CCD
24	2020-21			Const. of Staff Qtr Girls Educational Complex		2	25.00				JDA	CCD
25	2020-21			Const. of Staff Qtr Boys Educational Complex		2	25.00				JDA	CCD
26	2020-21			Repair and Maintance of Staff Qtr and Boys and Girls Complex Building	1.66	18	30.00				JDA	CCD
27	2020-21			Sub Total			148.84					
28	2020-21		Health & Nutrition									
29	2020-21			Sub-total			0.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
30	2020-21		Drinking Water & Sanitation	Repair Tubewell	0.138	36	5.00	2406			JDA	CCD
31	2020-21			Repair and maintance of Latrine & bathrooms	0.02	1027	20.54				JDA	CCD
32	2020-21			Repair and Maintance Supply of Water through solar powered pipe line for every family.	0.2	18	3.60				JDA	CCD
33	2020-21			Sub-total			29.14					
34	2020-21		Total				177.98					
35	2020-21	Infrastructu re	Housing	Maintance and Repair of IAY	0.05	250	12.50	15.00			JDA	CCD
36	2020-21			Maintance and Repair of Grain House		1	0.50				JDA	CCD
37	2020-21			Maintance and Repair Of Community Center for SHG .		1	0.50				JDA	CCD
38	2020-21			Maintance and Repair Of Community Center for SHG .		1	0.50				JDA	CCD
39	2020-21			Maintance and Repair of Last Five Year Old Structure	1	40 Nos.	40.00				JDA	CCD
40	2020-21			Sub-total			54.00					
41	2020-21		Connectivity	Construction of village road side drain (500)mit	2	200 Mtr	4.00				JDA	CCD
42	2020-21			Sub-total			4.00					
43	2020-21		Electrification	Repair and Maintant of solar home lighting and cook stove	0.02	685	13.70				JDA	CCD
44	2020-21			Repair and Maintant of Solar Street lighting	0.02	60	1.20				JDA	CCD
45	2020-21			Repairing of Solar Street Lighting	0.1	60	6.00				JDA	CCD
46	2020-21			Maintenace of solar street light	0.1	50	5.00				JDA	CCD
47	2020-21			Repair & Maintantance of Solar Stret Light to Girls & Girls Educational Complex	0.11	2	0.22				JDA	CCD
48	2020-21			Sub-total			26.12					
49	2020-21		Total				84.12					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Impleme nting Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
50	2020-21	Sustainable Livelihood Project	Irrigation	Repair and Maintance of Ring Well (5 fit Round & 25 fit Depth)	0.03	24	0.72	0	0	0	JDA	CCD
51	2020-21			Repair and Maintance of Old Well Repairing(Fujdar,Platfrom,Plastring)	0.03	12	0.36				JDA	CCD
52	2020-21			Renovation of Farm Pond.	1	4	4.00				JDA	CCD
53	2020-21			Repair and Maintance of lift irrigation with DG Set.	0.02	40	0.80				JDA	CCD
54	2020-21			Repair and Maintance of Solar operated Bore well for irrigation to dry land	2	5	10.00				JDA	CCD
55	2020-21			Sub-total			15.88					
56	2020-21		Land Development				0.00				JDA	CCD
57	2020-21			Sub-total			0.00					
58	2020-21		Horticulture	Maintance of Plantation cashew,Mango and Sapata(8 Villages)	0.016	600Acre	10.00				JDA	CCD
59	2020-21			Potato cultivation(Including Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD
60	2020-21			Vegetable Cultivation (35 Villages)(Including Fertiliser and Pesticides)	1.4	40 ac	56.00				JDA	CCD
61	2020-21			Sub-total			78.80					
62	2020-21		Agriculture	Ground nut	0.02	20 Ac	4.00				JDA	CCD
63	2020-21			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
64	2020-21			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
65	2020-21			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
66	2020-21			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
67	2020-21			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
68	2020-21			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
69	2020-21			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
70	2020-21			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
71	2020-21			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
72	2020-21			Exposure visit toProgram of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
73	2020-21			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
74	2020-21			Sub-total			85.23					
75	2020-21		Animal Husbandry	Plough shed	0.02	340nos	6.80				JDA	CCD
76	2020-21			poultry Shed	0.02	400 Ben	8.00				JDA	CCD
77	2020-21			Sub-total			14.80					
78	2020-21		Market Link				0.00					
79	2020-21			Sub-total			0.00					
80	2020-21		Social Security				0.00	0	0	0		
81	2020-21			Sub-total			0.00					
82	2020-21		Promotion of SHG				0.00					
83	2020-21											
84	2020-21											
85	2020-21			Sub-total			0.00					
86	2020-21		Total				194.71					
87	2020-21		Conservation of Culture	Maintanance of Museum		1	2.00				JDA	CCD
88	2020-21			Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
89	2020-21			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
90	2020-21		Total				14.00					
91	2020-21		Capacity Building	Skill Development Trainning Unemployed Youth.	0.2	15 Nos.	3.00	0	0	0	JDA	CCD
92	2020-21		Total				3.00					
93	2020-21			Involvement of NGO	0.057	35	2.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
94	2020-21	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Transportation cost of Microproject(JHO/JAO./JE)	0.102	35	3.60				JDA	CCD
95	2020-21			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD
96	2020-21			Project Management/Adminstrative charges			9.77				JDA	CCD
97	2020-21		Total			18.97						
98	2020-21	TOTAL					492.78					
99		GRAND TOTAL					3319.70					

PART - VI

**Abstract of ICCD Plan for Juang Development Agency, Gonasika, Keonjhar for the Five Year
(Based on Priorities indicated in Part-V)**

								(Rs. in lakh)	
Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	JUANG	Social Sector	Education	51.28	197.44	102.47	106.05	148.84	606.08
2			Health & Nutrition	28.60	15.60	8.28	15.00	0.00	67.48
3			Drinking Water & Sanitation	41.08	0.00	0.00	29.14	29.14	99.36
4			Total	120.96	213.04	110.75	150.19	177.98	772.92
5		Infrastructure	Housing	91.20	49.00	32.05	20.55	54.00	246.80
6			Connectivity	19.00	0.00	0.00	0.00	4.00	23.00
7			Electrification	121.35	94.30	115.23	159.74	26.12	516.74
8			Total	231.55	143.30	147.28	180.29	84.12	786.54
9		Sustainable livelihood Development	Irrigation	194.80	163.20	41.20	0.00	15.88	415.08
10			Land Development (Agri Imp)	0.00	0.00	0.00	6.00	0.00	6.00
11			Horticulture	12.80	12.80	20.80	15.80	78.80	141.00
12			Agriculture	85.23	85.23	85.23	85.23	85.23	426.15
13			Animal Husbandry	165.00	170.00	15.20	12.30	14.80	377.30
14			Market Link	7.00	7.00	1.00	1.00	0.00	16.00
15			Social Security	0.00	0.00	0.00	0.00	0.00	0.00
16			Promotion of SHG	30.00	14.00	7.00	7.00	0.00	58.00
17		Total	494.83	452.23	170.43	127.33	194.71	1439.53	
18		Conservation of Culture	113.00	18.00	18.00	24.00	14.00	187.00	
19		Capacity Building	4.75	3.00	3.00	3.00	3.00	16.75	
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	34.64	25.68	18.48	19.19	18.97	116.96	
21		Total	152.39	46.68	39.48	46.19	35.97	320.71	
22		Grand Total	999.73	855.25	467.94	504.00	492.78	3319.70	

PART-VI
ICCD Plan for Juang Development Agency, Gonasika, Keonjhar for the Five Year Plan (2016-21)
(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
1	2016-17	Social Sectors	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(7600/-x12x7)	Differential	7	1.34	360		360	JDA	CCD
2	2016-17				Education complex,Gonasika Expenditure Accountant-1(7000/-x12x1)	Differential	1	0.42				JDA
3	2016-17			CCA(5780/-x12x4)	Differential	5	2.14				JDA	CCD
4	2016-17			Peon(5780/-x12x1)	Differential	2	0.86				JDA	CCD
5	2016-17			Watchman(5780/-x12x2)	Differential	2	1.03				JDA	CCD
6	2016-17			Helper(5000/-x12x1)	Differential	2	0.74				JDA	CCD
7	2016-17			Sweeper(5000/-x12x1)	Differential	2	0.74				JDA	CCD
8	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00				JDA	CCD
9	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00	284	154	130	JDA	CCD
10	2016-17			Const. of a Playground.(Futball/Cricket/Carom).	10.00	1	10.00				JDA	CCD
11	2016-17			Const. of Patha gara.	5.00	1	5.00				JDA	CCD
12	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00	283	139	144	JDA	CCD
13	2016-17			Constraction of School Boundry.	3.00	1	3.00				JDA	CCD
14	2016-17			Constraction of Quarters for Teachers.	10.00	1	10.00				JDA	CCD
15	2016-17			Development of School Plaground.	3.00	1	3.00				JDA	CCD
16	2016-17			Supply of Eleectricity to School buildings.	1.00	1	1.00				JDA	CCD
17	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00	284	141	143	JDA	CCD
18	2016-17			Sub-total			51.27					
19	2016-17		Health & Nutrition	AABY/Renuwal	0.005	1840	9.20	9046	4471	4575	JDA	CCD
20	2016-17			Health Camps	0.27	35	7.00	9046	4471	4575	H&FW	CCD
21	2016-17			AMBULANCE	5	2	5.00				JDA	CCD
22	2016-17			Reimbursement of Medical Bill	0.2	35	7.00	9046	4471	4575	JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
								Total	Male	Female			
23	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	0.001	400	0.40				Micro Project	CCD	
24	2016-17			Sub- Total			28.60						
25	2016-17		Drinking water & sanitation	providing of water filter	0.002	2054	41.08	9046	4471	4575	JDA	CCD	
26	2016-17			Sub-total			41.08						
27	2016-17	Total						120.95					
28	2016-17	Infrastructure	Housing	Const. Of Community Center for SHG .	7	1	7.00	300	171	129	JDA	CCD	
29	2016-17			Const.of Grain House	7	1	7.00	300	171	129	JDA	CCD	
30	2016-17			Const.of Grain House	7	1	7.00	260	135	125	JDA	CCD	
31	2016-17			Const. Of Community Center for SHG .	7	1	7.00	284	154	130	JDA	CCD	
32	2016-17			Grain House new	7	1	7.00				JDA	CCD	
33	2016-17			Const. of Youth Clube.	7	1	7.00				JDA	CCD	
34	2016-17			Const. Of Community Center for SHG .(Colony Sahi)	7	1	7.00				JDA	CCD	
35	2016-17			Const. Of Community Center for SHG .	7	1	7.00				JDA	CCD	
36	2016-17			Grain House	7	1	7.00				JDA	CCD	
37	2016-17			Grain House	7	1	7.00				JDA	CCD	
38	2016-17			Guest hous with Morden kitchen	20	1	20.00					CCD	
39	2016-17			Salary of Peon and CCA for Guest Hous	60	2	1.20					CCD	
40	2016-17			Sub-total			91.20						
41	2016-17		Connectivity	Const. of CC road from pmgsy toGonasika village(100 miters)	0.5	100	5.00				JDA	CCD	
42	2016-17			Construction of village road side drain (100)mit	0.2	100	2.00				JDA	CCD	
43	2016-17			Const. of CC road from pmgsy to Bayapandadhar village(100 miters)	0.5	100	5.00				JDA	CCD	
44	2016-17			Construction of village road side drain (100)mit	0.2	100	2.00				JDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
45	2016-17			Const. of CC road at Gopala Sahi to Saria Nuagan.(100 mt)	0.5	100	5.00				JDA	CCD
46	2016-17			Sub- total			19.00					
47	2016-17		Elecatrificti on	solar home lighting and cook stove	0.011	685	75.35				JDA	CCD
48	2016-17			Solar Street lighting	0.5	60	30.00				OREDA/JDA	CCD
49	2016-17			Repairing of Solar Street Lighting	0.1	60	6.00				JDA	CCD
50	2016-17			Provision of Solar Stret Light to Girls Educational Complex	0.5	20	10.00				OREDA/JDA	CCD
51	2016-17			Sub- total			121.35					
52	2016-17			Total			231.55					
53	2016-17	Sustainable Livelihood Projects	Irrigation	Ring Well (5 fit Round & 25 fit Depth)	0.04	24	9.60				JDA	CCD
54	2016-17			Old Well Repairing(Fujdar,Platfrom,Plastring)	0.01	12	1.20				JDA	CCD
55	2016-17			Digging of Farm Pond.	0.5	4	20.00				JDA	CCD
56	2016-17			lift irrigation with DG Set.	0.05	40	2.00				JDA	CCD
57	2016-17			Solar operated Bore well for irrigation to dry land	0	5	100.00				JDA	CCD
58	2016-17			Repair of WHS	0.2	20	40.00				JDA	CCD
59	2016-17			Const. of WHS at Bayakumutia(Bada Kudara Nala)		1	10.00				JDA	CCD
60	2016-17			Extension of Canal renovation(Kundhi-200 mt,Hatisila-200mt,Ghungi-200mt)	2	600 mt	12.00				JDA	CCD
61	2016-17											
62	2016-17			Sub-total			194.80					
63	2016-17		Horticulture	Potato cultivation(Including Fertiliser and Pesticides)		40 ac	12.80				JDA	CCD
64	2016-17			Sub-total			12.80	will be Given by Horti Deptt.				
65	2016-17		Agriculture	Ground nut	0.02	20 Ac	4.00				JDA	CCD
66	2016-17			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
67	2016-17			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
68	2016-17			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD

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								Total	Male	Female		
69	2016-17			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
70	2016-17			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
71	2016-17			Mixed Cropping Demonstration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
72	2016-17			Supply of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
73	2016-17			Sypply of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
74	2016-17			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
75	2016-17			Exposure visit toProgrem of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
76	2016-17			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
77	2016-17			Sub -total			85.23	/ill be Given by Agri Deptt.				
78	2016-17		Animal Husbandry	Plough Bullock	0.3	170Pairs	51.00				JDA	CCD
79	2016-17			Plough shed	0.2	170nos	34.00				JDA	CCD
80	2016-17			poultry	0.2	400 Ben	80.00				JDA	CCD
81	2016-17			Sub-total			165.00					
82	2016-17		Market Link	Const. of Weekly Hat Pindi at Tankajoda	0.008	832 Ben	7.00				JDA	CCD
83	2016-17			Sub-total			7.00					
84	2016-17		Social Security	Aam admi bima yojona			0.00				JDA	CCD
85	2016-17			Sub-total			0.00					
86	2016-17		Promotion of SHG	Leaf cup & plate making unit(Training,Supply Machinery,SHG shed,Marketing,)	7.00	3 unit	21.00				JDA	CCD
87	2016-17			Awareness Camp	0.2	35	7.00				JDA	CCD
88	2016-17			Exposure visit to SHG group	0.4	5 Gruo	2.00				JDA	CCD
89	2016-17			Sub-total			30.00					
90	2016-17			Total			494.83					
91	2016-17	Conservation of Culture		Const.of Museum & Cultural Centre	45.00	1	45.00				JDA	CCD
92	2016-17			Internal Decoration of the Museum	30.00	1	30.00				JDA	CCD
93	2016-17			Supply of costumes for dance & musical instrument	5.00	1	5.00				JDA	CCD

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								Total	Male	Female			
94	2016-17			Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD	
95	2016-17			Development of folk literature(supplementary and its publication)	5.00	1	5.00				ATLC/SCST RTI	CCD	
96	2016-17			Documentation of pristine culture electronic/print mode	5.00	1	5.00				JDA/SCSTR TI	CCD	
97	2016-17			Audio visual programme	5.00	1	5.00				JDA/SCSTR TI	CCD	
98	2016-17			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD	
99	2016-17			Renovation of Mandaghar	3.00	1	3.00				JDA	CCD	
100	2016-17			Renovation of Mandaghar	3.00	1	3.00				JDA	CCD	
101	2016-17	Total						113.00					
102	2016-17	Capacity Building		Skill Development Training Unemployed Youth.	0.25	15	3.75				JDA	CCD	
103	2016-17			Capacity building of SHG group	0.25	4	1.00				JDA	CCD	
104	2016-17	Total						4.75					
105	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Documentation	0.14	35	5.00				JDA	CCD	
106	2016-17			Involvement of NGO	0.05	35	2.00				JDA	CCD	
107	2016-17			Transportation cost of Microproject(JHO/JAO./JE)	0.1	35	3.60				JDA	CCD	
108	2016-17			Transportation cost of Microproject	0.1	35	3.60				JDA	CCD	
109	2016-17			Renumeration of MPW	0.06		0.84					CCD	
110	2016-17			Projects Management/Adminstrative charges			19.60					CCD	
111	2016-17	Total						34.64					
112	2016-17	GRAND T O T A L						999.72					

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								Total	Male	Female		
151	2016-17	Social Sectors	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(8360/-x12x7)	0.0836	7	1.98				JDA	CCD
	2016-17									5.04		
152	2016-17			Education complex,Gonasika Expenditure Accountant-1(7700/-x12x1)	0.077	1	0.42				JDA	CCD
	2016-17							0.50				MoTA
153	2016-17			CCA(6358/-x12x4)	0.06358	5	2.35				JDA	CCD
	2016-17							1.48				MoTA
154	2016-17			Peon(6358/-x12x1)	0.06358	2	0.95				JDA	CCD
	2016-17							0.58				MoTA
155	2016-17			Watchman(6358/-x12x2)	0.06358	2	1.10				JDA	CCD
	2016-17							0.42				MoTA
156	2016-17			Helper(5500/-x12x1)	0.0550	2	0.85				JDA	CCD
	2016-17							0.47				MoTA
157	2016-17			Sweeper(5500/-x12x1)	0.0550	2	0.85				JDA	CCD
	2016-17							0.47				MoTA
158	2016-17			Boys Educational Complex,Bsc,B.Ed(PCM)		1	1.62				JDA	CCD
159	2016-17			B.A,B.Ed		1	1.62				JDA	CCD
160	2016-17			Bsc,B.Ed(CBZ)		1	1.62				JDA	CCD
161	2016-17			IA,CT	1.12	2	2.24				JDA	CCD
162	2016-17			Hindi/Sanskrit Teacher	1.62	2	3.24				JDA	CCD
163	2016-17			Matric CT	0.91	3	2.74				JDA	CCD
164	2016-17			PET		1	0.92				JDA	CCD
165	2016-17			Peon		1	0.58				JDA	CCD
166	2016-17			Attendant		2	1.39				JDA	CCD
167	2016-17			Helper		2	1.00				JDA	CCD

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								Total	Male	Female		
168	2016-17			CCA		2	1.16				JDA	CCD
169	2016-17			Jr.Clerk		1	0.84				JDA	CCD
170	2016-17			Non Recurring Expendutere of Boarders	0.2	100	12.00				JDA	CCD
171	2016-17			Recurring Expendutere of Boarders	0.1	100	5.97				JDA	CCD
172	2016-17			Const. of Boundry wall at Awc		1	5.00				JDA	CCD
173	2016-17			Const. of Boundry wall at Awc		1	7.00				JDA	CCD
174	2016-17			Const. of AWC		1	7.00				W & CD	W & CD
175	2016-17			Const. of AWC		1	7.00				W & CD	W & CD
176	2016-17			Const. of AWC		1	7.00				W & CD	W & CD
177	2016-17			Const. of Staff Quater Girls Educational Complex(700 Sq Fit)	10	2	20.00				JDA	CCD
178	2016-17			Const. of Staff Quater Boys Educational Complex(700 Sq Fit)	10	2	20.00				JDA	CCD
179	2016-17			Const. of Addl. Class Room Girls Educational Complex(1400 Sq Fit)			20.00				JDA	Art-275(1)
180	2016-17			Const. of Addl. Class Room Boys Educational Complex(1400 Sq Fit)			20.00				JDA	CCD
181	2016-17			Const. of Hostel Boys Educational Complex.(5400 Sq Fit)			80.00				JDA	CCD
184	2016-17		Health & Nutrition	Health camp	0.102	35	3.60				H & F.W	CCD
185	2016-17			Reimbursement of medical bill	0.2	35	7.00				JDA	CCD
186	2016-17			Animal Health Camp	0.07	35	2.70				Vet	A & H Deptt.
187	2016-17			Maping of Health, Nutrition & Social infrastructure in Micro Project Areas	LS	35	1.25				Micro Project (UNICEF Supported)	& F.W) UNICE
188	2016-17			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	0.03	6	0.18				SCSTRTI (UNICEF Supported)	& F.W) UNICE
189	2016-17			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)	0.007	25	0.175				Micro Project (UNICEF Supported)	& F.W) UNICE

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								Total	Male	Female		
190	2016-17			Monthly review of Micro Projects by the Collector	0.005	12	0.06				Micro Project (UNICEF Supported)	& F.W) UNICE
191	2016-17			Reprinting of Sickle Cell School Health Card	0.0005	100	0.050				Micro Project (UNICEF Supported)	& F.W) UNICE
192	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	0.001	450	0.45				Micro Project	& F.W) UNICE
193	2016-17			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	LS		0.50				SCSTRTI (UNICEF Supported)	& F.W) UNICE
194	2016-17			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects		LS	4.00				Micro Project (UNICEF Supported)	& F.W) UNICE
195	2016-17			Salary,Mantaintains,Fuel Charges Of Ambulance	1	1	5.00				JDA	CCD
198	2016-17		Drinking Water &	Construction of Latrine & bathrooms	0.2	1027	205.40				RWSS	Rd (RWSS)
199	2016-17			Supply of Water through solar powered pipe line for every family.	20	18	360.00				RWSS	RD (RWSS)
203	2016-17	Infrastructure	Housing	construction of new IAY	1.04	250	260.00				PR Deptt.	PR Deptt.
204	2016-17			Const.of Grain House		1	7.00				JDA	CCD
205	2016-17			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
206	2016-17			Const.of Grain House		1	7.00				JDA	CCD
207	2016-17			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
208	2016-17			Const.of Grain House		1	7.00				JDA	CCD
209	2016-17			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
210	2016-17			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
211	2016-17										JDA	CCD
213	2016-17		Connectivity	Const. of CC road from pmgsy toTalasumotha village(500 miters)	5	500	25.00				JDA	Art-275(1)
214	2016-17			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)

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								Total	Male	Female		
215	2016-17			Const. of CC road from pmgsy to Phulbadi village(500 miters)	5	500	25.00				JDA	Art-275(1)
216	2016-17			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
217	2016-17			Const. of CC road from pmgsy to Budhighar village(500 miters)	5	500	25.00				JDA	Art-275(1)
218	2016-17			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
219	2016-17			Const. of CC road from pmgsy to Dumuria village(500 miters)	5	500	25.00				JDA	Art-275(1)
220	2016-17			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
221	2016-17			Const. of CC road from pmgsy to Nadam village(500 miters)	5	500	25.00				JDA	Art-275(1)
222	2016-17			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
223	2016-17										JDA	CCD
225	2016-17		Electrification	solar home lighting and cook stove	0.11	730	80.30				JDA	CCD
226	2016-17			Solar Street lighting	0.5	4	2.00				JDA	CCD
227	2016-17			Repairing of Solar Street Lighting	0.1	120	12.00				JDA	CCD
228	2016-17										JDA	CCD
231	2016-17	Sustainable	Irrigation	Ring Well (5 fit Round & 25 fit Depth)	0.4	20	8.00				JDA	SCA to TSP
232	2016-17			Old Well Repairing(Fujdar,Platfrom,Plastring)	0.1	52	5.20				JDA	CCD
233	2016-17			Digging of Farm Pond.	5	5	25.00				JDA	CCD
234	2016-17			lift irrigation with DG Set.	0.2	50	10.00				JDA	CCD
235	2016-17			Solar operated Bore well for irrigation to dry land	20	3	60.00				JDA	CCD
236	2016-17			Const. of WHS at Gudamundali		1	10.00				JDA	CCD
237	2016-17			Const. of WHS at Lungajharan.		1	10.00				JDA	CCD
238	2016-17			Repairing and Canal System at Jharabadea WHS		1	7.00				JDA	CCD
239	2016-17			Const. of WHS at Macha kandana River		1	10.00				JDA	CCD
240	2016-17			Const of WHS at Kaijhari Nala		1	10.00				JDA	CCD
241	2016-17			Repair of Khelia Dehi WHS		1	4.00				JDA	CCD
242	2016-17			Renovation of Champajhar Pond		1	2.00				JDA	CCD
243	2016-17			Const. of Check Dam Khela Jharana		1	7.00				JDA	SCA to TSP
244	2016-17			Const. of WHS at Dubula Pada		1	10.00				JDA	CCD

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								Total	Male	Female		
246	2016-17		Land Development	Land Development	0.2	20	4.00				MGNREGA	PR Deptt.
248	2016-17		Horticulture	Plantation cashew,Mango and Sapata(8 Villages)	0.1	45Acre(80 ht)	4.50				JDA & NABARD	NABARD
249	2016-17			Potato cultivation(Including Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD
250	2016-17			Vegetable Cultivation (35 Villages)(Including Fertiliser and Pesticides)	1.4	40 ac	56.00				JDA	ITDA
252	2016-17		Agriculture	Maize Cultivation	0.02	52 Ac	10.40				JDA	ITDA
253	2016-17			Ground nut	0.02	20 Ac	4.00				JDA	CCD
254	2016-17			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
255	2016-17			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
256	2016-17			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
257	2016-17			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
258	2016-17			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
259	2016-17			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
260	2016-17			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
261	2016-17			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
262	2016-17			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
263	2016-17			Exposure visit toProgrem of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
264	2016-17			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
266	2016-17		Animal Husban	Plough Bullock	0.3	180Pairs	54.00				JDA	CCD
267	2016-17			Plough shed	0.2	180nos	36.00				JDA	CCD
268	2016-17			Goatery	0.2	170 Ben	34.00				JDA	ITDA
269	2016-17			poultry	0.2	400 Ben	80.00				JDA	CCD
271	2016-17		Market Link	Const. of Weekly Hat Pindi at Kanjipani	0.009	743	7.00				JDA	CCD
273	2016-17		Social Security				0.00				JDA	CCD
275	2016-17		Promotion of S	Construction of Leaf plate & Cup Marking unit	7.00	2	14.00				JDA	CCD

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								Total	Male	Female		
276	2016-17										JDA	CCD
279	2016-17	Conservation		Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
280	2016-17			Annual Tribal sports at Micoproject level to identify the sports talent	2.00	1	2.00				JDA	Sports&youth services
281	2016-17			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
282	2016-17			Renovation of Mandaghar		1	3.00				JDA	CCD
283	2016-17			Renovation of Mandaghar		1	3.00				JDA	CCD
285	2016-17	Capacity Building		Skill Development Training for employed youth	0.2	15	3.00				JDA	CCD
287	2016-17	Project Management		Documentation	0.142	35	5.00				JDA	CCD
288	2016-17			Involvement of NGO	0.057	35	2.00				JDA	CCD
289	2016-17			JHO/JAO/JE	0.154	35	5.40				JDA	OPELIP
290	2016-17			Transportation cost of Microproject(JHO/JAO./JE)	0.102	35	3.60				JDA	CCD
291	2016-17			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD
292	2016-17			Projects Management/Adminstrative charges			16.88				JDA	CCD
295	2017-18	Social Sector	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(9196/-x12x7)	0.09196	7	2.68				JDA	CCD
	2017-18						5.04					MoTA
296	2017-18			Education complex,Gonasika Expenditure Accountant-1(8740/-x12x1)	0.0874	1	0.56				JDA	CCD
	2017-18						0.45					MoTA
297	2017-18			CCA(6994/-x12x4)	0.06994	5	2.59				JDA	CCD
	2017-18						1.60					MoTA
298	2017-18			Peon(6994/-x12x1)	0.06994	2	1.04				JDA	CCD
	2017-18						0.63					MoTA
299	2017-18			Watchman(6994/-x12x2)	0.06994	2	1.04				JDA	CCD
	2017-18						0.63					MoTA
300	2017-18			Helper(6050/-x12x1)	0.0605	2	0.94				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
	2017-18						0.51					MoTA
	2017-18			Sweeper(6050/-x12x1)			0.94					CCD
301	2017-18				0.0605	2	0.51				JDA	MoTA
302	2017-18			Boys Educational Complax,Bsc,B.Ed(PCM)		1	1.79				JDA	CCD
303	2017-18			B.A,B.Ed		1	1.79				JDA	CCD
304	2017-18			Bsc,B.Ed(CBZ)		1	1.79				JDA	CCD
305	2017-18			IA,CT		2	2.46				JDA	CCD
306	2017-18			Hindi/Sanskrit Teacher		2	3.54				JDA	CCD
307	2017-18			Matric CT	1	3	3.01				JDA	CCD
308	2017-18			PET		1	1.01				JDA	CCD
309	2017-18			Peon		1	0.64				JDA	CCD
310	2017-18			Attendant		2	1.53				JDA	CCD
311	2017-18			Helper		2	1.10				JDA	CCD
312	2017-18			CCA		2	1.16				JDA	CCD
313	2017-18			Jr.Clerk		1	0.92				JDA	CCD
314	2017-18			Recurring Expendutere of Boarders	0.2	200	11.94				JDA	CCD
315	2017-18			Provision of Stretlight Boys Educational Complex	0.5	20	10.00				OREDA/JDA	CCD
316	2017-18			Repair of AWC		1	4.00				JDA	Art-275(1)
317	2017-18			Const. of Primary school Boundary		1	5.00				JDA	CCD
318	2017-18			Const.of Primary School Boundry		1	5.00				JDA	CCD
319	2017-18			Const. of Boundry AWC		1	5.00				JDA	Art-275(1)
320	2017-18			Const. of Boundry Kundhi Primary School		1	5.00				JDA	Art-275(1)
321	2017-18			Const of Staff Qutr. Girls Educational Complex Gonasika	10	2	20.00				JDA	CCD
322	2017-18			Const of Staff Qutr. Boys Educational Complex Gonasika	10	2	20.00				JDA	CCD
324	2017-18		Health & Nutriti	Reimbursement of medical bills of PTGs	0.25	18 vill	4.50				JDA	CCD
325	2017-18			Health Camp	0.21	18	3.78				H & FW	CCD
326	2017-18			Animal Health Camp	0.166	18	3.00				Vet.	A & H Deptt.
327	2017-18			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)	0.03	6	0.18				SCSTRTI (UNICEF Supported)	& F.W) UNICE

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								Total	Male	Female		
328	2017-18			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)	0.007	25	0.18				Micro Project (UNICEF Supported)	& F.W) UNICE
329	2017-18			Monthly review of Micro Projects by the Collector	0.005	12	0.06				Micro Project (UNICEF Supported)	& F.W) UNICE
330	2017-18			Reprinting of Sickle Cell School Health Card	0.0005	100	0.050				Micro Project (UNICEF Supported)	& F.W) UNICE
331	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	0.001	500	0.500				Micro Project	& F.W) UNICE
332	2017-18			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50				Micro Project (UNICEF Supported)	& F.W) UNICE
333	2017-18			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days	0.007	40	0.28				Micro Project (UNICEF Supported)	& F.W) UNICE
335	2017-18		Drinking Water &	Construction of Latrine & bathrooms	0.2	1027	205.40				RWSS	Rd (RWSS)
336	2017-18			Supply of Water through solar powered pipe line for every family.	20	17	340.00				RWSS	RD (RWSS)
340	2017-18	Infrastructure	Housing	Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
341	2017-18			Maintance of new IAY	0.048	270	13.05				JDA	CCD
342	2017-18			Maintance of Grain House		1	0.50				JDA	CCD
343	2017-18			Maintance of Grain House		1	0.50				JDA	CCD
344	2017-18			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
345	2017-18			Maintance of Grain House		1	0.50				JDA	CCD
346	2017-18			Maintance of Youth Clube.		1	0.50				JDA	CCD
347	2017-18			Maintance Of Community Center for SHG .(Colony Sahi)		1	0.50				JDA	CCD
348	2017-18			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD

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								Total	Male	Female		
349	2017-18			Maintance Grain House		1	0.50				JDA	CCD
350	2017-18			Maintance Grain House		1	0.50				JDA	CCD
351	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
352	2017-18			Const. of Grain House		1	7.00				JDA	CCD
353	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	Art-275(1)
354	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	Art-275(1)
355	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	Art-275(1)
357	2017-18		Connectivity	Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
358	2017-18			Const. of CC Road at Manda House to village pond(500 mit)	5	500	25.00				JDA	Art-275(1)
359	2017-18			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
360	2017-18			Const. of CC road at Karkita Sahi.(500 mit)	5	500	25.00				JDA	Art-275(1)
361	2017-18			Const. of CC road from pmgsy to Barahgarh village(500 miters)	5	500	25.00				JDA	Art-275(1)
362	2017-18			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
363	2017-18			Const. of CC road from pmgsy to Talabaruda village(500 miters)	5	500	25.00				JDA	Art-275(1)
364	2017-18			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
365	2017-18			Const. of CC road from pmgsy to upperbali village(500 miters)	5	500	25.00				JDA	Art-275(1)
366	2017-18			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
367	2017-18			Const. of CC road from pmgsy to Mamalaposi village(500 miters)	5	500	25.00				JDA	Art-275(1)
368	2017-18			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
370	2017-18		Electrification	solar home lighting and cook stove	0.11	743	81.73				JDA	CCD
371	2017-18			Solar Street lighting	0.5	55	22.00				JDA	CCD
372	2017-18			Repairing of Solar Street Lighting	0.1	115	11.50				JDA	CCD
375	2017-18	Sustainable Livelihood Project	Irrigation	Const. of WHS at Andhari Nala		1	10.00				JDA	SCA to TSP
376	2017-18			Const of WHS at Hanumankada Nala		1	10.00				JDA	CCD
377	2017-18			Repair of Solar operated Bore well for irrigation to dry land	3	10	30.00				JDA	CCD

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								Total	Male	Female		
378	2017-18			Repair and Maintance of ring well	0.03	40	1.20				JDA	CCD
380	2017-18		Land Development	Land Development	0.2	40	8.00	0	0	0	MGNREGA	PR Deptt.
382	2017-18		Horticulture	Maintance of Plantation cashew,Mango and Sapata(8 Villages)	0.04	200Acre(80 ht)	8.00				JDA	CCD
383	2017-18			Potato cultivation(Inculding Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD
384	2017-18			Vegetable Cultivation (35 Villages)(Inculding Fertiliser and Pesticides)	1.4	40 ac	56.00				JDA	ITDA
386	2017-18		Agriculture	Maize Cultivation	0.02	52 Ac	10.40				JDA	ITDA
387	2017-18			Ground nut	0.02	20 Ac	4.00				JDA	CCD
388	2017-18			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
389	2017-18			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
390	2017-18			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
391	2017-18			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
392	2017-18			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
393	2017-18			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
394	2017-18			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
395	2017-18			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
396	2017-18			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
397	2017-18			Exposure visit toProgrem of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
398	2017-18			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
400	2017-18		Animal Husbandry	Maintance of Bullock shed	0.04	180nos	7.20	10			JDA	CCD
401	2017-18			Maintance of Goatery	0.03	170 Ben	5.10	10			JDA	ITDA
402	2017-18			Maintance of poultry	0.02	400 Ben	8.00	15			JDA	CCD
404	2017-18		Market Link	Repair of Weekly Hat Pindi.	0.0012	832 Ben	1.00	0	0	0	JDA	CCD

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								Total	Male	Female		
406	2017-18		Social Security				0.00	0	0	0	JDA	CCD
408	2017-18		Promotion of SHG	Instalation of Preperation of Agribati and Finyle and Bleaching unit.		1	7.00	178			JDA	CCD
411	2017-18	Conservation of		Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
412	2017-18			Annual Tribal sports at Micoproject level to identify the sports talent	2.00	1	2.00				JDA	Sports&youth services
413	2017-18			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
414	2017-18			Renovation of Mandaghar		1	3.00				JDA	CCD
415	2017-18			Renovation of Mandaghar		1	3.00				JDA	CCD
417	2017-18	Capacity Building		Skill Development Training Unemployed Youth.	0.2	15 Nos.	3.00				JDA	CCD
418	2017-18			Capacity building of SHG group	0.1	4 SHG	0.40				JDA	CCD
420	2017-18	Project Manageme		Documentation	0.142	35	5.00				JDA	CCD
421	2017-18			Involvement of NGO	0.057	35	2.00				JDA	CCD
422	2017-18			JHO/JAO/JE	0.154	35	5.40				JDA	OPELIP
423	2017-18			Transportation cost of Microproject(JHO/JAO./JE)	0.102	35	3.60				JDA	CCD
424	2017-18			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD
425	2017-18			Project Management/Adminstrative charges			9.28				JDA	CCD
428	2018-19	Social Sectors	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(10115/-x12x7)	0.10115	7	3.45				JDA	CCD
	2018-19						5.04					MoTA
429	2018-19			Education complex,Gonasika Expenditure Accountant-1(9614/-x12x1)	0.09614	1	0.61				JDA	CCD
	2018-19						0.50					MoTA
430	2018-19			CCA(7694/-x12x4)	0.07694	5	2.85				JDA	CCD
	2018-19						1.76					MoTA
431	2018-19			Peon(7694/-x12x1)	0.07694	2	1.14				JDA	CCD
	2018-19						0.70					MoTA
432	2018-19			Watchman(7694/-x12x2)	0.07694	2	1.14				JDA	CCD
	2018-19						0.70					MoTA
433	2018-19			Helper(6655/-x12x2)	0.06655	2	1.03				JDA	CCD
	2018-19						0.56					MoTA
434	2018-19			Sweeper(6655/-x12x2)	0.06655	2	1.03				JDA	CCD

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								Total	Male	Female		
	2018-19						0.56					MoTA
435	2018-19			Boys Educational Complax,Bsc,B.Ed(PCM)		1	1.97				JDA	CCD
436	2018-19			B.A,B.Ed		1	1.97				JDA	CCD
437	2018-19			Bsc,B.Ed(CBZ)		1	1.97				JDA	CCD
438	2018-19			IA,CT	1.35	2	2.70				JDA	CCD
439	2018-19			Hindi/Sanskrit Teacher	1.94	2	3.89				JDA	CCD
440	2018-19			Matric CT	1.1	3	3.31				JDA	CCD
441	2018-19			PET		1	1.11				JDA	CCD
442	2018-19			Peon		1	0.71				JDA	CCD
443	2018-19			Attendant	0.84	2	1.68				JDA	CCD
444	2018-19			Helper	0.605	2	1.21				JDA	CCD
445	2018-19			CCA	0.635	2	1.27				JDA	CCD
446	2018-19			Jr.Clerk		1	1.01				JDA	CCD
447	2018-19			Recurring Expendutere of Boarders	0.1	250	15.00				JDA	CCD
448	2018-19			Const. of AWC		1	7.00				JDA	W & CD
449	2018-19			Const. of AWC		1	7.00				JDA	W & CD
450	2018-19			Const. of AWC		1	7.00				JDA	W & CD
451	2018-19			Const. of AWC		1	7.00				JDA	W & CD
452	2018-19			Const.of AWC		1	7.00				JDA	W & CD
453	2018-19			Const. of Boundry and Renovation		1	7.00				JDA	CCD
454	2018-19			Const. of Staff Qtr Girls Educational Complex	12.5	2	25.00				JDA	CCD
455	2018-19			Const. of Staff Qtr Boys Educational Complex	12.5	2	25.00				JDA	CCD
457	2018-19		Health & Nutrition	Health camp	0.214	35	7.50				H & FW	CCD
458	2018-19			Reimbursement of medical bill	0.214	35	7.50				JDA	CCD
459	2018-19			Spray of medicines at walls for malaria prevention	0.133	35	4.68				H & FW	(H & F.W) UNICEF
460	2018-19			Animal Health Camp	0.072	35	2.52				VET.	A & H Deptt.
461	2018-19			Monthly review of Micro Projects by the Collector	0.005	12	0.06				Micro Project (UNICEF Supported)	& F.W) UNICEF

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								Total	Male	Female		
462	2018-19			Reprinting of Sickle Cell School Health Card	0.0005	100	0.050				Micro Project (UNICEF Supported)	& F.W) UNICE
463	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	0.001	600	0.600				Micro Project	& F.W) UNICE
464	2018-19			Project levelTraning of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days	0.008	30	0.24				Micro Project (UNICEF Supported)	& F.W) UNICE
465	2018-19			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	LS		0.50				Micro Project (UNICEF Supported)	& F.W) UNICE
466	2018-19			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days	0.008	30	0.24				Micro Project (UNICEF Supported)	& F.W) UNICE
468	2018-19		Drinking Water &	Repair Tubewell	0.138	36	5.00	2406			JDA	CCD
469	2018-19			Repair and maintance of Latrine & bathrooms	0.01	1027	20.54				JDA	CCD
470	2018-19			Repair and Maintance Supply of Water through solar powered pipe line for every family.	0.2	18	3.60				JDA	CCD
475	2018-19	Infrastruct	ure	Housing		1	0.50				JDA	CCD
476	2018-19			Maintance Of Community Center for SHG .	0.048	270	13.05				JDA	CCD
477	2018-19			Maintance of Grain House		1	0.50				JDA	CCD
478	2018-19			Maintance of Grain House		1	0.50				JDA	CCD
479	2018-19			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
480	2018-19			Maintance of Grain House		1	0.50				JDA	CCD
481	2018-19			Maintance of Youth Clube.		1	0.50				JDA	CCD
482	2018-19			Maintance Of Community Center for SHG .(Colony Sahi)		1	0.50				JDA	CCD
483	2018-19			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
484	2018-19			MaintanceGrain House		1	0.50				JDA	CCD
485	2018-19			Maintance Grain House		1	0.50				JDA	CCD

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								Total	Male	Female		
486	2018-19			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
487	2018-19			Maintance of Grain House		1	0.50				JDA	CCD
488	2018-19			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
489	2018-19			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
490	2018-19			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
491	2018-19										JDA	CCD
493	2018-19		Connectivity	Const. of CC road from pmgsy to Upperbairani(Uppersahi) village(200 miters)	5	200 m	10.00				JDA	Art-275(1)
494	2018-19			Construction of village road side drain Upperbairani(Uppersahi) (200)mit	2	200 m	4.00				JDA	Art-275(1)
495	2018-19			Const. of CC Road at Manda house to Rabindra Juang(200 mit)	5	200 m	10.00				JDA	Art-275(1)
496	2018-19			Const. of CC road from pmgsy to Kadalibadi village(300 miters)	5	300 m	15.00				JDA	Art-275(1)
497	2018-19			Construction of village road side drain (300)mit	2	300 m	6.00				JDA	Art-275(1)
498	2018-19			Const. of CC road at Fulbadi talasahi to Gopalasahi.(1 km)	5	1 Km	50.00				JDA	Art-275(1)
499	2018-19			Const. of CC road at Talabali Tungaradiha.(300 mt)	5	300 m	15.00				JDA	Art-275(1)
500	2018-19			Const. of CC road from pmgsy to Ghungi village(500 miters)	5	500	25.00				JDA	Art-275(1)
501	2018-19			Construction of village road side drain (500)mit	2	500 m	10.00				JDA	Art-275(1)
502	2018-19			Const. of CC road from pmgsy toToranipani village(500 miters)	5	500 m	25.00				JDA	Art-275(1)
503	2018-19			Construction of village road side drain (500)mit	2	500 M	10.00				JDA	Art-275(1)
504	2018-19			Const. of CC road at Sitalpada.(300 mit)	5	300 M	15.00				JDA	Art-275(1)
505	2018-19			Const. of CC road from pmgsy to Gadgadai village(500 miters)	5	300 M	15.00				JDA	Art-275(1)
506	2018-19			Construction of village road side drain (500)mit	2	300 M	6.00				JDA	Art-275(1)
508	2018-19		Electrification	solar home lighting and cook stove	0.11	332	36.52				JDA	CCD
509	2018-19			Solar Street lighting	4	30	120.00				JDA	CCD
510	2018-19			Repairing of Solar Street Lighting	0.1	30	3.00				JDA	CCD
511	2018-19			Repair & Maintantance of Solar Stret Light to Girls & Girls Educational Complex	0.11	2	0.22				JDA	CCD
514	2018-19	Sustanabi	Irrigation	Renovation and Repair of WHS		1	4.00	1			JDA	SCA to TSP

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
515	2018-19			Renovation and Repair of WHS		1	4.00				JDA	SCA to TSP
516	2018-19			Extension of Canal System(200 M)		1	4.00				JDA	SCA to TSP
518	2018-19		Land Development	land development	0.2	30 Ac	6.00				JDA	CCD
520	2018-19		Horticulture	Maintance of Plantation cashew,Mango and Sapata(8 Villages)	0.06	45Acre(80 ht)	3.00				JDA	CCD
521	2018-19			Potato cultivation(Including Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD
522	2018-19			Vegetable Cultivation (35 Villages)(Including Fertiliser and Pesticides)	1.4	40 ac	56.00				JDA	ITDA
523	2018-19										JDA	CCD
525	2018-19		Agriculture	Maize Cultivation	0.02	52 Ac	10.40				JDA	ITDA
526	2018-19			Ground nut	0.02	20 Ac	4.00				JDA	CCD
527	2018-19			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
528	2018-19			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
529	2018-19			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
530	2018-19			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
531	2018-19			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
532	2018-19			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
533	2018-19			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
534	2018-19			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
535	2018-19			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
536	2018-19			Exposure visit toProgrem of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
537	2018-19			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
539	2018-19		Animal Husbandry	Maintance of Bullock shed	0.04	180nos	7.20				JDA	CCD
540	2018-19			Maintance of Goatery	0.03	170 Ben	5.10				JDA	CCD
541	2018-19			Maintance of poultry	0.02	400 Ben	8.00				JDA	ITDA
544	2018-19		Market Link	Repair and Maintance of Weekly Hat Pindi at Kanjipa	0.001	743	1.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
546	2018-19		Social Security			0	0.00	0	0	0	JDA	CCD
548	2018-19		Promotion of SHG	Instalation of Preperation of Agribati and Finyle and Bleaching unit.		1	7.00				JDA	CCD
549	2018-19										JDA	CCD
550	2018-19										JDA	CCD
553	2018-19	Conservation of		Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
554	2018-19			Annual Tribal sports at Micoproject level to identify the sports talent	2.00	1	2.00				JDA	Sports&youth services
555	2018-19			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
556	2018-19			Renovation of Mandaghar	4.0	1	4.00				JDA	CCD
557	2018-19			Renovation of Mandaghar	4.0	1	4.00				JDA	CCD
558	2018-19			Renovation of Mandaghar	4.0	1	4.00				JDA	CCD
560	2018-19	Capacity Building		Skill Development Training Unemployed Youth.	0.2	15 Nos.	3.00				JDA	CCD
561	2018-19			Capacity building of SHG group	0.1	4 SHG	0.40				JDA	CCD
563	2018-19	Project Manageme		Documentation	0.142	35	5.00				JDA	CCD
564	2018-19			Involvement of NGO	0.057	35	2.00				JDA	CCD
565	2018-19			JHO/JAO/JE	0.154	35	5.40				JDA	OPELIP
566	2018-19			Transportation cost of Microproject(JHO/JAO./JE)	0.102	35	3.60				JDA	CCD
567	2018-19			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD
568	2018-19			Project Management/Adminstrative charges			9.99				JDA	CCD
571	2019-20	Social Sectors	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(11126/-x12x7)	0.11126	7	4.30				JDA	CCD
	2019-20						5.04					MoTA
572	2019-20			Education complex,Gonasika Expenditure Accountant-1(10248/-x12x1)	0.10248	1	0.67				JDA	CCD
	2019-20						0.55					MoTA
573	2019-20			CCA(8463/-x12x4)	0.08463	5	3.14				JDA	CCD
	2019-20						1.93					MoTA
574	2019-20			Peon(8463/-x12x1)	0.08463	2	1.25				JDA	CCD
	2019-20						0.78					MoTA
575	2019-20			Watchman(8463/-x12x2)	0.08463	2	1.25				JDA	CCD
	2019-20						0.78					MoTA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
576	2019-20			Helper(7320/-x12x2)	0.0732	2	1.13				JDA	CCD
	2019-20						0.62					MoTA
577	2019-20			Sweeper(7320/-x12x2)	0.0732	2	1.13				JDA	CCD
	2019-20						0.62					MoTA
578	2019-20			Boys Educational Complax,Bsc,B.Ed(PCM)		1	2.16				JDA	CCD
579	2019-20			B.A,B.Ed		1	2.16				JDA	CCD
580	2019-20			Bsc,B.Ed(CBZ)		1	2.16				JDA	CCD
581	2019-20			IA,CT	1.485	2	2.97				JDA	CCD
582	2019-20			Hindi/Sanskrit Teacher	2.14	2	4.28				JDA	CCD
583	2019-20			Matric CT	1.21	3	3.64				JDA	CCD
584	2019-20			PET		1	1.22				JDA	CCD
585	2019-20			Peon		1	0.78				JDA	CCD
586	2019-20			Attendant	0.925	2	1.85				JDA	CCD
587	2019-20			Helper	0.665	2	1.33				JDA	CCD
588	2019-20			CCA	0.7	2	1.40				JDA	CCD
589	2019-20			Jr.Clerk		1	1.11				JDA	CCD
590	2019-20			Recurring Expendutere of Boarders	0.116	300	17.91				JDA	CCD
591	2019-20			Const. of AWC		1	7.00				JDA	W & CD
592	2019-20			Renovation and Repair of WHS		1	3.00				JDA	CCD
593	2019-20			Const. of Boundry Wall Primary School		1	5.00				JDA	CCD
594	2019-20			Const. of Boundry Wall Hatisila High School		1	5.00				JDA	CCD
595	2019-20			Const. of Staff Qtr Girls Educational Complex		2	25.00				JDA	CCD
596	2019-20			Const. of Staff Qtr Boys Educational Complex		2	25.00				JDA	CCD
597	2019-20			Repair and Maintance of Staff Qtr and Boys and Girls Complex Building	1.66	18	30.00				JDA	CCD
599	2019-20		Health & Nutrition	Spray of medicines at walls for malaria prevention	0.142	35	5.00				H & FW	& F.W) UNICE
600	2019-20			Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days	0.008	30	0.24				Micro Project (UNICEF Supported)	& F.W) UNICE

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
601	2019-20			Monthly review of Micro Projects by the Collector	0.005	12	0.06				Micro Project (UNICEF Supported)	& F.W) UNICE
602	2019-20			Reprinting t of Sickle Cell School Health Card	0.0005	100	0.050				Micro Project (UNICEF Supported)	& F.W) UNICE
603	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	0.001	600	0.600				Micro Project	& F.W) UNICE
604	2019-20			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	LS		1.00				Micro Project (UNICEF Supported)	& F.W) UNICE
606	2019-20		Drinking Water &	Repair Tubewell	0.138	36	5.00	2406			JDA	CCD
607	2019-20			Repair and maintance of Latrine & bathrooms	0.02	1027	20.54				JDA	CCD
608	2019-20			Repair and Maintance Supply of Water through solar powered pipe line for every family.	0.2	18	3.60				JDA	CCD
611	2019-20	Infrastructure	Housing	Maintance and Repair of IAY	0.05	250	12.50	15.00			JDA	CCD
612	2019-20			Maintance and Repair of Grain House		1	0.50				SCA to TSP	SCA to TSP
613	2019-20			Maintance and Repair Of Community Center for SHG .		1	0.50				SCA to TSP	SCA to TSP
614	2019-20			Maintance and Repair of Grain House		1	0.50				SCA to TSP	SCA to TSP
615	2019-20			Maintance and Repair Of Community Center for SHG .		1	0.50				SCA to TSP	SCA to TSP
616	2019-20			Maintance and Repair of Grain House		1	0.50				JDA	CCD
617	2019-20			Maintance and Repair Of Community Center for SHG .		1	0.50				JDA	CCD
618	2019-20			Maintance and Repair Of Community Center for SHG .		1	0.50				JDA	CCD
619	2019-20			Maintance and Repair of Last Five Year Old Structure	1	40 Nos.	40.00				JDA	CCD
621	2019-20		Connectivity	Const. of CC road at Rd road to Jantari new school.(500)	5	500 Mtr	25.00				JDA	Art-275(1)
622	2019-20			Const. of CC road at Nuagan Sahi.(500mt)	5	500 Mtr	25.00				JDA	Art-275(1)
623	2019-20			Const. of CC road at Upperbali Nuasahi.300 mit	5	300 Mtr	15.00				JDA	Art-275(1)

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								Total	Male	Female		
624	2019-20			Const. of CC road from pmgsy to Kaptadiha village(200 miters)	5	200 Mtr	10.00				JDA	Art-275(1)
625	2019-20			Construction of village road side drain (200)mit	2	200 Mtr	4.00				JDA	Art-275(1)
626	2019-20			Const. of CC road from pmgsy to Kundhei village(200 miters)	5	200 Mtr	10.00				JDA	Art-275(1)
627	2019-20			Construction of village road side drain (200)mit	2	200 Mtr	4.00				JDA	Art-275(1)
628	2019-20			Const. of CC road from pmgsy toTangarapada village(200 miters)	5	200 Mtr	10.00				JDA	Art-275(1)
629	2019-20			Construction of village road side drain (200)mit	2	200 Mtr	4.00				JDA	Art-275(1)
630	2019-20			Construction of CC road inside the Villages(200)mit	5	200 Mtr	10.00				JDA	Art-275(1)
631	2019-20			Const. of CC road at Nuasahi(200 miters)	5	200 Mtr	10.00				JDA	Art-275(1)
632	2019-20			Const. of CC road in Talachempi village(200 miters)	5	200 Mtr	10.00				JDA	Art-275(1)
633	2019-20			Construction of village road side drain (500)mit	2	200 Mtr	4.00				JDA	CCD
635	2019-20		Electrification	Repair and maintant of solar home lighting and cook stove	0.02	685	13.70				JDA	CCD
636	2019-20			Repair and Maintant of Solar Street lighting	0.02	60	1.20				JDA	CCD
637	2019-20			Repairing of Solar Street Lighting	0.1	60	6.00				JDA	CCD
638	2019-20			Maintenace of solar street light	0.1	50	5.00				JDA	CCD
639	2019-20			Repair & Maintantance of Solar Stret Light to Girls & Girls Educational Complex	0.11	2	0.22				JDA	CCD
642	2019-20	Sustainable Livelihood Project	Irrigation	Repair and Maintance of Ring Well (5 fit Round & 25 fit Depth)	0.03	24	0.72	0	0	0	JDA	CCD
643	2019-20			Repair and Maintance of Old Well Repairing(Fujdar,Platfrom,Plastring)	0.03	12	0.36				JDA	CCD
644	2019-20			Renovation of Farm Pond.	1	4	4.00				JDA	CCD
645	2019-20			Repair and Maintance of lift irrigation with DG Set.	0.02	40	0.80				JDA	CCD
646	2019-20			Repair and Maintance of Solar operated Bore well for irrigation to dry land	2	5	10.00				JDA	CCD
647	2019-20			Repair of WHS	1	20	20.00				JDA	SCA to TSP
648	2019-20			Repair and Maintance of Extension of Canal renovation(Kundhi-200 mt,Hatisila-200mt,Ghungi-200mt		600 mt	2.00				JDA	SCA to TSP
649	2019-20			Renovation ,Repair Maintance of Old WHS,Canal System of Last Five Year Plan	0.428	35	15.00				JDA	SCA to TSP

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
651	2019-20		Land Development				0.00				JDA	CCD
653	2019-20		Horticulture	Maintance of Plantation cashew,Mango and Sapata(8 Villages)	0.016	600Acre	10.00				JDA	CCD
654	2019-20			Potato cultivation(Inculding Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD
655	2019-20			Vegetable Cultivation (35 Villages)(Inculding Fertiliser and Pesticides)	1.4	40 ac	56.00				JDA	CCD
657	2019-20		Agriculture	Maize Cultivation	0.02	52 Ac	10.40				JDA	ITDA
658	2019-20			Ground nut	0.02	20 Ac	4.00				JDA	CCD
659	2019-20			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
660	2019-20			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
661	2019-20			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
662	2019-20			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
663	2019-20			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
664	2019-20			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
665	2019-20			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
666	2019-20			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
667	2019-20			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
668	2019-20			Exposure visit toProgrem of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
669	2019-20			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
671	2019-20		Animal Husbandry	Plough shed	0.02	340nos	6.80				JDA	CCD
672	2019-20			Goatery Shed	0.03	360 Ben	10.80				JDA	ITDA
673	2019-20			poultry Shed	0.02	400 Ben	8.00				JDA	CCD
684	2019-20	Conservation of		Maintanance of Museum		1	2.00				JDA	CCD
685	2019-20			Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
686	2019-20			Annual Tribal sports at Micoproject level to identify the sports talent	2.00	1	2.00				JDA	Sports&youth services

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
								Total	Male	Female		
687	2019-20			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
689	2019-20	Capacity Building		Skill Development Training Unemployed Youth.	0.2	15 Nos.	3.00	0	0	0	JDA	CCD
690	2019-20			Capacity building of SHG group	0.1	4 SHG	0.40					CCD
692	2019-20	Project Managemen		Documentation	0.142	35	5.00				JDA	CCD
693	2019-20			Involvement of NGO	0.057	35	2.00				JDA	CCD
694	2019-20			JHO/JAO/JE	0.154	35	5.40				JDA	OPELIP
695	2019-20			Transportation cost of Microproject(JHO/JAO./JE)	0.102	35	3.60				JDA	CCD
696	2019-20			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD
697	2019-20			Project Management/Adminstrative charges			9.77				JDA	CCD















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PART-VI

CCD Plan for Juang Development Agency,Gonasika,Keonjhar for the Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
1	2016-17	Social Sectors	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(7600/-x12x7)	0.076	7	1.34	360		360	JDA	CCD
2	2016-17						5.04					MoTA
3	2016-17			Education complex,Gonasika Expenditure Accountant 1(7000/-x12x1)	0.07	1	0.42				JDA	CCD
4	2016-17						0.42					MoTA
5	2016-17			CCA(5780/-x12x4)	0.0578	5	2.14				JDA	CCD
6	2016-17						1.32					MoTA
7	2016-17			Peon(5780/-x12x1)	0.0578	2	0.86				JDA	CCD
8	2016-17						0.70					MoTA
9	2016-17			Watchman(5780/-x12x2)	0.0578	2	1.03				JDA	CCD
10	2016-17						0.35					MoTA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
11	2016-17			Helper(5000/-x12x1)	0.05	2	0.74				JDA	CCD
12	2016-17						0.46					
13	2016-17			Sweeper(5000/-x12x1)	0.05	2	0.74				JDA	CCD
14	2016-17						0.46					
15	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00				JDA	CCD
16	2016-17			Const. of AWC	7.00	1	7.50	260	135	125	JDA	W & CD
17	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00	284	154	130	JDA	CCD
18	2016-17			Const. of a Playground.(Futball/Cricket/Carom).	10.00	1	10.00				JDA	CCD
19	2016-17			Const. of Patha gara.	5.00	1	5.00				JDA	CCD
20	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00	283	139	144	JDA	CCD
21	2016-17			Const. of AWC	7.00	1	7.00	271	134	137	JDA	W & CD
22	2016-17			Constraction of School Boundry.	3.00	1	3.00				JDA	CCD
23	2016-17			Constraction of Quarters for Teachers.	10.00	1	10.00				JDA	CCD
24	2016-17			Development of School Plaground.	3.00	1	3.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
25	2016-17			Supply of Eleectricity to School buildings.	1.00	1	1.00				JDA	CCD
26	2016-17			Const. of AWC	7.00	1	7.00	207	108	99	JDA	W & CD
27	2016-17			Const. of Boundry wall at Awc	3.00	1	3.00	284	141	143	JDA	CCD
28	2016-17			Sub-total			81.52					
29	2016-17		Health & Nutrition	AABY/Renuwal	0.005	1840	9.20	9046	4471	4575	JDA	CCD
30	2016-17			Animal Health camps	0.2	16	3.20	9046	4471	4575	VET.	A & H Deptt.
31	2016-17			Health Camps	0.27	35	7.00	9046	4471	4575	H&FW	CCD
32	2016-17			AMBULANCE	5	2	5.00				JDA	CCD
33	2016-17			Reimbursement of Medical Bill	0.2	35	7.00	9046	4471	4575	JDA	CCD
34	2016-17			Development of Compendium on existing Health & Nutrition Programme	0.001	70	0.07				SCSTRTI (UNICEF Supported)	(H & F.W) UNICEF
35	2016-17			State Level Sentisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)	0.03	6	0.18				SCSTRTI (UNICEF Supported)	(H & F.W) UNICEF
36	2016-17			Project Level Sentisation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)	0.007	25	0.17				Micro Project (UNICEF Supported)	(H & F.W) UNICEF
37	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization and immunization (3 days)	0.045	6	0.27				SCSTRTI (UNICEF Supported)	(H & F.W) UNICEF
38	2016-17			Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization (3 days)	0.0105	25	0.26				Micro Project (UNICEF Supported)	(H & F.W) UNICEF

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./ Supported)	Funding Source
								Total	Male	Female		
39	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2 days)	0.03	10	0.30				SCSTRTI (UNICEF Supported)	(H & F.W) UNICEF
40	2016-17			Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)	0.007	35	0.25				Micro Project (UNICEF)	(H & F.W) UNICEF
41	2016-17			Development and Printing of Sickle Cell School Health Card	0.0005	2400	1.20				Micro Project (UNICEF)	(H & F.W) UNICEF
42	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	0.001	400	0.40				Micro Project	CCD
43	2016-17			Monthly review of Micro Projects by the Collector	0.005	12	0.06				Micro Project (UNICEF)	(H & F.W) UNICEF
44	2016-17			Sub- Total			34.56					
45	2016-17		Drinking water & sanitation	Construction of Latrine & bathrooms	0.2	1027	205.40				RWSS	RD (RWSS)
46	2016-17			Supply of Water through solar powered pipe line for every family.	20	17	340.00				RWSS	RD (RWSS)
47	2016-17			providing of water filter	0.002	2054	41.08	9046	4471	4575	JDA	CCD
48	2016-17			Sub-total			586.48					
49	2016-17			Total			702.57					
50	2016-17	Infrastructure	Housing	Const. Of Community Center for SHG .	7	1	7.00	300	171	129	JDA	CCD
51	2016-17			construction of new IAY	1.04	270	202.50				PR Deptt.	PR Deptt.
52	2016-17			Const.of Grain House	7	1	7.00	300	171	129	JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
53	2016-17			Const.of Grain House	7	1	7.00	260	135	125	JDA	CCD
54	2016-17			Const. Of Community Center for SHG .	7	1	7.00	284	154	130	JDA	CCD
55	2016-17			Grain House new	7	1	7.00				JDA	CCD
56	2016-17			Const. of Youth Clube.	7	1	7.00				JDA	CCD
57	2016-17			Const. Of Community Center for SHG ,(Colony Sahi)	7	1	7.00				JDA	CCD
58	2016-17			Const. Of Community Center for SHG .	7	1	7.00				JDA	CCD
59	2016-17			Grain House	7	1	7.00				JDA	CCD
60	2016-17			Grain House	7	1	7.00				JDA	CCD
61	2016-17			Guest hous with Morden kitchen	20	1	20.00					CCD
62	2016-17			Salary of Peon and CCA for Guest Hous	60	2	1.20					CCD
63	2016-17			Sub-total			293.70					
64	2016-17		Connectivity	Const. of CC road from pmgsy toGonasika village(100 miters)	0.5	100	5.00				JDA	CCD
65	2016-17			Construction of village road side drain (100)mit	0.2	100	2.00				JDA	CCD
66	2016-17			Const. of CC road from pmgsy to Bayapandadhar village(100 miters)	0.5	100	5.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
67	2016-17			Construction of village road side drain (100)mit	0.2	100	2.00				JDA	CCD
68	2016-17			Const. of CC road from pmgsy to Duarseni village(300 miters)	0.5	300	15.00				JDA	Art-275(1)
69	2016-17			Construction of village road side drain (300)mit	0.2	300	9.00				JDA	Art-275(1)
70	2016-17			Const. of CC road at Sudarsana Land to Gaigotha.(500 mit)	0.5	500	25.00				JDA	Art-275(1)
71	2016-17			Const. of CC road from pmgsy to Talapanasnasa village (Colony Sahi)(300 miters)	0.5	300	15.00				JDA	Art-275(1)
72	2016-17			Construction of village road side drain (300)mit	0.2	300	6.00				JDA	Art-275(1)
73	2016-17			Const. of CC road from pmgsy to Upperchempi village(500 miters)	0.5	500	25.00				JDA	Art-275(1)
74	2016-17			Construction of village road side drain (500)mit	0.5	500	10.00				JDA	Art-275(1)
75	2016-17			Construction of CC Road from the end of the village to Bidadia.	0.5	300	15.00				JDA	Art-275(1)
76	2016-17			Const. of CC road from pmgsy to Hatisila village(250 miters)	0.5	250	12.50				JDA	Art-275(1)
77	2016-17			Construction of village road side drain (250)mit	0.2	250	5.00				JDA	Art-275(1)
78	2016-17			Const. of CC road from pmgsy to Saria village(500 miters)	0.5	500	25.00				JDA	Art-275(1)
79	2016-17			Construction of village road side drain (500)mit	0.5	500	10.00				JDA	Art-275(1)
80	2016-17			Const. Of CC road at Saria to Tankajoda.(200 mt)	0.5	200	10.00				JDA	Art-275(1)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
81	2016-17			Const. of CC road at Saria Juang sahi to Grama shree.(300 mt)	0.5	300	15.00				JDA	Art-275(1)
82	2016-17			Const. of CC road at Gopala Sahi to Saria Nuagan.(100 mt)	0.5	100	5.00				JDA	CCD
83	2016-17			Sub- total			216.50					
84	2016-17		Elecatrification	solar home lighting and cook stove	0.011	685	75.35				JDA	CCD
85	2016-17			Solar Street lighting	0.5	60	30.00				OREDA/JDA	CCD
86	2016-17			Repairing of Solar Street Lighting	0.1	60	6.00				JDA	CCD
87	2016-17			Provision of Solar Stret Light to Girls Educational Complex	0.5	20	10.00				OREDA/JDA	CCD
88	2016-17			Sub- total			121.35					
89	2016-17	Total					631.55					
90	2016-17	Sustainable Livelihood Projects	Irrigation	Ring Well (5 fit Round & 25 fit Depth)	0.04	24	9.60				JDA	CCD
91	2016-17			Old Well Repairing(Fujdar,Platfrom,Plastring)	0.01	12	1.20				JDA	CCD
92	2016-17			Digging of Farm Pond.	0.5	4	20.00				JDA	CCD
93	2016-17			lift irrigation with DG Set.	0.05	40	2.00				JDA	CCD
94	2016-17			Solar operated Bore well for irrigation to dry land	0	5	100.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
95	2016-17			Repair of WHS	0.2	20	40.00				JDA	CCD
96	2016-17			Const. of WHS at Bayakumutia(Bada Kudara Nala)		1	10.00				JDA	CCD
97	2016-17			Extension of Canal renovation(Kundhi-200 mt,Hatisila-200mt,Ghungi-200mt)	2	600 mt	12.00				JDA	CCD
98	2016-17											
99	2016-17			Sub-total			194.80					
100	2016-17		Horticulture	Plantation cashew,Mango and Sapata(8 Villages)		200Acre(80 ht)	20.00				JDA & NABARD	NABARD
101	2016-17			Potato cultivation(Including Fertiliser and Pesticides)		40 ac	12.80				JDA	CCD
102	2016-17			Vegetable Cultivation (35 Villages)(Including Fertiliser and Pesticides)		40 ac	56.00				JDA	ITDA
103	2016-17			Sub-total			88.80	Subsidy Amount Will be Given by Horti Deptt.				
104	2016-17		Agriculture	Maize Cultivation	0.02	52 Ac	10.40				JDA	ITDA
105	2016-17			Ground nut	0.02	20 Ac	4.00				JDA	CCD
106	2016-17			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
107	2016-17			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
108	2016-17			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD

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								Total	Male	Female		
109	2016-17			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
110	2016-17			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
111	2016-17			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
112	2016-17			Supply of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
113	2016-17			Sypply of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
114	2016-17			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
115	2016-17			Exposure visit to Progreem of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation.	0.03	45 Ben	1.35				JDA	CCD
116	2016-17			Supply of Agricultureral Requirment DG Seat, Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
117	2016-17			Sub –total			95.63	Subsidy Amount Will be Given by Agri Deptt.				
118	2016-17		Animal Husbandry	Plough Bullock	0.3	170Pairs	51.00				JDA	CCD
119	2016-17			Plough shed	0.2	170nos	34.00				JDA	CCD
120	2016-17			Goatery	0.2	180 Ben	36.00				JDA	ITDA
121	2016-17			poultry	0.2	400 Ben	80.00				JDA	CCD
122	2016-17			Sub-total			201.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
123	2016-17		Market Link	Const. of Weekly Hat Pindi at Tankajoda	0.008	832 Ben	7.00				JDA	CCD
124	2016-17			Sub-total			7.00					
125	2016-17		Social Security	Aam admi bima yojona			0.00				JDA	CCD
126	2016-17			Sub-total			0.00					
127	2016-17		Promotion of SHG	Leaf cup & plate making unit(Training,Supply Machinery,SHG shed,Marketing,)	7.00	3 unit	21.00				JDA	CCD
128	2016-17			Awareness Camp	0.2	35	7.00				JDA	CCD
129	2016-17			Exposure visit to SHG group	0.4	5 Gruo	2.00				JDA	CCD
130	2016-17			Sub-total			30.00					
131	2016-17	Total					617.23					
132	2016-17	Conservation of Culture		Const.of Museum & Cultural Centre	45.00	1	45.00				JDA	CCD
133	2016-17			Internal Decoration of the Museum	30.00	1	30.00				JDA	CCD
134	2016-17			Supply of costumes for dance & musical instrument	5.00	1	5.00				JDA	CCD
135	2016-17			Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
136	2016-17			Annual Tribal sports at Micoproject level to identify the sports talent	2.00	1	2.00				JDA	Sports&youth services

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
137	2016-17			Development of folk literature(supplementary and its publication)	5.00	1	5.00				ATLC/SCSTR TI	CCD
138	2016-17			Documentation of pristine culture electronic/print mode	5.00	1	5.00				JDA/SCSTR I	CCD
139	2016-17			Audio visual programme	5.00	1	5.00				JDA/SCSTR I	CCD
140	2016-17			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
141	2016-17			Renovation of Mandaghar	3.00	1	3.00				JDA	CCD
142	2016-17			Renovation of Mandaghar	3.00	1	3.00				JDA	CCD
143	2016-17		Total				115.00					
144	2016-17		Capacity Building	Skill Development Training Unemployed Youth.	0.25	15	3.75				JDA	CCD
145	2016-17			Capacity building of SHG group	0.25	4	1.00				JDA	CCD
146	2016-17	Total					4.75					
147	2016-17			Documentation	0.14	35	5.00				JDA	CCD
148	2016-17			Involvement of NGO	0.05	35	2.00				JDA	CCD
149	2016-17			JHO/JAO/IE	0.15	35	5.40				JDA	OPELIP
150	2016-17	Project Management /NGO/ Institutional Mechanism &		Transportation cost of Microproject(JHO/JAO./IE)	0.1	35	3.60				JDA	CCD

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								Total	Male	Female			
151	2016-17	Institutional Mechanism & Monitoring / IEC / Publication		Transportation cost of Microproject	0.1	35	3.60				JDA	CCD	
152	2016-17			Renumeration of MPW	0.06	0.84						CCD	
153	2016-17					7	4.20			JDA	OPELIP		
154	2016-17			Projects Management/Adminstrative charges			19.60					CCD	
155	2016-17	Total					38.84						
156	2016-17	TOTAL						2109.94					

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								Total	Male	Female		

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
1	2017-18	Social Sectors	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(8360/-x12x7)	0.0836	7	1.98				JDA	CCD
2	2017-18							5.04				
3	2017-18			Education complex,Gonasika Expenditure Accountant 1(7700/-x12x1)	0.077	1	0.42				JDA	CCD
4	2017-18							0.50				
5	2017-18			CCA(6358/-x12x4)	0.06358	5	2.35				JDA	CCD
6	2017-18							1.48				
7	2017-18			Peon(6358/-x12x1)	0.06358	2	0.95				JDA	CCD
8	2017-18							0.58				
9	2017-18			Watchman(6358/-x12x2)	0.06358	2	1.10				JDA	CCD
10	2017-18							0.42				

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								Total	Male	Female		
11	2017-18			Helper(5500/-x12x1)	0.0550	2	0.85				JDA	CCD
12	2017-18						0.47					
13	2017-18			Sweeper(5500/-x12x1)	0.0550	2	0.85				JDA	CCD
14	2017-18						0.47					
15	2017-18			Boys Educational Complex,Bsc,B.Ed(PCM)		1	1.62				JDA	CCD
16	2017-18			B.A,B.Ed		1	1.62				JDA	CCD
17	2017-18			Bsc,B.Ed(CBZ)		1	1.62				JDA	CCD
18	2017-18			IA,CT	1.12	2	2.24				JDA	CCD
19	2017-18			Hindi/Sanskrit Teacher	1.62	2	3.24				JDA	CCD
20	2017-18			Matric CT	0.91	3	2.74				JDA	CCD
21	2017-18			PET		1	0.92				JDA	CCD
22	2017-18			Peon		1	0.58				JDA	CCD
23	2017-18			Attendant		2	1.39				JDA	CCD
24	2017-18			Helper		2	1.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
25	2017-18			CCA		2	1.16				JDA	CCD
26	2017-18			Jr.Clerk		1	0.84				JDA	CCD
27	2017-18			Non Recurring Expendutere of Boarders	0.2	100	12.00				JDA	CCD
28	2017-18			Recurring Expendutere of Boarders	0.1	100	5.97				JDA	CCD
29	2017-18			Const. of Boundry wall at Awc		1	5.00				JDA	CCD
30	2017-18			Const. of Boundry wall at Awc		1	7.00				JDA	CCD
31	2017-18			Const. of AWC		1	7.00				W & CD	W & CD
32	2017-18			Const. of AWC		1	7.00				W & CD	W & CD
33	2017-18			Const. of AWC		1	7.00				W & CD	W & CD
34	2017-18			Const. of Staff Quater Girls Educational Complex(700 Sq Fit)	10	2	20.00				JDA	CCD
35	2017-18			Const. of Staff Quater Boys Educational Complex(700 Sq Fit)	10	2	20.00				JDA	CCD
36	2017-18			Const. of Addl. Class Room Girls Educational Complex(1400 Sq Fit)			20.00				JDA	Art-275(1)
37	2017-18			Const. of Addl. Class Room Boys Educational Complex(1400 Sq Fit)			20.00				JDA	CCD
38	2017-18			Const. of Hostel Boys Educational Complex.(5400 Sq Fit)			80.00				JDA	CCD
39	2017-18											

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
40	2017-18			Sub-total			247.40					
41	2017-18		Health & Nutrition	Health camp	0.102	35	3.60				H & F.W	CCD
42	2017-18			Reimbursement of medical bill	0.2	35	7.00				JDA	CCD
43	2017-18			Animal Health Camp	0.07	35	2.70				Vet	A & H Deptt.
44	2017-18			Maping of Health, Nutrition & Social infrastructure in Micro Project Areas	LS	35	1.25				Micro Project (UNICEF SCSTRTI (UNICEF Supported))	(H & F.W) UNICEF
45	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	0.03	6	0.18				Micro Project (UNICEF SCSTRTI (UNICEF Supported))	(H & F.W) UNICEF
46	2017-18			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)	0.007	25	0.175				Micro Project (UNICEF SCSTRTI (UNICEF Supported))	(H & F.W) UNICEF
47	2017-18			Monthly review of Micro Projects by the Collector	0.005	12	0.06				Micro Project (UNICEF SCSTRTI (UNICEF Supported))	(H & F.W) UNICEF
48	2017-18			Reprinting of Sickle Cell School Health Card	0.0005	100	0.050				Micro Project (UNICEF SCSTRTI (UNICEF Supported))	(H & F.W) UNICEF
49	2017-18			Yearly Sickle Cell Screening of all childreen (0-14Years)	0.001	450	0.45				Micro Project (UNICEF SCSTRTI (UNICEF Supported))	(H & F.W) UNICEF
50	2017-18			Half yearly third party monitoring ofProgramme Indicators , Sharing of findings and action plan finalisation	LS		0.50				Micro Project (UNICEF SCSTRTI (UNICEF Supported))	(H & F.W) UNICEF
51	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects		LS	4.00				Micro Project (UNICEF SCSTRTI (UNICEF Supported))	(H & F.W) UNICEF
52	2017-18			Salary,Mantaintains,Fuel Charges Of Ambulance	1	1	5.00				JDA	CCD
53	2017-18											
54	2017-18			Sub-total			24.97					
55	2017-18		Drinking Water & Sanitation	Construction of Latrine & bathrooms	0.2	1027	205.40				RWSS	Rd (RWSS)

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								Total	Male	Female		
56	2017-18			Supply of Water through solar powered pipe line for every family.	20	18	360.00				RWSS	RD (RWSS)
57	2017-18											
58	2017-18			Sub-total			565.40					
59	2017-18	Total					837.77					
60	2017-18	Infrastructure	Housing	construction of new IAY	1.04	250	260.00				PR Deptt.	PR Deptt.
61	2017-18			Const.of Grain House		1	7.00				JDA	CCD
62	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
63	2017-18			Const.of Grain House		1	7.00				JDA	CCD
64	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
65	2017-18			Const.of Grain House		1	7.00				JDA	CCD
66	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
67	2017-18			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
68	2017-18										JDA	CCD
69	2017-18			Sub-total			309.00					
70	2017-18		Connectivity	Const. of CC road from pmgsy toTalasumotha village(500 miters)	5	500	25.00				JDA	Art-275(1)
71	2017-18			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
72	2017-18			Const. of CC road from pmgsy to Phulbadi village(500 miters)	5	500	25.00				JDA	Art-275(1)
73	2017-18			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
74	2017-18			Const. of CC road from pmgsy to Budhighar village(500 miters)	5	500	25.00				JDA	Art-275(1)
75	2017-18			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
76	2017-18			Const. of CC road from pmgsy to Dumuria village(500 miters)	5	500	25.00				JDA	Art-275(1)
77	2017-18			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
78	2017-18			Const. of CC road from pmgsy to Nadam village(500 miters)	5	500	25.00				JDA	Art-275(1)
79	2017-18			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
80	2017-18										JDA	CCD
81	2017-18			Sub-total			175.00					
82	2017-18		Electrification	solar home lighting and cook stove	0.11	730	80.30				JDA	CCD
83	2017-18			Solar Street lighting	0.5	4	2.00				JDA	CCD
84	2017-18			Repairing of Solar Street Lighting	0.1	120	12.00				JDA	CCD
85	2017-18										JDA	CCD
86	2017-18			Sub-total			94.30					
87	2017-18		Total				578.30					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
88	2017-18	Sustainable Livelihood Project	Irrigation	Ring Well (5 fit Round & 25 fit Depth)	0.4	20	8.00				JDA	SCA to TSP
89	2017-18			Old Well Repairing(Fujdar,Platfrom,Plastring)	0.1	52	5.20				JDA	CCD
90	2017-18			Digging of Farm Pond.	5	5	25.00				JDA	CCD
91	2017-18			lift irrigation with DG Set.	0.2	50	10.00				JDA	CCD
92	2017-18			Solar operated Bore well for irrigation to dry land	20	3	60.00				JDA	CCD
93	2017-18			Const. of WHS at Gudamundali		1	10.00				JDA	CCD
94	2017-18			Const. of WHS at Lungajharan.		1	10.00				JDA	CCD
95	2017-18			Repairing and Canal System at Jharabadea WHS		1	7.00				JDA	CCD
96	2017-18			Const. of WHS at Macha kandana River		1	10.00				JDA	CCD
97	2017-18			Const of WHS at Kaijhari Nala		1	10.00				JDA	CCD
98	2017-18			Repair of Khelia Dehi WHS		1	4.00				JDA	CCD
99	2017-18			Renovation of Champajhar Pond		1	2.00				JDA	CCD
100	2017-18			Const. of Check Dam Khela Jharana		1	7.00				JDA	SCA to TSP
101	2017-18			Const. of WHS at Dubula Pada		1	10.00				JDA	CCD
102	2017-18			Sub-total			178.20					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
103	2017-18		Land Development	Land Development	0.2	20	4.00				MGNREGA	PR Deptt.
104	2017-18			Sub-total			4.00					
105	2017-18		Horticulure	Plantation cashew,Mango and Sapata(8 Villages)	0.1	45Acre(80 ht)	4.50				JDA & NABARD	NABARD
106	2017-18			Potato cultivation(Including Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD
107	2017-18			Vegetable Cultivation (35 Villages)(Including Fertiliser and Pesticides)	1.4	40 ac	56.00				JDA	ITDA
108	2017-18			Sub-total			73.30	Subsidy Amount Will be Given by Horti Deptt.				
109	2017-18		Agriculture	Maize Cultivation	0.02	52 Ac	10.40				JDA	ITDA
110	2017-18			Ground nut	0.02	20 Ac	4.00				JDA	CCD
111	2017-18			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
112	2017-18			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
113	2017-18			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
114	2017-18			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
115	2017-18			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
116	2017-18			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
117	2017-18			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
118	2017-18			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
119	2017-18			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
120	2017-18			Exposure visit toProgram of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation	0.03	45 Ben	1.35				JDA	CCD
121	2017-18			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
122	2017-18			Sub-total			95.63	Subsidy Amount Will be Given by Agri Deptt.				
123	2017-18		Animal Husbandry	Plough Bullock	0.3	180Pairs	54.00				JDA	CCD
124	2017-18			Plough shed	0.2	180nos	36.00				JDA	CCD
125	2017-18			Goatery	0.2	170 Ben	34.00				JDA	ITDA
126	2017-18			poultry	0.2	400 Ben	80.00				JDA	CCD
127	2017-18			Sub-total			204.00					
128	2017-18		Market Link	Const. of Weekly Hat Pindi at Kanjipani	0.009	743	7.00				JDA	CCD
129	2017-18			Sub-Total			7.00					
130	2017-18		Social Security				0.00				JDA	CCD
131	2017-18			Sub-total			0.00					
132	2017-18		Promotion of SHG	Construction of Leaf plate & Cup Marking unit	7.00	2	14.00				JDA	CCD
133	2017-18										JDA	CCD
134	2017-18			Sub-total			14.00				JDA	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source	
								Total	Male	Female			
135	2017-18	Total					576.13						
136	2017-18	Conservation of Culture		Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD	
137	2017-18			Annual Tribal sports at Micoproject level to identify the sports talent	2.00	1	2.00				JDA	Sports&youth services	
138	2017-18			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD	
139	2017-18			Renovation of Mandaghar		1	3.00				JDA	CCD	
140	2017-18			Renovation of Mandaghar		1	3.00				JDA	CCD	
141	2017-18			Total				1	20.00				
142	2017-18	Capacity Building		Skill Development Training for employed youth	0.2	15	3.00				JDA	CCD	
143	2017-18	Total					3.00						
144	2017-18	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Documentation	0.142	35	5.00				JDA	CCD	
145	2017-18			Involvement of NGO	0.057	35	2.00				JDA	CCD	
146	2017-18			JHO/JAO/IE	0.154	35	5.40				JDA	OPELIP	
147	2017-18			Transportation cost of Microproject(JHO/JAO./IE)	0.102	35	3.60				JDA	CCD	
148	2017-18			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD	
149	2017-18			Projects Management/Adminstrative charges			16.88				JDA	CCD	
150	2017-18	Total					31.08						
151	2017-18	TOTAL (2016-17)						2046.28					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
1	2018-19	Social Sectors	Education	Girls Education complex,Gonasika Expenditure	0.09196	7	2.68				JDA	CCD

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								Total	Male	Female		
2	2018-19			Teacher Salary(9196/-x12x7)			5.04					MoTA
3	2018-19			Education complex,Gonasika Expenditure Accountant-1(8740/-x12x1)	0.0874	1	0.56				JDA	CCD
4	2018-19						0.45					MoTA
5	2018-19			CCA(6994/-x12x4)	0.06994	5	2.59				JDA	CCD
6	2018-19						1.60					MoTA
7	2018-19			Peon(6994/-x12x1)	0.06994	2	1.04				JDA	CCD
8	2018-19						0.63					MoTA
9	2018-19			Watchman(6994/-x12x2)	0.06994	2	1.04				JDA	CCD
10	2018-19						0.63					MoTA
11	2018-19			Helper(6050/-x12x1)	0.0605	2	0.94				JDA	CCD
12	2018-19						0.51					MoTA
13	2018-19			Sweeper(6050/-x12x1)			0.94					CCD
14	2018-19					0.0605	2	0.51			JDA	MoTA
15	2018-19			Boys Educational Complax,Bsc,B.Ed(PCM)		1	1.79				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
16	2018-19			B.A,B.Ed		1	1.79				JDA	CCD
17	2018-19			Bsc,B.Ed(CBZ)		1	1.79				JDA	CCD
18	2018-19			IA,CT		2	2.46				JDA	CCD
19	2018-19			Hindi/Sanskrit Teacher		2	3.54				JDA	CCD
20	2018-19			Matric CT	1	3	3.01				JDA	CCD
21	2018-19			PET		1	1.01				JDA	CCD
22	2018-19			Peon		1	0.64				JDA	CCD
23	2018-19			Attendant		2	1.53				JDA	CCD
24	2018-19			Helper		2	1.10				JDA	CCD
25	2018-19			CCA		2	1.16				JDA	CCD
26	2018-19			Jr.Clerk		1	0.92				JDA	CCD
27	2018-19			Recurring Expendutere of Boarders	0.2	200	11.94				JDA	CCD
28	2018-19			Provision of Stretlight Boys Educational Complex	0.5	20	10.00				OREDA/JDA	CCD
29	2018-19			Repair of AWC		1	4.00				JDA	Art-275(1)

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								Total	Male	Female		
30	2018-19			Const. of Primary school Boundary		1	5.00				JDA	CCD
31	2018-19			Const.of Primary School Boundry		1	5.00				JDA	CCD
32	2018-19			Const. of Boundry AWC		1	5.00				JDA	Art-275(1)
33	2018-19			Const. of Boundry Kundhi Primary School		1	5.00				JDA	Art-275(1)
34	2018-19			Const of Staff Qutr. Girls Educational Complex Gonasika	10	2	20.00				JDA	CCD
35	2018-19			Const of Staff Qutr. Boys Educational Complex Gonasika	10	2	20.00				JDA	CCD
36	2018-19			Sub-total			125.84					
37	2018-19		Health & Nutrition	Reimbursement of medical bills of PTGs	0.25	18 vill	4.50				JDA	CCD
38	2018-19			Health Camp	0.21	18	3.78				H & FW	CCD
39	2018-19			Animal Health Camp	0.166	18	3.00				Vet.	A & H Deptt.
40	2018-19			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)	0.03	6	0.18				SCSTRTI (UNICEF Supported)	(H & F.W) UNICEF
41	2018-19			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)	0.007	25	0.18				Micro Project (UNICEF)	(H & F.W) UNICEF
42	2018-19			Monthly review of Micro Projects by the Collector	0.005	12	0.06				Micro Project (UNICEF)	(H & F.W) UNICEF
43	2018-19			Reprinting of Sickle Cell School Health Card	0.0005	100	0.050				Micro Project (UNICEF)	(H & F.W) UNICEF

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
44	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	0.001	500	0.500				Micro Project	(H & F.W) UNICEF
45	2018-19			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50				Micro Project (UNICEF)	(H & F.W) UNICEF
46	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on	0.007	40	0.28				Micro Project (UNICEF)	(H & F.W) UNICEF
47	2018-19			Sub-total			13.03					
48	2018-19		Drinking Water & Sanitation	Construction of Latrine & bathrooms	0.2	1027	205.40				RWSS	Rd (RWSS)
49	2018-19			Supply of Water through solar powered pipe line for every family.	20	17	340.00				RWSS	RD (RWSS)
50	2018-19											
51	2018-19			Sub-total			545.40					
52	2018-19	Total					684.27					
53	2018-19	Infrastructure	Housing	Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
54	2018-19			Maintance of new IAY	0.048	270	13.05				JDA	CCD
55	2018-19			Maintance of Grain House		1	0.50				JDA	CCD
56	2018-19			Maintance of Grain House		1	0.50				JDA	CCD
57	2018-19			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
58	2018-19			Maintance of Grain House		1	0.50				JDA	CCD
59	2018-19			Maintance of Youth Clube.		1	0.50				JDA	CCD
60	2018-19			Maintance Of Community Center for SHG .(Colony Sahi)		1	0.50				JDA	CCD
61	2018-19			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
62	2018-19			Maintance Grain House		1	0.50				JDA	CCD
63	2018-19			Maintance Grain House		1	0.50				JDA	CCD
64	2018-19			Const. Of Community Center for SHG .		1	7.00				JDA	CCD
65	2018-19			Const. of Grain House		1	7.00				JDA	CCD
66	2018-19			Const. Of Community Center for SHG .		1	7.00				JDA	Art-275(1)
67	2018-19			Const. Of Community Center for SHG .		1	7.00				JDA	Art-275(1)
68	2018-19			Const. Of Community Center for SHG .		1	7.00				JDA	Art-275(1)
69	2018-19			Sub-total			53.05					
70	2018-19		Connectivity	Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
71	2018-19			Const. of CC Road at Manda House to village pond(500 mit)	5	500	25.00				JDA	Art-275(1)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
72	2018-19			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
73	2018-19			Const. of CC road at Karkita Sahi.(500 mit)	5	500	25.00				JDA	Art-275(1)
74	2018-19			Const. of CC road from pmgsy to Barahgarh village(500 miters)	5	500	25.00				JDA	Art-275(1)
75	2018-19			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
76	2018-19			Const. of CC road from pmgsy to Talabaruda village(500 miters)	5	500	25.00				JDA	Art-275(1)
77	2018-19			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
78	2018-19			Const. of CC road from pmgsy to upperbali village(500 miters)	5	500	25.00				JDA	Art-275(1)
79	2018-19			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
80	2018-19			Const. of CC road from pmgsy to Mamalaposi village(500 miters)	5	500	25.00				JDA	Art-275(1)
81	2018-19			Construction of village road side drain (500)mit	2	500	10.00				JDA	Art-275(1)
82	2018-19			Sub-total			210.00					
83	2018-19		Electrification	solar home lighting and cook stove	0.11	743	81.73				JDA	CCD
84	2018-19			Solar Street lighting	0.5	55	22.00				JDA	CCD
85	2018-19			Repairing of Solar Street Lighting	0.1	115	11.50				JDA	CCD

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								Total	Male	Female		
86	2018-19			Sub-total			115.23					
87	2018-19	Total					378.28					
88	2018-19	Sustainable Livelihood Project	Irrigation	Const. of WHS at Andhari Nala		1	10.00				JDA	SCA to TSP
89	2018-19			Const of WHS at Hanumankada Nala		1	10.00				JDA	CCD
90	2018-19			Repair of Solar operated Bore well for irrigation to dry land	3	10	30.00				JDA	CCD
91	2018-19			Repair and Maintance of ring well	0.03	40	1.20				JDA	CCD
92	2018-19			Sub-total			51.20					
93	2018-19		Land Development	Land Development	0.2	40	8.00	0	0	0	MGNREGA	PR Deptt.
94	2018-19			Sub-total			8.00					
95	2018-19		Horticulture	Maintance of Plantation cashew, Mango and Sapata(8 Villages)	0.04	200Acre(80 ht)	8.00				JDA	CCD
96	2018-19			Potato cultivation(Including Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD
97	2018-19			Vegetable Cultivation (35 Villages)(Including Fertiliser and Pesticides)	1.4	40 ac	56.00				JDA	ITDA
98	2018-19			Sub-total			76.80	Subsidy Amount Will be Given by Horti Deptt.				
99	2018-19		Agriculture	Maize Cultivation	0.02	52 Ac	10.40				JDA	ITDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
100	2018-19			Ground nut	0.02	20 Ac	4.00				JDA	CCD
101	2018-19			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
102	2018-19			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
103	2018-19			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
104	2018-19			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
105	2018-19			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
106	2018-19			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
107	2018-19			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
108	2018-19			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
109	2018-19			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
110	2018-19			Exposure visit toProgem of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation	0.03	45 Ben	1.35				JDA	CCD
111	2018-19			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
112	2018-19			Sub-total			95.63	Subsidy Amount Will be Given by Agri Deptt.				
113	2018-19		Animal Husbandry	Maintance of Bullock shed	0.04	180nos	7.20	10			JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
114	2018-19			Maintance of Goatery	0.03	170 Ben	5.10	10			JDA	ITDA
115	2018-19			Maintance of poultry	0.02	400 Ben	8.00	15			JDA	CCD
116	2018-19			Sub-total			20.30					
117	2018-19		Market Link	Repair of Weekly Hat Pindi.	0.0012	832 Ben	1.00	0	0	0	JDA	CCD
118	2018-19			Sub-total			1.00					
119	2018-19		Social Security				0.00	0	0	0	JDA	CCD
120	2018-19			Sub-total			0.00					
121	2018-19		Promotion of SHG	Instalation of Preparation of Agribati and Finyle and Bleaching unit.		1	7.00	178			JDA	CCD
122	2018-19			Sub-total			7.00					
123	2018-19	Total					259.93				JDA	
124	2018-19	Conservation of Culture		Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
125	2018-19			Annual Tribal sports at Micoproject level to identify the sports talent	2.00	1	2.00				JDA	Sports&youth services
126	2018-19			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
127	2018-19			Renovation of Mandaghar		1	3.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
128	2018-19			Renovation of Mandaghar		1	3.00				JDA	CCD
129	2018-19		Total				20.00					
130	2018-19		Capacity Building	Skill Development Training Unemployed Youth.	0.2	15 Nos.	3.00				JDA	CCD
131	2018-19			Capacity building of SHG group	0.1	4 SHG	0.40				JDA	CCD
132	2018-19		Total				3.40				JDA	
133	2018-19		Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication	Documentation	0.142	35	5.00				JDA	CCD
134	2018-19			Involvement of NGO	0.057	35	2.00				JDA	CCD
135	2018-19			JHO/JAO/JE	0.154	35	5.40				JDA	OPELIP
136	2018-19			Transportation cost of Microproject(JHO/JAO./JE)	0.102	35	3.60				JDA	CCD
137	2018-19			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD
138	2018-19				Project Management/Administrative charges			9.28				JDA
139	2018-19		Total				23.48					
140	2018-19			TOTAL			1369.36					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
1	2019-20	Social Sectors	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(10115/-x12x7)	0.10115	7	3.45				JDA	CCD
2	2019-20							5.04				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
3	2019-20			Education complex,Gonasika Expenditure Accountant 1(9614/-x12x1)	0.09614	1	0.61				JDA	CCD
4	2019-20						0.50					
5	2019-20			CCA(7694/-x12x4)	0.07694	5	2.85				JDA	CCD
6	2019-20						1.76					
7	2019-20			Peon(7694/-x12x1)	0.07694	2	1.14				JDA	CCD
8	2019-20						0.70					
9	2019-20			Watchman(7694/-x12x2)	0.07694	2	1.14				JDA	CCD
10	2019-20						0.70					
11	2019-20			Helper(6655/-x12x2)	0.06655	2	1.03				JDA	CCD
12	2019-20						0.56					
13	2019-20			Sweeper(6655/-x12x2)	0.06655	2	1.03				JDA	CCD
14	2019-20						0.56					
15	2019-20			Boys Educational Complax,Bsc,B.Ed(PCM)		1	1.97				JDA	CCD
16	2019-20			B.A,B.Ed		1	1.97				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
17	2019-20			Bsc,B.Ed(CBZ)		1	1.97				JDA	CCD
18	2019-20			IA,CT	1.35	2	2.70				JDA	CCD
19	2019-20			Hindi/Sanskrit Teacher	1.94	2	3.89				JDA	CCD
20	2019-20			Matric CT	1.1	3	3.31				JDA	CCD
21	2019-20			PET		1	1.11				JDA	CCD
22	2019-20			Peon		1	0.71				JDA	CCD
23	2019-20			Attendant	0.84	2	1.68				JDA	CCD
24	2019-20			Helper	0.605	2	1.21				JDA	CCD
25	2019-20			CCA	0.635	2	1.27				JDA	CCD
26	2019-20			Jr.Clerk		1	1.01				JDA	CCD
27	2019-20			Recurring Expendutere of Boarders	0.1	250	15.00				JDA	CCD
28	2019-20			Const. of AWC		1	7.00				JDA	W & CD
29	2019-20			Const. of AWC		1	7.00				JDA	W & CD
30	2019-20			Const. of AWC		1	7.00				JDA	W & CD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
31	2019-20			Const. of AWC		1	7.00				JDA	W & CD
32	2019-20			Const.of AWC		1	7.00				JDA	W & CD
33	2019-20			Const. of Boundry and Renovation		1	7.00				JDA	CCD
34	2019-20			Const. of Staff Qtr Girls Educational Complex	12.5	2	25.00				JDA	CCD
35	2019-20			Const. of Staff Qtr Boys Educational Complex	12.5	2	25.00				JDA	CCD
36	2019-20			Sub-total			150.87					
37	2019-20		Health & Nutrition	Health camp	0.214	35	7.50				H & FW	CCD
38	2019-20			Reimbursement of medical bill	0.214	35	7.50				JDA	CCD
39	2019-20			Spray of medicines at walls for malaria prevention	0.133	35	4.68				H & FW	(H & F.W) UNICEF
40	2019-20			Animal Health Camp	0.072	35	2.52				VET.	A & H Deptt.
41	2019-20			Monthly review of Micro Projects by the Collector	0.005	12	0.06				Micro Project (UNICEF)	(H & F.W) UNICEF
42	2019-20			Reprinting of Sickle Cell School Health Card	0.0005	100	0.050				Micro Project (UNICEF)	(H & F.W) UNICEF
43	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	0.001	600	0.600				Micro Project	(H & F.W) UNICEF
44	2019-20			Project level Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2	0.008	30	0.24				Micro Project (UNICEF)	(H & F.W) UNICEF

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
45	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	LS		0.50				Micro Project (UNICEF)	(H & F.W) UNICEF
46	2019-20			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on	0.008	30	0.24				Micro Project (UNICEF)	(H & F.W) UNICEF
47	2019-20			Sub-total			23.89					
48	2019-20		Drinking Water & Sanitation	Repair Tubewell	0.138	36	5.00	2406			JDA	CCD
49	2019-20			Repair and maintance of Latrine & bathrooms	0.01	1027	20.54				JDA	CCD
50	2019-20			Repair and Maintance Supply of Water through solar powered pipe line for every family.	0.2	18	3.60				JDA	CCD
51	2019-20											
52	2019-20											
53	2019-20			Sub-total			29.14				JDA	
54	2019-20	Total					203.90				JDA	
55	2019-20	Infrastructure	Housing	Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
56	2019-20			Maintance of new IAY	0.048	270	13.05				JDA	CCD
57	2019-20			Maintance of Grain House		1	0.50				JDA	CCD
58	2019-20			Maintance of Grain House		1	0.50				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
59	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
60	2019-20			Maintance of Grain House		1	0.50				JDA	CCD
61	2019-20			Maintance of Youth Clube.		1	0.50				JDA	CCD
62	2019-20			Maintance Of Community Center for SHG .(Colony Sahi)		1	0.50				JDA	CCD
63	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
64	2019-20			Maintance Grain House		1	0.50				JDA	CCD
65	2019-20			Maintance Grain House		1	0.50				JDA	CCD
66	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
67	2019-20			Maintance of Grain House		1	0.50				JDA	CCD
68	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
69	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
70	2019-20			Maintance Of Community Center for SHG .		1	0.50				JDA	CCD
71	2019-20										JDA	CCD
72	2019-20			Sub-total			20.55					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
73	2019-20		Connectivity	Const. of CC road from pmgsy to Upperbairani(Uppersahi) village(200 miters)	5	200 m	10.00				JDA	Art-275(1)
74	2019-20			Construction of village road side drain Upperbairani(Uppersahi) (200)mit	2	200 m	4.00				JDA	Art-275(1)
75	2019-20			Const. of CC Road at Manda house to Rabindra Juang(200 mit)	5	200 m	10.00				JDA	Art-275(1)
76	2019-20			Const. of CC road from pmgsy to Kadalibadi village(300 miters)	5	300 m	15.00				JDA	Art-275(1)
77	2019-20			Construction of village road side drain (300)mit	2	300 m	6.00				JDA	Art-275(1)
78	2019-20			Const. of CC road at Fulbadi talasahi to Gopelasahi.(1 km)	5	1 Km	50.00				JDA	Art-275(1)
79	2019-20			Const. of CC road at Talabali Tungaradiha.(300 mt)	5	300 m	15.00				JDA	Art-275(1)
80	2019-20			Const. of CC road from pmgsy to Ghungi village(500 miters)	5	500	25.00				JDA	Art-275(1)
81	2019-20			Construction of village road side drain (500)mit	2	500 m	10.00				JDA	Art-275(1)
82	2019-20			Const. of CC road from pmgsy toToranipani village(500 miters)	5	500 m	25.00				JDA	Art-275(1)
83	2019-20			Construction of village road side drain (500)mit	2	500 M	10.00				JDA	Art-275(1)
84	2019-20			Const. of CC road at Sitalpada.(300 mit)	5	300 M	15.00				JDA	Art-275(1)
85	2019-20			Const. of CC road from pmgsy to Gadgadai village(500 miters)	5	300 M	15.00				JDA	Art-275(1)
86	2019-20			Construction of village road side drain (500)mit	2	300 M	6.00				JDA	Art-275(1)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
87	2019-20			Sub-total			216.00					
88	2019-20		Electrification	solar home lighting and cook stove	0.11	332	36.52				JDA	CCD
89	2019-20			Solar Street lighting	4	30	120.00				JDA	CCD
90	2019-20			Repairing of Solar Street Lighting	0.1	30	3.00				JDA	CCD
91	2019-20			Repair & Maintantance of Solar Stret Light to Girls & Girls Educational Complex	0.11	2	0.22				JDA	CCD
92	2019-20			Sub-total			159.74					
93	2019-20	Total					396.29					
94	2019-20	Sustainable Livelihood Project	Irrigation	Renovation and Repair of WHS		1	4.00	1			JDA	SCA to TSP
95	2019-20			Renovation and Repair of WHS		1	4.00				JDA	SCA to TSP
96	2019-20			Extension of Canal System(200 M)		1	4.00				JDA	SCA to TSP
97	2019-20			Sub-total			12.00					
98	2019-20		Land Development	land development	0.2	30 Ac	6.00				JDA	CCD
99	2019-20			Sub-total			6.00					
100	2019-20		Horticulture	Maintance of Plantation cashew,Mango and Sapata(8 Villages)	0.06	45Acre(80 ht)	3.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
101	2019-20			Potato cultivation(Including Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD
102	2019-20			Vegetable Cultivation (35 Villages)(Including Fertiliser and Pesticides)	1.4	40 ac	56.00				JDA	ITDA
103	2019-20										JDA	CCD
104	2019-20			Sub-total			71.80	Subsidy Amount Will be Given by Horti Deptt.				
105	2019-20		Agriculture	Maize Cultivation	0.02	52 Ac	10.40				JDA	ITDA
106	2019-20			Ground nut	0.02	20 Ac	4.00				JDA	CCD
107	2019-20			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
108	2019-20			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
109	2019-20			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
110	2019-20			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
111	2019-20			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
112	2019-20			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
113	2019-20			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD
114	2019-20			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
115	2019-20			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
116	2019-20			Exposure visit to Progreem of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation	0.03	45 Ben	1.35				JDA	CCD
117	2019-20			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
118	2019-20			Sub-total			95.63	Subsidy Amount Will be Given by Agri Deptt.				
119	2019-20		Animal Husbandry	Maintance of Bullock shed	0.04	180nos	7.20				JDA	CCD
120	2019-20			Maintance of Goatery	0.03	170 Ben	5.10				JDA	CCD
121	2019-20			Maintance of poultry	0.02	400 Ben	8.00				JDA	ITDA
122	2019-20											
123	2019-20			Sub-total			20.30					
124	2019-20		Market Link	Repair and Maintance of Weekly Hat Pindi at Kanjipani	0.001	743	1.00				JDA	CCD
125	2019-20			Sub-total			1.00					
126	2019-20		Social Security			0	0.00	0	0	0	JDA	CCD
127	2019-20			Sub-total			0.00					
128	2019-20		Promotion of SHG	Instalation of Preparation of Agribati and Finyle and Bleaching unit.		1	7.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
129	2019-20										JDA	CCD
130	2019-20										JDA	CCD
131	2019-20			Sub-total			7.00					
132	2019-20	Total					213.73					
133	2019-20	Conservation of Culture		Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
134	2019-20			Annual Tribal sports at Micoproject level to identify the sports talent	2.00	1	2.00				JDA	Sports&youth services
135	2019-20			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
136	2019-20			Renovation of Mandaghar	4.0	1	4.00				JDA	CCD
137	2019-20			Renovation of Mandaghar	4.0	1	4.00				JDA	CCD
138	2019-20			Renovation of Mandaghar	4.0	1	4.00				JDA	CCD
139	2019-20	Total					26.00					
140	2019-20	Capacity Building		Skill Development Training Unemployed Youth.	0.2	15 Nos.	3.00				JDA	CCD
141	2019-20			Capacity building of SHG group	0.1	4 SHG	0.40				JDA	CCD
142	2019-20	Total					3.40					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source	
								Total	Male	Female			
143	2019-20	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Documentation	0.142	35	5.00				JDA	CCD	
144	2019-20			Involvement of NGO	0.057	35	2.00				JDA	CCD	
145	2019-20			JHO/JAO/JE	0.154	35	5.40				JDA	OPELIP	
146	2019-20			Transportation cost of Microproject(JHO/JAO./JE)	0.102	35	3.60				JDA	CCD	
147	2019-20			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD	
148	2019-20				Project Management/Adminstrative charges			9.99				JDA	CCD
149	2019-20	Total					29.59						
150	2019-20	TOTAL						872.91					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
1	2020-21	Social Sectors	Education	Girls Education complex,Gonasika Expenditure Teacher Salary(11126/-x12x7)	0.11126	7	4.30				JDA	CCD
2	2020-21							5.04				
3	2020-21			Education complex,Gonasika Expenditure Accountant-1(10248/-x12x1)	0.10248	1	0.67				JDA	CCD
4	2020-21							0.55				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
5	2020-21			CCA(8463/-x12x4)	0.08463	5	3.14				JDA	CCD
6	2020-21						1.93					
7	2020-21			Peon(8463/-x12x1)	0.08463	2	1.25				JDA	CCD
8	2020-21						0.78					
9	2020-21			Watchman(8463/-x12x2)	0.08463	2	1.25				JDA	CCD
10	2020-21						0.78					
11	2020-21			Helper(7320/-x12x2)	0.0732	2	1.13				JDA	CCD
12	2020-21						0.62					
13	2020-21			Sweeper(7320/-x12x2)	0.0732	2	1.13				JDA	CCD
14	2020-21						0.62					
15	2020-21			Boys Educational Complax,Bsc,B.Ed(PCM)		1	2.16				JDA	CCD
16	2020-21			B.A,B.Ed		1	2.16				JDA	CCD
17	2020-21			Bsc,B.Ed(CBZ)		1	2.16				JDA	CCD
18	2020-21			IA,CT	1.485	2	2.97				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
19	2020-21			Hindi/Sanskrit Teacher	2.14	2	4.28				JDA	CCD
20	2020-21			Matric CT	1.21	3	3.64				JDA	CCD
21	2020-21			PET		1	1.22				JDA	CCD
22	2020-21			Peon		1	0.78				JDA	CCD
23	2020-21			Attendant	0.925	2	1.85				JDA	CCD
24	2020-21			Helper	0.665	2	1.33				JDA	CCD
25	2020-21			CCA	0.7	2	1.40				JDA	CCD
26	2020-21			Jr.Clerk		1	1.11				JDA	CCD
27	2020-21			Recurring Expendutere of Boarders	0.116	300	17.91				JDA	CCD
28	2020-21			Const. of AWC		1	7.00				JDA	W & CD
29	2020-21			Renovation and Repair of WHS		1	3.00				JDA	CCD
30	2020-21			Const. of Boundry Wall Primary School		1	5.00				JDA	CCD
31	2020-21			Const. of Boundry Wall Hatisila High School		1	5.00				JDA	CCD
32	2020-21			Const. of Staff Qtr Girls Educational Complex		2	25.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
33	2020-21			Const. of Staff Qtr Boys Educational Complex		2	25.00				JDA	CCD
34	2020-21			Repair and Maintance of Staff Qtr and Boys and Girls Complex Building	1.66	18	30.00				JDA	CCD
35	2020-21			Sub Total			166.16					
36	2020-21		Health & Nutrition	Spray of medicines at walls for malaria prevention	0.142	35	5.00				H & FW	(H & F.W) UNICEF
37	2020-21			Project level Refresher Training of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2	0.008	30	0.24				Micro Project (UNICEF)	(H & F.W) UNICEF
38	2020-21			Monthly review of Micro Projects by the Collector	0.005	12	0.06				Micro Project (UNICEF)	(H & F.W) UNICEF
39	2020-21			Reprinting t of Sickle Cell School Health Card	0.0005	100	0.050				Micro Project (UNICEF)	(H & F.W) UNICEF
40	2020-21			Yearly Sickle Cell Screening of all children (0-14Years)	0.001	600	0.600				Micro Project	(H & F.W) UNICEF
41	2020-21			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	LS		1.00				Micro Project (UNICEF)	(H & F.W) UNICEF
42	2020-21			Sub-total			6.95					
43	2020-21		Drinking Water & Sanitation	Repair Tubewell	0.138	36	5.00	2406			JDA	CCD
44	2020-21			Repair and maintance of Latrine & bathrooms	0.02	1027	20.54				JDA	CCD
45	2020-21			Repair and Maintance Supply of Water through solar powered pipe line for every family.	0.2	18	3.60				JDA	CCD
46	2020-21			Sub-total			29.14					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
47	2020-21	Total					202.25					
48	2020-21	Infrastructure	Housing	Maintance and Repair of IAY	0.05	250	12.50	15.00			JDA	CCD
49	2020-21			Maintance and Repair of Grain House		1	0.50				SCA to TSP	SCA to TSP
50	2020-21			Maintance and Repair Of Community Center for SHG .		1	0.50				SCA to TSP	SCA to TSP
51	2020-21			Maintance and Repair of Grain House		1	0.50				SCA to TSP	SCA to TSP
52	2020-21			Maintance and Repair Of Community Center for SHG .		1	0.50				SCA to TSP	SCA to TSP
53	2020-21			Maintance and Repair of Grain House		1	0.50				JDA	CCD
54	2020-21			Maintance and Repair Of Community Center for SHG .		1	0.50				JDA	CCD
55	2020-21			Maintance and Repair Of Community Center for SHG .		1	0.50				JDA	CCD
56	2020-21			Maintance and Repair of Last Five Year Old Structure	1	40 Nos.	40.00				JDA	CCD
57	2020-21			Sub-total			56.00					
58	2020-21		Connectivity	Const. of CC road at Rd road to Jantari new school.(500)	5	500 Mtr	25.00				JDA	Art-275(1)
59	2020-21			Const. of CC road at Nuagan Sahi.(500mt)	5	500 Mtr	25.00				JDA	Art-275(1)
60	2020-21			Const. of CC road at Upperbali Nuasahi.300 mit	5	300 Mtr	15.00				JDA	Art-275(1)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
61	2020-21			Const. of CC road from pmgsy to Kaptadiha village(200 miters)	5	200 Mtr	10.00				JDA	Art-275(1)
62	2020-21			Construction of village road side drain (200)mit	2	200 Mtr	4.00				JDA	Art-275(1)
63	2020-21			Const. of CC road from pmgsy to Kundhei village(200 miters)	5	200 Mtr	10.00				JDA	Art-275(1)
64	2020-21			Construction of village road side drain (200)mit	2	200 Mtr	4.00				JDA	Art-275(1)
65	2020-21			Const. of CC road from pmgsy toTangarapada village(200 miters)	5	200 Mtr	10.00				JDA	Art-275(1)
66	2020-21			Construction of village road side drain (200)mit	2	200 Mtr	4.00				JDA	Art-275(1)
67	2020-21			Construction of CC road inside the Villages(200)mit	5	200 Mtr	10.00				JDA	Art-275(1)
68	2020-21			Const. of CC road at Nuasahi(200 miters)	5	200 Mtr	10.00				JDA	Art-275(1)
69	2020-21			Const. of CC road in Talachempi village(200 miters)	5	200 Mtr	10.00				JDA	Art-275(1)
70	2020-21			Construction of village road side drain (500)mit	2	200 Mtr	4.00				JDA	CCD
71	2020-21			Sub-total			141.00					
72	2020-21		Electrification	Repair and Maintant of solar home lighting and cook stove	0.02	685	13.70				JDA	CCD
73	2020-21			Repair and Maintant of Solar Street lighting	0.02	60	1.20				JDA	CCD
74	2020-21			Repairing of Solar Street Lighting	0.1	60	6.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
75	2020-21			Maintenace of solar street light	0.1	50	5.00				JDA	CCD
76	2020-21			Repair & Maintantance of Solar Stret Light to Girls & Girls Educational Complex	0.11	2	0.22				JDA	CCD
77	2020-21			Sub-total			26.12					
78	2020-21	Total					223.12					
79	2020-21	Sustainable Livelihood Project	Irrigation	Repair and Maintance of Ring Well (5 fit Round & 25 fit Depth)	0.03	24	0.72	0	0	0	JDA	CCD
80	2020-21			Repair and Maintance of Old Well Repairing(Fujdar,Platfrom,Plastring)	0.03	12	0.36				JDA	CCD
81	2020-21			Renovation of Farm Pond.	1	4	4.00				JDA	CCD
82	2020-21			Repair and Maintance of lift irrigation with DG Set.	0.02	40	0.80				JDA	CCD
83	2020-21			Repair and Maintance of Solar operated Bore well for irrigation to dry land	2	5	10.00				JDA	CCD
84	2020-21			Repair of WHS	1	20	20.00				JDA	SCA to TSP
85	2020-21			Repair and Maintance of Extension of Canal renovation(Kundhi-200 mt,Hatisila-200mt,Ghungi-200mt		600 mt	2.00				JDA	SCA to TSP
86	2020-21			Renovation ,Repair Maintace of Old WHS,Canal System of Last Five Year Plan	0.428	35	15.00				JDA	SCA to TSP
87	2020-21			Sub-total			52.88					
88	2020-21		Land Development				0.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
89	2020-21			Sub-total			0.00					
90	2020-21		Horticulture	Maintance of Plantation cashew,Mango and Sapata(8 Villages)	0.016	600Acre	10.00				JDA	CCD
91	2020-21			Potato cultivation(Including Fertiliser and Pesticides)	0.32	40 ac	12.80				JDA	CCD
92	2020-21			Vegetable Cultivation (35 Villages)(Including Fertiliser and Pesticides)	1.4	40 ac	56.00				JDA	CCD
93	2020-21			Sub-total			78.80	Subsidy Amount Will be Given by Horti Deptt.				
94	2020-21		Agriculture	Maize Cultivation	0.02	52 Ac	10.40				JDA	ITDA
95	2020-21			Ground nut	0.02	20 Ac	4.00				JDA	CCD
96	2020-21			Crop Demonstration	0.05	70 Ac	3.50				JDA	CCD
97	2020-21			mustard Cultivation	0.03	50 Ac	15.00				JDA	CCD
98	2020-21			Sunflowers Cultivation	0.03	20 ac	6.00				JDA	CCD
99	2020-21			Biri/Muga	0.02	15 Ac	3.00				JDA	CCD
100	2020-21			Demonstration of SRI Methods in Hybride /HYV Paddy	0.008	150 Ac	1.20				JDA	CCD
101	2020-21			Mixed Cropping Demostration on Peddy Based Cropping Pattern	0.008	150 Ac	1.20				JDA	CCD
102	2020-21			Subsidy on Distrubution of Certified Peddy Seeds	0.006	150 Ac	1.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
103	2020-21			Subsidy on Distrubution of Green Manure Seeds	0.002	150 Ac	0.30				JDA	CCD
104	2020-21			Special Training to advance Paddy grower of the state through farmers Field School	0.004	160 Ben	0.68				JDA	CCD
105	2020-21			Exposure visit toProgram of the Paddy growers of the state to other state to acquire knowledge about the improved paddy cultivation	0.03	45 Ben	1.35				JDA	CCD
106	2020-21			Supply of Agricultureral Requirment DG Seat,Power Trillar Etc.	0.4	120 Ben	48.00				JDA	CCD
107	2020-21			Sub-total			95.63	Subsidy Amount Will be Given by Agri Deptt.				
108	2020-21		Animal Husbandry	Plough shed	0.02	340nos	6.80				JDA	CCD
109	2020-21			Goatery Shed	0.03	360 Ben	10.80				JDA	ITDA
110	2020-21			poultry Shed	0.02	400 Ben	8.00				JDA	CCD
111	2020-21			Sub-total			25.60					
112	2020-21		Market Link				0.00					
113	2020-21			Sub-total			0.00					
114	2020-21		Social Security				0.00	0	0	0		
115	2020-21			Sub-total			0.00					
116	2020-21		Promotion of SHG				0.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./	Funding Source
								Total	Male	Female		
117	2020-21											
118	2020-21											
119	2020-21			Sub-total			0.00					
120	2020-21	Total					252.91					
121	2020-21	Conservation of Culture		Maintanance of Museum		1	2.00				JDA	CCD
122	2020-21			Sponsoring of cultural troupes for participation at District/State/National programme	10.00	1	10.00				JDA	CCD
123	2020-21			Annual Tribal sports at Micoproject level to identify the sports talent	2.00	1	2.00				JDA	Sports&youth services
124	2020-21			Preservation and protection of sacred groove(5 villages in cluster)	2.00	1	2.00				JDA	CCD
125	2020-21	Total					16.00					
126	2020-21	Capacity Building		Skill Development Training Unemployed Youth.	0.2	15 Nos.	3.00	0	0	0	JDA	CCD
127	2020-21			Capacity building of SHG group	0.1	4 SHG	0.40					CCD
128	2020-21	Total					3.40					
129	2020-21			Documentation	0.142	35	5.00				JDA	CCD
130	2020-21			Involvement of NGO	0.057	35	2.00				JDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Unit Cost	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately)			Implementing Agency (State Govt./UT Admb./)	Funding Source
								Total	Male	Female		
131	2020-21	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		JHO/JAO/IE	0.154	35	5.40				JDA	OPELIP
132	2020-21			Transportation cost of Microproject(JHO/JAO./IE)	0.102	35	3.60				JDA	CCD
133	2020-21			Transportation cost of Microproject	0.102	35	3.60				JDA	CCD
134	2020-21			Project Management/Adminstrative charges			9.77				JDA	CCD
135	2020-21		Total				23.97					
136	2020-21	TOTAL						721.65				
137	2020-21	GRAND TOTAL						7120.1				

PART - VI

**Abstract of CCD Plan for Juang Development Agency, Gonasika, Keonjhar for the Five Year Plan
(Based on Priorities indicated in Part-V)**

Sl. No.	Name of PVTG	Major Sectors	2016-17	2017-18	2018-19	2019-20	(Rs. in lakh)	
							2020-21	Total
1	JUANG	Social Sector	702.57	837.77	684.27	203.90	202.25	2630.75
2		Infrastructure	631.55	578.30	378.28	396.29	223.12	2207.54
3		Sustainable livelihood Development	617.23	576.13	259.93	213.73	252.91	1919.93
4		Conservation of Culture	115.00	20.00	20.00	26.00	16.00	197.00
5		Capacity Building	4.75	3.00	3.40	3.40	3.40	17.95
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	38.84	31.08	23.48	24.19	23.97	141.56
		Total	2109.94	2046.28	1369.36	867.51	721.65	7114.73

PART - VI

**Abstract of CCD Plan for Juang Development Agency, Gonasika, Keonjhar for the Five Year Plan
(Based on Priorities indicated in Part-V)**

								(Rs. in lakh)	
Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	JUANG DEVELOPMENT AGENCY, GONASIKA	Social Sector	Education	81.52	247.40	125.84	150.87	166.16	771.80
2			Health & Nutrition	34.56	24.97	13.03	23.89	6.95	103.39
3			Drinking Water & Sanitation	586.48	565.40	545.40	29.14	29.14	1755.56
			Total	702.57	837.77	684.27	203.90	202.25	2630.75
4		Infrastructure	Housing	293.70	309.00	53.05	20.55	56.00	732.30
5			Connectivity	216.50	175.00	210.00	216.00	141.00	958.50
6			Electrification	121.35	94.30	115.23	159.74	26.12	516.74
7			Total	631.55	578.30	378.28	396.29	223.12	2207.54
8		Sustainable livelihood Development	Irrigation	194.80	178.20	51.20	12.00	52.88	489.08
9			Land Development (Agri Imp)	0.00	4.00	8.00	6.00	0.00	18.00
10			Horticulture	88.80	73.30	76.80	71.80	78.80	389.50
11			Agriculture	95.63	95.63	95.63	95.63	95.63	478.15
12			Animal Husbandry	201.00	204.00	20.30	20.30	25.60	471.20
13			Market Link	7.00	7.00	1.00	1.00	0.00	16.00
14			Social Security	0.00	0.00	0.00	0.00	0.00	0.00
15			Promotion of SHG	30.00	14.00	7.00	7.00	0.00	58.00
16		Total	617.23	576.13	259.93	213.73	252.91	1919.93	
17		Conservation of Culture	115.00	20.00	20.00	26.00	16.00	197.00	
18		Capacity Building	4.75	3.00	3.40	3.40	3.40	17.95	
19		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	38.84	31.08	23.48	24.19	23.97	141.56	
20	Total	158.59	54.08	46.88	53.59	43.37	356.51		

		Grand Total	2109.94	2046.28	1369.36	867.51	721.65	7114.73
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PART - VII

**(i) ABSTRACT OF PVTG_WISE TOTAL FINANCIAL PLAN FOR THE XIII th Plan
(To be based on the Annual Plan proposed above)**

SI.No	Name of PTG	Total Financial Target (Rs. in lakh)				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	Juang Development Agency,Gonasika	2109.94	2046.28	1369.36	867.51	721.65
TOTAL		2109.94	2046.28	1369.36	867.51	721.65

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PVTG :

SI. No.	Name of each PTG	% of funds proposed during the entire plan
1	Juang Development Agency,Gonasika	16.39%

(iii) FLOW OF FUNDS THROUGH STATEs / UTs / NGOs

(Rs. in lakh)

SI.No	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20
1	State / UT	2109.94	2046.28	1369.36	867.51	721.65
Total		2109.94	2046.28	1369.36	867.51	721.65

Part - VI
Abstract of CCD Plan for Juang Development Agency, Gonasika, Keonjhar for the Five Year Plan
(Based on Priorities indicated in Part-V)

FINANCIAL ACHIEVEMENT (2015-20)														Rs. In lakh		
Sl. No.	Year	Govt of India				Govt of Odisha								External Assisted Scheme/ Project		TOTAL
		CCD	MOTA, GOI	Article 275 (1)	SCA to TSP	W & CD	Nabard	PR Deptt.	R & D	Vetenary (A & H)	Sports & Youth Services	WR Deptt.	ITDA	OPELIP	Unicef	
1	2016-17	999.73	8.75	197.50	0.00	21.50	20.00	202.50	545.40	3.20	2.00	0.00	102.40	4.20	2.76	2109.94
2	2017-18	855.25	8.96	195.00	15.00	21.00	4.50	264.00	565.40	2.70	2.00	0.00	100.40	5.40	6.66	2046.27
3	2018-19	467.94	9.37	245.00	10.00	0.00	0.00	8.00	545.40	3.00	2.00	0.00	71.50	5.40	1.75	1369.36
4	2019-20	504.00	9.82	216.00	12.00	35.00	0.00	0.00	0.00	2.52	2.00	0.00	74.40	5.40	6.37	867.51
5	2020-21	492.78	10.32	137.00	39.00	7.00	0.00	0.00	0.00	0.00	2.00	0.00	21.20	5.40	6.95	721.65
GRAND TOTAL		3319.70	47.22	990.50	76.00	84.50	24.50	474.50	1656.20	11.42	10.00	0.00	369.90	25.80	24.49	7114.73
		4433.42				2631.02								50.29		

| 860.65 |