



**CONSERVATION - CUM - DEVELOPMENT (CCD) PLAN FOR KUTIA  
KANDHA PARTICULARLY VULNERABLE TRIBAL GROUP (PTG)**

***Kutia Kandha Development Agency, Belghar, Kandhamal of Odisha  
(2016-17 TO 2020-21)***

*Prepared By :*

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*Submitted To :*

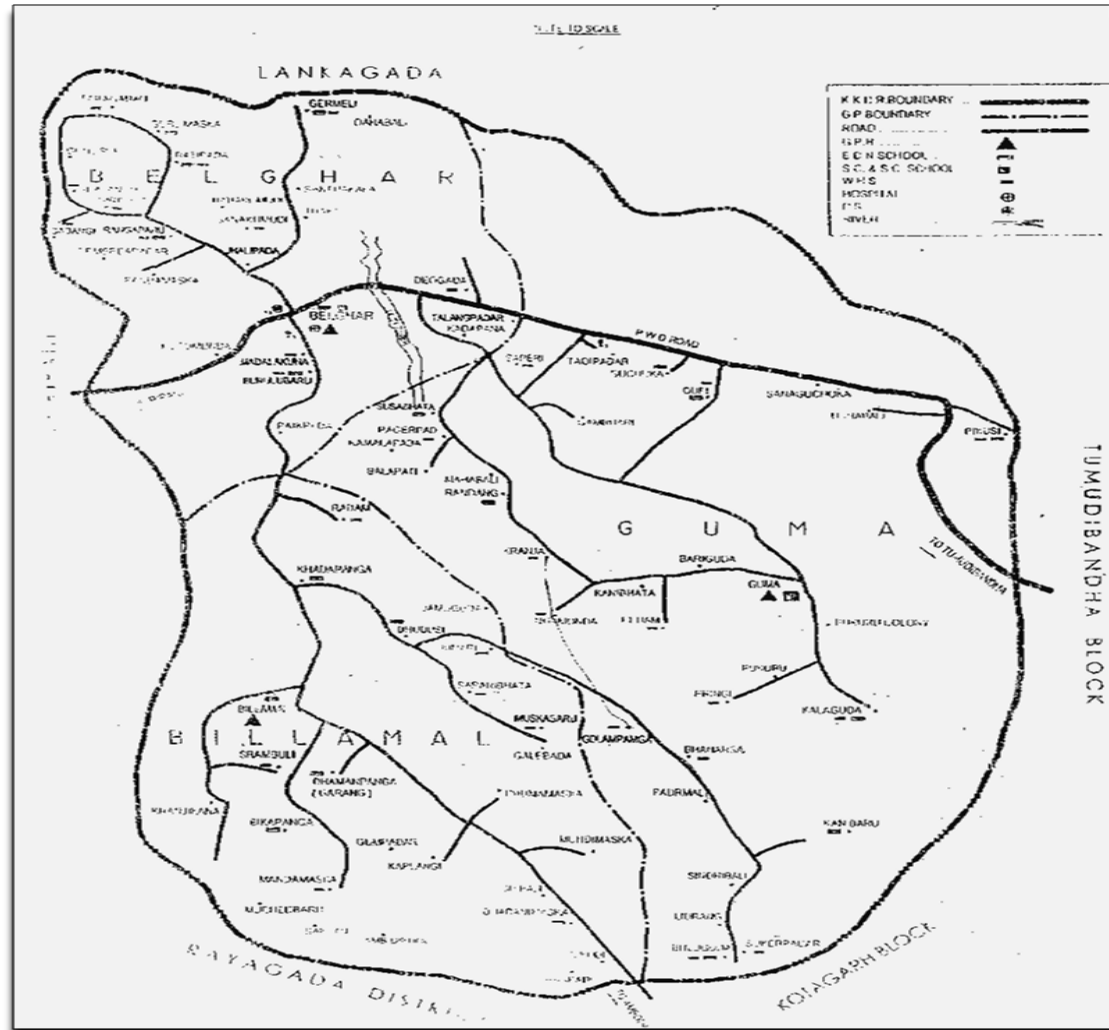
Ministry of Tribal Affairs (MoTA). Government of India

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# MAP SHOWING KUTIA KANDHA DEVELOPMENT AGENCY, BELGHARA, KANDHAMAL DISTRICT MICRO PROJECT AREA



## **PART – I**

### **REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF PVTG BY KUTIA KANDHA DEVELOPMENT AGENCY (KKDA), BELGHARA, KANDHAMAL DISTRICT FOR DEVELOPMENT OF ‘KUTIA KANDHA’ PVTG DURING THREE YEARS OF XII TH FIVE YEAR PLAN (2012-13 to 2014-15)**

The CCD plan period (2012-17) is an ambitious programme for the total development of the Kutia Kandha PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Kutia Kandha PVTG and generating additional employment and income of the PVTGS people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic objectives and approaches of the CCD plan during the 12<sup>th</sup> plan period (2012-13 to 2016-17) are;

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- G.O., NGO and PRI partnership to address the development needs of the PVTGs.
- Peoples’ participation in development process will be encouraged through the involvement of traditional institution like labour cooperatives, SHGs, Farmers’ club etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- Assistance for conservation and promotion of PVTG tradition like–folk dance and songs, traditional musical instruments, conservation of traditional Culture, etc.
- Social security will be ensured by covering all families under Janashree Bima Yojana and Health Insurance (RSVY) etc

For achievement of these objects over a period of the first three years of the PVTG development as posed in the CCD plan the KKDA, Belghara Micro Project has utilized funds received from different programmes the details of which is furnished in the following statement.

**i. Financial Achievement during the period from 2012-13 to 2014-15**

During the period from 2012-13 to 2014-15 fund to the tune of **Rs. 5,61,84, 416/-** was received by the Kutia Kandha Development Agency, Belghara, Kandhamal Micro Project from different sources, like SCA to TSP, Art 275 (1) & CCD for total development of Kutia Kandha PVTG and a sum of **Rs. 3,83,80,555/-** (68.31 %) was spent for this purpose. No fund was received from ITDA, Balliguda and DRDA, Kandhamal for the development interventions of the said PVTG. The most marginalized PVTG segment population is reported to be deprived of receiving any of the development measures from both the aforesaid two development agencies during the last three years. Statement furnished below explains the matter in details.

**Source Wise & Year wise Funds Flow to KKDA, Belghara, Kandhamal Micro Project and Expenditure Incurred During the Period from 2012-13 to 2014-15**

Source of Funding	2012-13			2013-14		2014-15		Total (2012-13 to 2014-15)	
	Programme	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure
SCA to TSP	I.G.S/ I.D.S.	19,85,000	7,04,064	16,85,000	14,71,695	18,24,495	12,97,500	54,94,495	34,73,259
Art. 275 (1)	I.G.S/ I.D.S	33,05,000	6,58,500	21,50,000	32,08,049	30,33,921	34,43,552	84,88,921	73,10,101
CCD	I.G.S / I.D.S	1,74,40,000	61,44,421	1,33,00,000	1,40,99,791	1,14,61,000	73,52,983	4,22,01,000	2,75,97,195
ITDA	0	0	0	0	0	0	0	0	0
DRDA	0	0	0	0	0	0	0	0	0
Other (Specify)	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>2,27,30,000</b>	<b>75,06,985</b>	<b>1,71,35,000</b>	<b>1,87,79,535</b>	<b>1,63,19,416</b>	<b>2,20,94,035</b>	<b>5,61,84, 416</b>	<b>3,83,80,555</b>

Out of the total fund received from different sources, funds to the tune of Rs.422.01lakh (40.97%) was received under CCD Plan as against the posed requirement of Rs. 1029.98 which is less by Rs. 607.97 lakh . Out of total fund received, Rs. 275.98 lakh (65.39%) was utilized during the period under report for the PTGs development interventions. The details of the fund posed during the first 3 years CCD Plan for the 12<sup>th</sup> 5-year Plan and funds received and expenditures incurred for different schemes and programmes for the development of Kutia Kandha PTGs is detailed in the statement given below .

**i) Financial Achievement ( 2012-13 to 2014-15 )**

<b>Total Financial requirement as per CCD Plan</b>		<b>Total Amount received from GOI (Rs. In Lakhs)</b>	<b>Total Amount utilized (Rs. In Lakhs)</b>	<b>Balance Amount (Rs. In Lakhs)</b>
<b>Year</b>	<b>Amount (Rs. In Lakhs)</b>			
2012-13	430.64	174.40	61.45	112.95
2013-14	287.04	133.00	145.00	(-) 8.00
2014-15	312.30	114.61	73.53	73.53
<b>Total</b>	<b>1029.98</b>	<b>422.01</b>	<b>275.98</b>	<b>146.03</b>

ii. Physical and Financial Achievement ( 2012-13 to 2014-15 )

2012-13					
Sl. No.	Activity	Target/Unit		Achievement	
		Physical	Financial	Physical	Financial
1	Agriculture	647/647 Ac.	8.88	647/647 Ac.	8.88
2	Horticulture	83/83 Ac.	3.49	83/83 Ac.	3.49
3	Animal Husbandry	0	0	0	0
4	MFP Activities (Social Sector)	0	0	0	0
5	Irrigation /MIP	0	0	0	0
6	Land Development	0	0	0	0
7	Health Camp & nutrition	0	0	0	0
8	Road (Connectivity)	12/12 Villages	37.53	12/12 Villages	37.53
9	Building (Market Link)	0	0	0	0
10	Building Other NEC/Const. of Boys E.C.	4/4 villages	4.80	4/4 villages	4.80
11.	Building E/C(SB and HB) (Management E.C. Girls)	One	6.75	One	6.75
12.	Janashree Beema Yojana	0	0	0	0
13	Others (Specify) (Electrification Solar)	0	0	0	0
	<b>Total:-</b>		61.45		61.45

2013-14					
Sl. No.	Activity	Target/Unit		Achievement	
		Physical	Financial	Physical	Financial
1	Agriculture	783/783 Ac.	6.24	783/783 Ac.	6.24
2	Horticulture	510/281 Ac.	31.5	510/281 Ac.	31.5
3	Irrigation/ MIP	34/27 Ac.	27.43	34/27 Ac.	27.43
4	Land Development	0	0	0	0
5	Connectivity	5/5 villages	25.33	5/5 villages	25.33
6	Banana Plantation	68 Ac./ 68 villages	5.96	68 Ac./ 68 villages	5.96
7	Drinking Water(Pipe Water Supply Project)	2/2 villages	2.5	2/2 villages	2.5
8 (i)	Capacity building	0	0	0	0
(ii)	Electrification- Non Conventional (SPV Solar Light)	0	0	0	0
9(i)	(Building) Market link	0	0	0	0
(ii)	Other Building (E/C) (Boys Education Complex)	1	26.4	1	26.4
10(i)	JBY	1139 Ben.	5.82	1139 Ben.	5.82
(ii)	Animal Health Camp (Construction of cow shed)	3/3 villages	7.33	3/3 villages	7.33
(iii)	Health Camp & Nutrition	3 camp	0.45	3 camp	0.45
(iv)	Management of Girls E.C.	One	1.84	One	1.84
(v)	Others (Specify) Awareness camp/IEC	One	0.2	One	0.2
	<b>Total:-</b>		141.00		141.00



2014-15					
Sl. No.	Activity	Target/Unit		Achievement	
		Physical	Financial	Physical	Financial
1	Horticulture	540/36 Ac.	5.00	540/36 Ac.	5.00
2	Irrigation/ MIP	58/100 Ac.	10.47	58/100 Ac.	10.47
3	Land Development	0	0	0	0
4(i)	Connectivity- Road	11/11 Villages	7.42	11/11 Villages	7.42
(ii)	Capacity building	0	0	0	0
5	Agriculture	433/380 Ac.	4.74	433/380 Ac.	4.74
6	Drinking Water	6/6 Villages	4.12	6/6 Villages	4.12
7	Electrification (Non-Conventional) Solar light	66/35 villages	21.78	66/35 villages	21.78
8(i)	(Buildings) Market Link	0	0	0	0
(ii)	Other Building(E/C) Boys Education Complex	2 nos	13.61	2 nos	13.61
9(i)	(IEC) SHG Activities(Micro Credit)	0	0	0	0
(ii)	Pre-education	0	0	0	0
(iii)	Health Camp & Nutrition	0	0	0	0
(iv)	Capacity Building	0	0	0	0
8)	Conservation of culture	0	0	0	0
9)	Animal Husbandry (Cow shed)	3/3 villages	6.39	3/3 villages	6.39
	<b>Total:-</b>		<b>73.53</b>		<b>73.53</b>

<b>Abstract of Three Years from 2012-13 to 2014-15</b>					
<b>Sl. No.</b>	<b>Activity</b>	<b>Target/Unit</b>		<b>Achievement</b>	
		<b>Physical</b>	<b>Financial</b>	<b>Physical</b>	<b>Financial</b>
1	Agriculture	1863/1863Ac	19.86	1863/1863Ac	19.86
2	Horticulture	1133/1133Ac.	39.99	1133/1133Ac.	39.99
3	Irrigation/ MIP	92/127 Ac.	37.90	92/127 Ac.	37.90
4(i)	(Connectivity) Road	28/28 Village	70.27	28/28 Village	70.27
(ii)	Management of Girls E.C.	1(one)	8.59	1(one)	8.59
5	Banana Plantation	68 Ac./ 68 villages	5.96	68 Ac./ 68 villages	5.96
6	(Electrification) Non-conventional(SPV Solar light)	66/35 villages	21.78	66/35 villages	21.78
7	Drinking Water	8 villages	6.62	8 villages	6.62
8	Janashree Beema Yojana	1139 Ben.	5.82	1139 Ben.	5.82
9	Health Camp & Awareness Programme	3 camps	0.65	3 camps	0.65
10	Others (Specify) Const. of Boys E.C.	6no.	44.82	6no.	44.82
11	Animal Husbandry (Const. of Cow Shed)	6 villages	13.72	6 villages	13.72
	<b>Total:-</b>		<b>275.98</b>		<b>275.98</b>

**(iii) Brief Note on the implementation of CCD Plan which was not achieving targets, due to non-availability of technically person and clerical staff.**

➤ **Reasons for not achieving financial target –**

- Late and part receipt of funds in the last year of the plan period.
- Lack of technical support due to shortage of different level of staff.
- Lack of good transportation facility for lifting of construction materials and supporting staff to work in remote project area.

- Low level of awareness among the tribe for accepting the developmental programmes.

➤ **Activities proved beneficial**

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes help improved their health and living conditions.
- Expansion of connectivity opened up their doors to a new horizon.

➤ **Activities which should be given priority**

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of PVTG culture should be taken up on priority basis.
- A good market linkage for their surplus produces & products must be created.
- People's participation should be ensured.
- Capacity Building and Skill development training of educated tribal youths, leaders, PRI Members and SHG Members.

## **Success Story:**

The natural stream flowing from Kinari hill top was not properly tapped for irrigation purpose by the Kutia Kandha tribe because of their traditional practice of podu cultivation. . During the year 2014-15 KKDA Belghar has planned to improve irrigation facilities and introduce and enhance the plain land cultivation. A project has been taken up by KKDA Belghar with a cost of 5.00 lakhs for construction of 150mtrs C.C. Canal with a diversion weir. At present, 32 .5 Acrs of hilly land are being irrigated through out of the year. The farmers are cultivating their land round the year and yield both Kharif and Rabi crops. Now they are weaning away from shifting cultivation and show more interest for plain land cultivation. 15 numbers of farmers are being benefited from this irrigation facility. Now they are cultivating paddy in both Khariff and Rabi season and also other crops and vegetables .Water management under this project is made through a farmer's association.

The farmers were trained by the horticulture department for vegetable cultivation like potato, cabbages, beans, brinjal, chilly, radish, onion and other vegetables and crops and selling their products in nearby daily market of Belghar. They are supplying crops and vegetables to the hostels functioning under ST&SC development department and also other institutions .

The village Pikusi is under Guma GP is situated in the remote area where there was no provision of electricity. The country road was muddy due to the following of streams in the rainy season .The people were living in unhealthy conditions and suffering from many infectious and contagious diseases. The area endemic to malaria and anemia which needs follow up strategies.

The KKDA converted country road & constructed 85mtrs CC road @ cost 3.50 lakhs. The solar street light provisions are also provided for them. Now they are using this C.C. Road for multipurpose functions like drying agricultural product crops and all weather conveyances.

The following pictures in the photo gallery have been depicting some of the success stories noticed in different areas with the interventions made by KKDA, Belghar during the period under report, i.e. from 2012-13 to 2014-15.

**Construction of Sanitary well at Village Sambedapadar under Belghar G.P.**



**Construction of Community Cowshed at Village Rangaparu under Belghar G.P.**



**During the year 2014-15 Health Camp Organised by KKDA at Village Dupi under Guma G.P. where in 207 nos. of Kutiakandha beneficiary has been benefited**



**Potato Cultivation at Village  
Madlakuna in Belghar G.P.**



**Under CCD plan 2014-15 the Potato cultivation  
has been completed at village Madlakuna.  
Thus the entire 10 families in the said villages are benefitted.**

**Potato Harvested by Sri Gupteswar Majhi &  
Radhakanta Majhi of Village Deogada in Belghar G.P.**



**Construction of CC Canal at Village Kinari  
Under Bilamala G.P. for the year 2014-15**



**Construction of Culvert at Kinari  
Under Bilamala G.P.**



**SOLAR POWER ELECTRIFICATION AT VILLAGE SINDHIBALI  
UNDER GUMA G.P.**



**Onion & Cabbage Cultivation at Village Tuakala in Belghar G.P.**



**Under CCD plan 2014-15 the Onion & Cabbage cultivation has been completed at village Tuakala Thus the 20 families in the said villages are benefitted.**

**Vegetable Cultivation at Village Deogada in Belghar G.P.**



**Under CCD plan 2014-15 the vegetable cultivation has been completed at village Deogada Thus the entire 30 families in the said villages are benefitted.**



## **PART – II**

### **Integrated Conservation–cum-Development Plan for Kutia Kandha PVTG for the Five Year Plan Period: 2016-17 to 2020-21**

Name of the Scheme	:	Development of Kutia Kandha PVTG:
Name of the State / UT	:	ODISHA
Name of Department	:	ST & SC Development Deptt., Govt. of Odisha
Name of Organization/ Institution	:	SCSTRTI, Bhubaneswar, Odisha
Prepared by	:	Research Staff of SC & ST Research and Training Institute and Staff of KKDA, Belghar, Kandhamal Micro Project, Odisha
Approved and Recommended By	:	Commissioner-cum- Secretary, ST & SC Dev. Department, Govt. of Odisha)
Date of submission	:	January, 2016

**PART – III**  
**BASIC DATA ABOUT KUTIA KANDHA DEVELOPMENT AGENCY, BELGHARA, KANDHAMAL MICRO PROJECT**  
**(BASED ON THE BASELINE SURVEY REPORT OF THE YEAR, 2015)**

Sl. No	Name of PVTG living in the State	Name of Village(s) / Hamlets(s)	Name of G.P	Name of Taluks/ Tehsils(s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. of families	Whether Population increasing/ declining / Stable (from 2007)
						Male	Female	Total		
1.	Kutia Kandha	Madalakuna	Belghar	Tumudibandha	Kandhamal	89	108	197	43	Increased
2.		Burlubaru		Tumudibandha	Kandhamal	25	26	51	11	Increased
3.		Kusumunda		Tumudibandha	Kandhamal	18	12	30	7	Increased
4.		Pandamaska		Tumudibandha	Kandhamal	74	88	162	39	Increased
5.		Rangaparu		Tumudibandha	Kandhamal	48	63	111	29	Increased
6.		Tuakola		Tumudibandha	Kandhamal	64	64	128	32	Increased
7.		Sanakumudi		Tumudibandha	Kandhamal	100	120	220	48	Increased
8.		Kadapana		Tumudibandha	Kandhamal	27	31	58	12	Increased
9.		Deogada		Tumudibandha	Kandhamal	51	36	87	18	Increased
10.		Tarangapadar		Tumudibandha	Kandhamal	23	21	44	9	Increased
11.		Germeli		Tumudibandha	Kandhamal	166	174	340	68	Increased
12.		Sanatuakola		Tumudibandha	Kandhamal	25	29	54	11	Increased
13.		Dahabali		Tumudibandha	Kandhamal	70	63	133	33	Increased
14.		Badakumudi		Tumudibandha	Kandhamal	17	23	40	8	Increased
15.		Batipada		Tumudibandha	Kandhamal	34	38	72	11	Increased
16.		Gurlimaska		Tumudibandha	Kandhamal	45	41	86	18	Increased
17.		Targabali		Tumudibandha	Kandhamal	117	105	222	50	Increased
18.		Gunusupa		Tumudibandha	Kandhamal	49	40	89	19	Increased
19.		Sembedapadar		Tumudibandha	Kandhamal	33	38	71	10	Increased
20.		Adalangu		Tumudibandha	Kandhamal	24	35	59	16	Increased
21.		Sadengi		Tumudibandha	Kandhamal	32	34	66	14	Increased
22.		Girisasa		Tumudibandha	Kandhamal	66	62	128	23	Increased
23.	Bilamal	Rajam	Bilamal	Tumudibandha	Kandhamal	61	68	129	37	Increased
24.		Bikapanga		Tumudibandha	Kandhamal	53	51	104	22	Increased
25.		Kranjikana		Tumudibandha	Kandhamal	14	15	29	7	Increased
26.		Mandamaska		Tumudibandha	Kandhamal	61	65	126	34	Increased
27.		Garanga		Tumudibandha	Kandhamal	15	21	36	7	Increased
28.		Srambuli		Tumudibandha	Kandhamal	63	63	126	32	Increased
29.		Dhumamaska		Tumudibandha	Kandhamal	6	14	20	4	Increased

30.	Karlangi		Tumudibandha	Kandhamal	65	81	146	31	Increased
31.	Mundimaska		Tumudibandha	Kandhamal	15	16	31	7	Increased
32.	Jamuguda		Tumudibandha	Kandhamal	46	49	95	22	Increased
33.	Kinari		Tumudibandha	Kandhamal	10	10	20	6	Increased
34.	Saperibhata		Tumudibandha	Kandhamal	49	66	115	34	Increased
35.	Muskasaru		Tumudibandha	Kandhamal	40	38	78	22	Increased
36.	Ambidikhole		Tumudibandha	Kandhamal	36	48	84	20	Increased
37.	Dutipadar		Tumudibandha	Kandhamal	20	29	49	13	Increased
38.	Paskudi		Tumudibandha	Kandhamal			0	0	Increased
39.	Gumpadar		Tumudibandha	Kandhamal	26	29	55	21	Increased
40.	Pedam		Tumudibandha	Kandhamal	76	67	143	29	Increased
41.	Kranja		Tumudibandha	Kandhamal	40	45	85	22	Increased
42.	Susabhata		Tumudibandha	Kandhamal	40	27	67	20	Increased
43.	Pagarpadi		Tumudibandha	Kandhamal	35	50	85	23	Increased
44.	Kamalpada		Tumudibandha	Kandhamal	15	20	35	8	Increased
45.	Salapata		Tumudibandha	Kandhamal	13	19	32	9	Increased
46.	Randang		Tumudibandha	Kandhamal	43	50	93	24	Increased
47.	Pikusi		Tumudibandha	Kandhamal	67	75	142	29	Increased
48.	Ushabali		Tumudibandha	Kandhamal	61	80	141	30	Increased
49.	Guchaka		Tumudibandha	Kandhamal	51	50	101	25	Increased
50.	Tidipadar		Tumudibandha	Kandhamal	43	30	73	20	Increased
51.	Gambhari		Tumudibandha	Kandhamal	29	33	62	13	Increased
52.	Saperi	<b>Gumma</b>	Tumudibandha	Kandhamal	55	55	110	22	Increased
53.	Kalanguda		Tumudibandha	Kandhamal	45	50	95	24	Increased
54.	Pukurucolony		Tumudibandha	Kandhamal	63	65	128	23	Increased
55.	Nuamunda		Tumudibandha	Kandhamal	101	114	215	43	Increased
56.	Bariguda		Tumudibandha	Kandhamal	12	17	29	7	Increased
57.	Kanibhata		Tumudibandha	Kandhamal	5	8	13	4	Increased
58.	Pringel		Tumudibandha	Kandhamal	62	64	126	31	Increased
59.	Bhaluguda		Tumudibandha	Kandhamal	46	44	90	23	Increased
60.	Sukerpadar		Tumudibandha	Kandhamal	14	18	32	7	Increased
61.	Pairmal		Tumudibandha	Kandhamal	17	30	47	7	Increased
62.	Bhandrasala		Tumudibandha	Kandhamal	15	16	31	9	Increased
63.	Golompanga		Tumudibandha	Kandhamal	17	19	36	9	Increased
64.	Lidrang		Tumudibandha	Kandhamal	30	38	68	16	Increased

65.		Sindhibali		Tumudibandha	Kandhamal	12	19	31	10	Increased
66.		Kanibaru		Tumudibandha	Kandhamal	77	85	162	41	Increased
67.		Pudrung		Tumudibandha	Kandhamal	33	38	71	18	Increased
68.		Dupi		Tumudibandha	Kandhamal	99	120	219	42	Increased
<b>TOTAL</b>		<b>68 Villages</b>	<b>3 GPs</b>	<b>1 Block</b>	<b>1 District</b>	<b>3029</b>	<b>3303</b>	<b>6332</b>	<b>1448</b>	<b>Increased</b>

**N.B.**

- Total population of Kutia Kandha in the KKDA, Belghar is 6332 (3029 Males +3303 Females) and total Household is 1448 showing an average size of 4.38persons per household. 171 households are woman headed households which needs special care.
- The population structure of 68 Kutia Kandha villages covered under the Micro Project shows a positive population growth among the adults as well as the children in 48 villages, show a negative trend in 18 villages and stable in 2 villages.
- The sex ratio is favourable, female population (3303) outnumbers their counterpart male population (3029) showing a sex ratio of 1090 females per 1000 males
- There are 1037 children in age group of 0-3 years, 1041 in 3-6 age group, 460 in 6-14 age group and 582 youths in age group of. 15-25 years. Pre-primary educations are required to be extended for 1037 children, and primary education to 2078 (1037 boys &1041girls) children, respectively.
- There are 138 (boys 95 and girls 43) educated persons found in the MP, out of which 65 are 10<sup>th</sup> pass, 43 are +2 pass and 13 are +3 pass persons within the age group of 16-25 years need to be covered under income generation schemes.
- The prospective plan will have to take care of as many as 6436 PVTGs population including 2078 children from 1468 households living in 68 villages.
- Out of which 800.124 Ac. are irrigated and 2679.130 Ac. are non-irrigated land owned by the PVTG.
- 1168. 656 Acs. Of forest land are earmarked given entitlement under FRA both in IFR and CFR.
- There are 58 SHG Groups (56 Women SHGs +2 Male SHGs) functioning in the MP.
- 6 number of villages lack communication facilities,33 lack electrification,18 lack safe drinking water facilities,56 lack community halls,20 have little AWC
- 472 H.H.s need to be covered under OAP/OWP;131 under ODP,1446 HHs to be covered under Antodaya and Annapurna .
- 1139 HH.s to be covered by Janashree Bima Yojona and all families are to be covered by Rastriya Swasthya Vima Yojona (RSVY)

**PART- III (Cont.)**

<b>BASIC DATA ABOUT KUTIA KANDHA DEVELOPMENT AGENCY, BELGHARA, KANDHAMAL MICRO PROJECT BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015</b>										
Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless HHs	No Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation facility in acres	Electrification / Solar light	Drinking water
			Male	Female	Total					
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1.	Burlubaru	13	71	48	119	56.278	82.62	35 Ac.	Electrification	Yes
2.	Madalkuna (H)	1	18	13	31	-	-	32 Ac.	Electrification	Yes
3.	Talangpadar (H)	3	5	2	7	-	-	-	Solar	Yes
4.	Deogada	14	63	45	108	3.757	52.38	47 Ac.	Electrification	Yes
5.	Kadapana	12	36	20	56	9.928	26.46	14 Ac.	-	Yes
6.	Tuakela	10	48	32	80	16.935	26.37	12 Ac.	Electrification	Yes
7.	Germeli	39	68	44	112	16.941	58.74	42 Ac.	Solar	Yes
8.	Dahabali	9	4	2	6	-	10.21	-	Solar	Yes
9.	Badakumudi	8	2	1	3	5.162	8.435	26 Ac.	Solar	-
10.	Sankumudi	1	9	4	13	15.307	7.136	20 Ac.	Solar	Yes
11.	Rangaparu	18	88	39	127	79.630	85.39	16 Ac.	Electrification	Yes
12.	Sembedapadar	9	13	7	20	-	9.279	12 Ac.	Solar	Yes
13.	Pandamaska	13	34	23	57	-	36.95	8 Ac.	Electrification	-
14.	Adalangu	10	4	-	4	-	6.361	6 Ac.	Solar	Yes
15.	Girisasa	-	18	11	29	-	9.634	14 Ac.	Solar	Yes
16.	Sadangi	23	44	20	64	8.769	19.94	18 Ac.	Electrification	Yes
17.	Batipada	35	48	22	70	15.417	68.64	42 Ac.	Electrification	Yes

18.	Gurlimaska	13	34	21	55	11.216	42.06	17 Ac.	Electrification	Yes
19.	Targabali	4	19	12	31	16.922	9.210	12 Ac.	Solar	Yes
20.	Kusumunda	1	14	9	23	7.549	15.269	9 Ac.	Electrification	Yes
21.	Santuakela (H)	11	19	11	30	2.587	11.360	8 Ac.	Electrification	Yes
22.	Gunusupa	23	25	8	33	-	18.69	19 Ac.	Solar	Yes
23.	Rajam	14	45	24	69	-	28.882	26 Ac.	Electrification	
24.	Bikapanga	7	32	18	50	8.073	22.565	18 Ac.	Electrification	Yes
25.	Kranjikana	8	44	18	62	14.883	66.11	40 Ac.	Electrification	Yes
26.	Mandamaska	1	6	2	8	-	6.318	15 Ac.	-	Yes
27.	Garang	11	43	19	62	24.241	23.512	20 Ac.	-	Yes
28.	Srambuli	-	3	1	4	-	8.536	-	Solar	Yes
29.	Dhumamaska	7	42	17	59	12.791	17.437	25 Ac.	-	Yes
30.	Karlangi	6	9	6	15	9.059	3.126	15 Ac.	-	Yes
31.	Mundimaska	15	28	24	52	12.242	8.968	18 Ac.	Solar	Yes
32.	Jamuguda	9	3	2	5	-	8.369	10 Ac.	Solar	Yes
33.	Kinari	28	29	17	46	9.443	19.735	40 Ac.	Electrification	Yes
34.	Saperibhata	8	28	16	44	5.685	8.014	16 Ac.	Electrification	Yes
35.	Muskasaru	10	16	13	29	4.171	7.608	17 Ac.	Electrification	Yes
36.	Ambidikhhol	7	8	4	12	1.215	6.612	7 Ac.	Solar	
37.	Dutipadar	20	15	9	24	-	12.809	12 Ac.	Solar	Yes
38.	Paskadi	23	34	16	50	15.524	12.632	16 Ac.	Solar	Yes
39.	Gumpadar	12	11	6	17	-	9.736	9 Ac.	Solar	Yes
40.	Pedam	2	48	36	84	13.688	12.680	35 Ac.	Electrification	Yes
41.	Kranja	-	29	18	47	17.613	8.684	32 Ac.	Electrification	Yes
42.	Nuamunda	13	71	44	115	18.500	26.765	45 Ac.	Electrification	Yes
43.	Bariguda (H)	-	9	10	19	2.569	-	10 Ac.	Solar	Yes
44.	Kanibhata (H)	-	3	2	5	1.408	-	2 Ac.	Solar	Yes
45.	Kalanguda	5	45	20	65	6.348	29.923	43 Ac.	Solar	Yes
46.	Pringle	11	29	22	51	-	19.645	36 Ac.	Solar	Yes
47.	Pukur	11	35	27	62	38.167	1.374	25 Ac.		Yes
48.	Dupi	8	62	34	96	26.496	26.00	32 Ac.	Electrification	Yes
49.	Saperi	9	36	16	52	7.775	14.00	18 Ac.	Solar	Yes

50.	Gambhari	3	18	11	29	1.844	9.000	10 Ac.	Solar	Yes
51.	Susabhata	7	41	18	59	25.095	3.977	16 Ac.	Electrification	Yes
52.	Pagerpadi	3	19	13	32	13.494	6.319	20 Ac.	Electrification	Yes
53.	Salapata	3	7	4	11	3.890	3.331	8 Ac.	Electrification	Yes
54.	Kamalapada	3	6	4	10	-	1.787	5 Ac.	Electrification	Yes
55.	Tidipadar	9	28	16	44	-	20.104	22 Ac.	Electrification	Yes
56.	Guchuka	3	46	21	67	9.420	14.570	14 Ac.	Solar	Yes
57.	Ushabali	12	51	32	83	10.817	28.783	20 Ac.	Solar	Yes
58.	Pikusi	4	26	19	45	10.922	19.000	24 Ac.	Solar	Yes
59.	Randang	4	37	21	58	16.541	9.713	15 Ac.		Yes
60.	Bhaluguda	14	24	26	50	51.792	7.234	19 Ac.		Yes
61.	Sukerpadar	2	8	6	14	1.425	6.730	12 Ac.	Solar	Yes
62.	Pairmal	2	9	12	21	-	8.964	10 Ac.	Solar	Yes
63.	Sindhibali	6	5	4	9	-	5.432	8 Ac.	Solar	Yes
64.	Bhandrasal	6	7	9	16	6.357	2.653	14 Ac.	Solar	Yes
65.	Kanibaru	21	28	14	42	22.954	71.100	25 Ac.	Solar	Yes
66.	Pudrung	10	14	9	23	5.035	8.639	12 Ac.	Solar	Yes
67.	Golampanga	6	17	11	28	4.340	7.358	15 Ac.	Solar	Yes
68.	Lindrang	6	9	10	19	12.503	3.816	8 Ac.	Solar	Yes
<b>Total</b>		<b>639</b>	<b>1847</b>	<b>1095</b>	<b>2942</b>	<b>712.72</b>	<b>1253.70</b>	<b>1268</b>	<b>60/68</b>	<b>64/68</b>

**PART –III (cont.)**

**BASIC DATA ABOUT KUTIA KANDHA DEVELOPMENT AGENCY, BELGHARA, KANDHAMAL MICRO PROJECT  
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015**

Sl. No	Name of Village(s) / Hamlets(s)	School	Anganwadi Center	Gyanmandir	Motorable Road	Shop	Market center	Community Center	Art & Craft	Dance Troupe
I	II	XII	XIII	XIV	XV	XVI	XVII	XVIII	XIX	XX
1.	Burlubaru	Yes	Yes	No	Yes	No	Belghara		Yes	Yes
2.	Madalkuna	No		No	Yes	No		Yes	No	Yes
3.	Talangpadar	No		No	Yes	No		No	No	Yes
4.	Deogada	Yes	Yes	No	Yes	No		No	Yes	Yes
5.	Kadapana	No		No	Yes	No		No	No	Yes
6.	Tuakela	Yes		No	Yes	No		Yes	Yes	Yes
7.	Germeli	Yes	Yes	No	Yes	No		No	No	Yes
8.	Dahabali	No		No	No	No		No	No	Yes
9.	Badakumudi	No		No	No	No		No	No	Yes
10.	Sankumudi	No		No	Yes	No		No	No	Yes
11.	Rangaparu	Yes		No	Yes	Yes		No	Yes	Yes
12.	Sembedapadar	No		No	Yes	No		No	No	Yes
13.	Pandamaska	No	Yes	No	Yes	No		Yes	Yes	Yes
14.	Adalangu	No		No	Yes	No		No	No	Yes
15.	Girisasa	No	Yes	No	Yes	No		No	No	Yes
16.	Sadangi	Yes		No	Yes	No		No	No	Yes
17.	Batipada	Yes	Yes	No	Yes	No		No	No	Yes
18.	Gurlimaska	Yes		No	Yes	No		Yes	No	Yes
19.	Targabali	No	Yes	No	Yes	No		No	No	Yes
20.	Kusumunda	No		No	Yes	No		No	Yes	Yes
21.	Santuakela	No		No	Yes	No		No	No	Yes
22.	Gunusupa	No		No	Yes	No		No	No	Yes
23.	Rajam	Yes		No	Yes	No		No	No	Yes
24.	Bikapanga	Yes		No	Yes	No		No	No	Yes



25.	Kranjikana	No		No	Yes	No	Yes	No	Yes
26.	Mandamaska	No		No	No	No	No	No	Yes
27.	Garang	Yes	Yes	No	Yes	No	Yes	No	Yes
28.	Srambuli	No		No	No	No	No	No	Yes
29.	Dhumamaska	Yes	Yes	No	Yes	No	Yes	No	Yes
30.	Karlangi	No		No	Yes	No	No	No	Yes
31.	Mundimaska	No		No	Yes	No	No	No	Yes
32.	Jamuguda	No		No	Yes	No	No	No	Yes
33.	Kinari	Yes		No	Yes	No	No	No	Yes
34.	Saperibhata	Yes	Yes	No	Yes	No	Yes	No	Yes
35.	Muskasaru	Yes	Yes	No	Yes	No	No	No	Yes
36.	Ambidikhol	No		No	No	No	No	No	Yes
37.	Dutipadar	No	Yes	No	No	No	No	No	Yes
38.	Paskadi	Yes	Yes	No	No	No	No	No	Yes
39.	Gumpadar	No	Yes	No	No	No	No	No	Yes
40.	Pedam	No		No	Yes	No	No	No	Yes
41.	Kranja	Yes		No	Yes	No	No	No	Yes
42.	Nuamunda	Yes		No	Yes	No	No	No	Yes
43.	Bariguda	No	Yes	No	Yes	No	Yes	No	Yes
44.	Kanibhata	No		No	Yes	No	No	No	Yes
45.	Kalanguda	Yes		No	Yes	No	No	No	Yes
46.	Pringle	No		No	Yes	No	No	No	Yes
47.	Pukur	No		No	Yes	No	No	No	Yes
48.	Dupi	Yes	Yes	No	Yes	No	No	No	Yes
49.	Saperi	Yes	Yes	No	Yes	Yes	No	No	Yes
50.	Gambhari	No		No	Yes	No	No	No	Yes
51.	Susabhata	Yes	Yes	No	Yes	Yes	Yes	No	Yes
52.	Pagerpadi	No	Yes	No	Yes	No	No	No	Yes
53.	Salapata	No	Yes	No	Yes	No	No	No	Yes
54.	Kamalapada	No		No	Yes	No	No	No	Yes
55.	Tidipadar	No		No	Yes	Yes	No	No	Yes

Guma

56.	Guchuka	Yes	Yes	No	Yes	No		Yes	No	Yes
57.	Ushabali	Yes		No	Yes	No		Yes	No	Yes
58.	Pikusi	Yes		No	Yes	No		No	No	Yes
59.	Randang	Yes		No	Yes	No		No	No	Yes
60.	Bhaluguda	Yes	Yes	No	Yes	No		No	No	Yes
61.	Sukerpadar	No		No	Yes	No		No	No	Yes
62.	Pairmal	No		No	No	No		No	No	Yes
63.	Sindhibali	No		No	No	No		No	No	Yes
64.	Bhandrasal	No		No	No	No		Yes	No	Yes
65.	Kanibaru	No	Yes	No	No	No		No	No	Yes
66.	Pudrung	No	Yes	No	No	No		No	No	Yes
67.	Golampanga	Yes	Yes	No	No	No		No	No	Yes
68.	Lindrang	Yes	Yes	No	No	No		No	No	Yes
<b>Total</b>		<b>29/68</b>	<b>26/68</b>	<b>0/68</b>	<b>53/68</b>	<b>4/68</b>	<b>2</b>	<b>13/68</b>	<b>6/68</b>	<b>68/68</b>

#### Critical Infrastructure Gaps:

- Out of 1448 total Kutia Kandha households, 639 including 146 are houseless.
- Priority area for development as per FGD & village schedule are Bhataguda, Dahabali, Badakumudi & Dutipar, Kinari, Sramuli, Poskadi and Amdikholo are Connectivity, MPCC Building, Rest Shed, drinking water, Check dam, Culvert, Electrification, AWC Centre ,Sanitary latrine, crop demonstration, and support marketing .
- 56 villages/settlements have no community centre, 20 settlements have no Anganwadi Centers..
- Only 15 out of 68 villages have no connectivity (motarable roads),
- 18 villages have no safe drinking water facilities.
- Shopping facilities and market centers are conspicuously absent needs special facilities.
- There are as many as 58 SHGs (2 Men + 56 Women) who have opted financial assistance and skill enhancement for socio-economic development.
- Pristine culture of and performing art such as tribal dance and songs have vanished from most of the villages need conservation.

## PART – IV

### APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUP (KUTIA KANDHA) FOR FIVE-YEAR INTEGRATED CCD PLAN (2016-17 to 2020-21)

#### **Introduction:**

As per the parameters of the revised guidelines of the scheme for development of Particularly Vulnerable Tribal Groups (PVTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GoO, ST & SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum- Development Plan for Five Years (2016-2021) for the 13 PVTGs of Odisha. The said revised scheme became operative with effective from 1<sup>st</sup> April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

#### **Aim and objectives:**

The PVTGs constitute the most vulnerable section among the tribal and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

#### **Strategies; Micro Project can become model of growth for PVTGs:**

The PVTGs are disadvantaged and the marginalized groups among the STs, who live in difficult geographical pockets. Thus 17 special Micro Projects in 12 districts covering 20 part locks, including the Kutia Kandha development Agency, Belgharain Kandhamal District are functioning in the State of Odisha to take care of total development of PVTGs.

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of Kutia Kandha PVTG, is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided **Rs. 56.47 Crore** during next five years basing on the suggestions of the revised scheme of PVTG development like Vanabhadhu Kalyan Yojajana (KVY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2016-21) taking into account of the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources

like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, , construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

### **Strategies & Planning Process:**

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal areasthrough qualitative and sustainable employment.
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps.
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads with connectivity to GP and Micro Project headquarters.
- VII. Aavailability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development.
- IX. Promotion of sports and conservation of PVTGs Cultural Heritage.

As per the prescription of PESA, the decentralized planning programme, i.e. village-level plan (Ama Gaon-Ama Yojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the [socio-economic](#) grievances like livelihood concerns and social insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

### ***Socio-economic development:***

#### **Education:-**

- Eradicating poverty is the top priority for the PVTGs. The plan suggests programmes to educational empowerment of the poor. Education and skill development are priority areas to be addressed through the central sector scheme of setting up of educational complexes for spread ST literacy among the low literacy pockets.
- As the Kutia Kandha PVTG is identified with the low-literacy rate and they are educationally very backward, creation and operation of educational residential Educational Complexes with hostels for the boys and girls is suggested in order to ensure 100% physical enrolment through campaign mode. In addition to the existing one Educational Complex operating for the PVTG girls in the Micro Project area, focus would be on the establishment of one more Educational Complex for the boys with the provisions of recurring, non-recurring expenditure and maintenance cost. It proposes making of special efforts like, training and engagement of local educated PVTG youths as teachers, special incentives to attract good teachers in schools, empowering the school management committee to engage teachers in subjects where teachers are not available, arrangement for special coaching before the new session starts in class V, VI, VII, VIII, IX and X etc. when children face new barriers, adopting flexible approach for running schools as per local needs, bringing back to dropped-out students to educational complexes, development of primers in local language and regular health check-up of PVTG students.
- Under Early Childhood Care and Education, Gyanmandirs (Non Formal Education Centers) at each hamlet/settlement would be set up to enable preschool education inputs and to take care of children under six years of age. The Gyanmandirs are suggested to be established at villages/Hamlets, where there are no Anganwadi/Mini-Anganwadi Centers to extend pre-primary education at their door step so as to make these Gyanmandirs as the feeding centers for the Educational Complexes for boys and girls at primary and secondary level. This will be exclusively an intervention of Odisha PVTGs Peoples Livelihood Improvement Programmes (OPELIP).

#### **Infrastructure:-**

The development of infrastructure – village link roads and bridges/culvert, irrigation facilities, electricity, solar lights, education and health and market, is essential for accelerating economic development of the PVTG people. The CCD plan investments in village infrastructure as detailed below would give impetus to economic activities, improve tribal skills, and help generate additional employment and income.

**(a) Connectivity:**

- It is focused on providing connectivity in tribal areas, which would include physical connectivity as well as telecommunication connectivity. All the villages/hamlets of the Micro Project should be connected by Pucca/CC road.
- As far as possible to ensure communication facility to the people, all weather roads and bridges would be constructed.
- The plan suggests to extend connectivity to all the deprived villages and hamlets through the schemes like, Rural Development Department & PMGSY.

**(b) Housing:**

- All the houseless PVTG families are projected to be covered under Indira Awas Yojana (IAY) housing scheme. While constructing the houses for the PVTG, their traditional architecture pattern would be followed.

**(c) Drinking water:**

- All the identified PVTG habitations without the safe drinking water facilities would be covered with such facilities by tapping the natural water sources, water harvesting and through gravitational flow of water.

**(d) Electricity:**

- Electricity supply to all the tribal areas/villages/hamlets/settlements is to ensure with emphasis on off-grid solar power along with provision of maintenance. The devices installed outside should be watched by the villagers and it should be covered with strong metal to protect them from theft.

**(e) Health and Nutrition:-**

- Undertaking health surveys of PVTGs including issuing health cards to them indicating their health status especially with respect to sickle-cell anemia (100% screening), providing funds for emergency and specific needs, training for paramedics amongst the people, medicated mosquito nets to control malaria. 100% health facility coverage of pregnant mothers and immunization of children and also to supplement protein for nutrition would be additional. Extensive tests for Sickle Cell Anemia, both disease and traits, would be conducted among the PVTG children covering all educational institutions including Gyanmandirs, EMRS/Educational Complexes. All the affected children will be sensitized about the disease, its testing protocol, and counseling of the patients and parents through community mobilization with financial and technical supports from UNICEF and Health department, respectively. Women and Child Development Department with support from Health and family Welfare Department would host the nutrition, supplementary feeding and immunization programmes for the PVTG.

**(f) Livelihood Improvement /Income Generation:**

- The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like citrus, mango, banana, yam and spices, such as turmeric and zinger (organic produce) cultivation/intercropping in the hill farms of the Kutia Kandha as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill and capacity building trainings to youths and extension of market facilities. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs, and the DKDCMCS will act as a federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Kutia Kandha.
- Institutional mechanism proposed to be evolved for development of vermin compost and organic farming for growing traditional crops including millets, maize, green vegetables etc. The practice of development of kitchen garden with species like drumstick, papaya, citrus, banana, guava, etc. along with vegetable intercropping and its use in the residential schools as well in the backyard of individual PVTG would be encouraged to help nutritional supplement. Agriculture and Horticulture depts. would extend technical supports for these programmes as per their approved financial norm.
- PVTG families provided with land under FRA 2006 have been provisioned for land development along with agro forestry programmes including apiary and organic farming of turmeric and zinger.

**(g) Irrigation:**

- Irrigation facilities suggested to be extended to the entire agricultural field, and horticulture plantation patches through lift irrigation and small irrigation projects. Water harvesting structures, cross bunds would be constructed along with extension of canal to provide Irrigation facilities to the cultivable fields/orchards.

**(h) Protection of traditional knowledge and Culture:**

- Promotion of tribal tourism by identifying a heritage village in the Micro Project area and setting up of a PVTG Museum and open air platform and development of tourist sites, like waterfalls and streaking facilities. As a component of the museum movements, the so called Museum would be linked with the Tribal Museum at SCSTRTI, Bhubaneswar for sharing the arts and crafts products and

technical expertise for promotion and preservation of antiques. A select of PVTG youths will be trained as Tourist Guide to promote tribal tourism and management of PVTG Museum and Craft villages.

- The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a co-operative spirit. The practices of traditional 'labour cooperatives', working together in each other's agricultural field, collection of MFPs would be put as a development input in all the labour-based economic activities for accomplishing the difficult task, up in the hill farming and foraging. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, and construction of Multi-Purpose community house.
- Traditional festivals to conserve and promote cultural heritage; contemporizing tribal art forms will be developed as source of livelihood. Culture and sports including tribal traditional games are planned to be promoted with technical support from ATLC.

**(i) Social Security:**

- All the old age, disabled, lone PVTG households will be covered under different social security schemes like OAP, ODP, Antodaya, and Arnapurna Yojana to provide them protection. All the Heads of PVTG families will be covered under Janashree BimaYojana.

**Institutional Mechanism:**

- Under this new initiative, one Jr. Engineer, Junior Horticulture Officer/Junior Agriculture Officer, Multi Purpose Workers etc. Have been provisioned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PVTGs.
- A Committee consisting of Collector/PA, ITDA (For Micro Project area), Line Deptt. Officers along with SO, Micro Projects as Member Convener should be formed and should monitor/supervise the progress of ongoing programmes quarterly in a year and submit report to the ST&SC Development Deptt.



PART – V

i. Basic Features and economy of Kutia Kandha PVTG

<p align="center"><b>Brief Profile of Kutia Kandha- PVTG</b> ( Basic features, life style, educational status)</p>	<p align="center"><b>Main Occupation and Source (s) of Income</b></p>
<p align="center"><b>IX</b></p>	<p align="center"><b>X</b></p>
<p><b><u>Basic features and life style</u></b> 1. Inhabitant of KKDA, belghar High land of Phulbani and Kalahandi District.</p>	<p><b><u>Main Occupation</u></b> 1. Shifting cultivation</p>
<p>2. Speak Kui, a Dravidian dialect</p>	<p>2. Agriculture</p>
<p>3. Shiftring cultivators and expert minor Forest produce collection</p>	<p><b><u>Sources of income</u></b> 1. Hill farm cultivation pulses, jhana, ragi etc. and oil seeds, like mustard nizer, til etc.</p>
<p>4. Grow turmeric and a variety of cereals and pulses in their swiddens</p>	<p>2. Minor forest collection, Siali leaves, Hill brooms etc.</p>
<p>5. Have linear housing pattern in the Dravidian style</p>	<p>3. Vegetable cultivation</p>
<p>6. Organised into strong territorial clan groups</p>	<p>4. Crop grown paddy ragi, nizer, black grown and mustard etc.</p>
<p>7. Observe meria or kedu festival sacrificing buffaloes</p>	
<p>8. Worship earth goddess <i>dharnipenu</i> and <i>Tanapenu</i></p>	
<p>9. Boys and girls dormitories are found functional</p>	
<p>10. Sapangada is regarded by them as their place of Origin and therefore the main sacred centre.</p>	

## PART – V

### ii. PROBLEMS OF KUTIA KANDHA PVTG AND PRIORITIES FOR FIVE YEAR PLAN 92015-2020)

Sl. No	Name of PTGs Living in the state /UT	Major problems being faced by the particular PTG	Projects of the state /UT for each PTG for the XIIth plan period (To priorities out of infrastructure /Roads/Education/Health/Housing/Drinking water/Income Generation/Agri. Development/ Protection of traditions etc.
I	II	III	IV
1	Kutia Kandha	<p><b>Health:</b> Endemic Malaria (Plamodium falciparum) and malnutrition are the main health hazards</p> <p><b>Education:</b></p> <p><b>Education:</b> Very low rate of literacy and lack of development awareness</p> <p><b>income Generation:</b> Shifting cultivation resulting in deforestation, soil erosion, uneconomic harvest &amp; eco-hazards, undeveloped land for paddy cultivation, lack of irrigation</p> <p><b>Culture:</b> Socio-cultural practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites &amp; rituals lead to deficit economy and indebtedness and ultimately they become vulnerable to exploitation by the Domb neighbours and local money lenders</p> <p><b>Housing:</b> Lack of ventilation, maintenance of thatch for want of piri, wild grass</p> <p><b>Habitant:</b> Depletion of forest and oil erosion adversely affecting the habitants ecology and agro-forest based economy</p>	<p><b>Connectivity:</b> Construction of roads, culverts and small bridges</p> <p><b>Drinking water:</b> Installation of Chua</p> <p><b>Housing:</b> Construction of fireproof roof houses</p> <p><b>Irrigation &amp; land development:</b> Check dams and water channel followed by land development</p> <p><b>Protection of Tradition:</b></p> <p><b>Horticulture:</b> Development of orchards (Mango, banana and vegetables intercropping</p> <p><b>Education:</b> Setting up of an Educational Complex and Running Nursery Schools</p> <p><b>Health:</b> Organisation of health camps</p>

**PART - VI**  
**CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal**  
**(Based on Priorities indicated in Part-V)**

Sl No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost (Lakhs /Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem enting Agency (State Govt./U T Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Const, of Gyan Mandir at San Kumudi	San Kumudi	1.00	7.5	7.50	44	23	21	KKDA	CCD	
2	2016-17			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	San Kumudi	166.00	0.03	4.98	44	23	21	KKDA	CCD	
3	2016-17		Const, of Gyan Mandir at Deogoda	Deogoda	1.00	7.5	7.50	162	74	88	KKDA	CCD		
4	2016-17		Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Deogoda	166.00	0.03	4.98	162	74	88	KKDA	CCD		
5	2016-17		Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Pukur Coloney	166.00	0.03	4.98	128	63	65	KKDA	CCD		
6	2016-17		Const, of Gyan Mandir at Boreiguda	Boriguda	1.00	7.5	7.50	29	12	17	KKDA	CCD		
7	2016-17		Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Boriguda	166.00	0.03	4.98	29	12	17	KKDA	CCD		
8	2016-17		Const, of Gyan Mandir at Paimal	Paimal	1.00	7.5	7.50	47	17	30	KKDA	CCD		
9	2016-17					Differential Amount			8.16					CCD
10	2016-17		<b>Total</b>						<b>58.08</b>					
11	2016-17		<b>Health &amp; Nutrition</b>	Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	200	0.001	0.20				Micro Project	CCD	
12	2016-17	<b>Total</b>						<b>0.20</b>						
13	2016-17		<b>Drinking water &amp; Sanitation</b>	Const, of Sanitary well	Gurlimaska	1.00	1.00	1.00	89	49	40	KKDA	CCD	
14	2016-17			Const, of Sanitary well	Golompanga	1.00	1.00	1.00	68	30	38	KKDA	CCD	
15	2016-17			Const, of Sanitary well	Gunusupa	1.00	1.00	1.00	128	66	62	KKDA	CCD	
16	2016-17			Const, of Cistern at Bad Kumudi	Bad Kumudi	1.00	0.40	0.40				KKDA	CCD	
17	2016-17			Solar system water supply	Amdlikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD	
18	2016-17		Const, of Sanitary well	Boriguda	1.00	1.00	1.00	29	12	17	KKDA	CCD		
19	2016-17		Const, of Sanitary well	Bhaluguda	1.00	1.00	1.00	90	46	44	KKDA	CCD		

20	2016-17			Const, of Masonry work for Gravity flow water supply	Kinari, Mata Ghati	1.00	5.00	5.00	115	49	66	KKDA	CCD
21	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
22	2016-17			Const, of Masonry work for Gravity flow water supply	Muskasaru	1.00	5.00	5.00	84	36	48	KKDA	CCD
23	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Muskasaru	1.00	5.00	5.00	84	36	48	KKDA	CCD
24	2016-17			Const, of Masonry work for Gravity flow water supply	Amdlikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD
25	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Amdlikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD
26	2016-17			Const, of Masonry work for Gravity flow water supply	Pringle	1.00	5.00	5.00	128	62	66	RWSS	CCD
27	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Pringle	1.00	5.00	5.00	128	62	66	KKDA	CCD
28	2016-17			Const, of Masonry work for Gravity flow water supply	Bhandarsal	1.00	5.00	5.00	36	17	19	KKDA	CCD
29	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Bhandarsal	1.00	5.00	5.00	36	17	19	KKDA	CCD
30	2016-17	<b>Total</b>						<b>60.40</b>					
31	2016-17	<b>Sub-Total</b>						<b>118.68</b>					
32	2016-17	<b>Infrastructure</b>	<b>Housing</b>	Const, of M.P.C.C building	Batipada	1.00	8.00	8.00	222	117	105	KKDA	CCD
33	2016-17			Const, of Compound wall at M.P.C.C Building (L- 166.00 mtr)	Batipada	166.00	0.03	4.98	222	117	105	KKDA	CCD
34	2016-17			Const, of Compound wall at M.P.C.C Building (L- 166.00 mtr)	Gurlimaska	166.00	0.03	4.98	89	49	40	KKDA	CCD
35	2016-17			Const, of M.P.C.C building	Pukur Coloney	1.00	8.00	8.00	128	63	65	KKDA	CCD
36	2016-17			Const, of Compound wall at M.P.C.C Building (L- 166.00 mtr)	Pukur Coloney	166.00	0.03	4.98	128	63	65	KKDA	CCD
37	2016-17			Const, of Compound wall at M.P.C.C Building (L- 166.00 mtr)	Boriguda	166.00	0.03	4.98	29	12	17	KKDA	CCD
38	2016-17			Const, of Compound wall at M.P.C.C Building (L- 166.00 mtr)	Bhaluguda	166.00	0.03	4.98	90	46	44	KKDA	CCD
39	2016-17			Const, of Compound wall for A.W.C Building (L- 166.00 mtr)	Targaballi	166.00	0.03	4.98	71	33	38	KKDA	CCD
40	2016-17			Const, of A.W.C Building at Muskasaru									

41	2016-17			Const, of Compound wall for A.W.C Building (L- 166.00 mtr)	Muskasaru	166.00	0.03	4.98	84	36	48	KKDA	CCD
42	2016-17			Const, of A.W.C Building at Lidrang									
43	2016-17			Const, of Compound wall for A.W.C Building (L- 166.00 mtr)	Lidrang	166.00	0.03	4.98	31	15	16	KKDA	CCD
44	2016-17			Const, of A.W.C Building at Lidrang									
45	2016-17			Const, of Compound wall for A.W.C Building (L- 166.00 mtr)	Lidrang	166.00	0.03	4.98	31	15	16	KKDA	CCD
46	2016-17	<b>Sub Total</b>						<b>60.82</b>					
47	2016-17		<b>Connectivity</b>	Const, of Culvert on Gunusupa Road	Targaballi	4.00	5.00	20.00	71	33	38	KKDA	CCD
48	2016-17			Const, of Culvert on Sembada Road	Sembadapadar	1.00	5	5.00	54	25	29	KKDA	CCD
49	2016-17			Const, of Culvert on Mataghati	Kinari	1.00	5	5.00	115	49	66	KKDA	CCD
50	2016-17			Const, of Culvert at Ejumundi	Kinari	1.00	5	5.00	115	49	66	KKDA	CCD
51	2016-17			Const, of Culvert on Saperibhata Road	Saperibhata	1.00	5	5.00	78	40	38	KKDA	CCD
52	2016-17			Const, of Culvert on Saperibhata Road	Saperibhata	1.00	5	5.00	78	40	38	KKDA	CCD
53	2016-17			Const, of Culvert on Gambhari Road Road	Gambhari	1.00	5	5.00	62	29	33	KKDA	CCD
54	2016-17			Const, of Culvert on Pukur Road	Pukur Coloney	1.00		0.00	128	63	65	KKDA	CCD
55	2016-17			Const, of Culvert on Kanibhata Road	Boriguda	1.00	5	5.00	29	12	17	KKDA	CCD
56	2016-17			Const, of Culvert on Bhandarsal Road	Bhandarsal	1.00	5	5.00	36	17	19	KKDA	CCD
57	2016-17			Const, of C.C.Road (L-100 Mtr)	Germel	100.00	0.05	5.00	220	100	120	KKDA	CCD
58	2016-17			Const, of C.C.Road (L-100 Mtr)	Gurlimaska	100.00	0.05	5.00	89	49	40	KKDA	CCD
59	2016-17			Compl, of C,C Road at San Tuakala (L-100 Mtr)	San Tuakala	100.00	0.05	5.00	66	32	34	KKDA	CCD
60	2016-17			Const, of C.C Road at Dahaballi (L-100 Mtr)	Dahaballi	100.00	0.05	5.00	58	27	31	KKDA	CCD
61	2016-17			Const, of C.C Road at Bad Kumudi (L-100 Mtr)	Bad Kumudi	100.00	0.05	5.00	87	51	36	KKDA	CCD
62	2016-17			Const, of C.C Road at Gunusupa ( Drangel) (L-100 Mtr)	Gunusupa	100.00	0.05	5.00	66	32	34	KKDA	CCD
63	2016-17			Const, of C.C Road at Sembadapadar (L-100 Mtr)	Sembadapadar	100.00	0.05	5.00	54	25	29	KKDA	CCD
64	2016-17			Const, of C.C.Road at Kinari Bada sahi (L-100 Mtr)	Kinari	100.00	0.05	5.00	115	49	66	KKDA	CCD

65	2016-17			Const, of C.C Road at Amdikhole (L-100 Mtr)	Amdlikhole	100.00	0.05	5.00	49	20	29	KKDA	CCD
66	2016-17			Compl, of C.C Road at Pukur (L-100 Mtr)	Pukur Coloney	100.00	0.05	5.00	128	63	65	KKDA	CCD
67	2016-17			Const, of C.C.Road at Telengapada (L-100 Mtr)	Kinari	100.00	0.05	5.00	115	49	66	KKDA	CCD
68	2016-17			Const, of C C Road at Saperi Majhi Sahi (L-100 Mtr)	Saperi	100.00	0.05	5.00	110	55	55	KKDA	CCD
69	2016-17			Const, of C.C.Road at Sukerpadar (L-50 Mtr)	Sukerpadar	50.00	0.05	2.50	32	14	18	KKDA	CCD
70	2016-17			Compl, of C.C.Road at Bhandarsal (L-50 Mtr)	Bhandarsal	50.00	0.05	2.50	36	17	19	KKDA	CCD
71	2016-17			Compl, of C.C Road at Nuamunda (L-100 Mtr)	Nuamunda	100.00	0.05	5.00	215	101	114	KKDA	CCD
72	2016-17			Const, of Road to Crimation ground (L- 0.50 Km)									
73	2016-17			Const, of Road from Kinari to Janaballi (L- 5.00 Km)									
74	2016-17			Imp, of Road from Amdikhol to Karlangi Road (L-4.00 Km)									
75	2016-17			Imp, of Road from Main Road to Village (L- 0.50 Km)									
76	2016-17			Imp, of Road from Boriguda to Kanibhata (L- 0.50 Km)									
77	2016-17			Imp, of Road from Bhaluguda to Sukerpadar (L-2.00 Km)									
78	2016-17			Imp, of Road from Pairmal to Lidrang (L- 3.00 Km)									
79	2016-17			Const, of Guard wall on Bada sahi- Mataghati Road (L-142.00mtr)	Kinari	142.00	0.035	4.97	115	49	66	KKDA	CCD
80	2016-17			Const, of Guard wall on Saperibhata Road (L-142.00mtr)	Saperibhata	142.00	0.035	4.97	78	40	38	KKDA	CCD
81	2016-17			Const, of Guard wall (L-142.00mtr)	Kalanguda	142.00	0.035	4.97	95	45	50	KKDA	CCD
82	2016-17			Const, of Guard wall on Pringle Road (L-142.00mtr)	Pringle	142.00	0.035	4.97	128	62	66	KKDA	CCD
83	2016-17	<b>Total</b>						<b>149.88</b>					
84	2016-17		<b>Electrification</b>										
85	2016-17	<b>Total</b>						<b>0.00</b>					

86	2016-17	<b>Sub-Total</b>						<b>210.70</b>						
87	2016-17	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Imp, of Check Dam-1 at Batipada	Batipada	1.00	5.00	5.00	222	117	105	KKDA	CCD	
88	2016-17			Imp, of Check Dam-2 at Batipada	Batipada	1.00	5.00	5.00	222	117	105	KKDA	CCD	
89	2016-17			Imp, of Check Dam at Targaballi	Targaballi	1.00	5.00	5.00	71	33	38	KKDA	CCD	
90	2016-17			Const, of Check Dam at Sembadapadar	Sembadapadar	1.00	5.00	5.00	54	25	29	KKDA	CCD	
91	2016-17			Const, of Check Dam on Kriamunda Nallah	Sembadapadar	1.00	5.00	5.00	54	25	29	KKDA	CCD	
92	2016-17			Imp, of Check Dam at Adalangu	Adalangu	1.00	5.00	5.00	40	17	23	KKDA	CCD	
93	2016-17			Imp, of Patangpadar Check Dam	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD	
94	2016-17			Imp, of Ejumundi Check Dam	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD	
95	2016-17			Const, of C.C.Canal of Sikilijharan Check Dam	Saperibhata	1.00	5.00	5.00	78	40	38	KKDA	CCD	
96	2016-17			Const, of C.C.Canal of Golapadar Check Dam	Saperibhata	1.00	5.00	5.00	78	40	38	KKDA	CCD	
97	2016-17			Const, of Check Dam at Amdikhole	Amdikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD	
98	2016-17			Imp, of Check Dam at Bhandarsal	Bhandarsal	1.00	5.00	5.00	36	17	19	KKDA	CCD	
99	2016-17			Const, of Check dam at Lidrang-1	Lidrang	1.00	5.00	5.00	31	15	16	KKDA	CCD	
100	2016-17	Const, of Check dam at Lidrang-2	Lidrang	1.00	5.00	5.00	31	15	16	KKDA	CCD			
101	2016-17	Const, of Check dam at Sindhiballi-1	Sindhiballi	1.00	5.00	5.00	31	12	19	KKDA	CCD			
102	2016-17	Const, of Check dam at Sindhiballi-2	Sindhiballi	1.00	5.00	5.00	31	12	19	KKDA	CCD			
103	2016-17	<b>Total</b>					<b>80.00</b>							
104	2016-17		<b>Land Development</b>											
105	2016-17	<b>Total</b>					<b>0.00</b>							
106	2016-17		<b>Horticulture</b>											
107	2016-17	<b>Total</b>					<b>0.00</b>							
108	2016-17		<b>Agriculture</b>											
109	2016-17	<b>Total</b>					<b>0.00</b>							
110	2016-17		<b>Animal Husbandry</b>	Const., of Cow Shed	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	CCD	
111	2016-17	Const, of Cow Shed		Boriguda	1.00	5.00	5.00	29	12	17	KKDA	CCD		
112	2016-17	Const, of Cow Shed		Dupi	1.00	5.00	5.00	219	99	120	KKDA	CCD		
113	2016-17	<b>Total</b>					<b>15.00</b>							
114	2016-17		<b>Market link</b>	Const, of Market Shed	Gumma	1.00	5.00	5.00				KKDA	CCD	

115	2016-17	<b>Total</b>						<b>5.00</b>					
116	2016-17		<b>Promotion of SHG</b>										
117	2016-17	<b>Total</b>						<b>0.00</b>					
118	2016-17	<b>Sub Total</b>						<b>100.00</b>					
119	2016-17	<b>Conservation of Culture</b>	State Exhibition & District Exhibition Supply of Musical instrument and Television and DVD Player	68 vill	68.00	0.12	8.16					ITDA	CCD
120	2016-17		Const, of Multipurpose Community hall	Lindrang	1.00	10.00	10.00	31	15	16		KKDA	CCD
121	2016-17		Const, of Multipurpose Community hall	Targaballi	1.00	10.00	10.00	71	33	38		KKDA	CCD
122	2016-17		Const, of Multipurpose Community hall	Gunusupa	1.00	10.00	10.00	66	32	34		KKDA	CCD
123	2016-17		Const, of Multipurpose Community hall	Sembedapadar	1.00	10.00	10.00	54	25	29		KKDA	CCD
124	2016-17		Const, of Multipurpose Community hall	Adalangu	1.00	10.00	10.00	40	17	23		KKDA	CCD
125	2016-17		Const, of Multipurpose Community hall	Kinari	1.00	10.00	10.00	115	49	66		KKDA	CCD
126	2016-17		Const, of Multipurpose Community hall	Saperibhata	1.00	10.00	10.00	78	40	38		KKDA	CCD
127	2016-17		Const, of Multipurpose Community hall	Muskasaru	1.00	10.00	10.00	84	36	48		KKDA	CCD
128	2016-17		Const, of Multipurpose Community hall	Lidrang	1.00	10.00	10.00	31	15	16		KKDA	CCD
129	2016-17		Const, of Multipurpose Community hall	Pairmal	1.00	10.00	10.00	47	17	30		KKDA	CCD
130	2016-17		Const, of Multipurpose Community hall	Bhandarsal	1.00	10.00	10.00	36	17	19		KKDA	CCD
131	2016-17		Const, of Multipurpose Community hall	Golompanga	1.00	10.00	10.00	68	30	38		KKDA	CCD
132	2016-17	<b>Total</b>						<b>128.16</b>					
133	2016-17	<b>Capacity Building</b>	Organisation of Awareness Training Camp	68 VILL			3.00					NGO	CCD
134	2016-17	<b>Total</b>						<b>3.00</b>					
135	2016-17	<b>Project Management / NGO / Institutional Mechanism &amp; Monitoring/ICE/Publication /Differential ammount of Salary of Staff</b>					18.00					KKDA	CCD
136	2016-17	<b>Total</b>						<b>18.00</b>					



137	<b>GRAND TOTAL</b>							<b>578.54</b>					

1	2017-18	<b>Social Sectors</b>	<b>Education</b>	Const, of Gyan Mandir at Kinari	Kinari	1.00	7.50	7.50	115	49	66	KKDA	CCD	
2	2017-18			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Kinari	166.00	0.03	4.98	115	49	66	KKDA	CCD	
3	2017-18				Const, of Gyan Mandir at Kranja	Kranja	1.00	7.50	7.50	85	40	45	KKDA	CCD
4	2017-18				Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Kranja	166.00	0.03	4.98	85	40	45	KKDA	CCD
5	2017-18				Const, of Gyan Mandir at Tidipadar	Tidipadar	1.00	7.50	7.50	73	43	30	KKDA	CCD
6	2017-18				Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Tidipadar	166.00	0.03	4.98	73	43	30	KKDA	CCD
7	2017-18				Const, of Gyan Mandir at Pukur Coloney	Pukur Coloney	1.00	7.50	7.50	128	63	65	KKDA	CCD
8	2017-18				Reccuring Grant of Girl's Education Complex									
9	2017-18					Differntial Amount			9.74					
10	2017-18			<b>Sub Total</b>					<b>54.68</b>					
11	2017-18		<b>Health &amp; Neutr</b>	Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	200	0.001	0.20				Micro Project	CCD	
12				<b>Total</b>					<b>0.20</b>					
13	2017-18		<b>Drinking water &amp; Sanitation</b>	Const, of Sanitary well	Bad Kumudi	1.00	5.00	5.00	87	51	36	KKDA	CCD	

14	2017-18			Cost of Pipe line connection & fittings for Gravity flow water supply	Mundimaska	1.00	5.00	5.00	95	46	49	KKDA	CCD
15	2017-18			Const, of Bath Room, at Nadighat	Jamuguda	1.00	5.00	5.00	20	10	10	KKDA	CCD
16	2017-18			Const, of Bathing Ghat	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
17	2017-18			Const, of Sanitary Latrin for individual House Hold	Tidipadar	20.00	0.15	3.00	73	43	30	KKDA	CCD
18	2017-18			Const, of Masonry work for Gravity flow water supply	Tidipadar	1.00	5.00	5.00	73	43	30	KKDA	CCD
19	2017-18			Cost of Pipe line connection & fittings for Gravity flow water supply	Tidipadar	1.00	5.00	5.00	73	43	30	KKDA	CCD
20	2017-18			Const, of Masonry work for Gravity flow water supply	Kalanguda	1.00	5.00	5.00	95	45	50	KKDA	CCD
21	2017-18			Cost of Pipe line connection & fittings for Gravity flow water supply	Kalanguda	1.00	5.00	5.00	95	45	50	KKDA	CCD
22	2017-18			Const, of Masonry work for Gravity flow water supply	Pukur Coloney	1.00	5.00	5.00	128	63	65	KKDA	CCD
23	2017-18			Cost of Pipe line connection & fittings for Gravity flow water supply	Pukur Coloney	1.00	5.00	5.00	128	63	65	KKDA	CCD
24	2017-18			Const, of Cistern at Nuamunda	Nuamunda	43.00	0.15	6.45	215	101	114	KKDA	CCD
25	2017-18	<b>Total</b>						<b>59.45</b>					
26	2017-18	<b>Sub Total</b>						<b>114.33</b>					
27	2017-18	<b>Infrastructure</b>	<b>Housing</b>	Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Tuakala	166.00	0.03	4.98	128	64	64	KKDA	CCD
28	2017-18			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	San Kumudi	166.00	0.03	4.98	44	23	21	KKDA	CCD
29	2017-18			Const, of M.P.C.C building	Kadapana	1.00	8.00	8.00	111	48	63	KKDA	CCD
30	2017-18			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Kadapana	166.00	0.03	4.98	111	48	63	KKDA	CCD
31	2017-18			Const, of Rest Shed	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	CCD
32	2017-18			Const, of M.P.C.C building	Deogoda	1.00	8.00	8.00	162	74	88	KKDA	CCD
33	2017-18			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Deogoda	166.00	0.03	4.98	162	74	88	KKDA	CCD
34	2017-18			Const, of Rest Shed	Deogoda	1.00	5.00	5.00	162	74	88	KKDA	CCD
35	2017-18			Const, of M.P.C.C building	Pikusi	1.00	8.00	8.00	142	67	75	KKDA	CCD

36	2017-18			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Pikusi	166.00	0.03	4.98	142	67	75	KKDA	CCD
37	2017-18			Const, of Rest Shed	Guchuka	1.00	5.00	5.00	101	51	50	KKDA	CCD
38	2017-18			Const, of Rest Shed at Tidipadar	Tidipadar	1.00	5.00	5.00	73	43	30	KKDA	CCD
39	2017-18			<b>Total</b>				<b>68.90</b>					
40	2017-18		<b>Connectivity</b>	Renovation of C.C Road ( L-250.00 mtr)	Deogoda	250.00	0.02	5.00	162	74	88	KKDA	CCD
41	2017-18			Const, of C,C Road at Deogoda ( L-100.00 mtr)	Deogoda	100.00	0.05	5.00	162	74	88	KKDA	CCD
42	2017-18			Const, of Culvert on P.W.D Road to Deogoda	Deogoda	1.00	4.00	4.00	162	74	88	KKDA	CCD
43	2017-18			Const, of Culvert on Deogoda to Dahaballi Road	Deogoda	1.00		0.00	162	74	88	KKDA	CCD
44	2017-18			Const, of Culvert on Jamuguda- Kinari Road	Jamuguda	1.00	5.00	5.00	20	10	10	KKDA	CCD
45	2017-18			Const, of Guard wall on Jamuguda- Kinari Road ( L-500.00 mtr)	Jamuguda	500.00	0.01	5.00	20	10	10	KKDA	CCD
46	2017-18			Const, of Culvert on Kinari - Pudrung Road	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
47	2017-18			Const, of Culvert on Kinari - Pudrung Road	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
48	2017-18			Const, of Culvert on Kinari - Pudrung Road	Kinari	1.00	25.00	25.00	115	49	66	KKDA	CCD
49	2017-18			Const, of Guard wall on Kinari-Telengapada Road ( L-400.00 mtr)	Kinari	400.00	0.01	4.00	115	49	66	KKDA	CCD
50	2017-18			Renovation, of Culvert on Mataghati	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
51	2017-18			Const, of C.C.Road ( L-200.00 mtr)	Pagerpadi	200.00	0.05	10.00				KKDA	CCD
52	2017-18			Const, of C C Road at Upar Sahi ( L-100.00 mtr)	Sushabhata	100.00	0.05	5.00	67	40	27	KKDA	CCD
53	2017-18			Const, of C C Road at Pagerpadi ( L-100.00 mtr)	Pagerpadi	100.00	0.05	5.00	85	35	50	KKDA	CCD
54	2017-18			Const, of C C Road at Kamalapada ( L-100.00 mtr)	Kamalapada	100.00	0.05	5.00	35	15	20	KKDA	CCD
55	2017-18			Compl, of C.C Road at Randang ( L-100.00 mtr)	Randang	100.00	0.05	5.00	93	43	50	KKDA	CCD
56	2017-18			Const, of C C Road at Ladkipadar ( L-100.00 mtr)	Pikusi	100.00	0.05	5.00	142	67	75	KKDA	CCD
57	2017-18			Const, of Culvert on P.W.D Road to Pikusi Road		1.00	5.00	5.00	142	67	75	KKDA	CCD

58	2017-18			Compl, of C.C Road at Guchuka ( L-100.00 mtr)	Guchuka	100.00	0.05	5.00	101	51	50	KKDA	CCD	
59	2017-18			Const, of C C Road at Nua Sahi ( L-100.00 mtr)	Guchuka	100.00	0.05	5.00	101	51	50	KKDA	CCD	
60	2017-18	<b>Total</b>						<b>118.00</b>						
61	2017-18		<b>Electrification</b>											
62	2017-18	<b>Total</b>						<b>0.00</b>						
63	2017-18	<b>Sub-Total</b>						<b>186.90</b>						
64	2017-18	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Imp, of Check Dam on Barikmunda Nallah	Kadapana	1No		5.00	111	48	63	KKDA	CCD	
65	2017-18				Imp, of Check Dam-1 at Deogoda	Deogoda	1No		5.00	162	74	88	KKDA	CCD
66	2017-18				Imp, of Check Dam-2 at Deogoda	Deogoda	1No		5.00	162	74	88	KKDA	CCD
67	2017-18			Const, of Check Dam Badimera Nallah	Deogoda	1No		15.00	162	74	88	KKDA	CCD	
68	2017-18			Imp, of Check Dam at Dunapada	Germel	1No		5.00	220	100	120	KKDA	CCD	
69	2017-18			Imp, of Girisasa Check Dam	Girisasa			5.00	72	34	38	KKDA	CCD	
70	2017-18			Const, of Check Dam at Dahaballi	Dahaballi	1No		5.00	58	27	31	KKDA	CCD	
71	2017-18			Const, of Pidisiballi Check Dam	Kinari	1No		5.00	115	49	66	KKDA	CCD	
72	2017-18			Imp, of Pinumaska Check Dam	Kinari	1No		5.00	115	49	66	KKDA	CCD	
73	2017-18			Imp, of Tikermadi Check Dam	Kinari	1No		5.00	115	49	66	KKDA	CCD	
74	2017-18			Imp, of Check Dam at Pringle-1	Pringle	1No		5.00	126	62	64	KKDA	CCD	
75	2017-18			Imp, of Check Dam at Pringle-2	Pringle	1No		5.00	126	62	64	KKDA	CCD	
76	2017-18			Imp, of Check Dam at Pringle-3	Pringle	1No		5.00	126	62	64	KKDA	CCD	
77	2017-18			Imp, of Check Dam at Pringle-4	Pringle	1No		5.00	126	62	64	KKDA	CCD	
78	2017-18			Imp, of Check Dam at Bhaluguda	Bhaluguda	1No		5.00	126	62	64	KKDA	CCD	
79	2017-18	<b>Total</b>						<b>85.00</b>						
80	2017-18		<b>Land Development</b>											
81	2017-18	<b>Total</b>						<b>0.00</b>						
82	2017-18		<b>Horticulture</b>											
83	2017-18	<b>Sub- Total</b>						<b>0.00</b>						

84	2017-18		<b>Animal Husbandry</b>	Const., of Cow Shed	San Kumudi	1.00		5.00	44	23	21	KKDA	CCD
85	2017-18			Const, of Cow Shed	Guchuka	1.00		5.00	101	51	50	KKDA	CCD
86	2017-18			<b>Total</b>				<b>10.00</b>					
87	2017-18		<b>Market link</b>					0.00					
88	2017-18			<b>Total</b>				0.00					
89	2017-18		<b>Social security</b>	Const, of Multipurpose Community hall	Dahaballi	1.00	10.00	10.00	58	27	31	KKDA	CCD
90	2017-18			Const, of Multipurpose Community hall	Bad Kumudi	1.00	10.00	10.00	87	51	36	KKDA	CCD
91	2017-18			Const, of Compound wall for A.W.C Building	Batipada	166.00	0.03	5.00	222	117	105	KKDA	CCD
92	2017-18			Const, of Multipurpose Community hall	Batipada	1.00	10.00	10.00	222	117	105	KKDA	CCD
93	2017-18			Const, of Multipurpose Community hall	Gurlimaska	1.00	10.00	10.00	89	49	40	KKDA	CCD
94	2017-18			Const, of Multipurpose Community hall	Dhumamaska	1.00	10.00	10.00	146	65	81	KKDA	CCD
95	2017-18			Const, of Multipurpose Community hall	Karlangi	1.00	10.00	10.00	31	15	16	KKDA	CCD
96	2017-18			Const, of Multipurpose Community hall	Mundimaska	1.00	10.00	10.00	95	46	49	KKDA	CCD
97	2017-18			Const, of Multipurpose Community hall	Jamuguda	1.00	10.00	10.00	20	10	10	KKDA	CCD
98	2017-18			Const, of Multipurpose Community hall	Kalanguda	1.00	10.00	10.00	95	45	50	KKDA	CCD
99	2017-18			Const, of Multipurpose Community hall	Pukur Coloney	1.00	10.00	10.00	128	63	65	KKDA	CCD
100	2017-18			Const, of Multipurpose Community hall	Nuamunda	1.00	10.00	10.00	215	101	114	KKDA	CCD
101	2017-18			Const, of Multipurpose Community hall	Boriguda	1.00	10.00	10.00	29	12	17	KKDA	CCD
102	2017-18			Const, of Multipurpose Community hall	Pringle	1.00	10.00	10.00	126	62	64	KKDA	CCD
103	2017-18			Const, of Compound wall for A.W.C Building	Bhaluguda	166.00	0.03	5.00	126	62	64	KKDA	CCD
104	2017-18			Const, of Multipurpose Community hall	Bhaluguda	1.00	10.00	10.00	126	62	64	KKDA	CCD
105	2017-18			<b>Total</b>				<b>150.00</b>					
106	2017-18		<b>Promotion of SHG</b>										
107	2017-18			<b>Total</b>				0.00					
108	2017-18			<b>Sub Total</b>				<b>245.00</b>					
109	2017-18	<b>Conservation of Culture</b>		State Exhubition & District Exhubition Supply of Musical instrument and Television and DVD Player	68 VILL			10.00				ITDA	CCD
110	2017-18			<b>Total</b>				<b>10.00</b>					

111	2017-18	<b>Capacity Building</b>	Organisation of Awareness Training Camp	68 vill			5.00					NGO	CCD
112	2017-18	<b>Total</b>					<b>5.00</b>						
113	2017-18	<b>Project Management / NGO / Institutional Mechanism &amp; Monitoring/ICE/Publication /Differential ammount of Salary of Staff</b>	LS				16.00					KKDA	CCD
114	2017-18	<b>Total</b>					<b>16.00</b>						
115	<b>GRAND TOTAL</b>						<b>577.23</b>						

1	2018-19	<b>Social Sector</b>	<b>Education</b>	Const, of Gyan Mandir at Gurlimaska	Gurlimaska	1	7.5	7.50	72	34	38	KKDA	CCD
2	2018-19			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Gurlimaska	166	0.03	4.98	72	34	38	KKDA	CCD
3	2018-19			Const, of Gyan Mandir at Girisasa	Girisasa	1	7.5	7.50	72	34	38	KKDA	CCD
4	2018-19			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Girisasa	166	0.03	4.98	72	34	38	KKDA	CCD

5	2018-19			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Pairmal	166	0.03	4.98	47	17	30	KKDA	CCD
6	2018-19			Const, of Gyan Mandir at Dupi	Dupi	1	7.5	7.50	219	99	120	KKDA	CCD
7	2018-19			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Dupi	166	0.03	4.98	219	99	120	KKDA	CCD
8	2018-19				Differential Amount			11.5					CCD
9	2018-19	<b>Sub Total</b>						<b>53.92</b>					
10	2018-19		<b>Health &amp; Nutrition</b>	Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	200	0.001	0.20				Micro Project	CCD
11	2018-19	<b>Sub Total</b>						<b>0.20</b>					
12	2018-19		<b>Drinking water &amp; Sanitation</b>	Const, of Sanitary well	Adalangu	1	1	1.00	40	17	23	KKDA	CCD
13	2018-19			Cost of Pipe line connection & fittings for Gravity flow water supply	Sadangi	1	5	5.00	86	45	41	KKDA	CCD
14	2018-19			Const, of Masonry work for Gravity flow water supply	Sadangi	1	5	5.00	86	45	41	KKDA	CCD
15	2018-19			Const, of Sanitary well	Girisasa	1	1	1.00	72	34	38	KKDA	CCD
16	2018-19			Solar light system water supply	Dutipadar	1	5	5.00	79	36	43	KKDA	CCD
17	2018-19			Const, of Cistern at Mundrikhol	Paskadi	1	1	1.00	104	50	54	KKDA	CCD
18	2018-19			Const, of Cistern at Srapani	Paskadi	1	1	1.00	104	50	54	KKDA	CCD
19	2018-19			Const, of Gravity water supply system at Paskadi	Paskadi	1	5	5.00	104	50	54	KKDA	CCD
20	2018-19			Const, of Gravity water supply system at Srapani	Paskadi	1	5	5.00	104	50	54	KKDA	CCD
21	2018-19			Const, of Masonry work for Gravity flow water supply	Paskadi	1	5	5.00	104	50	54	KKDA	CCD
22	2018-19			Cost of Pipe line connection & fittings for Gravity flow water supply	Paskadi	1	5	5.00	104	50	54	KKDA	CCD
23	2018-19			Solar system water supply	Gumpadar	1	5	5.00	55	26	29	KKDA	CCD
24	2018-19			Const, of Sanitary well	Lindrang	1	1	1.00	31	15	16	KKDA	CCD
25	2018-19			Const, of Sanitary well	Sindhiballi	1	1	1.00	31	12	19	KKDA	CCD
26	2018-19			Const, of Sanitary well	Kanibaru	1	1	1.00	162	77	85	KKDA	CCD
27	2018-19			Gravity flow water supply	Kanibaru	1	5	5.00	162	77	85	KKDA	CCD

28	2018-19			Const, of Masonry work for Gravity flow water supply	Kanibaru	1	5	5.00	162	77	85	KKDA	CCD
29	2018-19			Cost of Pipe line connection & fittings for Gravity flow water supply	Kanibaru	1	5	5.00	162	77	85	KKDA	CCD
30	2018-19			Gravity flow water supply	Pudrung	1	5	5.00	71	33	38	KKDA	CCD
31	2018-19			Const, of Masonry work for Gravity flow water supply	Pudrung	1	5	5.00	71	33	38	KKDA	CCD
32	2018-19			Cost of Pipe line connection & fittings for Gravity flow water supply	Pudrung	1	5	5.00	71	33	38	KKDA	CCD
33	2018-19	<b>Sub Total</b>						<b>77.00</b>					
34	2018-19			<b>Total</b>				<b>131.12</b>					
35	2018-19	<b>Infrastructure</b>	<b>Housing</b>	Const, of M.P.C.C building	Gunusupa	1	8	8.00	128	66	62	KKDA	CCD
36	2018-19				Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Gunusupa	166	0.03	4.98	0			KKDA
37	2018-19			Const, of M.P.C.C building	Sadangi	1	8	8.00	86	45	41	KKDA	CCD
38	2018-19			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Sadangi	166	0.03	4.98	86	45	41	KKDA	CCD
39	2018-19			Const, of M.P.C.C building	Lindrang	1	8	8.00	31	15	16	KKDA	CCD
40	2018-19			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Lindrang	166	0.03	4.98	31	15	16	KKDA	CCD
41	2018-19			Const, of Rest Shed	Dupi	1	5	5.00	219	99	120	KKDA	CCD
42	2018-19			Const, of Rest Shed	Khadpanga	1	5	5.00	219	99	120	KKDA	CCD
43	2018-19			Const, of Rest Shed	Kranjikana	1	5	5.00	219	99	120	KKDA	CCD
44	2018-19			Const, of Rest Shed	Garang	1	5	5.00	219	99	120	KKDA	CCD
45	2018-19			Const, of M.P.C.C building	Kranja	1	8	8.00	85	40	45	KKDA	CCD
46	2018-19			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Kranja	166	0.03	4.98	85	40	45	KKDA	CCD
47	2018-19	<b>Total</b>						<b>71.92</b>					
48	2018-19		<b>Connectivity</b>	Const, of C.C Road at Dutipadar ( L-100.00 mtr)	Dutipadar	100	0.05	5.00	79	36	43	KKDA	CCD
49	2018-19			Const, of C.C.Road at Mundrikhol ( L-75.00 mtr)	Paskadi	75	0.05	3.75	104	50	54	KKDA	CCD
50	2018-19			Const, of C.C.Road at Paskadi ( L-100.00 mtr)	Paskadi	100	0.05	5.00	104	50	54	KKDA	CCD
51	2018-19			Const, of C.C.Road at Srapani ( L-100.00 mtr)	Paskadi	100	0.05	5.00	104	50	54	KKDA	CCD



52	2018-19			Const, of 2 nos of Culvert on Paskadi Road	Paskadi	2	2.5	5.00	104	50	54	KKDA	CCD
53	2018-19			Const, of Guard wall on Paskadi Road ( L-100.00 mtr)	Paskadi	1	0.35	0.35	104	50	54	KKDA	CCD
54	2018-19			Const, of 2 nos of Culvert on Road from R.D.Road to Paskadi	Paskadi	2	2.5	5.00	104	50	54	KKDA	CCD
55	2018-19			Const, of 2 nos of Culvert on Road from R.D.Road to Paskadi	Paskadi	2	2.5	5.00	104	50	54	KKDA	CCD
56	2018-19			Const, of C.C.Road at Gumpadar ( L-100.00 mtr)	Gumpadar	100	0.05	5.00	55	26	29	KKDA	CCD
57	2018-19			Const, of C.C.Road at Golompanga ( L-50.00 mtr)	Golompanga	50	0.05	2.50	68	30	38	KKDA	CCD
58	2018-19			Const, of C.C.Road at Golompanga, Tala sahi ( L-50.00 mtr)	Golompanga	50	0.05	2.50	68	30	38	KKDA	CCD
59	2018-19			Const, of C.C.Road at Sindhiballi ( L-100.00 mtr)	Kanibaru	100	0.05	5.00	162	77	85	KKDA	CCD
60	2018-19			Const, of C.C.Road at Kanibaru ( L-100.00 mtr)	Kanibaru	100	0.05	5.00	162	77	85	KKDA	CCD
61	2018-19			Const, of C.C.Road at Kanibaru, Tala Sahi ( L-100.00 mtr)	Kanibaru	100	0.05	5.00	162	77	85	KKDA	CCD
62	2018-19			Imp, on Culvert on Kranja Road	Kranja	1	5	5.00	85	40	45	KKDA	CCD
63	2018-19			Const, of Guard wall on Kranja Road ( L-100.00 mtr)	Kranja	100	0.05	5.00	85	40	45	KKDA	CCD
64	2018-19			<b>Sub Total</b>				<b>69.10</b>					
65	2018-19		<b>Electrification</b>										
66	2018-19			<b>Sub Total</b>				<b>0.00</b>					
67	2018-19			<b>Total</b>				<b>141.02</b>					
68	2018-19	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Compl, of C.C. Canal of Sadangi Check Dam	Sadangi	1	5	5.00	86	45	41	KKDA	CCD
69	2018-19			Imp, of Check Dam at Girisasa	Girisasa	1	5	5.00	72	34	38	KKDA	CCD
70	2018-19			Compl, of C.C. Canal of Girisasa Check Dam	Girisasa	1	5	5.00	72	34	38	KKDA	CCD
71	2018-19			Const, of Check Dam-1	Dutipadar	1	5	5.00	79	36	43	KKDA	CCD
72	2018-19			Const, of Check Dam-2	Dutipadar	1	5	5.00	79	36	43	KKDA	CCD
73	2018-19			Const, of Check Dam at Mundrikhol	Paskadi	1	5	5.00	104	50	54	KKDA	CCD

74	2018-19			Const, of Check Dam at Paskadi	Paskadi	1	5	5.00	104	50	54	KKDA	CCD
75	2018-19			Const, of Check Dam at Gumpadar	Gumpadar	1	5	5.00	79	36	43	KKDA	CCD
76	2018-19			Const, of Check Dam	Sushabhata	1	20	20.00	67	40	27	KKDA	CCD
77	2018-19			Const, of Check Dam at Ratangsaru	Pedam	1	20	20.00	143	76	67	KKDA	CCD
78	2018-19			Const, of Check dam at Dupi	Dupi	1	5	5.00	219	99	120	KKDA	CCD
79	2018-19			Imp, of Check dam at Dupi	Dupi	1	5	5.00	219	99	120	KKDA	CCD
80	2018-19			<b>Sub Total</b>				<b>90.00</b>					
81	2018-19		<b>Holticulture</b>										
82	2018-19			<b>SubTotal</b>				<b>0.00</b>					
83	2018-19		<b>Agriculture</b>										
84	2018-19			<b>Total</b>				<b>0.00</b>					
85	2018-19		<b>Land Development</b>										
86	2018-19			<b>Total</b>				<b>0.00</b>					
87	2018-19		<b>Animal Husbandry</b>	Const., of Cow Shed	Tuakala	1	5	5.00	128	64	64	KKDA	CCD
88	2018-19			Const, of Cow Shed	Sushabhata	1	5	5.00	67	40	27	KKDA	CCD
89	2018-19			Const, of Cow Shed	Pagerpadi	1	5	5.00	85	35	50	KKDA	CCD
90	2018-19			<b>Sub Total</b>				<b>15.00</b>					
91	2018-19		<b>Market link</b>	Improvement of Market Shed	Gumma	1	5	5.00				KKDA	CCD
92	2018-19			<b>Sub Total</b>				<b>5.00</b>					
93	2018-19		<b>Social security</b>	Const, of Tribal Museum at KKDA, Belghar	Belghar	1	75	75.00				KKDA	CCD
94	2018-19			Const, of Multipurpose Community hall	Sadangi	1	10	10.00	86	45	41	KKDA	CCD
95	2018-19			Const, of Compound wall for A.W.C Building	Girisasa	166	0.03	4.98	72	34	38	KKDA	CCD
96	2018-19			Const, of Multipurpose Community hall	Girisasa	1	10	10.00	72	34	38	KKDA	CCD
97	2018-19			Const, of Multipurpose Community hall	Amdlikhole	1	10	10.00	49	20	29	KKDA	CCD
98	2018-19			Const, of Multipurpose Community hall	Dutipadar	1	10	10.00	79	36	43	KKDA	CCD
99	2018-19			Const, of Multipurpose Community hall	Paskadi	1	10	10.00	104	50	54	KKDA	CCD
100	2018-19			Const, of Multipurpose Community hall	Gumpadar	1	10	10.00	55	26	29	KKDA	CCD
101	2018-19			Const, of Multipurpose Community hall	Sindhiballi	1	10	10.00	31	12	19	KKDA	CCD

102	2018-19			Const, of Compound wall for A.W.C Building	Kanibaru	166	0.03	4.98	162	77	85	KKDA	CCD
103	2018-19			Const, of Multipurpose Community hall	Kanibaru	1	10	10.00	162	77	85	KKDA	CCD
104	2018-19			Const, of Multipurpose Community hall	Pudrung	1	10	10.00	71	33	38	KKDA	CCD
105	2018-19			Const, of Compound wall for A.W.C Building	Dupi	166	0.03	4.98	219	99	120	KKDA	CCD
106	2018-19			Const, of Multipurpose Community hall	Dupi	1	10	10.00	219	99	120	KKDA	CCD
107	2018-19			Const, of Multipurpose Community hall	Kranja	1	10	10.00	85	40	45	KKDA	CCD
108	2018-19	<b>Sub Total</b>						<b>199.94</b>					
109	2018-19		<b>Promotion of SHG</b>										
110	2018-19	<b>Sub Total</b>						<b>0.00</b>					
111	2018-19	<b>Total</b>						<b>309.94</b>					
112	2018-19	<b>Conservation of Culture</b>	State Exhubition & District Exhubition Supply of Musical instrument and Television and DVD Player		68 VILL			10.00				ITDA	CCD
113	2018-19	<b>Total</b>						<b>10.00</b>					
114	2018-19	<b>Capacity Building</b>	Organisation of Awareness Training Camp		68 VILL			8.00				NGO	CCD
115	2018-19	<b>Total</b>						<b>8.00</b>					
116	2018-19	<b>Project Management / NGO / Institutional Mechanism &amp; Monitoring/ICE/Publication /Differential ammount of Salary of Staff</b>	L.S					20.00				KKDA	CCD
117	2018-19	<b>Total</b>						<b>20.00</b>					
118	<b>GRAND TOTAL</b>							<b>620.08</b>					

1	2019-20	<b>Social Sectors</b>	<b>Education</b>	Renovation of Internal Electrification of Hostel Building at Girls Educational Complex, Rangaparuru	Rangaparuru	1.00	5.00	5.00	250		250	KKDA	CCD
2	2019-20			Const, of Gyan Mandir at Kinari	Jamuguda	1.00	7.50	7.50	20	10	10	KKDA	CCD
3	2019-20			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Jamuguda	166.00	0.03	4.98	20	10	10	KKDA	CCD
4	2019-20			Const, of Gyan Mandir at Bhaluguda	Bhaluguda	1.00	7.50	7.50	126	62	64	KKDA	CCD
5	2019-20			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Bhaluguda	166.00	0.03	4.98	126	62	64	KKDA	CCD
6	2019-20			Const, of Gyan Mandir at San Guchuka	San Guchuka	1.00	7.50	7.50	101	51	50	KKDA	CCD
7	2019-20			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	San Guchuka	166.00	0.03	4.98	101	51	50	KKDA	CCD
8	2019-20			Const, of Gyan Mandir at Guchuka	Guchuka	1.00	7.50	7.50	101	51	50	KKDA	CCD
9	2019-20			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Guchuka	166.00	0.03	4.98	101	51	50	KKDA	CCD
10	2019-20				Differntial Amount			13.41					CCD
11	2019-20		<b>Sub Total</b>					<b>68.33</b>					
12	2019-20		<b>Health &amp; Neutrition</b>										
13	2019-20		<b>Total</b>					<b>0.00</b>					
14	2019-20		<b>Drinking water &amp; Sanitation</b>	Const, of Sanitary well	San Tuakala	1.00	1.00	1.00	66	32	34	KKDA	CCD
15	2019-20			Cost of Pipe line connection & fittings for Gravity flow water supply	Sramuli	1.00	5.00	5.00	20	6	14	KKDA	CCD
16	2019-20			Solar system water supply	Dhumamaska	1.00	5.00	5.00	146	65	81	KKDA	CCD
17	2019-20			Solar light system water supply,Nua Sahi	Dhumamaska	1.00	5.00	5.00	146	65	81	KKDA	CCD
18	2019-20			Cost of Pipe line connection & fittings for Gravity flow water supply	Dhumamaska	1.00	5.00	5.00	146	65	81	KKDA	CCD
19	2019-20			Solar system water supply	Karlangi	1.00	5.00	5.00	31	15	16	KKDA	CCD
20	2019-20			Solar system water supply	Mundimaska	1.00	5.00	5.00	95	46	49	KKDA	CCD

21	2019-20			Const, of Sanitary well	Randang	1.00	1.00	1.00	93	43	50	KKDA	CCD
22	2019-20			Const, of Masonry work for Gravity flow water supply	Pikusi	1.00	5.00	5.00	142	67	75	KKDA	CCD
23	2019-20			Cost of Pipe line connection & fittings for Gravity flow water supply	Pikusi	1.00	5.00	5.00	142	67	75	KKDA	CCD
24	2019-20			Const, of Masonry work for Gravity flow water supply	Ushaballi	1.00	5.00	5.00	141	61	80	KKDA	CCD
25	2019-20			Cost of Pipe line connection & fittings for Gravity flow water supply	Ushaballi	1.00	5.00	5.00	141	61	80	KKDA	CCD
26	2019-20			Const, of Sanitary well	Guchuka	1.00	1.00	1.00	101	51	50	KKDA	CCD
27	2019-20	<b>Sub Total</b>						<b>53.00</b>					
28	2019-20	<b>Total</b>						<b>121.33</b>					
29	2019-20	<b>Infrastructure</b>	<b>Housing</b>	Const, of Office building of K.K.D.A, Belghar	Belghar	1.00	75.00	75.00	6332	3029	3303	KKDA	CCD
30	2019-20			Const, of Staff Quarter at K.K.D.A, Belghar	Belghar	1.00	50.00	50.00	6332	3029	3303	KKDA	CCD
31	2019-20			Repair of Staff quarter at KKDA, Belghar	Belghar	1.00	5.00	5.00	6332	3029	3303	KKDA	CCD
32	2019-20			Repair of KKDA Office Buildind at, Belghar	Belghar	1.00	5.00	5.00	6332	3029	3303	KKDA	CCD
33	2019-20			Const, of Rest Shed	Dhudusi	1.00	5.00	5.00	2562	1216	1346	KKDA	CCD
34	2019-20			Const, of Rest Shed	Dharanimaska	1.00	5.00	5.00	2562	1216	1346	KKDA	CCD
35	2019-20			Const, of Rest Shed	Gumma	1.00	5.00	5.00	2562	1216	1346	KKDA	CCD
36	2019-20			Const, of M.P.C.C building	Dupi	1.00	8.00	8.00	219	99	120	KKDA	CCD
37	2019-20			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Dupi	166.00	0.03	4.98	219	99	120	KKDA	CCD
38	2019-20			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Sushabhata	166.00	0.03	4.98	67	40	27	KKDA	CCD
39	2019-20	<b>Sub Total</b>						<b>167.96</b>					
40	2019-20		<b>Connectivity</b>	Compl, of C,C Road at Tuakala ( L-100.00 mtr)	Tuakala	100.00	0.05	5.00	128	64	64	KKDA	CCD
41	2019-20			Const, of C.C Road from P.W.D Road to Kadapana ( L-100.00 mtr)	Kadapana	100.00	0.05	5.00	111	48	63	KKDA	CCD
42	2019-20			Const, of Culvert on Kadapana Road	Kadapana	1.00	3.00	3.00	111	48	63	KKDA	CCD
43	2019-20			Const, of Culvert on Dhumamaska Road	Dhumamaska	1.00	5.00	5.00	146	65	81	KKDA	CCD
44	2019-20			Const, of Culvert on Muskasaru Road	Dhumamaska	1.00	5.00	5.00	146	65	81	KKDA	CCD

45	2019-20			Const, of Guard wall on Karlangi Road ( L-100.00 mtr)	Karlangi	100.00	0.05	5.00	31	15	16	KKDA	CCD
46	2019-20			Const, of Culvert on Karlangi Road	Karlangi	1.00	5.00	5.00	31	15	16	KKDA	CCD
47	2019-20			Const, of Guard wall on Mundimaska Road ( L-200.00 mtr)	Mundimaska	200.00	0.05	10.00	95	46	49	KKDA	CCD
48	2019-20			Const, of Culvert on Mundimaska Road	Mundimaska	1.00	5.00	5.00	95	46	49	KKDA	CCD
49	2019-20			Const, of C.C.Road at Gumpadar ( L-100.00 mtr)	Gumpadar	100.00	0.05	5.00	55	26	29	KKDA	CCD
50	2019-20			Compl, of C.C Road at Pedam ( L-100.00 mtr)	Pedam	100.00	0.05	5.00	143	76	67	KKDA	CCD
51	2019-20			Const, of Drain ( L-250.00 mtr)	Guchuka	250.00	0.01	3.13	101	51	50	KKDA	CCD
52	2019-20			Const, of C.C.Road ( L-250.00 mtr)	Guchuka	250.00	0.05	12.50	101	51	50	KKDA	CCD
53	2019-20			Const of C.C Drain ( L-2500 mtr)	Boriguda	100.00	0.01	1.25	29	12	17	KKDA	CCD
54	2019-20			Const, of Culvert	Boriguda	1.00	4.00	4.00	29	12	17	KKDA	CCD
55	2019-20			Const, of C.C.Road ( L-500.00 mtr)	Pedam	500.00	0.05	25.00	143	76	67	KKDA	CCD
56	2019-20			Const, of C.C.Road ( L-300.00 mtr)	Kranja	300.00	0.05	15.00	85	40	45	KKDA	CCD
57	2019-20			Const, of C.C.Road ( L-50.00 mtr)	Dupi	50.00	0.05	2.50	219	99	120	KKDA	CCD
58	2019-20			Const, of C.C.Road , Majhi sahi ( L-50.00 mtr)	Dupi	50.00	0.05	2.50	219	99	120	KKDA	CCD
59	2019-20			Const of C.C Drain ( L-300.00 mtr)	Dupi	300.00	0.05	15.00	219	99	120	KKDA	CCD
60	2019-20			<b>Sub Total</b>				<b>138.88</b>					
61	2019-20		<b>Electrification</b>										
62	2019-20			<b>Sub Total</b>				<b>0.00</b>					
63	2019-20			<b>Total</b>				<b>306.84</b>					
64	2019-20	<b>Sustainable livelyhood Project</b>	<b>Irrigation</b>	Imp, of Check Dam-1 at San Kumudi	San Kumudi	1.00	5.00	5.00	44	23	21	KKDA	CCD
65	2019-20			Imp, of Check Dam-2 at San Kumudi	San Kumudi	1.00	5.00	5.00	44	23	21	KKDA	CCD
66	2019-20			Imp, of Check Dam on Barikmunda Nallah	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	CCD
67	2019-20			Imp, of Check Dam on Chitikipanga Nallah	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	CCD

68	2019-20			Imp, of Check Dam-1 at Karlangi	Karlangi	1.00	5.00	5.00	31	15	16	KKDA	CCD
69	2019-20			Imp, of Check Dam-2 at Karlangi	Karlangi	1.00	5.00	5.00	31	15	16	KKDA	CCD
70	2019-20			Imp, of Check Dam at Mundimaska	Mundimaska	1.00	5.00	5.00	95	46	49	KKDA	CCD
71	2019-20			Imp, of Check Dam at Pikusi	Pikusi	1.00	5.00	5.00	142	67	75	KKDA	CCD
72	2019-20			Imp, of Check Dam at Tidipadar-2	Tidipadar	1.00	5.00	5.00	73	43	30	KKDA	CCD
73	2019-20			Imp, of Check Dam at Saperi	Saperi	1.00	5.00	5.00	110	55	55	KKDA	CCD
74	2019-20	<b>Total</b>						<b>50.00</b>					
75	2019-20		<b>Horticulture</b>										
76	2019-20	<b>Total</b>						<b>0.00</b>					
77	2019-20		<b>Agriculture</b>										
78	2019-20	<b>Sub Total</b>						<b>0.00</b>					
79	2019-20		<b>Animal Husbandry</b>	Const., of Cow Shed	Targaballi	1.00	5.00	5.00	71	33	38	KKDA	CCD
80	2019-20			Const, of Cow Shed	Bhaluguda	1.00	5.00	5.00	126	62	64	KKDA	CCD
81	2019-20			Plough Bullock	Belghar	30.00	0.30	9.00				KKDA	CCD
82	2019-20			Plough Bullock	Bilamal	20.00	0.30	6.00				KKDA	CCD
83	2019-20			Plough Bullock	Gumma	40.00	0.30	12.00				KKDA	CCD
84	2019-20	<b>Sub Total</b>						<b>37.00</b>					
85	2019-20		<b>Market link</b>	Construction of Marketshed at Guma	Gumma	2.00	5.00	10.00				KKDA	CCD
86	2019-20	<b>Sub Total</b>						<b>10.00</b>					
87	2019-20		<b>Social security</b>	Const, of Multipurpose Community hall	Tuakala	1.00	10.00	10.00	128	64	64	KKDA	CCD
88	2019-20			Const, of Multipurpose Community hall	San Kumudi	1.00	10.00	10.00	44	23	21	KKDA	CCD
89	2019-20			Const, of Multipurpose Community hall	Kadapana	1.00	10.00	10.00	111	48	63	KKDA	CCD
90	2019-20			Const, of Multipurpose Community hall	Deogoda	1.00	10.00	10.00	162	74	88	KKDA	CCD
91	2019-20			Const, of Multipurpose Community hall	Talangpadar	1.00	10.00	10.00	30	18	12	KKDA	CCD
92	2019-20			Const, of Compound wall for A.W.C Building	Germel	166.00	0.03	4.98	220	100	120	KKDA	CCD
93	2019-20			Const, of Multipurpose Community hall	Germel	1.00	10.00	10.00	220	100	120	KKDA	CCD
94	2019-20			Const, of Multipurpose Community hall	San Tuakala	1.00	10.00	10.00	66	32	34	KKDA	CCD

95	2019-20			Const, of Multipurpose Community hall	Garang	1.00	10.00	10.00	126	63	63	KKDA	CCD
96	2019-20			Const, of Multipurpose Community hall	Sramuli	1.00	10.00	10.00	20	6	14	KKDA	CCD
97	2019-20			Const, of Compound wall for A.W.C Building	Dhumamaska	166.00	0.03	4.98	146	65	81	KKDA	CCD
98	2019-20			Const, of Multipurpose Community hall	Ushaballi	1.00	10.00	10.00	141	61	80	KKDA	CCD
99	2019-20			Const, of Compound wall for A.W.C Building	Guchuka	166.00	0.03	4.98	101	51	50	KKDA	CCD
100	2019-20			Const, of Multipurpose Community hall	Guchuka	1.00	10.00	10.00	101	51	50	KKDA	CCD
101	2019-20			Const, of Multipurpose Community hall	Tidipadar	1.00	10.00	10.00	73	43	30	KKDA	CCD
102	2019-20			Const, of Multipurpose Community hall	Gambhari	1.00	10.00	10.00	62	29	33	KKDA	CCD
103	2019-20			Const, of Compound wall for A.W.C Building	Saperi	166.00	0.03	4.98	110	55	55	KKDA	CCD
104	2019-20			Const, of Multipurpose Community hall	Saperi	1.00	10.00	10.00	110	55	55	KKDA	CCD
105	2019-20	<b>Sub Total</b>						<b>159.92</b>					
106	2019-20	<b>Promotion of SHG</b>											
107	2019-20	<b>Sub Total</b>						<b>0.00</b>					
108	2019-20	<b>Total</b>						<b>256.92</b>					
109	2019-20	<b>Conservation of Culture</b>	State Exhubition & District Exhubition Supply of Television and DVD Player					5.00				KKDA	CCD
110	2019-20	<b>Total</b>						<b>5.00</b>					
111	2019-20	<b>Capacity Building</b>	Organisation of Awareness Training Camp					5.00				NGO	CCD
112	2019-20	<b>Total</b>						<b>5.00</b>					
113	2019-20	<b>Project Management / NGO / Institutional Mechanism &amp; Monitoring/ICE/Publication /Differential ammount of Salary of Staff</b>	LS					14.00				KKDA	CCD
114	2019-20	<b>Total</b>						<b>14.00</b>					



115	2019-20	<b>GRAND TOTAL</b>								<b>709.09</b>					

1	2020-21	<b>Social Sectors</b>	<b>Education</b>	Const, of Gyan Mandir at Burlubaru	Burlubaru	1.00	7.50	7.50	197	89	108	KKDA	CCD	
2	2020-21			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Burlubaru	166.00	0.03	4.98	197	89	108	KKDA	CCD	
3	2020-21			Const, of Gyan Mandir at Pandamaska	Pandamaska	1.00	7.50	7.50	133	70	63	KKDA	CCD	
4	2020-21			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Pandamaska	166.00	0.03	4.98	133	70	63	KKDA	CCD	
5	2020-21			Const, of Gyan Mandir at Rangaparu	Rangaparu	1.00	7.50	7.50	240	166	74	KKDA	CCD	
6	2020-21			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Rangaparu	166.00	0.03	4.98	240	166	74	KKDA	CCD	
7	2020-21			Const, of Gyan Mandir at Kranjikana	Kranjikana	1.00	7.50	7.50	126	61	65	KKDA	CCD	
8	2020-21			Const, of Compound wall at Gyan Mandir ( L- 166.00 mtr)	Kranjikana	166.00	0.03	4.98	126	61	65	KKDA	CCD	
9	2020-21			Const, of Gyan Mandir at Pagerpadi	Pagerpadi	1.00	7.50	7.50	85	35	50	KKDA	CCD	
10	2020-21			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Pagerpadi	166.00	0.03	4.98	85	35	50	KKDA	CCD	
11	2020-21			Const, of Gyan Mandir at Ushaballi	Ushaballi	1.00	7.50	7.50	141	61	80	KKDA	CCD	
12	2020-21				Differential			15.52					CCD	CCD
13	2020-21		<b>Total</b>					<b>85.42</b>						

14	2020-21		<b>Health &amp; Nutrition</b>	Yearly Sickle Cell Screening of all children (0-14Years)	68	100	0.001	0.1				Micro Project	CCD
15	2020-21	<b>Total</b>						<b>0.10</b>					
16	2020-21		<b>Drinking water &amp; Sanitation</b>	Solar system water supply	Kranjikana	1 No	5.00	5.00	126	61	65	KKDA	CCD
17	2020-21			Const, of Masonry work for Gravity flow water supply	Kranjikana	1 No	5.00	5.00	126	61	65	KKDA	CCD
18	2020-21			Cost of Pipe line connection & fittings for Gravity flow water supply	Kranjikana	1 No	5.00	5.00	126	61	65	KKDA	CCD
19	2020-21			Const, of Masonry work for Gravity flow water supply	Pedam	1 No	5.00	5.00	143	76	67	KKDA	CCD
20	2020-21			Cost of Pipe line connection & fittings for Gravity flow water supply	Pedam	1 No	5.00	5.00	143	76	67	KKDA	CCD
21	2020-21			Const, of Solar system water supply	Guchuka	1 No	5.00	5.00	101	51	50	KKDA	CCD
22	2020-21			Const, of Cistern	Pedam	1 No	0.50	0.50	143	76	67	KKDA	CCD
23	2020-21			Const, of Solar system water supply	Sushabhata	1 No	5.00	5.00	67	40	27	KKDA	CCD
24	2020-21			Const, of Cistern	Pagerpadi	1 No	0.50	0.50				KKDA	CCD
25	2020-21			Const, of Sanitary well	Pagerpadi	1 No	1.00	1.00	85	35	50	KKDA	CCD
26	2020-21	<b>Total</b>						<b>37.00</b>					
27	2020-21	<b>Sub Total</b>						<b>122.52</b>					
28	2020-21	<b>Infrastructure</b>	<b>Housing</b>	Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)		166.00	0.03	4.98	51	25	26	KKDA	CCD
29	2020-21			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Pandamaska	166.00	0.03	4.98	133	70	63	KKDA	CCD
30	2020-21			Const, of M.P.C.C building	Rangaparuru	1.00	8.00	8.00	340	166	174	KKDA	CCD
31	2020-21			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Rangaparuru	166.00	0.03	4.98	340	166	174	KKDA	CCD
32	2020-21			Const, of M.P.C.C building	Pedam	1.00	8.00	8.00	143	76	67	KKDA	CCD
33	2020-21			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Pedam	166.00	0.03	4.98	143	76	67	KKDA	CCD
34	2020-21			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Bhandarsal	166.00	0.03	4.98	36	17	19	KKDA	CCD
35	2020-21	<b>Total</b>						<b>40.90</b>					

36	2020-21		<b>Connectivity</b>	Compl, of C,C Road at Madlakona ( L-100.00 mtr)	Madalakona	100.00	0.05	5.00	51	25	26	KKDA	CCD
37	2020-21			Const, of Culvert on P.W.D Road to Madlakona	Madalakona	1.00	2.50	2.50	51	25	26	KKDA	CCD
38	2020-21			Compl, of C,C Road at Pandamaska ( L-70.00 mtr)	Pandamaska	70.00	0.05	3.50	133	70	63	KKDA	CCD
39	2020-21			Const, of C.C Road from Village to Well ( L-100.00 mtr)	Pandamaska	100.00	0.05	5.00	133	70	63	KKDA	CCD
40	2020-21			Const, Hume pipe Culvert on Sakadpadar Road	Rajam	1.00	30.00	30.00	158	75	83	KKDA	CCD
41	2020-21			Const, of C.C Road at School Sahi ( L-100.00 mtr)	Rajam	100.00	0.05	5.00	158	75	83	KKDA	CCD
42	2020-21			Const, of C.C Road at Nua Sahi ( L-100.00 mtr)	Kranjikana	100.00	0.05	5.00	126	61	65	KKDA	CCD
43	2020-21			Const, of Guard wall on Bikapanga Road ( L-100.00 mtr)	Garang	100.00	0.05	5.00	126	63	63	KKDA	CCD
44	2020-21			Const, of Culvert on Bikapanga Road	Garang	1.00	5.00	5.00	126	63	63	KKDA	CCD
45	2020-21			Const, of Guard wall on Garang Road ( L-100.00 mtr)	Garang	100.00	0.05	5.00	126	63	63	KKDA	CCD
46	2020-21			Const, of Culvert on Garang Road	Garang	1.00	5.00	5.00	126	63	63	KKDA	CCD
47	2020-21			Const, of Culvert on Kranjikana Road	Sramuli	1.00	5.00	5.00	20	6	14	KKDA	CCD
48	2020-21			Const, of C.C Road at Sramuli ( L-60.00 mtr)	Sramuli	60.00	0.05	3.00	20	6	14	KKDA	CCD
49	2020-21			Const, of Culvert on Saperibhata Road	Saperibhata	1.00	5.00	5.00	78	40	38	KKDA	CCD
50	2020-21			Const, of Culvert on Saperibhata Road	Saperibhata	1.00	5.00	5.00	78	40	38	KKDA	CCD
51	2020-21			Const, of Guard wall on Saperibhata Road ( L-100.00 mtr)	Saperibhata	100.00	0.05	5.00	78	40	38	KKDA	CCD
52	2020-21			Const, of C.C Road at Amdikhole ( L-100.00 mtr)	Amdlikhole	100.00	0.05	5.00	49	20	29	KKDA	CCD
53	2020-21			Const, of C.C Road at Dutipadar ( L-100.00 mtr)	Dutipadar	100.00	0.05	5.00	79	36	43	KKDA	CCD
54	2020-21			Const, of Guard wall on Paskadi Road ( L-100.00 mtr)	Paskadi	100.00	0.05	5.00	104	50	54	KKDA	CCD
55	2020-21			Const, of 2 nos of Culvert on Road from R.D.Road to Paskadi	Paskadi	2.00	2.50	5.00	104	50	54	KKDA	CCD
56	2020-21		<b>Total</b>					<b>119.00</b>					

57	2020-21		<b>Electrification</b>										
58	2020-21	<b>Total</b>					<b>0.00</b>						
59	2020-21	<b>Sub Total</b>					<b>159.90</b>						
60	2020-21	<b>Sustainable livelihood</b>	<b>Irrigation</b>	Imp, of Check Dam at Madlakona	Madalakona	1.00	5.00	5.00	51	25	26	KKDA	CCD
61	2020-21			Compl, of Burlubaru Canal	Burlubaru	1.00	5.00	5.00	197	89	108	KKDA	CCD
62	2020-21			Imp, of Check Dam at Kusumunda	Kusumunda	1.00	5.00	5.00	61	26	35	KKDA	CCD
63	2020-21			Const, of Check Dam on Kakamaska Nallah	Rangaparu	1.00	5.00	5.00	133	70	63	KKDA	CCD
64	2020-21			Const, of Check Dam at Rangaparu-2	Rangaparu	1.00	5.00	5.00	340	166	174	KKDA	CCD
65	2020-21			Imp, of Sadangi Check Dam	Sadangi	1.00	5.00	5.00	86	45	41	KKDA	CCD
66	2020-21			Imp, of Girisasa Check Dam	Girisasa	1.00	5.00	5.00	72	34	38	KKDA	CCD
67	2020-21			Imp, of Check Dam at Rajam	Rajam	1.00	5.00	5.00	158	75	83	KKDA	CCD
68	2020-21			Imp, of Check Dam at Bad Kranjikana	Kranjikana	1.00	5.00	5.00	126	61	65	KKDA	CCD
69	2020-21			Imp, of Check Dam at Garang	Garang	1.00	5.00	5.00	126	63	63	KKDA	CCD
70	2020-21			Const, of Check Dam at Sramuli	Sramuli	1.00	5.00	5.00	20	6	14	KKDA	CCD
71	2020-21			Imp, of Check Dam at Pdam	Pdam	1.00	5.00	5.00	143	76	67	KKDA	CCD
72	2020-21			Const, of Check Dam at Sushabhata	Sushabhata	1.00	5.00	5.00	67	40	27	KKDA	CCD
73	2020-21			Imp, of Check Dam at Kamalapada	Kamalapada	1.00	5.00	5.00	35	15	20	KKDA	CCD
74	2020-21			Const, of Check Dam at Mahaperu Nallah	Kamalapada	1.00	5.00	5.00	35	15	20	KKDA	CCD
75	2020-21			Imp, of Check Dam at Salapata	Salapata	1.00	5.00	5.00	32	13	19	KKDA	CCD
76	2020-21			Imp, of Check Dam at Randang	Randang	1.00	5.00	5.00	93	43	50	KKDA	CCD
77	2020-21	<b>Total</b>					<b>85.00</b>						
78	2020-21		<b>Land Development</b>										
79	2020-21	<b>Total</b>					<b>0.00</b>						

80	2020-21		<b>Horticulture</b>										
81	2020-21	<b>Total</b>					<b>0.00</b>						
82	2020-21		<b>Agriculture</b>										
83	2020-21	<b>Total</b>					<b>0.00</b>						
84	2020-21		<b>Animal Husbandry</b>	Const., of Cow Shed	Germel	1.00	5.00	5.00	220	100	120	KKDA	CCD
85	2020-21			Const, of Cow Shed	Nuamunda	1.00	5.00	5.00	215	101	114	KKDA	CCD
86	2020-21			Plough Bullock	Belghar	20.00	0.20	4.00				KKDA	CCD
87	2020-21			Plough Bullock	Bilamal	20.00	0.20	4.00				KKDA	CCD
88	2020-21			Plough Bullock	Gumma	20.00	0.20	4.00				KKDA	CCD
89	2020-21	<b>Total</b>						<b>22.00</b>					
90	2020-21		<b>Market link</b>	Const, of Market Pindi at Gumma	Gumma	3.00	5.00	15.00				KKDA	CCD
91	2020-21	<b>Total</b>						<b>15.00</b>					
92	2020-21		<b>Social security</b>	Const, of Multipurpose Community hall	Madalakona	1.00	10.00	10.00	51	25	26	KKDA	CCD
93	2020-21			Const, of Multipurpose Community hall	Burlubaru	1.00	10.00	10.00	197	89	108	KKDA	CCD
94	2020-21			Const, of Multipurpose Community hall	Kusumunda	1.00	10.00	10.00	61	26	35	KKDA	CCD
95	2020-21			Const, of Compound wall for A.W.C Building	Pandamaska	166.00	0.03	4.98	133	70	63	KKDA	CCD
96	2020-21			Const, of Multipurpose Community hall	Pandamaska	1.00	10.00	10.00	133	70	63	KKDA	CCD
97	2020-21			Const, of Multipurpose Community hall	Rangaparu	1.00	10.00	10.00	240	166	74	KKDA	CCD
98	2020-21			Const, of Multipurpose Community hall	Rajam	1.00	10.00	10.00	158	75	83	KKDA	CCD
99	2020-21			Const, of Multipurpose Community hall	Bikapanga	1.00	10.00	10.00	104	53	51	KKDA	CCD
100	2020-21			Const, of Compound wall for A.W.C Building	Garang	166.00	0.03	4.98	126	63	63	KKDA	CCD
101	2020-21			Const, of Multipurpose Community hall	Pedam	1.00	10.00	10.00	143	76	67	KKDA	CCD
102	2020-21			Const, of Multipurpose Community hall	Sushabhata	1.00	10.00	10.00	67	40	27	KKDA	CCD
103	2020-21			Const, of Compound wall for A.W.C Building	Pagerpadi	166.00	0.03	4.98	85	35	50	KKDA	CCD
104	2020-21			Const, of Multipurpose Community hall	Pagerpadi	1.00	10.00	10.00	85	35	50	KKDA	CCD
105	2020-21			Const, of Multipurpose Community hall	Kamalapada	1.00	10.00	10.00	35	15	20	KKDA	CCD

106	2020-21			Const, of Multipurpose Community hall	Salapata	1.00	10.00	10.00	32	13	19	KKDA	CCD
107	2020-21			Const, of Multipurpose Community hall	Randang	1.00	10.00	10.00	93	43	50	KKDA	CCD
108	2020-21			Const, of Multipurpose Community hall	Pikusi	1.00	10.00	10.00	142	67	75	KKDA	CCD
109	2020-21			Janshree Bima Yojana	68 Villages	1448.00	0.005	7.24				KKDA	CCD
110	2020-21	<b>Total</b>						<b>162.18</b>					
111	2020-21		<b>Promotion of SHG</b>										
112	2020-21	<b>Total</b>						<b>0.00</b>					
113	2020-21	<b>Sub Total</b>						<b>284.18</b>					
114	2020-21	<b>Conservation of Culture</b>		State Exhibition & District Exhibition Supply of Television and DVD Player	68 Villages			10.00				ITDA	CCD
115	2020-21	<b>Total</b>						<b>10.00</b>					
116	2020-21	<b>Capacity Building</b>		Organisation of Awareness Training Camp	68 Villages			2.50				NGO	CCD
117	2020-21	<b>Total</b>						<b>2.50</b>					
118	2020-21	<b>Project Management / NGO / Institutional Mechanism &amp; Monitoring/ICE/Publication /Differential ammount of Salary of Staff</b>		LS				12.00				KKDA	CCD
119	2020-21	<b>Total</b>						<b>12.00</b>					
120		<b>Grand Total</b>						<b>591.10</b>					

**PART VI**  
**Year, Sector & Sub-sector wise Abstract of CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal**  
**(Based on Priorities indicated in Part-V)**

(Rs. in Lakh)

Sl. No.	Name of the PTG	Major Sectors	Sub Sector	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	<b>KUTIA KANDHA</b>	Social Sector	Education	58.08	54.68	53.91	68.33	85.42	<b>320.42</b>
2			Health & Nutrition	0.20	0.20	0.20	0.00	0.10	<b>0.70</b>
3			Drinking Water & Sanitation	60.40	59.45	77.00	53.00	37.00	<b>286.85</b>
4			<b>Total</b>	<b>118.68</b>	<b>114.33</b>	<b>131.11</b>	<b>121.33</b>	<b>122.52</b>	<b>607.97</b>
5		Infrastructure	Housing	60.82	68.90	71.92	167.96	40.90	<b>410.50</b>
6			Connectivity	149.88	118.00	69.10	138.88	119.00	<b>594.86</b>
7			Electrification	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8			<b>Total</b>	<b>210.70</b>	<b>186.90</b>	<b>141.02</b>	<b>306.84</b>	<b>159.90</b>	<b>1005.36</b>
9		Sustainable Livelihood Development	Irrigation	80.00	85.00	90.00	50.00	85.00	<b>390.00</b>
10			Land Development	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11			Agriculture	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
12			Horticulture	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13			Animal Husbandry	15.00	10.00	15.00	37.00	22.00	<b>99.00</b>
14			Market Link	5.00	0.00	5.00	10.00	15.00	<b>35.00</b>
15			Promotion of SHG	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
16			Social Security	0.00	150.00	199.94	159.92	162.18	<b>672.04</b>
17		<b>Total</b>	<b>100.00</b>	<b>245.00</b>	<b>309.94</b>	<b>256.92</b>	<b>284.18</b>	<b>1196.04</b>	
18		Conservation of Culture	128.16	10.00	10.00	5.00	10.00	<b>163.16</b>	
19		Capacity Building	3.00	5.00	8.00	5.00	2.50	<b>23.50</b>	
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	18.00	16.00	20.00	14.00	12.00	<b>80.00</b>	
21		<b>Grand Total</b>	<b>578.54</b>	<b>577.23</b>	<b>620.07</b>	<b>709.09</b>	<b>591.10</b>	<b>3076.03</b>	

**JE KKDA  
Belghar**

**Special Officer,  
KKDA, Belghar**

**APPROVED  
Collector,  
Kandhamal**

**Project Administrator ITDA, Balliguda**



**PART - VI**

**CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal for the Five Year Plan (2016-17 - 2020-21)**

**(Based on Priorities indicated in Part-V)**

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	vii	viii	ix	x	xi	xii	xiii
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Const, of Gyan Mandir at San Kumudi	San Kumudi	1.00	7.5	7.50	44	23	21	KKDA	CCD
2	2016-17			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	San Kumudi	166.00	0.03	4.98	44	23	21	KKDA	CCD
3	2016-17			Const, of Gyan Mandir at Deogoda	Deogoda	1.00	7.5	7.50	162	74	88	KKDA	CCD
4	2016-17			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Deogoda	166.00	0.03	4.98	162	74	88	KKDA	CCD
5	2016-17			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Pukur Coloney	166.00	0.03	4.98	128	63	65	KKDA	CCD
6	2016-17			Const, of Gyan Mandir at Boreiguda	Boriguda	1.00	7.5	7.50	29	12	17	KKDA	CCD
7	2016-17			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Boriguda	<b>166.00</b>	0.03	4.98	29	12	17	KKDA	CCD
8	2016-17			Const, of Gyan Mandir at Pairmal	Pairmal	1.00	7.5	7.50	47	17	30	KKDA	CCD
9	2016-17					Reccuring Grant of Girl's Edn Com	Differential Amount			8.16			
10	2016-17			<b>Total</b>				<b>58.08</b>					
11	2016-17		<b>Health &amp; Neutrition</b>	Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	200	0.001	0.20				Micro Project	CCD
12	2016-17			<b>Total</b>				<b>0.20</b>					
13	2016-17		<b>Drinking water &amp; Sanitation</b>	Const, of Sanitary well	Gurlimaska	1.00	1.00	1.00	89	49	40	KKDA	CCD
14	2016-17	Const, of Sanitary well		Golompanga	1.00	1.00	1.00	68	30	38	KKDA	CCD	
15	2016-17	Const, of Sanitary well		Gunusupa	1.00	1.00	1.00	128	66	62	KKDA	CCD	
16	2016-17	Const, of Cistern at Bad Kumudi		Bad Kumudi	1.00	0.40	0.40				KKDA	CCD	
17	2016-17	Solar system water supply		Amdlikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD	
18	2016-17	Const, of Sanitary well		Boriguda	1.00	1.00	1.00	29	12	17	KKDA	CCD	
19	2016-17	Const, of Sanitary well		Bhaluguda	1.00	1.00	1.00	90	46	44	KKDA	CCD	
20	2016-17	Const, of Masonry work for Gravity flow water supply		Kinari, Mata Ghati	1.00	5.00	5.00	115	49	66	KKDA	CCD	
21	2016-17	Cost of Pipe line connection & fittings for Gravity flow water supply		Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD	

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
22	2016-17			Const, of Masonry work for Gravity flow water supply	Muskasaru	1.00	5.00	5.00	84	36	48	KKDA	CCD
23	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Muskasaru	1.00	5.00	5.00	84	36	48	KKDA	CCD
24	2016-17			Const, of Masonry work for Gravity flow water supply	Amdlikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD
25	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Amdlikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD
26	2016-17			Const, of Masonry work for Gravity flow water supply	Pringle	1.00	5.00	5.00	128	62	66	RWSS	CCD
27	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Pringle	1.00	5.00	5.00	128	62	66	KKDA	CCD
28	2016-17			Const, of Masonry work for Gravity flow water supply	Bhandarsal	1.00	5.00	5.00	36	17	19	KKDA	CCD
29	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Bhandarsal	1.00	5.00	5.00	36	17	19	KKDA	CCD
30	2016-17	<b>Total</b>						<b>60.40</b>					
31	2016-17	<b>Sub-Total</b>						<b>118.68</b>					
32	2016-17	<b>Infrastructure</b>	<b>Housing</b>	Const, of M.P.C.C building	Batipada	1.00	8.00	8.00	222	117	105	KKDA	CCD
33	2016-17			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Batipada	166.00	0.03	4.98	222	117	105	KKDA	CCD
34	2016-17			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Gurlimaska	166.00	0.03	4.98	89	49	40	KKDA	CCD
35	2016-17			Const, of M.P.C.C building	Pukur Coloney	1.00	8.00	8.00	128	63	65	KKDA	CCD
36	2016-17			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Pukur Coloney	166.00	0.03	4.98	128	63	65	KKDA	CCD
37	2016-17			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Boriguda	166.00	0.03	4.98	29	12	17	KKDA	CCD
38	2016-17			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Bhaluguda	166.00	0.03	4.98	90	46	44	KKDA	CCD
39	2016-17			Const, of Compound wall for A.W.C Building ( L- 166.00 mtr)	Targaballi	166.00	0.03	4.98	71	33	38	KKDA	CCD
40	2016-17			Const, of Compound wall for A.W.C Building ( L- 166.00 mtr)	Muskasaru	166.00	0.03	4.98	84	36	48	KKDA	CCD
41	2016-17			Const, of Compound wall for A.W.C Building ( L- 166.00 mtr)	Lidrang	166.00	0.03	4.98	31	15	16	KKDA	CCD
42	2016-17			Const, of Compound wall for A.W.C Building ( L- 166.00 mtr)	Lindrang	166.00	0.03	4.98	31	15	16	KKDA	CCD

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
43	2016-17			<b>Sub Total</b>				<b>60.82</b>					
44	2016-17		<b>Connectivity</b>	Const, of Culvert on Gunusupa Road	Targaballi	4.00	5.00	20.00	71	33	38	KKDA	CCD
45	2016-17			Const, of Culvert on Sembeda Road	Sembedapadar	1.00	5	5.00	54	25	29	KKDA	CCD
46	2016-17			Const, of Culvert on Mataghati	Kinari	1.00	5	5.00	115	49	66	KKDA	CCD
47	2016-17			Const, of Culvert at Ejumundi	Kinari	1.00	5	5.00	115	49	66	KKDA	CCD
48	2016-17			Const, of Culvert on Saperibhata Road	Saperibhata	1.00	5	5.00	78	40	38	KKDA	CCD
49	2016-17			Const, of Culvert on Saperibhata Road	Saperibhata	1.00	5	5.00	78	40	38	KKDA	CCD
50	2016-17			Const, of Culvert on Gambhari Road Road	Gambhari	1.00	5	5.00	62	29	33	KKDA	CCD
51	2016-17			Const, of Culvert on Pukur Road	Pukur Coloney	1.00		0.00	128	63	65	KKDA	CCD
52	2016-17			Const, of Culvert on Kanibhata Road	Boriguda	1.00	5	5.00	29	12	17	KKDA	CCD
53	2016-17			Const, of Culvert on Bhandarsal Road	Bhandarsal	1.00	5	5.00	36	17	19	KKDA	CCD
54	2016-17			Const, of C.C.Road (L-100 Mtr)	Germel	100.00	0.05	5.00	220	100	120	KKDA	CCD
55	2016-17			Const, of C.C.Road (L-100 Mtr)	Gurlimaska	100.00	0.05	5.00	89	49	40	KKDA	CCD
56	2016-17			Compl, of C,C Road at San Tuakala (L-100 Mtr)	San Tuakala	100.00	0.05	5.00	66	32	34	KKDA	CCD
57	2016-17			Const, of C.C Road at Dahaballi (L-100 Mtr)	Dahaballi	100.00	0.05	5.00	58	27	31	KKDA	CCD
58	2016-17			Const, of C.C Road at Bad Kumudi (L-100 Mtr)	Bad Kumudi	100.00	0.05	5.00	87	51	36	KKDA	CCD
59	2016-17			Const, of C.C Road at Gunusupa ( Drangel) (L-100 Mtr)	Gunusupa	100.00	0.05	5.00	66	32	34	KKDA	CCD
60	2016-17			Const, of C.C Road at Sembedapadar (L-100 Mtr)	Sembedapadar	100.00	0.05	5.00	54	25	29	KKDA	CCD
61	2016-17			Const, of C.C.Road at Kinari Bada sahi (L-100 Mtr)	Kinari	100.00	0.05	5.00	115	49	66	KKDA	CCD
62	2016-17			Const, of C.C Road at Amdikhole (L-100 Mtr)	Amdikhole	100.00	0.05	5.00	49	20	29	KKDA	CCD
63	2016-17			Compl, of C.C Road at Pukur (L-100 Mtr)	Pukur Coloney	100.00	0.05	5.00	128	63	65	KKDA	CCD
64	2016-17			Const, of C.C.Road at Telengapada (L-100 Mtr)	Kinari	100.00	0.05	5.00	115	49	66	KKDA	CCD
65	2016-17			Const, of C C Road at Saperi Majhi Sahi (L-100 Mtr)	Saperi	100.00	0.05	5.00	110	55	55	KKDA	CCD
66	2016-17			Const, of C.C.Road at Sukerpadar (L-50 Mtr)	Sukerpadar	50.00	0.05	2.50	32	14	18	KKDA	CCD
67	2016-17			Compl, of C.C.Road at Bhandarsal (L-50 Mtr)	Bhandarsal	50.00	0.05	2.50	36	17	19	KKDA	CCD

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
68	2016-17			Compl, of C.C Road at Nuamunda (L-100 Mtr)	Nuamunda	100.00	0.05	5.00	215	101	114	KKDA	CCD
69	2016-17			Const, of Guard wall on Bada sahi-Mataghati Road (L-142.00mtr)	Kinari	142.00	0.035	4.97	115	49	66	KKDA	CCD
70	2016-17			Const, of Guard wall on Saperibhata Road (L-142.00mtr)	Saperibhata	142.00	0.035	4.97	78	40	38	KKDA	CCD
71	2016-17			Const, of Guard wall (L-142.00mtr)	Kalanguda	142.00	0.035	4.97	95	45	50	KKDA	CCD
72	2016-17			Const, of Guard wall on Pringle Road (L-142.00mtr)	Pringle	142.00	0.035	4.97	128	62	66	KKDA	CCD
73	2016-17	<b>Total</b>						<b>149.88</b>					
74	2016-17		<b>Electrification</b>					0.00					
75	2016-17	<b>Total</b>						<b>0.00</b>					
76	2016-17	<b>Sub-Total</b>						<b>210.70</b>					
77	2016-17	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Imp, of Check Dam-1 at Batipada	Batipada	1.00	5.00	5.00	222	117	105	KKDA	CCD
78	2016-17			Imp, of Check Dam-2 at Batipada	Batipada	1.00	5.00	5.00	222	117	105	KKDA	CCD
79	2016-17			Imp, of Check Dam at Targaballi	Targaballi	1.00	5.00	5.00	71	33	38	KKDA	CCD
80	2016-17			Const, of Check Dam at Sembedapadar	Sembedapadar	1.00	5.00	5.00	54	25	29	KKDA	CCD
81	2016-17			Const, of Check Dam on Kriamunda Nallah	Sembedapadar	1.00	5.00	5.00	54	25	29	KKDA	CCD
82	2016-17			Imp, of Check Dam at Adalangu	Adalangu	1.00	5.00	5.00	40	17	23	KKDA	CCD
83	2016-17			Imp, of Patangpadar Check Dam	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
84	2016-17			Imp, of Ejumundi Check Dam	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
85	2016-17			Const, of C.C.Canal of Sikilijharan Check Dam	Saperibhata	1.00	5.00	5.00	78	40	38	KKDA	CCD
86	2016-17			Const, of C.C.Canal of Golapadar Check Dam	Saperibhata	1.00	5.00	5.00	78	40	38	KKDA	CCD
87	2016-17			Const, of Check Dam at Amdikhole	Amdlikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD
88	2016-17			Imp, of Check Dam at Bhandarsal	Bhandarsal	1.00	5.00	5.00	36	17	19	KKDA	CCD
89	2016-17			Const, of Check dam at Lidrang-1	Lidrang	1.00	5.00	5.00	31	15	16	KKDA	CCD
90	2016-17			Const, of Check dam at Lidrang-2	Lidrang	1.00	5.00	5.00	31	15	16	KKDA	CCD
91	2016-17			Const, of Check dam at Sindhiballi-1	Sindhiballi	1.00	5.00	5.00	31	12	19	KKDA	CCD
92	2016-17			Const, of Check dam at Sindhiballi-2	Sindhiballi	1.00	5.00	5.00	31	12	19	KKDA	CCD
93	2016-17	<b>Total</b>						<b>80.00</b>					

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
94	2016-17		Land Development					0.00					
95	2016-17	<b>Total</b>						<b>0.00</b>					
96	2016-17		Horticulture					0.00					
97	2016-17	<b>Total</b>						<b>0.00</b>					
98	2016-17		Agriculture					0.00					
99	2016-17	<b>Total</b>						<b>0.00</b>					
100	2016-17		Animal Husbandry	Const., of Cow Shed	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	CCD
101	2016-17			Const, of Cow Shed	Boriguda	1.00	5.00	5.00	29	12	17	KKDA	CCD
102	2016-17			Const, of Cow Shed	Dupi	1.00	5.00	5.00	219	99	120	KKDA	CCD
103	2016-17	<b>Total</b>						<b>15.00</b>					
104	2016-17		Market link	Const, of Market Shed	Gumma	1.00	5.00	5.00				KKDA	CCD
105	2016-17	<b>Total</b>						<b>5.00</b>					
106	2016-17		Promotion of SHG	Subsidy provided by to the SHG through Bank linkage	10 vill			0.00					
107	2016-17	<b>Total</b>						<b>0.00</b>					
108	2016-17	<b>Sub Total</b>						<b>100.00</b>					
109	2016-17	Conservation of Culture		State Exhibition & District Exhibition Supply of Musical instrument and Television and DVD Player	68 vill	68.00	0.12	8.16				ITDA	CCD
110	2016-17			Const, of Multipurpose Community hall	Lindrang	1.00	10.00	10.00	31	15	16	KKDA	CCD
111	2016-17			Const, of Multipurpose Community hall	Targaballi	1.00	10.00	10.00	71	33	38	KKDA	CCD
112	2016-17			Const, of Multipurpose Community hall	Gunusupa	1.00	10.00	10.00	66	32	34	KKDA	CCD
113	2016-17			Const, of Multipurpose Community hall	Sembedapadar	1.00	10.00	10.00	54	25	29	KKDA	CCD
114	2016-17			Const, of Multipurpose Community hall	Adalangu	1.00	10.00	10.00	40	17	23	KKDA	CCD
115	2016-17			Const, of Multipurpose Community hall	Kinari	1.00	10.00	10.00	115	49	66	KKDA	CCD
116	2016-17			Const, of Multipurpose Community hall	Saperibhata	1.00	10.00	10.00	78	40	38	KKDA	CCD
117	2016-17			Const, of Multipurpose Community hall	Muskasaru	1.00	10.00	10.00	84	36	48	KKDA	CCD
118	2016-17			Const, of Multipurpose Community hall	Lidrang	1.00	10.00	10.00	31	15	16	KKDA	CCD
119	2016-17			Const, of Multipurpose Community hall	Pairmal	1.00	10.00	10.00	47	17	30	KKDA	CCD
120	2016-17			Const, of Multipurpose Community hall	Bhandarsal	1.00	10.00	10.00	36	17	19	KKDA	CCD
121	2016-17			Const, of Multipurpose Community hall	Golompanga	1.00	10.00	10.00	68	30	38	KKDA	CCD
122	2016-17	<b>Total</b>						<b>128.16</b>					
123	2016-17	Capacity Building		Organisation of Awareness Training Camp	68 VILL			3.00				NGO	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementi ng Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
124	2016-17	<b>Total</b>						<b>3.00</b>					
125	2016-17	Project Management / NGO / Institutional Mechanism & Monitoring/ICE/Publication /Differential ammount of Salary of Staff	L.S					18.00				KKDA	CCD
126	2016-17	<b>Total</b>						<b>18.00</b>					
127	<b>GRAND TOTAL</b>							<b>578.54</b>					

**PART - VI**  
**CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal for the Five Year Plan**  
**(Based on Priorities indicated in Part-V)**

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Renovation of Internal Electrification at Girls Educational Complex, Rangaparuru	Rangaparuru	1.00	5.00	5.00	250		250	ITDA	MoTA
2	2016-17			Renovation of Internal Electrification of Hostel Building at Girls Educational Complex, Rangaparuru	Rangaparuru	1.00	5.00	5.00	250		250	ITDA	MoTA
3	2016-17			Const, of Gyan Mandir at San Kumudi	San Kumudi	1.00	7.5	7.50	44	23	21	KKDA	CCD
4	2016-17			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	San Kumudi	166.00	0.03	4.98	44	23	21	KKDA	CCD
5	2016-17			Const, of Gyan Mandir at Deogoda	Deogoda	1.00	7.5	7.50	162	74	88	KKDA	CCD
6	2016-17			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Deogoda	166.00	0.03	4.98	162	74	88	KKDA	CCD
7	2016-17			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Pukur Coloney	166.00	0.03	4.98	128	63	65	KKDA	CCD
8	2016-17			Const, of Gyan Mandir at Boreiguda	Boriguda	1.00	7.5	7.50	29	12	17	KKDA	CCD
9	2016-17			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Boriguda	166.00	0.03	4.98	29	12	17	KKDA	CCD
10	2016-17			Const, of Gyan Mandir at Paimal	Paimal	1.00	7.5	7.50	47	17	30	KKDA	CCD
11	2016-17			Non-Reccuring Grant of Girl's Education Complex	Rangaparuru	250.00	0.092	23.00	250		250	KKDA	MoTA
12	2016-17			Reccuring Grant of Girl's Edn Com	Rangaparuru	250.00	0.053	7.71	250		250	KKDA	MoTA
13	2016-17					Differential Amount			8.16				CCD
14	2016-17					<b>Total</b>				<b>98.79</b>			
15	2016-17	<b>Social Sectors</b>	Health & Neutrition	Development of Compendium on existing Health & Nutrition Programme		100	0.001	0.10				SCSTRTI (UNICEF Supported)	Unicef (H&FW)
16	2016-17			State Level Sentisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)	18 villages	6	0.03	0.18				SCSTRTI (UNICEF Supported)	Unicef (H&FW)
17	2016-17			Project Level Sentisation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes ( 2 days)	18 villages	20	0.007	0.14				Micro Project (UNICEF Supported)	Unicef (H&FW)

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
18	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization and immunization ( 3 days)		6	0.045	0.27				SCSTRTI (UNICEF Supported)	Unicef (H&FW)
19	2016-17			Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization ( 3 days)		20	0.0105	0.21				Micro Project (UNICEF Supported)	Unicef (H&FW)
20	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2 days)		10	0.03	0.30				SCSTRTI (UNICEF Supported)	Unicef (H&FW)
21	2016-17			Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)		20	0.007	0.14				Micro Project (UNICEF Supported)	Unicef (H&FW)
22	2016-17			Development and Printing of Sickle Cell School Health Card		800	0.0005	0.40				Micro Project (UNICEF Supported)	Unicef (H&FW)
23	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	200	0.001	0.20				Micro Project	CCD
24	2016-17			Monthly review of Micro Projects by the Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	Unicef (H&FW)
25	2016-17			<b>Total</b>				<b>2.00</b>					
26	2016-17	<b>Social Sectors</b>	<b>Drinking water &amp; Sanitation</b>	Const, of Sanitary well	Gurlimaska	1.00	1.00	1.00	89	49	40	KKDA	CCD
27	2016-17			Const, of Sanitary well	Golompanga	1.00	1.00	1.00	68	30	38	KKDA	CCD
28	2016-17			Const, of Sanitary well	Gunusupa	1.00	1.00	1.00	128	66	62	KKDA	CCD
29	2016-17			Const, of Cistern at San Kumudi	San Kumudi	1.00	0.40	0.40				KKDA	Article 275 (1)
30	2016-17			Const, of Cistern at Sadangi	Sadangi	1.00	0.40	0.40				KKDA	Article 275 (1)
31	2016-17			Const, of Cistern at Bad Kumudi	Bad Kumudi	1.00	0.40	0.40				KKDA	CCD
32	2016-17			Solar system water supply	Amdlikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD
33	2016-17			Const, of Sanitary well	Boriguda	1.00	1.00	1.00	29	12	17	KKDA	CCD
34	2016-17			Const, of Sanitary well	Bhaluguda	1.00	1.00	1.00	90	46	44	KKDA	CCD



SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2016-17			Const, of Sanitary Latrin for individual House Hold	Gurlimaska	19.00	0.15	2.85	89	49	40	RWSS	RWSS (R.D Deptt)
36	2016-17			Const, of Sanitary Latrin for individual House Hold	Targaballi	10.00	0.15	1.50	71	33	38	RWSS	RWSS (R.D Deptt)
37	2016-17			Const, of Sanitary Latrin for individual House Hold	Gunusupa	23.00	0.15	3.45	128	66	62	RWSS	RWSS (R.D Deptt)
38	2016-17			Const, of Sanitary Latrin for individual House Hold	Sembedapadar	11.00	0.15	1.65	54	25	29	RWSS	RWSS (R.D Deptt)
39	2016-17			Const, of Sanitary Latrin for individual House Hold	Saperibhata	22.00	0.15	3.30	78	40	38	RWSS	RWSS (R.D Deptt)
40	2016-17			Const, of Sanitary Latrin for individual House Hold	Muskasaru	20.00	0.15	3.00	84	36	48	RWSS	RWSS (R.D Deptt)
41	2016-17			Const, of Sanitary Latrin for individual House Hold	Amdlikhole	13.00	0.15	1.95	49	20	29	RWSS	RWSS (R.D Deptt)
42	2016-17			Const, of Sanitary Latrin for individual House Hold	Boriguda	7.00	0.15	1.05	29	12	17	RWSS	RWSS (R.D Deptt)
43	2016-17			Const, of Sanitary Latrin for individual House Hold	Pringle	31.00	0.15	4.65	128	62	66	RWSS	RWSS (R.D Deptt)
44	2016-17			Const, of Sanitary Latrin for individual House Hold	Bhaluguda	23.00	0.15	3.45	90	46	44	RWSS	RWSS (R.D Deptt)
45	2016-17			Const, of Sanitary Latrin for individual House Hold	Sukerpadar	7.00	0.15	1.05	32	14	18	RWSS	RWSS (R.D Deptt)
46	2016-17			Const, of Sanitary Latrin for individual House Hold	Pairmal	7.00	0.15	1.05	47	17	30	RWSS	RWSS (R.D Deptt)

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
47	2016-17			Const, of Sanitary Latrin for individual House Hold	Bhandarsal	9.00	0.15	1.35	36	17	19	RWSS	RWSS (R.D Deptt)
48	2016-17			Const, of Masonry work for Gravity flow water supply	Kinari, Mata Ghati	1.00	5.00	5.00	115	49	66	KKDA	CCD
49	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
50	2016-17			Const, of Masonry work for Gravity flow water supply	Muskasaru	1.00	5.00	5.00	84	36	48	KKDA	CCD
51	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Muskasaru	1.00	5.00	5.00	84	36	48	KKDA	CCD
52	2016-17			Const, of Masonry work for Gravity flow water supply	Amdlikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD
53	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Amdlikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD
54	2016-17			Const, of Masonry work for Gravity flow water supply	Pringle	1.00	5.00	5.00	128	62	66	RWSS	CCD
55	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Pringle	1.00	5.00	5.00	128	62	66	KKDA	CCD
56	2016-17			Const, of Masonry work for Gravity flow water supply	Bhandarsal	1.00	5.00	5.00	36	17	19	KKDA	CCD
57	2016-17			Cost of Pipe line connection & fittings for Gravity flow water supply	Bhandarsal	1.00	5.00	5.00	36	17	19	KKDA	CCD
58	2016-17			<b>Total</b>				<b>91.50</b>					
59	2016-17			<b>Sub-Total</b>				<b>192.29</b>					
60	2016-17	Infrastructu re	Housing	Const, of M.P.C.C building	Batipada	1.00	8.00	8.00	222	117	105	KKDA	CCD
61	2016-17			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Batipada	166.00	0.03	4.98	222	117	105	KKDA	CCD
62	2016-17			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Gurlimaska	166.00	0.03	4.98	89	49	40	KKDA	CCD
63	2016-17			Const, of M.P.C.C building	Pukur Coloney	1.00	8.00	8.00	128	63	65	KKDA	CCD
64	2016-17			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Pukur Coloney	166.00	0.03	4.98	128	63	65	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
65	2016-17			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Boriguda	166.00	0.03	4.98	29	12	17	KKDA	CCD
66	2016-17			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Bhaluguda	166.00	0.03	4.98	90	46	44	KKDA	CCD
67	2016-17			Const, of Compound wall for A.W.C Building ( L- 166.00 mtr)	Targaballi	166.00	0.03	4.98	71	33	38	KKDA	CCD
68	2016-17			Const, of A.W.C Building at Muskasaru	Muskasaru	1.00	7	7.00	84	36	48	Block	W & CD Deptt
69	2016-17			Const, of Compound wall for A.W.C Building ( L- 166.00 mtr)	Muskasaru	166.00	0.03	4.98	84	36	48	KKDA	CCD
70	2016-17			Const, of A.W.C Building at Lidrang	Lidrang	1.00	7	7.00	31	15	16	Block	W & CD Deptt
71	2016-17			Const, of Compound wall for A.W.C Building ( L- 166.00 mtr)	Lidrang	166.00	0.03	4.98	31	15	16	KKDA	CCD
72	2016-17			Const, of A.W.C Building at Lidrang	Lidrang	1.00	7	7.00	31	15	16	Block	W & CD Deptt
73	2016-17			Const, of Compound wall for A.W.C Building ( L- 166.00 mtr)	Lidrang	166.00	0.03	4.98	31	15	16	KKDA	CCD
74	2016-17			Plinth protection of Girls Edn Complex, Rangaparuru	Rangaparuru	1.00		5.00				KKDA	Article 275 (1)
75	2016-17			Const, of Rest Shed at Pikusi Chowk	Pikusi	1.00		3.50				KKDA	Article 275 (1)
76	2016-17			Const, of Rest Shed at Crimation Ground,Saperibhata	Saperibhata	1.00		2.50				KKDA	Article 275 (1)
77	2016-17			Const, of Additional Class room at Girls Edn Complex, Rangaparuru.	Rangaparuru	1.00		5.00				KKDA	Article 275 (1)
78	2016-17			<b>Sub Total</b>				<b>97.82</b>					
79	2016-17	Infrastructure	Connectivity	Const, of Culvert on Dahaballi Road	Germel	1.00	4.50	4.50	220	100	120	KKDA	SCA to TSP
80	2016-17			Const, of Culvert on Gunusupa Road	Targaballi	4.00	5.00	20.00	71	33	38	KKDA	CCD
81	2016-17			Const, of Culvert on Sembeda Road	Sembedapadar	1.00	5	5.00	54	25	29	KKDA	CCD
82	2016-17			Const, of Culvert on Mataghathi	Kinari	1.00	5	5.00	115	49	66	KKDA	CCD
83	2016-17			Const, of Culvert at Ejumundi	Kinari	1.00	5	5.00	115	49	66	KKDA	CCD
84	2016-17			Const, of Culvert on Saperibhata Road	Saperibhata	1.00	5	5.00	78	40	38	KKDA	CCD
85	2016-17			Const, of Culvert on Saperibhata Road	Saperibhata	1.00	5	5.00	78	40	38	KKDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
86	2016-17			Const, of Culvert on Gambhari Road Road	Gambhari	1.00	5	5.00	62	29	33	KKDA	CCD
87	2016-17			Const, of Culvert on Pukur Road	Pukur Coloney	1.00		0.00	128	63	65	KKDA	CCD
88	2016-17			Const, of Culvert on Kanibhata Road	Boriguda	1.00	5	5.00	29	12	17	KKDA	CCD
89	2016-17			Const, of Culvert on Bhandarsal Road	Bhandarsal	1.00	5	5.00	36	17	19	KKDA	CCD
90	2016-17			Const, of C.C.Road (L-100 Mtr)	Germel	100.00	0.05	5.00	220	100	120	KKDA	CCD
91	2016-17			Const, of C.C.Road (L-100 Mtr)	Gurlimaska	100.00	0.05	5.00	89	49	40	KKDA	CCD
92	2016-17			Compl, of C,C Road at San Tuakala (L-100 Mtr)	San Tuakala	100.00	0.05	5.00	66	32	34	KKDA	CCD
93	2016-17			Const, of C.C Road at Dahaballi (L-100 Mtr)	Dahaballi	100.00	0.05	5.00	58	27	31	KKDA	CCD
94	2016-17			Const, of C.C Road at Bad Kumudi (L-100 Mtr)	Bad Kumudi	100.00	0.05	5.00	87	51	36	KKDA	CCD
95	2016-17			Const, of C.C Road at Gunusupa ( Drangel) (L-100 Mtr)	Gunusupa	100.00	0.05	5.00	66	32	34	KKDA	CCD
96	2016-17			Const, of C.C Road at Sembedapadar (L-100 Mtr)	Sembedapadar	100.00	0.05	5.00	54	25	29	KKDA	CCD
97	2016-17			Const, of C.C.Road at Kinari Bada sahi (L-100 Mtr)	Kinari	100.00	0.05	5.00	115	49	66	KKDA	CCD
98	2016-17			Const, of C.C Road at Amdikhole (L-100 Mtr)	Amdikhole	100.00	0.05	5.00	49	20	29	KKDA	CCD
99	2016-17			Compl, of C.C Road at Pukur (L-100 Mtr)	Pukur Coloney	100.00	0.05	5.00	128	63	65	KKDA	CCD
100	2016-17			Const, of C.C.Road at Telengapada (L-100 Mtr)	Kinari	100.00	0.05	5.00	115	49	66	KKDA	CCD
101	2016-17			Const, of C C Road at Saperi Majhi Sahi (L-100 Mtr)	Saperi	100.00	0.05	5.00	110	55	55	KKDA	CCD
102	2016-17			Const, of C.C.Road at Sukerpadar (L-50 Mtr)	Sukerpadar	50.00	0.05	2.50	32	14	18	KKDA	CCD
103	2016-17			Compl, of C.C.Road at Bhandarsal (L-50 Mtr)	Bhandarsal	50.00	0.05	2.50	36	17	19	KKDA	CCD
104	2016-17			Compl, of C.C Road at Nuamunda (L-100 Mtr)	Nuamunda	100.00	0.05	5.00	215	101	114	KKDA	CCD
105	2016-17			Const, of Road to Crimation ground (L- 0.50 Km)	Kinari	0.50	8.00	4.00	115	49	66	MGNREGS	PR Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
106	2016-17			Const, of Road from Kinari to Janaballi (L-5.00 Km)	Kinari	5.00	8.00	40.00	115	49	66	MGNREGS	PR Dept.
107	2016-17			Imp, of Road from Amdikhoh to Karlangi Road (L-4.00 Km)	Amdlikhole	4.00	8.00	32.00	49	20	29	MGNREGS	PR Dept.
108	2016-17			Imp, of Road from Main Road to Village (L-0.50 Km)	Boriguda	0.50	8.00	4.00	29	12	17	MGNREGS	PR Dept.
109	2016-17			Imp, of Road from Boriguda to Kanibhata (L-0.50 Km)	Boriguda	0.50	8.00	4.00	29	12	17	MGNREGS	PR Dept.
110	2016-17			Imp, of Road from Bhaluguda to Sukerpadar (L-2.00 Km)	Bhaluguda	2.00	8.00	16.00	90	46	44	MGNREGS	PR Dept.
111	2016-17			Imp, of Road from Paimal to Lidrang (L-3.00 Km)	Paimal	3.00	8.00	24.00	47	17	30	MGNREGS	PR Dept.
112	2016-17			Const, of Guard wall on Bada sahi- Mataghati Road (L-142.00mtr)	Kinari	142.00	0.035	4.97	115	49	66	KKDA	CCD
113	2016-17			Const, of Guard wall on Saperibhata Road (L-142.00mtr)	Saperibhata	142.00	0.035	4.97	78	40	38	KKDA	CCD
114	2016-17			Const, of Guard wall (L-142.00mtr)	Kaluguda	142.00	0.035	4.97	95	45	50	KKDA	CCD
115	2016-17			Const, of Guard wall on Pringle Road (L-142.00mtr)	Pringle	142.00	0.035	4.97	128	62	66	KKDA	CCD
116	2016-17			Const, of Culvert on Jamuguda Road	Jamuguda	1.00		2.50				KKDA	Article 275 (1)
117	2016-17			Const, of C C Road at Sadangi	Sadangi	1.00		3.50				KKDA	Article 275 (1)
118	2016-17			Const, of C C Road at Pikusi (Ladkipadar)	Pikusi	1.00		3.50				KKDA	Article 275 (1)
119	2016-17	<b>Total</b>						<b>287.88</b>					
120	2016-17	<b>Infrastructure</b>	<b>Electrification</b>	Electrification to village (Solar)	Targaballi	10.00	0.5	5.00	71	33	38	DRDA(ORED A)	PR Deptt
121	2016-17			Electrification to village (Solar)	Gunusupa	23.00	0.5	11.50	66	32	34	DRDA(ORED A)	PR Deptt
122	2016-17			Electrification to village (Solar)	Paskadi	22.00	0.5	11.00	104	50	54	DRDA(ORED A)	PR Deptt
123	2016-17			Electrification to village (Solar)	Lindrang	9.00	0.5	4.50	31	15	16	DRDA(ORED A)	PR Deptt
124	2016-17			Electrification to village (Solar)	Sindhiballi	10.00	0.5	5.00	31	12	19	DRDA(ORED A)	PR Deptt

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
125	2016-17	<b>Total</b>						<b>37.00</b>					
126	2016-17	<b>Sub-Total</b>						<b>422.70</b>					
127	2016-17	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Imp, of Check Dam-1 at Batipada	Batipada	1.00	5.00	5.00	222	117	105	KKDA	CCD
128	2016-17			Imp, of Check Dam-2 at Batipada	Batipada	1.00	5.00	5.00	222	117	105	KKDA	CCD
129	2016-17			Imp, of Check Dam at Targaballi	Targaballi	1.00	5.00	5.00	71	33	38	KKDA	CCD
130	2016-17			Const, of Check Dam at Sembedapadar	Sembedapadar	1.00	5.00	5.00	54	25	29	KKDA	CCD
131	2016-17			Const, of Check Dam on Kriamunda Nallah	Sembedapadar	1.00	5.00	5.00	54	25	29	KKDA	CCD
132	2016-17			Imp, of Check Dam at Adalangu	Adalangu	1.00	5.00	5.00	40	17	23	KKDA	CCD
133	2016-17			Imp, of Karamundi Check Dam	Kinari	1.00	5.00	5.00	115	49	66	KKDA	SCA to TSP
134	2016-17			Imp, of Patangpadar Check Dam	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
135	2016-17			Imp, of Ejumundi Check Dam	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
136	2016-17			Const, of C.C.Canals of Sikilijharan Check Dam	Saperibhata	1.00	5.00	5.00	78	40	38	KKDA	CCD
137	2016-17			Const, of C.C.Canals of Golapadar Check Dam	Saperibhata	1.00	5.00	5.00	78	40	38	KKDA	CCD
138	2016-17			Const, of Check Dam at Amdikhole	Amdikhole	1.00	5.00	5.00	49	20	29	KKDA	CCD
139	2016-17			Imp, of Check Dam at Bhandarsal	Bhandarsal	1.00	5.00	5.00	36	17	19	KKDA	CCD
140	2016-17			Const, of Check dam at Lidrang-1	Lidrang	1.00	5.00	5.00	31	15	16	KKDA	CCD
141	2016-17			Const, of Check dam at Lidrang-2	Lidrang	1.00	5.00	5.00	31	15	16	KKDA	CCD
142	2016-17			Const, of Check dam at Sindhiballi-1	Sindhiballi	1.00	5.00	5.00	31	12	19	KKDA	CCD
143	2016-17			Const, of Check dam at Sindhiballi-2	Sindhiballi	1.00	5.00	5.00	31	12	19	KKDA	CCD
144	2016-17			Fishery Tank	Nuamunda	1.00	0.50	0.50	215	101	114	MGNREGS	PR Deptt
145	2016-17			Fishery Tank of Rama Majhi	Bhaluguda	1.00	0.50	0.50	126	62	64	MGNREGS	PR Deptt
146	2016-17			Imp, of Esuballi check dam at Kadapana				2.69				KKDA	Article 275 (1)
147	2016-17	<b>Total</b>						<b>88.69</b>					
148	2016-17		<b>Land Development</b>	Land Development	Kranja	22.00	0.45	5.50	85	40	45	MGNREGS	PR Deptt
149	2016-17	<b>Total</b>						<b>5.50</b>					
150	2016-17		<b>Horticulture</b>	Potato Cultivation	Batipada	10.00	0.32	3.20	40			DDH	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
151	2016-17			Potato Cultivation	Gurlimaska	2.50	0.32	0.80	10			DDH	AgrL Deptt.
152	2016-17			Potato Cultivation	Targabali	2.50	0.32	0.80	10			DDH	AgrL Deptt.
153	2016-17			Potato Cultivation	Gunusupa	3.75	0.32	1.20	15			DDH	AgrL Deptt.
154	2016-17			Potato Cultivation	Saperbhata	5.00	0.32	1.60	20			DDH	AgrL Deptt.
155	2016-17			Potato Cultivation	Muskasaru	5.00	0.32	1.60	20			DDH	AgrL Deptt.
156	2016-17			Potato Cultivation	Ambedikhole	2.50	0.32	0.80	10			DDH	AgrL Deptt.
157	2016-17			Potato Cultivation	Kalanguda	5.00	0.32	1.60	20			DDH	AgrL Deptt.
158	2016-17			Potato Cultivation	Pukuru	5.00	0.32	1.60	20			DDH	AgrL Deptt.
159	2016-17			Potato Cultivation	Pringel	5.00	0.32	1.60	20			DDH	AgrL Deptt.
160	2016-17			Potato Cultivation	Bariguda	1.25	0.32	0.40	5			DDH	AgrL Deptt.
161	2016-17			Potato Cultivation	Kanibhata	1.00	0.32	0.32	4			DDH	AgrL Deptt.
162	2016-17			Potato Cultivation	Dupi	7.50	0.32	2.40	30			DDH	AgrL Deptt.
163	2016-17			Potato Cultivation	Pairmal	1.25	0.32	0.40	5			DDH	AgrL Deptt.
164	2016-17			Onion Cultivation	Batipada	5.00	0.32	1.60	20			DDH	AgrL Deptt.
165	2016-17			Onion Cultivation	Gurlimaska	2.50	0.32	0.80	10			DDH	AgrL Deptt.
166	2016-17			Onion Cultivation	Targabali	1.25	0.32	0.40	5			DDH	AgrL Deptt.
167	2016-17			Onion Cultivation	Gunusupa	3.75	0.32	1.20	15			DDH	AgrL Deptt.
168	2016-17			Onion Cultivation	Saperbhata	5.00	0.32	1.60	20			DDH	AgrL Deptt.
169	2016-17			Onion Cultivation	Kalanguda	5.00	0.32	1.60	20			DDH	AgrL Deptt.
170	2016-17			Onion Cultivation	Pukuru	5.00	0.32	1.60	20			DDH	AgrL Deptt.
171	2016-17			Onion Cultivation	Pringel	5.00	0.32	1.60	20			DDH	AgrL Deptt.
172	2016-17			Onion Cultivation	Dupi	5.00	0.32	1.60	20			DDH	AgrL Deptt.
173	2016-17			Vegitable Cultivtion	Batipada	20.00	0.32	6.40	40			DDH	AgrL Deptt.
174	2016-17			Vegitable Cultivtion	Gurlimaska	5.00	0.32	1.60	10			DDH	AgrL Deptt.
175	2016-17			Vegitable Cultivtion	Targabali	5.00	0.32	1.60	10			DDH	AgrL Deptt.
176	2016-17			Vegitable Cultivtion	Gunusupa	5.00	0.32	1.60	20			DDH	AgrL Deptt.
177	2016-17			Vegitable Cultivtion	Saperbhata	10.00	0.32	3.20	20			DDH	AgrL Deptt.
178	2016-17			Vegitable Cultivtion	Muskasaru	10.00	0.32	3.20	20			DDH	AgrL Deptt.
179	2016-17			Vegitable Cultivtion	Ambedikhole	10.00	0.32	3.20	10			DDH	AgrL Deptt.
180	2016-17			Vegitable Cultivtion	Kalanguda	5.00	0.32	1.60	20			DDH	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
181	2016-17			Vegitable Cultivtion	Pukuru	10.00	0.32	3.20	20			DDH	AgrL Deptt.
182	2016-17			Vegitable Cultivtion	Pringel	10.00	0.32	3.20	20			DDH	AgrL Deptt.
183	2016-17			Vegitable Cultivtion	Bariguda	3.50	0.32	1.12	7			DDH	AgrL Deptt.
184	2016-17			Vegitable Cultivtion	Kanibhata	2.00	0.32	0.64	4			DDH	AgrL Deptt.
185	2016-17			Vegitable Cultivtion	Dupi	20.00	0.32	6.40	40			DDH	AgrL Deptt.
186	2016-17			Vegitable Cultivtion	Pairmal	2.50	0.32	0.80	5			DDH	AgrL Deptt.
187	2016-17			Jinger Cultivation	Batipada	10.00	0.32	3.20	10			DDH	AgrL Deptt.
188	2016-17			Jinger Cultivation	Saperibhata	10.00	0.32	3.20	10			DDH	AgrL Deptt.
189	2016-17			Jinger Cultivation	Kalanguda	10.00	0.32	3.20	10			DDH	AgrL Deptt.
190	2016-17			Jinger Cultivation	Pukuru	10.00	0.32	3.20	10			DDH	AgrL Deptt.
191	2016-17			Jinger Cultivation	Dupi	20.00	0.32	6.40	20			DDH	AgrL Deptt.
192	2016-17			Turmeric Cultivation	Targabali	10.00	0.32	3.20	10			DDH	AgrL Deptt.
193	2016-17			Turmeric Cultivation	Saperibhata	10.00	0.32	3.20	10			DDH	AgrL Deptt.
194	2016-17			Turmeric Cultivation	Dupi	10.00	0.32	3.20	10			DDH	AgrL Deptt.
195	2016-17			Mango Plantation	Batipada	5.00	0.32	1.60	10			DDH	AgrL Deptt.
196	2016-17			Mango Plantation	Gudlimaska	5.00	0.32	1.60	10			DDH	AgrL Deptt.
197	2016-17			Mango Plantation	Gunusupa	5.00	0.32	1.60	10			DDH	AgrL Deptt.
198	2016-17			Mango Plantation	Saperibhata	5.00	0.32	1.60	10			DDH	AgrL Deptt.
199	2016-17			Mango Plantation	Ambedikhole	2.50	0.32	0.80	5			DDH	AgrL Deptt.
200	2016-17			Mango Plantation	Kalanguda	5.00	0.32	1.60	10			DDH	AgrL Deptt.
201	2016-17			Mango Plantation	Pukuru	5.00	0.32	1.60	10			DDH	AgrL Deptt.
202	2016-17			Mango Plantation	Dupi	10.00	0.32	3.20	20			DDH	AgrL Deptt.
203	2016-17			Banana Plantation	Batipada	2.50	0.32	0.80	5			DDH	AgrL Deptt.
204	2016-17			Banana Plantation	Gulimaska	2.50	0.32	0.80	5			DDH	AgrL Deptt.
205	2016-17			Banana Plantation	Kalanguda	2.50	0.32	0.80	5			DDH	AgrL Deptt.
206	2016-17			Banana Plantation	Pukuru	2.50	0.32	0.80	5			DDH	AgrL Deptt.
207	2016-17			Banana Plantation	Dupi	5.00	0.32	1.60	10			DDH	AgrL Deptt.
208	2016-17			<b>Total</b>				<b>115.28</b>					
209	2016-17		Agriculture	Paddy Cultivation	Batipada	50.00	0.02	1.00	50			DDA	AgrL Deptt.
210	2016-17			Paddy Cultivation	Gurlimaska	19.00	0.02	0.38	19			DDA	AgrL Deptt.
211	2016-17			Paddy Cultivation	Taragabali	10.00	0.02	0.20	10			DDA	AgrL Deptt.

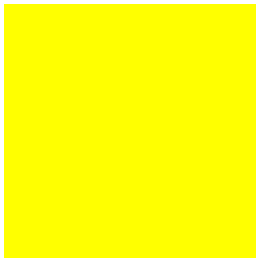


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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
212	2016-17			Paddy Cultivation	Gunusupa	23.00	0.02	0.46	23			DDA	AgrL Deptt.
213	2016-17			Paddy Cultivation	Saperbhata	22.00	0.02	0.44	22			DDA	AgrL Deptt.
214	2016-17			Paddy Cultivation	Musakasaru	20.00	0.02	0.40	20			DDA	AgrL Deptt.
215	2016-17			Paddy Cultivation	Ambedikhol	13.00	0.02	0.26	13			DDA	AgrL Deptt.
216	2016-17			Paddy Cultivation	Kalanguda	24.00	0.02	0.48	24			DDA	AgrL Deptt.
217	2016-17			Paddy Cultivation	Pukuru	23.00	0.02	0.46	23			DDA	AgrL Deptt.
218	2016-17			Paddy Cultivation	Pringel	31.00	0.02	0.62	31			DDA	AgrL Deptt.
219	2016-17			Paddy Cultivation	Bariguda	7.00	0.02	0.14	7			DDA	AgrL Deptt.
220	2016-17			Paddy Cultivation	Kanibhata	4.00	0.02	0.08	4			DDA	AgrL Deptt.
221	2016-17			Paddy Cultivation	Dupi	42.00	0.02	0.84	42			DDA	AgrL Deptt.
222	2016-17			Paddy Cultivation	Pairmal	7.00	0.02	0.14	7			DDA	AgrL Deptt.
223	2016-17			Maize Cultivation	Batipada	50.00	0.075	3.75	50			DDA	AgrL Deptt.
224	2016-17			Maize Cultivation	Gurlimaska	19.00	0.075	1.43	19			DDA	AgrL Deptt.
225	2016-17			Maize Cultivation	Taragabali	10.00	0.075	0.75	10			DDA	AgrL Deptt.
226	2016-17			Maize Cultivation	Gunusupa	23.00	0.075	1.73	23			DDA	AgrL Deptt.
227	2016-17			Maize Cultivation	Saperbhata	22.00	0.075	1.65	22			DDA	AgrL Deptt.
228	2016-17			Maize Cultivation	Musakasaru	20.00	0.075	1.50	20			DDA	AgrL Deptt.
229	2016-17			Maize Cultivation	Ambedikhol	13.00	0.075	0.98	13			DDA	AgrL Deptt.
230	2016-17			Maize Cultivation	Kalanguda	24.00	0.075	1.80	24			DDA	AgrL Deptt.
231	2016-17			Maize Cultivation	Pukuru	23.00	0.075	1.73	23			DDA	AgrL Deptt.
232	2016-17			Maize Cultivation	Pringel	31.00	0.075	2.33	31			DDA	AgrL Deptt.
233	2016-17			Maize Cultivation	Bariguda	7.00	0.075	0.53	7			DDA	AgrL Deptt.
234	2016-17			Maize Cultivation	Kanibhata	4.00	0.075	0.30	4			DDA	AgrL Deptt.
235	2016-17			Maize Cultivation	Dupi	42.00	0.075	3.15	42			DDA	AgrL Deptt.
236	2016-17			Maize Cultivation	Pairmal	7.00	0.075	0.53	7			DDA	AgrL Deptt.
237	2016-17			Mustard Cultivation	Batipada	50.00	0.075	3.75	50			DDA	AgrL Deptt.
238	2016-17			Mustard Cultivation	Gurlimaska	19.00	0.075	1.43	19			DDA	AgrL Deptt.
239	2016-17			Mustard Cultivation	Taragabali	10.00	0.075	0.75	10			DDA	AgrL Deptt.
240	2016-17			Mustard Cultivation	Gunusupa	23.00	0.075	1.73	23			DDA	AgrL Deptt.
241	2016-17			Mustard Cultivation	Saperbhata	22.00	0.075	1.65	22			DDA	AgrL Deptt.
242	2016-17			Mustard Cultivation	Musakasaru	20.00	0.075	1.50	20			DDA	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
243	2016-17			Mustard Cultivation	Ambedikhol	13.00	0.075	0.98	13			DDA	AgrL Deptt.
244	2016-17			Mustard Cultivation	Kalanguda	24.00	0.075	1.80	24			DDA	AgrL Deptt.
245	2016-17			Mustard Cultivation	Pukuru	23.00	0.075	1.73	23			DDA	AgrL Deptt.
246	2016-17			Mustard Cultivation	Pringel	31.00	0.075	2.33	31			DDA	AgrL Deptt.
247	2016-17			Mustard Cultivation	Bariguda	7.00	0.075	0.53	7			DDA	AgrL Deptt.
248	2016-17			Mustard Cultivation	Kanibhata	4.00	0.075	0.30	4			DDA	AgrL Deptt.
249	2016-17			Mustard Cultivation	Dupi	42.00	0.075	3.15	42			DDA	AgrL Deptt.
250	2016-17			Mustard Cultivation	Paimal	7.00	0.075	0.53	7			DDA	AgrL Deptt.
251	2016-17			Supply of Agril Implement 14 Vilalges		14.00	0.5	7.00				DDA	AgrL Deptt.
252	2016-17			Exposure visit of farmers out side the State of 20 farmers selected		20.00	0.15	3.00				DDA	AgrL Deptt.
253	2016-17			<b>Total</b>				<b>60.15</b>					
254	2016-17		Animal Husbandry	Const., of Cow Shed	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	CCD
255	2016-17			Const, of Cow Shed	Boriguda	1.00	5.00	5.00	29	12	17	KKDA	CCD
256	2016-17			Const, of Cow Shed	Dupi	1.00	5.00	5.00	219	99	120	KKDA	CCD
257	2016-17			<b>Total</b>				<b>15.00</b>					
258	2016-17		Market link	Const, of Market Shed	Gumma	1.00	5.00	5.00				KKDA	CCD
259	2016-17			<b>Total</b>				<b>5.00</b>					
260	2016-17		Promotion of SHG	Subsidy provided by to the SHG through Bank linkage	10 vill			10.00	130			ITDA	SCA to TSP
261	2016-17			<b>Total</b>				<b>10.00</b>					
262	2016-17			<b>Sub Total</b>				<b>299.62</b>					
263	2016-17		Conservation of Culture	State Exhlbition & District Exhlbition Supply of Musical instrument and Television and DVD Player	68 vill	68.00	0.12	8.16				ITDA	CCD
264	2016-17			Const, of Multipurpose Community hall	Lindrang	1.00	10.00	10.00	31	15	16	KKDA	CCD
265	2016-17			Const, of Multipurpose Community hall	Targaballi	1.00	10.00	10.00	71	33	38	KKDA	CCD
266	2016-17			Const, of Multipurpose Community hall	Gunusupa	1.00	10.00	10.00	66	32	34	KKDA	CCD
267	2016-17			Const, of Multipurpose Community hall	Sembedapadar	1.00	10.00	10.00	54	25	29	KKDA	CCD
268	2016-17			Const, of Multipurpose Community hall	Adalangu	1.00	10.00	10.00	40	17	23	KKDA	CCD
269	2016-17			Const, of Multipurpose Community hall	Kinari	1.00	10.00	10.00	115	49	66	KKDA	CCD
270	2016-17			Const, of Multipurpose Community hall	Saperibhata	1.00	10.00	10.00	78	40	38	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost ( Lakhs / Unit)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
271	2016-17			Const, of Multipurpose Community hall	Muskasaru	1.00	10.00	10.00	84	36	48	KKDA	CCD
272	2016-17			Const, of Multipurpose Community hall	Lidrang	1.00	10.00	10.00	31	15	16	KKDA	CCD
273	2016-17			Const, of Multipurpose Community hall	Pairmal	1.00	10.00	10.00	47	17	30	KKDA	CCD
274	2016-17			Const, of Multipurpose Community hall	Bhandarsal	1.00	10.00	10.00	36	17	19	KKDA	CCD
275	2016-17			Const, of Multipurpose Community hall	Golompanga	1.00	10.00	10.00	68	30	38	KKDA	CCD
276	2016-17			<b>Total</b>				<b>128.16</b>					
277	2016-17	<b>Capacity Building</b>		Organisation of Awareness Training Camp	68 VILL			3.00				NGO	CCD
278	2016-17			<b>Total</b>				<b>3.00</b>					
279	2016-17	<b>Project Management / NGO / Institutional Mechanism &amp; Monitoring/ICE/Publication /Differential ammount of Salary of Staff</b>		L.S				18.00				KKDA	CCD
280	2016-17			<b>Total</b>				<b>18.00</b>					
281				<b>GRAND TOTAL</b>				<b>1063.77</b>					

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**PART - VI**  
**CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal for the Five Year Plan**  
**Based on Priorities indicated in Part-V)**

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2017-18	Social Sectors	Education	Const, of Gyan Mandir at Kinari	Kinari	1.00	7.50	7.50	115	49	66	KKDA	CCD
2	2017-18			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Kinari	166.00	0.03	4.98	115	49	66	KKDA	CCD
3	2017-18			Const, of Gyan Mandir at Kranja	Kranja	1.00	7.50	7.50	85	40	45	KKDA	CCD
4	2017-18			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Kranja	166.00	0.03	4.98	85	40	45	KKDA	CCD
5	2017-18			Const, of Gyan Mandir at Tidipadar	Tidipadar	1.00	7.50	7.50	73	43	30	KKDA	CCD
6	2017-18			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Tidipadar	166.00	0.03	4.98	73	43	30	KKDA	CCD
7	2017-18			Const, of Gyan Mandir at Pukur Coloney	Pukur Coloney	1.00	7.50	7.50	128	63	65	KKDA	CCD
8	2017-18			Reccuring Grant of Girl's Edn Com				7.71				KKDA	MoTA
9	2017-18				Differential Amount				9.74				
10	2017-18			Non Reccuring Grant of Girl's Edn Com				12.10				KKDA	MoTA
11	2017-18	<b>Sub Total</b>						<b>74.49</b>					
12	2017-18	Social Sectors	Health & Nutrition	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.03	0.18				SCSTRTI (UNICEF Supported)	Unicef(H&F W)

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
13	2017-18			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.007	0.14				Micro Project (UNICEF Supported)	Unicef(H&F W)
14	2017-18			Monthly review of Micro Projects by the Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	Unicef(H&F W)
15	2017-18			Reprinting of Sickle Cell School Health Card		100	0.0005	0.05				Micro Project (UNICEF Supported)	Unicef(H&F W)
16	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	200	0.001	0.20				Micro Project	CCD
17	2017-18			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	18 villages	LS	LS	0.50				Micro Project (UNICEF Supported)	Unicef(H&F W)
18	2017-18			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).- 2 days		30	0.007	0.21				Micro Project (UNICEF Supported)	Unicef(H&F W)
19	2017-18	<b>Total</b>						<b>1.34</b>					
20	2017-18	<b>Social Sectors</b>	<b>Drinking water</b>	Const, of Sanitary Latrin for individual House Hold	San Tuakala	14.00	0.15	2.10	66	32	34	RWSS	RWSS (R.D Deptt)

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
21	2017-18		& Sanitation	Cost of Pipe line connection & fittings for Gravity flow water supply	Dahaballi	1.00	5.00	5.00	58	27	31	KKDA	Article 275(1)
22	2017-18			Const, of Masonry work for Gravity flow water supply	Dahaballi	1.00	5.00	5.00	58	27	31	KKDA	Article 275(1)
23	2017-18			Const, of Sanitary Latrin for individual House Hold	Dahaballi	12.00	0.15	1.80	58	27	31	RWSS	RWSS (R.D Deptt)
24	2017-18			Const, of Sanitary well	Bad Kumudi	1.00	5.00	5.00	87	51	36	KKDA	CCD
25	2017-18			Const, of Sanitary Latrin for individual House Hold	Bad Kumudi	18.00	0.15	2.70	87	51	36	RWSS	RWSS (R.D Deptt)
26	2017-18			Const, of Sanitary Latrin for individual House Hold	Batipada	50.00	0.15	7.50	222	117	105	RWSS	RWSS (R.D Deptt)
27	2017-18			Const, of Sanitary Latrin for individual House Hold	Mundimask a	7.00	0.15	1.05	95	46	49	RWSS	RWSS (R.D Deptt)
28	2017-18			Const, of Masonry work for Gravity flow water supply	Mundimask a	1.00	5.00	5.00	95	46	49	KKDA	Article 275(1)
29	2017-18			Cost of Pipe line connection & fittings for Gravity flow water supply	Mundimask a	1.00	5.00	5.00	95	46	49	KKDA	CCD
30	2017-18			Const, of Bath Room, at Nadighat	Jamuguda	1.00	5.00	5.00	20	10	10	KKDA	CCD
31	2017-18			Const, of Sanitary Latrin for individual House Hold	Jamuguda	6.00	0.15	0.90	20	10	10	RWSS	RWSS (R.D Deptt)
32	2017-18			Gravity supply water supply at Kinari	Kinari	1.00	5.00	5.00	115	49	66	KKDA	Article 275(1)

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
33	2017-18			Const, of Bathing Ghat	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
34	2017-18			Const, of Masonry work for Gravity flow water supply	Kinari	1.00	5.00	5.00	115	49	66	KKDA	Article 275(1)
35	2017-18			Cost of Pipe line connection & fittings for Gravity flow water supply	Kinari, Mata Ghati	1.00	5.00	5.00	115	49	66	KKDA	Article 275(1)
36	2017-18			Const, of Sanitary Latrin for individual House Hold	Guchuka	25.00	0.15	3.75	101	51	50	RWSS	RWSS (R.D Deptt)
37	2017-18			Const, of Sanitary Latrin for individual House Hold	Tidipadar	20.00	0.15	3.00	73	43	30	KKDA	CCD
38	2017-18			Const, of Masonry work for Gravity flow water supply	Tidipadar	1.00	5.00	5.00	73	43	30	KKDA	CCD
39	2017-18			Cost of Pipe line connection & fittings for Gravity flow water supply	Tidipadar	1.00	5.00	5.00	73	43	30	KKDA	CCD
40	2017-18			Const, of Sanitary Latrin for individual House Hold	Gambhari	13.00	0.15	1.95	62	29	33	RWSS	RWSS (R.D Deptt)
41	2017-18			Const, of Sanitary Latrin for individual House Hold	Saperi	22.00	0.15	3.30	110	55	55	RWSS	RWSS (R.D Deptt)
42	2017-18			Const, of Sanitary Latrin for individual House Hold	Kalanguda	24.00	0.15	3.60	95	45	50	RWSS	RWSS (R.D Deptt)
43	2017-18			Const, of Masonry work for Gravity flow water supply	Kalanguda	1.00	5.00	5.00	95	45	50	KKDA	CCD

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
44	2017-18			Cost of Pipe line connection & fittings for Gravity flow water supply	Kalanguda	1.00	5.00	5.00	95	45	50	KKDA	CCD
45	2017-18			Const, of Sanitary Latrin for individual House Hold	Pukur Coloney	23.00	0.15	3.45	128	63	65	RWSS	RWSS (R.D Deptt)
46	2017-18			Const, of Masonry work for Gravity flow water supply	Pukur Coloney	1.00	5.00	5.00	128	63	65	KKDA	CCD
47	2017-18			Cost of Pipe line connection & fittings for Gravity flow water supply	Pukur Coloney	1.00	5.00	5.00	128	63	65	KKDA	CCD
48	2017-18			Const, of Sanitary Latrin for individual House Hold	Nuamunda	43.00	0.15	6.45	215	101	114	RWSS	RWSS (R.D Deptt)
49	2017-18			Const, of Cistern at Nuamunda	Nuamunda	43.00	0.15	6.45	215	101	114	KKDA	CCD
50	2017-18	<b>Total</b>						<b>128.00</b>					
51	2017-18	<b>Sub Total</b>						<b>203.83</b>					
52	2017-18	<b>Infrastructure</b>	<b>Housing</b>	Const, of Compound wall at M.P.C.C Building ( L-166.00 mtr)	Tuakala	166.00	0.03	4.98	128	64	64	KKDA	CCD
53	2017-18			Const, of Compound wall at M.P.C.C Building ( L-166.00 mtr)	San Kumudi	166.00	0.03	4.98	44	23	21	KKDA	CCD
54	2017-18			Const, of M.P.C.C building	Kadapana	1.00	8.00	8.00	111	48	63	KKDA	CCD
55	2017-18			Const, of Compound wall at M.P.C.C Building ( L-166.00 mtr)	Kadapana	166.00	0.03	4.98	111	48	63	KKDA	CCD
56	2017-18			Const, of Rest Shed	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	CCD
57	2017-18			Const, of M.P.C.C building	Deogoda	1.00	8.00	8.00	162	74	88	KKDA	CCD

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
58	2017-18			Const, of Compound wall at M.P.C.C Building ( L-166.00 mtr)	Deogoda	166.00	0.03	4.98	162	74	88	KKDA	CCD
59	2017-18			Const, of Rest Shed	Deogoda	1.00	5.00	5.00	162	74	88	KKDA	CCD
60	2017-18			Const, of M.P.C.C building	Pikusi	1.00	8.00	8.00	142	67	75	KKDA	CCD
61	2017-18			Const, of Compound wall at M.P.C.C Building ( L-166.00 mtr)	Pikusi	166.00	0.03	4.98	142	67	75	KKDA	CCD
62	2017-18			Const, of Rest Shed	Guchuka	1.00	5.00	5.00	101	51	50	KKDA	CCD
63	2017-18			Const, of Rest Shed at Tidipadar	Tidipadar	1.00	5.00	5.00	73	43	30	KKDA	CCD
64	2017-18			<b>Total</b>				<b>68.90</b>					
65	2017-18	<b>Infrastructure</b>	<b>Connectivity</b>	Renovation of C.C Road ( L-250.00 mtr)	Deogoda	250.00	0.02	5.00	162	74	88	KKDA	CCD
66	2017-18			Const, of C,C Road at Deogoda ( L-100.00 mtr)	Deogoda	100.00	0.05	5.00	162	74	88	KKDA	CCD
67	2017-18			Const, of Culvert on P.W.D Road to Deogoda	Deogoda	1.00	4.00	4.00	162	74	88	KKDA	CCD
68	2017-18			Const, of Culvert on Deogoda to Dahaballi Road	Deogoda	1.00		0.00	162	74	88	KKDA	CCD
69	2017-18			Imp, of Road from Germel to Dahaballi (L- 5.00 Km)	Germel	5.00	8.00	40.00	220	100	120	Block	MGNREGS (PR Deptt)
70	2017-18			Imp, of Road from Dunapada to Gorsel (L- 2.00 Km)	Germel	2.00	8.00	16.00	220	100	120	Block	MGNREGS (PR Deptt)
71	2017-18			Const, of Culvert on Dahaballi Road	Germel	1.00	5.00	5.00	220	100	120	KKDA	SCA to TSP

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
72	2017-18			Ghat cutting on Dhudusi Kinari Road ( L-500.00 mtr)	Jamuguda	500.00	0.01	5.00	20	10	10	Block	MGNREGS (PR Deptt)
73	2017-18			Imp, of Road from Jamuguda to Kinari Road (L-0.50 Km)	Jamuguda	0.50	8.00	4.00	20	10	10	Block	MGNREGS (PR Deptt)
74	2017-18			Const, of Culvert on Jamuguda- Kinari Road	Jamuguda	1.00	5.00	5.00	20	10	10	KKDA	CCD
75	2017-18			Const, of Guard wall on Jamuguda- Kinari Road ( L-500.00 mtr)	Jamuguda	500.00	0.01	5.00	20	10	10	KKDA	CCD
76	2017-18			Const, of Road from Jamuguda to Salapata Road (L- 5.00 Km)	Jamuguda	5.00	8.00	40.00	20	10	10	Block	MGNREGS (PR Deptt)
77	2017-18			Imp, of Road from Kinari to Pudrung (L- 7.00 Km)	Kinari	7.00	8.00	56.00	115	49	66	Block	MGNREGS (PR Deptt)
78	2017-18			Const, of Culvert on Kinari - Pudrung Road	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
79	2017-18			Const, of Culvert on Kinari - Pudrung Road	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
80	2017-18			Const, of Culvert on Kinari - Pudrung Road	Kinari	1.00	25.00	25.00	115	49	66	KKDA	CCD
81	2017-18			Const, of Guard wall on Kinari-Telengapada Road ( L-400.00 mtr)	Kinari	400.00	0.01	4.00	115	49	66	KKDA	CCD
82	2017-18			Renovation, of Culvert on Mataghati	Kinari	1.00	5.00	5.00	115	49	66	KKDA	CCD
83	2017-18			Const, of C.C.Road ( L-200.00 mtr)	Pagerpadi	200.00	0.05	10.00				KKDA	CCD
84	2017-18			Const, of C C Road at Upar Sahi ( L-100.00 mtr)	Sushabhata	100.00	0.05	5.00	67	40	27	KKDA	CCD
85	2017-18			Imp, of Road from Sushabhata to Kamalapada (L- 1.00 Km)	Sushabhata	1.00	8.00	8.00	67	40	27	Block	MGNREGS (PR Deptt)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
86	2017-18			Const, of Road from Sushabhata to Rajam (L-4.00 Km)	Sushabhata	4.00	8.00	32.00	67	40	27	Block	MGNREGS (PR Deptt)
87	2017-18			Const, of C C Road at Pagerpadi ( L-100.00 mtr)	Pagerpadi	100.00	0.05	5.00	85	35	50	KKDA	CCD
88	2017-18			Const, of C C Road at Kamalapada ( L-100.00 mtr)	Kamalapada	100.00	0.05	5.00	35	15	20	KKDA	CCD
89	2017-18			Compl, of C.C Road at Randang ( L-100.00 mtr)	Randang	100.00	0.05	5.00	93	43	50	KKDA	CCD
90	2017-18			Imp, of Road from Randang to Mahabali (L-1.00 Km)	Randang	1.00	8.00	8.00	93	43	50	Block	MGNREGS (PR Deptt)
91	2017-18			Imp, of Road from Randang to Kranja (L- 1.00 Km)	Randang	1.00	8.00	8.00	93	43	50	Block	MGNREGS (PR Deptt)
92	2017-18			Const, of C C Road at Ladkipadar ( L-100.00 mtr)	Pikusi	100.00	0.05	5.00	142	67	75	KKDA	CCD
93	2017-18			Const, of Culvert on P.W.D Road to Pikusi Road		1.00	5.00	5.00	142	67	75	KKDA	CCD
94	2017-18			Imp, of Road from P,W,D Road to Ushaballi (L-1.50 Km)	Ushaballi	1.50	8.00	12.00	141	61	80	Block	MGNREGS (PR Deptt)
95	2017-18			Compl, of C.C Road at Guchuka ( L-100.00 mtr)	Guchuka	100.00	0.05	5.00	101	51	50	KKDA	CCD
96	2017-18			Imp, of Road from P,W,D Road to San Guchuka (L-1.00 Km)	Guchuka	1.00	8.00	8.00	101	51	50	Block	MGNREGS (PR Deptt)



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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
97	2017-18			Const, of C C Road at Nua Sahi ( L-100.00 mtr)	Guchuka	100.00	0.05	5.00	101	51	50	KKDA	CCD
98	2017-18	<b>Total</b>						<b>360.00</b>					
99	2017-18		<b>Electrification</b>	Electrification to village (Solar)	Batipada	50.00	0.50	12.50	222	117	105	IRDA(OREDA)	PR Deptt
100	2017-18			Electrification to village (Solar)	Gurlimaska	19.00	0.50	4.75	89	49	40	IRDA(OREDA)	PR Deptt
101	2017-18			Electrification to village (Solar)	Amdlikhole	13.00	0.50	3.25	49	20	29	IRDA(OREDA)	PR Deptt
102	2017-18			Electrification to village (Solar)	Dutipadar	21.00	0.50	5.25	79	36	43	IRDA(OREDA)	PR Deptt
103	2017-18			Electrification to village (Solar)	Bhandarsal	9.00	0.50	2.25	36	17	19	IRDA(OREDA)	PR Deptt
104	2017-18			Electrification to village (Solar)	Golompang a	16.00	0.50	4.00	68	30	38	IRDA(OREDA)	PR Deptt
105	2017-18	<b>Total</b>						<b>32.00</b>					
106	2017-18	<b>Sub-Total</b>						<b>460.90</b>					
107	2017-18		<b>Irrigation</b>	Imp, of Check Dam on Barikmunda Nallah	Kadapana	1No		5.00	111	48	63	KKDA	CCD
108	2017-18			Excavation of Tank	Kadapana	6No		30.00	111	48	63	Block	MGNREGS (PR Deptt)
109	2017-18			Excavation of Tank	Germel	1No		5.00	220	100	120	Block	MGNREGS (PR Deptt)
110	2017-18			Imp, of Check Dam-1 at Deogoda	Deogoda	1No		5.00	162	74	88	KKDA	CCD
111	2017-18			Imp, of Check Dam-2 at Deogoda	Deogoda	1No		5.00	162	74	88	KKDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
112	2017-18			Const, of Check Dam Badimera Nallah	Deogoda	1No		15.00	162	74	88	KKDA	CCD
113	2017-18			Imp, of Check Dam at Dunapada	Germel	1No		5.00	220	100	120	KKDA	CCD
114	2017-18			Imp, of Sadangi Check Dam	Sadangi			5.00	86	45	41	KKDA	SCA to TSP
115	2017-18			Imp, opf Girisasa Check Dam	Girisasa			5.00	72	34	38	KKDA	CCD
116	2017-18			Const, of Check Dam at Dahaballi	Dahaballi	1No		5.00	58	27	31	KKDA	CCD
117	2017-18			Imp, of Check Dam on Andumera Nallah	Jamuguda	1No		5.00	20	10	10	KKDA	SCA to TSP
118	2017-18			Const, of Pidisiballi Check Dam	Kinari	1No		5.00	115	49	66	KKDA	CCD
119	2017-18			Imp, of Pinumaska Check Dam	Kinari	1No		5.00	115	49	66	KKDA	CCD
120	2017-18			Imp, of Tikermadi Check Dam	Kinari	1No		5.00	115	49	66	KKDA	CCD
121	2017-18			Imp, of Check Dam at Nuamunda	Nuamunda	1No		5.00	215	101	114	KKDA	SCA to TSP
122	2017-18			Imp, of Check Dam at Pringle-1	Pringle	1No		5.00	126	62	64	KKDA	CCD
123	2017-18			Imp, of Check Dam at Pringle-2	Pringle	1No		5.00	126	62	64	KKDA	CCD
124	2017-18			Imp, of Check Dam at Pringle-3	Pringle	1No		5.00	126	62	64	KKDA	CCD
125	2017-18			Imp, of Check Dam at Pringle-4	Pringle	1No		5.00	126	62	64	KKDA	CCD
126	2017-18			Imp, of Check Dam at Bhaluguda	Bhaluguda	1No		5.00	126	62	64	KKDA	CCD
127	2017-18	<b>Total</b>						<b>135.00</b>					
128	2017-18		<b>Land Development</b>	Land Development	Pagerpadi	23.00		5.00	85	35	50	Block	MGNREGS (PR Deptt)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
129	2017-18			Land Development	Pagerpadi	23.00		5.00	85	35	50	Block	MGNREGS (PR Deptt)
130	2017-18	<b>Total</b>						<b>10.00</b>					
131	2017-18		<b>Horticulture</b>	Potato Cultivation	Talangpadar	1.25Ac.		0.40	5			DDH	AgrL Deptt.
132	2017-18			Potato Cultivation	Germeli	10Ac.		3.20	40			DDH	AgrL Deptt.
133	2017-18			Potato Cultivation	Dahabali	2.5Ac.		0.80	10			DDH	AgrL Deptt.
134	2017-18			Potato Cultivation	Badakumudi	3.75Ac.		1.20	15			DDH	AgrL Deptt.
135	2017-18			Potato Cultivation	Karlangi	1.25Ac.		0.40	5			DDH	AgrL Deptt.
136	2017-18			Potato Cultivation	Mundimaska	5Ac.		1.60	20			DDH	AgrL Deptt.
137	2017-18			Potato Cultivation	Jamuguda	1.25Ac.		0.40	5			DDH	AgrL Deptt.
138	2017-18			Potato Cultivation	Pikusi	6.25Ac.		2.00	25			DDH	AgrL Deptt.
139	2017-18			Potato Cultivation	Usabali	5Ac.		1.60	20			DDH	AgrL Deptt.
140	2017-18			Potato Cultivation	Guchuka	5Ac.		1.60	20			DDH	AgrL Deptt.
141	2017-18			Potato Cultivation	Tidipadar	5Ac.		1.60	20			DDH	AgrL Deptt.
142	2017-18			Potato Cultivation	Gambhari	2.5Ac.		0.80	10			DDH	AgrL Deptt.
143	2017-18			Potato Cultivation	Saperi	5Ac.		1.60	20			DDH	AgrL Deptt.
144	2017-18			Potato Cultivation	Sukerpadar	1.25Ac.		0.40	5			DDH	AgrL Deptt.
145	2017-18			Onion Cultivation	Germeli	7.0Ac		0.96	30			DDH	AgrL Deptt.
146	2017-18			Onion Cultivation	Mundimaska	2.50Ac.		0.32	10			DDH	AgrL Deptt.
147	2017-18			Onion Cultivation	Pikusi	5.00Ac.		0.64	20			DDH	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
148	2017-18			Onion Cultivation	Usabali	3.75Ac.		0.48	15			DDH	AgrL Deptt.
149	2017-18			Onion Cultivation	Tidipadar	5.00Ac.		0.64	20			DDH	AgrL Deptt.
150	2017-18			Vegitable Cultivtion	Talangpadar	3.50Ac.		0.42	7			DDH	AgrL Deptt.
151	2017-18			Vegitable Cultivtion	Germeli	20Ac.		2.40	40			DDH	AgrL Deptt.
152	2017-18			Vegitable Cultivtion	Dahabali	5Ac.		0.60	10			DDH	AgrL Deptt.
153	2017-18			Vegitable Cultivtion	Badakumudi	7.50Ac.		0.09	15			DDH	AgrL Deptt.
154	2017-18			Vegitable Cultivtion	Karlangi	3.50Ac.		0.42	7			DDH	AgrL Deptt.
155	2017-18			Vegitable Cultivtion	Mundimaska	10Ac.		1.20	20			DDH	AgrL Deptt.
156	2017-18			Vegitable Cultivtion	Jamuguda	2.50Ac.		0.30	5			DDH	AgrL Deptt.
157	2017-18			Vegitable Cultivtion	Pikusi	12.50Ac.		1.50	25			DDH	AgrL Deptt.
158	2017-18			Vegitable Cultivtion	Usabali	12.50Ac.		1.50	25			DDH	AgrL Deptt.
159	2017-18			Vegitable Cultivtion	Guchuka	10Ac.		1.20	20			DDH	AgrL Deptt.
160	2017-18			Vegitable Cultivtion	Tidipadar	10Ac.		1.20	20			DDH	AgrL Deptt.
161	2017-18			Vegitable Cultivtion	Gambhari	5Ac.		1.60	10			DDH	AgrL Deptt.
162	2017-18			Vegitable Cultivtion	Saperi	10Ac.		1.20	20			DDH	AgrL Deptt.
163	2017-18			Vegitable Cultivtion	Sukerpadar	2.5Ac.		0.30	5			DDH	AgrL Deptt.
164	2017-18			Jinger Cultivation	Germeli	10Ac.		3.40	10			DDH	AgrL Deptt.
165	2017-18			Jinger Cultivation	Mundimaska	10Ac.		3.40	10			DDH	AgrL Deptt.
166	2017-18			Jinger Cultivation	Pikusi	10Ac.		3.40	10			DDH	AgrL Deptt.
167	2017-18			Jinger Cultivation	Usabali	10Ac.		3.40	10			DDH	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
168	2017-18			Jinger Cultivation	Tidipadar	10Ac.		3.40	10			DDH	AgrL Deptt.
169	2017-18			Jinger Cultivation	Saperi	10Ac.		3.40	10			DDH	AgrL Deptt.
170	2017-18			Turmeric Cultivation	Germeli	10Ac.		3.28	10			DDH	AgrL Deptt.
171	2017-18			Turmeric Cultivation	Mundimaska	10Ac.		3.28	10			DDH	AgrL Deptt.
172	2017-18			Turmeric Cultivation	Saperi	10Ac.		3.28	10			DDH	AgrL Deptt.
173	2017-18			Mango Plantation	Germeli	5Ac.		2.00	20			DDH	AgrL Deptt.
174	2017-18			Mango Plantation	Mundimaska	5Ac.		2.00	20			DDH	AgrL Deptt.
175	2017-18			Mango Plantation	Pikusi	5Ac.		2.00	20			DDH	AgrL Deptt.
176	2017-18			Mango Plantation	Usabali	5Ac.		2.00	20			DDH	AgrL Deptt.
177	2017-18			Mango Plantation	Tidipadar	5Ac.		2.00	20			DDH	AgrL Deptt.
178	2017-18			Banana Plantation	Germeli	5Ac.		4.00	10			DDH	AgrL Deptt.
179	2017-18			Banana Plantation	Guchuka	2.5Ac.		2.00	5			DDH	AgrL Deptt.
180	2017-18			Banana Plantation	Tidipadar	5Ac.		4.00	10			DDH	AgrL Deptt.
181	2017-18			<b>Sub- Total</b>				<b>84.81</b>					
182	2017-18		<b>Agriculture</b>	Paddy Cultivation	Talangpadar	7Ac.		0.14	7			DDA	AgrL Deptt.
183	2017-18			Paddy Cultivation	Germeli	48Ac.		0.96	48			DDA	AgrL Deptt.
184	2017-18			Paddy Cultivation	Dahabali	12Ac		0.24	12			DDA	AgrL Deptt.
185	2017-18			Paddy Cultivation	Badakumudi	18Ac.		0.36	18			DDA	AgrL Deptt.
186	2017-18			Paddy Cultivation	Karlangi	7Ac.		0.14	7			DDA	AgrL Deptt.
187	2017-18			Paddy Cultivation	Mudimaska	22Ac.		0.44	22			DDA	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
188	2017-18			Paddy Cultivation	Jamuguda	6Ac.		0.12	6			DDA	AgrL Deptt.
189	2017-18			Paddy Cultivation	Pikusi	29Ac.		0.58	29			DDA	AgrL Deptt.
190	2017-18			Paddy Cultivation	Ushabali	30Ac.		0.60	30			DDA	AgrL Deptt.
191	2017-18			Paddy Cultivation	Guchuka	25Ac.		0.50	25			DDA	AgrL Deptt.
192	2017-18			Paddy Cultivation	Tidipadar	20Ac.		0.40	20			DDA	AgrL Deptt.
193	2017-18			Paddy Cultivation	Gambhari	13Ac.		0.26	13			DDA	AgrL Deptt.
194	2017-18			Paddy Cultivation	Saperi	22Ac.		0.44	22			DDA	AgrL Deptt.
195	2017-18			Paddy Cultivation	Sukerpadar	7Ac.		0.14	7			DDA	AgrL Deptt.
196	2017-18			Maize Cultivation	Talangpadar	7Ac.		0.53	7			DDA	AgrL Deptt.
197	2017-18			Maize Cultivation	Germeli	48Ac.		3.60	48			DDA	AgrL Deptt.
198	2017-18			Maize Cultivation	Dahabali	12Ac		0.90	12			DDA	AgrL Deptt.
199	2017-18			Maize Cultivation	Badakumudi	18Ac.		11.35	18			DDA	AgrL Deptt.
200	2017-18			Maize Cultivation	Karlangi	7Ac.		0.53	7			DDA	AgrL Deptt.
201	2017-18			Maize Cultivation	Mudimaska	22Ac.		1.65	22			DDA	AgrL Deptt.
202	2017-18			Maize Cultivation	Jamuguda	6Ac.		0.45	6			DDA	AgrL Deptt.
203	2017-18			Maize Cultivation	Pikusi	29Ac.		2.18	29			DDA	AgrL Deptt.
204	2017-18			Maize Cultivation	Ushabali	30Ac.		2.25	30			DDA	AgrL Deptt.
205	2017-18			Maize Cultivation	Guchuka	25Ac.		1.88	25			DDA	AgrL Deptt.
206	2017-18			Maize Cultivation	Tidipadar	20Ac.		1.50	20			DDA	AgrL Deptt.
207	2017-18			Maize Cultivation	Gambhari	13Ac.		0.98	13			DDA	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
208	2017-18			Maize Cultivation	Saperi	22Ac.		1.65	22			DDA	AgrL Deptt.
209	2017-18			Maize Cultivation	Sukerpadar	7Ac.		0.53	7			DDA	AgrL Deptt.
210	2017-18			Mustard Cultivation	Talangpadar	7Ac.		0.53	7			DDA	AgrL Deptt.
211	2017-18			Mustard Cultivation	Germeli	48Ac.		3.60	48			DDA	AgrL Deptt.
212	2017-18			Mustard Cultivation	Dahabali	12Ac		0.90	12			DDA	AgrL Deptt.
213	2017-18			Mustard Cultivation	Badakumudi	18Ac.		11.35	18			DDA	AgrL Deptt.
214	2017-18			Mustard Cultivation	Karlangi	7Ac.		0.53	7			DDA	AgrL Deptt.
215	2017-18			Mustard Cultivation	Mudimaska	22Ac.		1.65	22			DDA	AgrL Deptt.
216	2017-18			Mustard Cultivation	Jamuguda	6Ac.		0.45	6			DDA	AgrL Deptt.
217	2017-18			Mustard Cultivation	Pikusi	29Ac.		2.18	29			DDA	AgrL Deptt.
218	2017-18			Mustard Cultivation	Ushabali	30Ac.		2.25	30			DDA	AgrL Deptt.
219	2017-18			Mustard Cultivation	Guchuka	25Ac.		1.88	25			DDA	AgrL Deptt.
220	2017-18			Mustard Cultivation	Gambhari	13Ac.		0.98	13			DDA	AgrL Deptt.
221	2017-18			Mustard Cultivation	Saperi	22Ac.		1.65	22			DDA	AgrL Deptt.
222	2017-18			Mustard Cultivation	Sukerpadar	7Ac.		0.53	7			DDA	AgrL Deptt.
223	2017-18			Sun Flower	Germeli	48Ac.		2.40	48			DDA	AgrL Deptt.
224	2017-18			Sun Flower	Pikusi	29A		1.45	29			DDA	AgrL Deptt.
225	2017-18			Sun Flower	Tidipadar	20Ac.		1.00	20			DDA	AgrL Deptt.
226	2017-18			Supply of Agril Implement 14 Vilalges				10.00				DDA	AgrL Deptt.
227	2017-18			<b>Total</b>				<b>78.57</b>					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
228	2017-18		Animal Husbandry	Const,, of Cow Shed	San Kumudi	1.00		5.00	44	23	21	KKDA	CCD
229	2017-18			Const, of Cow Shed	Guchuka	1.00		5.00	101	51	50	KKDA	CCD
230	2017-18		<b>Total</b>					<b>10.00</b>					
231	2017-18		Market link					0.00					
232	2017-18		<b>Total</b>					0.00					
233	2017-18		Social security	Const, of Multipurpose Community hall	Dahaballi	1.00	10.00	10.00	58	27	31	KKDA	CCD
234	2017-18			Const, of Multipurpose Community hall	Bad Kumudi	1.00	10.00	10.00	87	51	36	KKDA	CCD
235	2017-18			Const, of A.W.C Building at Batipada	Batipada	1.00	7.00	7.00	222	117	105	Block	V & CD Dept
236	2017-18			Const, of Compound wall for A.W.C Building	Batipada	166.00	0.03	5.00	222	117	105	KKDA	CCD
237	2017-18			Const, of Multipurpose Community hall	Batipada	1.00	10.00	10.00	222	117	105	KKDA	CCD
238	2017-18			Const, of Multipurpose Community hall	Gurlimaska	1.00	10.00	10.00	89	49	40	KKDA	CCD
239	2017-18			Const, of A.W.C Building at Targaballi	Targaballi	1.00	7.00	7.00	71	33	38	Block	V & CD Dept
240	2017-18			Const, of Multipurpose Community hall	Dnumamaska	1.00	10.00	10.00	146	65	81	KKDA	CCD
241	2017-18			Const, of Multipurpose Community hall	Karlangi	1.00	10.00	10.00	31	15	16	KKDA	CCD
242	2017-18			Const, of Multipurpose Community hall	Mundimaska	1.00	10.00	10.00	95	46	49	KKDA	CCD
243	2017-18			Const, of Multipurpose Community hall	Jamuguda	1.00	10.00	10.00	20	10	10	KKDA	CCD
244	2017-18			Const, of Multipurpose Community hall	Kalanguda	1.00	10.00	10.00	95	45	50	KKDA	CCD
245	2017-18			Const, of Multipurpose Community hall	Pukur Colonev	1.00	10.00	10.00	128	63	65	KKDA	CCD
246	2017-18			Const, of Multipurpose Community hall	Nuamunda	1.00	10.00	10.00	215	101	114	KKDA	CCD
247	2017-18			Const, of Multipurpose Community hall	Boriguda	1.00	10.00	10.00	29	12	17	KKDA	CCD
248	2017-18			Const, of Multipurpose Community hall	Pringle	1.00	10.00	10.00	126	62	64	KKDA	CCD



Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V		VI	VII	VIII	IX	X	XI	XII	XIII	XIV
249	2017-18			Const, of A.W.C Building at Bhaluguda	Bhaluguda	1.00	7.00	7.00	126	62	64	Block	V & CD Dept	
250	2017-18			Const, of Compound wall for A.W.C Building	Bhaluguda	166.00	0.03	5.00	126	62	64	KKDA	CCD	
251	2017-18			Const, of Multipurpose Community hall	Bhaluguda	1.00	10.00	10.00	126	62	64	KKDA	CCD	
252	2017-18	<b>Total</b>						<b>171.00</b>						
253	2017-18		<b>Promotion of SHG</b>	Subsidy provided by to the SHG through Bank linkage	10 Villages	10.00	1.00	10.00	130			ITDA	SCA to TSP	
254	2017-18	<b>Total</b>						10.00						
255	2017-18	<b>Sub Total</b>						<b>499.38</b>						
256	2017-18	<b>Conservation of Culture</b>		State Exhibition & District Exhibition Supply of Musical instrument and Television and DVD Player	68 VILL			10.00				ITDA	CCD	
257	2017-18	<b>Total</b>						<b>10.00</b>						
258	2017-18	<b>Capacity Building</b>		Organisation of Awareness Training Camp	68 vill			5.00				NGO	CCD	
259	2017-18	<b>Total</b>						<b>5.00</b>						
260	2017-18	<b>Project Management / NGO / Institutional Mechanism &amp; Monitoring/ICE/Publication/Differential ammount of Salary of Staff</b>		LS				16.00				KKDA	CCD	
261	2017-18	<b>Total</b>						<b>16.00</b>						
262	<b>GRAND TOTAL</b>							<b>1195.11</b>						



































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**PART - VI**

**CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal for the Five Year Plan**

**(Based on Priorities indicated in Part-V)**

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2018-19	<b>Social Sectors</b>	<b>Education</b>	Completion of Dinning hall at Girls Educational Complex, Rangaparuru	Rangaparuru	1	15	15.00	250		250	KKDA	MoTA
2	2018-19			Const, of Gyan Mandir at Gurlimaska	Gurlimaska	1	7.5	7.50	72	34	38	KKDA	CCD
3	2018-19			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Gurlimaska	166	0.03	4.98	72	34	38	KKDA	CCD
4	2018-19			Const, of Gyan Mandir at Girisasa	Girisasa	1	7.5	7.50	72	34	38	KKDA	CCD
5	2018-19			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Girisasa	166	0.03	4.98	72	34	38	KKDA	CCD
6	2018-19			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Pairmal	166	0.03	4.98	47	17	30	KKDA	CCD
7	2018-19			Const, of Gyan Mandir at Dupi	Dupi	1	7.5	7.50	219	99	120	KKDA	CCD
8	2018-19			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Dupi	166	0.03	4.98	219	99	120	KKDA	CCD
9	2018-19			Reccuring Grant of Girl's Education Complex	Rangaparuru	1	25.3	7.71	250			KKDA	MoTA
10	2018-19					Differntial Amount			11.49				
11	2018-19			Non reccuring Grant of Girl's Education Complex	Rangaparuru	1	16.8	16.80	250			KKDA	MoTA
12	2018-19	<b>Sub Total</b>						<b>93.42</b>					
13	2018-19	<b>Social Sector</b>	<b>Health &amp; Nutrition</b>	Maping of Health, Nutrition & Social infrastructure in Micro Project Areas	18 villages	LS	LS	1.00				Micro Project (UNICEF Supported)	Unicef(H &FW)

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
14	2018-19			State Level Refresher of Key Micro Project Officials on community mobilization and immunization( 2 days)		6	0.03	0.18				SCSTRTI (UNICEF Supported)	Unicef(H &FW)
15	2018-19			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)		20	0.007	0.14				Micro Project (UNICEF Supported)	Unicef(H &FW)
16	2018-19			Monthly review of Micro Projects by the Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	Unicef(H &FW)
17	2018-19			Reprinting of Sickle Cell School Health Card		100	5E-04	0.05				Micro Project (UNICEF Supported)	Unicef(H &FW)
18	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	200	0.001	0.20				Micro Project	CCD
19	2018-19			Half yearly third party monitoring ofProgramme Indicators , Sharing of findings and action plan finalisation	18 villages	LS	LS	0.50				SCSTRTI (UNICEF Supported)	Unicef(H &FW)
20	2018-19			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	18 villages	LS	LS	4.00				Micro Project (UNICEF Supported)	Unicef(H &FW)
21	2018-19	<b>Sub Total</b>						<b>6.13</b>					

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
22	2018-19	Social Sectors	Drinking water & Sanitation	Const, of Sanitary well	Adalangu	1	1	1.00	40	17	23	KKDA	CCD
23	2018-19			Const, of Sanitary Latrin for individual House Hold	Adalangu	8	0.15	1.20	40	17	23	RWSS	RWSS (R.D Deptt)
24	2018-19			Cost of Pipe line connection & fittings for Gravity flow water supply	Sadangi	1	5	5.00	86	45	41	KKDA	CCD
25	2018-19			Const, of Masonry work for Gravity flow water supply	Sadangi	1	5	5.00	86	45	41	KKDA	CCD
26	2018-19			Const, of Sanitary Latrin for individual House Hold	Sadangi	18	0.15	2.70	86	45	41	RWSS	RWSS (R.D Deptt)
27	2018-19			Const, of Sanitary well	Girisasa	1	1	1.00	72	34	38	KKDA	CCD
28	2018-19			Const, of Sanitary Latrin for individual House Hold	Girisasa	11	0.15	1.65	72	34	38	RWSS	RWSS (R.D Deptt)
29	2018-19			Solar light system water supply	Dutipadar	1	5	5.00	79	36	43	KKDA	CCD
30	2018-19			Const, of Sanitary Latrin for individual House Hold	Dutipadar	21	0.15	3.15	79	36	43	RWSS	RWSS (R.D Deptt)
31	2018-19			Const, of Cistern at Mundrikhol	Paskadi	1	1	1.00	104	50	54	KKDA	CCD
32	2018-19			Const, of Cistern at Srapani	Paskadi	1	1	1.00	104	50	54	KKDA	CCD
33	2018-19			Const, of Gravity water supply system at Paskadi	Paskadi	1	5	5.00	104	50	54	KKDA	CCD
34	2018-19			Const, of Gravity water supply system at Srapani	Paskadi	1	5	5.00	104	50	54	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2018-19			Const, of Sanitary Latrin for individual House Hold	Paskadi	27	0.15	4.05	104	50	54	RWSS	RWSS (R.D Deptt)
36	2018-19			Const, of Masonry work for Gravity flow water supply	Paskadi	1	5	5.00	104	50	54	KKDA	CCD
37	2018-19			Cost of Pipe line connection & fittings for Gravity flow water supply	Paskadi	1	5	5.00	104	50	54	KKDA	CCD
38	2018-19			Solar system water supply	Gumpadar	1	5	5.00	55	26	29	KKDA	CCD
39	2018-19			Const, of Sanitary Latrin for individual House Hold	Gumpadar	12	0.15	1.80	55	26	29	RWSS	RWSS (R.D Deptt)
40	2018-19			Const, of Sanitary Latrin for individual House Hold	Golompang a	16	0.15	2.40	68	30	38	RWSS	RWSS (R.D Deptt)
41	2018-19			Const, of Sanitary well	Lindrang	1	1	1.00	31	15	16	KKDA	CCD
42	2018-19			Const, of Sanitary Latrin for individual House Hold	Lindrang	9	0.15	1.35	31	15	16	RWSS	RWSS (R.D Deptt)
43	2018-19			Const, of Sanitary well	Sindhiballi	1	1	1.00	31	12	19	KKDA	CCD
44	2018-19			Const, of Sanitary Latrin for individual House Hold	Sindhiballi	10	0.15	1.50	31	12	19	RWSS	RWSS (R.D Deptt)
45	2018-19			Const, of Sanitary well	Kanibaru	1	1	1.00	162	77	85	KKDA	CCD
46	2018-19			Gravity flow water supply	Kanibaru	1	5	5.00	162	77	85	KKDA	CCD
47	2018-19			Const, of Sanitary Latrin for individual House Hold	Kanibaru	41	0.15	6.15	162	77	85	RWSS	RWSS (R.D Deptt)

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
48	2018-19			Const, of Masonry work for Gravity flow water supply	Kanibaru	1	5	5.00	162	77	85	KKDA	CCD
49	2018-19			Cost of Pipe line connection & fittings for Gravity flow water supply	Kanibaru	1	5	5.00	162	77	85	KKDA	CCD
50	2018-19			Gravity flow water supply	Pudrung	1	5	5.00	71	33	38	KKDA	CCD
51	2018-19			Const, of Sanitary Latrin for individual House Hold	Pudrung	18	0.15	2.70	71	33	38	RWSS	RWSS (R.D Deptt)
52	2018-19			Const, of Masonry work for Gravity flow water supply	Pudrung	1	5	5.00	71	33	38	KKDA	CCD
53	2018-19			Cost of Pipe line connection & fittings for Gravity flow water supply	Pudrung	1	5	5.00	71	33	38	KKDA	CCD
54	2018-19			Const, of Sanitary Latrin for individual House Hold	Dupi	42	0.15	6.30	219	99	120	RWSS	RWSS (R.D Deptt)
55	2018-19			Const, of Sanitary Latrin for individual House Hold	Kranja	22	0.15	3.30	85	40	45	RWSS	RWSS (R.D Deptt)
56	2018-19	<b>Sub Total</b>						<b>115.25</b>					
57	2018-19			<b>Total</b>				<b>214.80</b>					
58	2018-19	Infrastructure	Housing	Const, of M.P.C.C building	Gunusupa	1	8	8.00	128	66	62	KKDA	CCD
59	2018-19			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Gunusupa	166	0.03	4.98	0				KKDA
60	2018-19			Const, of M.P.C.C building	Sadangi	1	8	8.00	86	45	41	KKDA	CCD
61	2018-19			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Sadangi	166	0.03	4.98	86	45	41	KKDA	CCD
62	2018-19			Const, of M.P.C.C building	Lindrang	1	8	8.00	31	15	16	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
63	2018-19			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Lindrang	166	0.03	4.98	31	15	16	KKDA	CCD
64	2018-19			Const, of Rest Shed	Dupi	1	5	5.00	219	99	120	KKDA	CCD
65	2018-19			Const, of Rest Shed	Khadpanga	1	5	5.00	219	99	120	KKDA	CCD
66	2018-19			Const, of Rest Shed	Kranjikana	1	5	5.00	219	99	120	KKDA	CCD
67	2018-19			Const, of Rest Shed	Garang	1	5	5.00	219	99	120	KKDA	CCD
68	2018-19			Const, of M.P.C.C building	Kranja	1	8	8.00	85	40	45	KKDA	CCD
69	2018-19			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Kranja	166	0.03	4.98	85	40	45	KKDA	CCD
70	2018-19	<b>Total</b>						<b>71.92</b>					
71	2018-19		<b>Connectivity</b>	Imp,of Road with Ghat cutting on Sembeda Road (L-100 Mtr)	Sembedapadar	100	0.05	5.00	54	25	29	Block	MGNRE GS(PR Deptt)
72	2018-19			Imp, of Road from Adalangu to Targaballi ( L-5.00 km)	Adalangu	5	8	40.00	40	17	23	Block	MGNRE GS(PR Deptt)
73	2018-19			Const, of C.C Road at Sadangi ( L- 100.00 mtr)	Sadangi	100	0.05	5.00	86	45	41	KKDA	Article 275 (1)
74	2018-19			Const, of C.C Road at Girls, Education ,Rangaparuru ( L-100.00 mtr)	Rangaparuru	100	0.05	5.00	250		250	KKDA	Article 275 (1)
75	2018-19			Imp, of Road from Sadangi to Girisasa ( L-0.50 km)	Sadangi	0.5	8	4.00	86	45	41	Block	MGNRE GS(PR Deptt)
76	2018-19			Const, of Guard wall on Dhudusi-Kinari Road ( L-100.00 mtr)	Jamuguda	100	0.05	5.00	20	10	10	KKDA	SCA to TSP



SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
77	2018-19			Imp, of Road from Dutipadar to Muskasaru ( L-5.00 km)	Dutipadar	5	8	40.00	79	36	43	Block	MGNRE GS(PR Deptt)
78	2018-19			Const, of C.C Road at Dutipadar ( L-100.00 mtr)	Dutipadar	100	0.05	5.00	79	36	43	KKDA	CCD
79	2018-19			Const, of C.C.Road at Mundrikhol ( L-75.00 mtr)	Paskadi	75	0.05	3.75	104	50	54	KKDA	CCD
80	2018-19			Const, of C.C.Road at Paskadi ( L-100.00 mtr)	Paskadi	100	0.05	5.00	104	50	54	KKDA	CCD
81	2018-19			Const, of C.C.Road at Srapani ( L-100.00 mtr)	Paskadi	100	0.05	5.00	104	50	54	KKDA	CCD
82	2018-19			Imp, of Road from Mundrikhol to Paskadi ( L-3.00 km)	Paskadi	3	8	24.00	104	50	54	Block	MGNRE GS(PR Deptt)
83	2018-19			Const, of 2 nos of Culvert on Paskadi Road	Paskadi	2	2.5	5.00	104	50	54	KKDA	CCD
84	2018-19			Const, of Guard wall on Paskadi Road ( L-100.00 mtr)	Paskadi	1	0.35	0.35	104	50	54	KKDA	CCD
85	2018-19			Imp, of Road from R.D.Road to Paskadi ( L-1.00 km)	Paskadi	1	5	5.00	104	50	54	Block	MGNRE GS(PR Deptt)
86	2018-19			Const, of 2 nos of Culvert on Road from R.D.Road to Paskadi	Paskadi	2	2.5	5.00	104	50	54	KKDA	CCD
87	2018-19			Const, of 2 nos of Culvert on Road from R.D.Road to Paskadi	Paskadi	2	2.5	5.00	104	50	54	KKDA	CCD
88	2018-19			Imp, of Road from Gumpadar to Garang ( L-5.00 km)	Gumpadar	5	8	40.00	55	26	29	Block	MGNRE GS(PR Deptt)
89	2018-19			Const, of C.C.Road at Gumpadar ( L-100.00 mtr)	Gumpadar	100	0.05	5.00	55	26	29	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
90	2018-19			Imp, of Road from Bhandarsal to Pairmal ( L-1.00 km)	Bhandarsal	1	8	8.00	36	17	19	Block	MGNRE GS(PR Deptt)
91	2018-19			Const, of C.C.Road at Golompanga ( L-50.00 mtr)	Golompanga	50	0.05	2.50	68	30	38	KKDA	CCD
92	2018-19			Const, of C.C.Road at Golompanga, Tala sahi ( L-50.00 mtr)	Golompanga	50	0.05	2.50	68	30	38	KKDA	CCD
93	2018-19			Imp, of Road from Golompanga to Bhandarsal ( L-3.50 km)	Golompanga	3.5	8	28.00	68	30	38	Block	MGNRE GS(PR Deptt)
94	2018-19			Imp, of Road from Lidrang to Bhaluguda ( L-6.00 km)	Lidrang	6	8	48.00	31	15	16	Block	MGNRE GS(PR Deptt)
95	2018-19			Imp, of Road from Lidrang to Sindhiballi ( L-1.50 km)	Lidrang	1.5	8	12.00	31	15	16	Block	MGNRE GS(PR Deptt)
96	2018-19			Imp, of Road from Sindhiballi to Kanibaru ( L-1.50 km)	Sindhiballi	1.5	8	12.00	31	12	19	Block	MGNRE GS(PR Deptt)
97	2018-19			Const, of C.C.Road at Sindhiballi ( L-100.00 mtr)	Kanibaru	100	0.05	5.00	162	77	85	KKDA	CCD
98	2018-19			Const, of C.C.Road at Kanibaru ( L-100.00 mtr)	Kanibaru	100	0.05	5.00	162	77	85	KKDA	CCD
99	2018-19			Const, of C.C.Road at Kanibaru, Tala Sahi ( L-100.00 mtr)	Kanibaru	100	0.05	5.00	162	77	85	KKDA	CCD
100	2018-19			Imp, of Road from Pudrung to Golompanga ( L-1.00 km)	Pudrung	1	8	8.00	71	33	38	Block	MGNRE GS(PR Deptt)
101	2018-19			Imp, on Culvert on Kranja Road	Kranja	1	5	5.00	85	40	45	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
102	2018-19			Const, of Guard wall on Kranja Road ( L-100.00 mtr)	Kranja	100	0.05	5.00	85	40	45	KKDA	CCD
103	2018-19			Const, of Road from Kranja to Pudrung with Ghat Cutting ( L-6.00 km)	Kranja	6	8	48.00	85	40	45	Block	MGNRE GS(PR Deptt)
104	2018-19	<b>Sub Total</b>						<b>406.10</b>					
105	2018-19		<b>Electrification</b>	Electrification to village( Solar)	Adalangu	8	0.25	2.00	40	17	23	RDA(ORED)	PR Deptt
106	2018-19			Electrification to village( Solar)	Gumpadar	12	0.25	3.00	79	36	43	RDA(ORED)	PR Deptt
107	2018-19			Electrification to village( Solar)	Kanibaru	41	0.25	10.25	162	77	85	RDA(ORED)	PR Deptt
108	2018-19			Electrification to village( Solar)	Pudrung	18	0.25	4.50	71	33	38	RDA(ORED)	PR Deptt
109	2018-19	<b>Sub Total</b>						<b>19.75</b>					
110	2018-19			<b>Total</b>				<b>497.77</b>					
111	2018-19	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Imp, of Check Dam at Sadangi	Sadangi	1	5	5.00	86	45	41	KKDA	Article 275 (1)
112	2018-19			Compl, of Check Dam at Sadangi	Sadangi	1	5	5.00	86	45	41	KKDA	Article 275 (1)
113	2018-19			Compl, of C.C. Canal of Sadangi Check Dam	Sadangi	1	5	5.00	86	45	41	KKDA	CCD
114	2018-19			Imp, of Check Dam at Girisasa	Girisasa	1	5	5.00	72	34	38	KKDA	CCD
115	2018-19			Compl, of C.C. Canal of Girisasa Check Dam	Girisasa	1	5	5.00	72	34	38	KKDA	CCD
116	2018-19			Const, of Check Dam at Gandramunda Nallah	Deogoda	1	5	5.00	162	74	88	KKDA	SCA to TSP
117	2018-19			Imp, of Kabdatola Check Dam	Kinari	1	5	5.00	115	49	66	KKDA	SCA to TSP

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
118	2018-19			Imp, of Check Dam at Kakamaska	Pukur Coloney	1	5	5.00	128	63	65	KKDA	SCA to TSP
119	2018-19			Const, of Check Dam-1	Dutipadar	1	5	5.00	79	36	43	KKDA	CCD
120	2018-19			Const, of Check Dam-2	Dutipadar	1	5	5.00	79	36	43	KKDA	CCD
121	2018-19			Const, of Check Dam at Mundrikhol	Paskadi	1	5	5.00	104	50	54	KKDA	CCD
122	2018-19			Const, of Check Dam at Paskadi	Paskadi	1	5	5.00	104	50	54	KKDA	CCD
123	2018-19			Const, of Check Dam at Gumpadar	Gumpadar	1	5	5.00	79	36	43	KKDA	CCD
124	2018-19			Excavation of Tank	Pagerpadi	1	10	10.00	85	35	50	Block	MGNRE GS(PR Deptt)
125	2018-19			Const, of Check Dam	Sushabhata	1	20	20.00	67	40	27	KKDA	CCD
126	2018-19			Const, of C.C.Canal	Kranja	150	0.03	4.50	85	40	45	KKDA	SCA to TSP
127	2018-19			Exv, of Canal of Kranja Check Dam	Kranja	500	0.01	5.00	85	40	45	Block	MGNRE GS(PR Deptt)
128	2018-19			Const, of Check Dam at Ratangsaru	Pedam	1	20	20.00	143	76	67	KKDA	CCD
129	2018-19			Excavation of Tank	Boriguda	1	5	5.00	29	12	17	Block	MGNRE GS(PR Deptt)
130	2018-19			Const, of Check dam at Dupi	Dupi	1	5	5.00	219	99	120	KKDA	CCD
131	2018-19			Imp, of Check dam at Dupi	Dupi	1	5	5.00	219	99	120	KKDA	CCD
132	2018-19			<b>Sub Total</b>				<b>139.50</b>					

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
133	2018-19		<b>Holticulture</b>	Potato Cultivation	Sembedapad	2.5	0.32	0.80	10			DDH	AgrL Deptt.
134	2018-19			Potato Cultivation	Adalangu	1.5	0.32	0.48	6			DDH	AgrL Deptt.
135	2018-19			Potato Cultivation	Sardengi	3.75	0.32	1.20	15			DDH	AgrL Deptt.
136	2018-19			Potato Cultivation	Girisasa	2.5	0.32	0.80	10			DDH	AgrL Deptt.
137	2018-19			Potato Cultivation	Dutipadar	2.5	0.32	0.80	10			DDH	AgrL Deptt.
138	2018-19			Potato Cultivation	Paskadi	2.5	0.32	0.80	10			DDH	AgrL Deptt.
139	2018-19			Potato Cultivation	Gumpadar	1.25	0.32	0.40	5			DDH	AgrL Deptt.
140	2018-19			Potato Cultivation	Bhandrasal	1.25	0.32	0.40	5			DDH	AgrL Deptt.
141	2018-19			Potato Cultivation	Golompanga	2.5	0.32	0.80	10			DDH	AgrL Deptt.
142	2018-19			Potato Cultivation	Pudrung	2.5	0.32	0.80	10			DDH	AgrL Deptt.
143	2018-19			Potato Cultivation	Sindhibali	1.25	0.32	0.40	5			DDH	AgrL Deptt.
144	2018-19			Potato Cultivation	Kanibaru	5	0.32	1.60	20			DDH	AgrL Deptt.
145	2018-19			Potato Cultivation	Lidrang	1.25	0.32	0.40	5			DDH	AgrL Deptt.
146	2018-19			Potato Cultivation	Salapata	1.25	0.32	0.40	5			DDH	AgrL Deptt.
147	2018-19			Onion Cultivation	Sembedapad	2.5	0.13	0.33	10			DDH	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
148	2018-19			Onion Cultivation	Adalanbu	2.5	0.13	0.33	10			DDH	AgrL Deptt.
149	2018-19			Onion Cultivation	Sardengi	2.5	0.13	0.33	10			DDH	AgrL Deptt.
150	2018-19			Onion Cultivation	Girisasa	2.5	0.13	0.33	10			DDH	AgrL Deptt.
151	2018-19			Vegitable Cultivtion	Sembedapad	5	0.12	0.60	10			DDH	AgrL Deptt.
152	2018-19			Vegitable Cultivtion	Adalangu	4	0.12	0.48	8			DDH	AgrL Deptt.
153	2018-19			Vegitable Cultivtion	Sardengi	7.5	0.12	0.90	15			DDH	AgrL Deptt.
154	2018-19			Vegitable Cultivtion	Girisasa	5	0.12	0.60	10			DDH	AgrL Deptt.
155	2018-19			Vegitable Cultivtion	Dutipadar	5	0.12	0.60	10			DDH	AgrL Deptt.
156	2018-19			Vegitable Cultivtion	Paskadi	5	0.12	0.60	10			DDH	AgrL Deptt.
157	2018-19			Vegitable Cultivtion	Gumpadar	5	0.12	0.60	10			DDH	AgrL Deptt.
158	2018-19			Vegitable Cultivtion	Bhandrasal	3	0.12	0.36	6			DDH	AgrL Deptt.
159	2018-19			Vegitable Cultivtion	Golompanga	5	0.12	0.60	10			DDH	AgrL Deptt.
160	2018-19			Vegitable Cultivtion	Pudrung	5	0.12	0.60	10			DDH	AgrL Deptt.
161	2018-19			Vegitable Cultivtion	Sindhibaldi	5	0.12	0.60	10			DDH	AgrL Deptt.
162	2018-19			Vegitable Cultivtion	Kanibaru	10	0.12	1.20	20			DDH	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
163	2018-19			Vegetable Cultivtion	Lidrang	4	0.12	0.48	8			DDH	AgrL Deptt.
164	2018-19			Vegetable Cultivtion	Salapata	4	0.12	0.48	8			DDH	AgrL Deptt.
165	2018-19			Jinger Cultivation	Sembedapad	10	0.34	3.40	10			DDH	AgrL Deptt.
166	2018-19			Jinger Cultivation	Sardengi	10	0.34	3.40	10			DDH	AgrL Deptt.
167	2018-19			Jinger Cultivation	Girisasa	10	0.34	3.40	10			DDH	AgrL Deptt.
168	2018-19			Jinger Cultivation	Golompanga	10	0.34	3.40	10			DDH	AgrL Deptt.
169	2018-19			Jinger Cultivation	Pudrung	10	0.34	3.40	10			DDH	AgrL Deptt.
170	2018-19			Jinger Cultivation	Kanibaru	10	0.34	3.40	10			DDH	AgrL Deptt.
171	2018-19			Turmeric Cultivation	Sardengi	10	0.33	3.30	10			DDH	AgrL Deptt.
172	2018-19			Turmeric Cultivation	Girisasa	10	0.33	3.30	10			DDH	AgrL Deptt.
173	2018-19			Turmeric Cultivation	Pudrung	10	0.33	3.30	10			DDH	AgrL Deptt.
174	2018-19			Turmeric Cultivation	Kanibaru	10	0.33	3.30	10			DDH	AgrL Deptt.
175	2018-19			Mango Plantation	Sembedapad	5	0.4	2.00	10			DDH	AgrL Deptt.
176	2018-19			Mango Plantation	Adalangu	3	0.4	1.20	6			DDH	AgrL Deptt.
177	2018-19			Mango Plantation	Girisasa	5	0.4	2.00	10			DDH	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
178	2018-19			Mango Plantation	Paskadi	5	0.4	2.00	10			DDH	AgrL Deptt.
179	2018-19			Mango Plantation	Bhandrasal	2.5	0.4	1.00	5			DDH	AgrL Deptt.
180	2018-19			Mango Plantation	Golompanga	5	0.4	2.00	10			DDH	AgrL Deptt.
181	2018-19			Mango Plantation	Pudrung	5	0.4	2.00	10			DDH	AgrL Deptt.
182	2018-19			Mango Plantation	Kanibaru	10	0.4	4.00	20			DDH	AgrL Deptt.
183	2018-19			Banana Plantation	Sardengi	2	0.8	1.60	4			DDH	AgrL Deptt.
184	2018-19			Banana Plantation	Girisasa	2	0.8	1.60	4			DDH	AgrL Deptt.
185	2018-19	<b>SubTotal</b>						<b>73.08</b>					
186	2018-19		<b>Agriculture</b>	Paddy Cultivation	Sembedapa	11	0.02	0.22	11			DDA	AgrL Deptt.
187	2018-19			Paddy Cultivation	Adalangu	8	0.02	0.16	8			DDA	AgrL Deptt.
188	2018-19			Paddy Cultivation	Sadengi	18	0.02	0.36	18			DDA	AgrL Deptt.
189	2018-19			Paddy Cultivation	Girisasa	11	0.02	0.22	11			DDA	AgrL Deptt.
190	2018-19			Paddy Cultivation	Dutipadar	21	0.02	0.42	21			DDA	AgrL Deptt.
191	2018-19			Paddy Cultivation	Paskadi	20	0.02	0.40	20			DDA	AgrL Deptt.
192	2018-19			Paddy Cultivation	Gumpadar	12	0.02	0.24	12			DDA	AgrL Deptt.



SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
193	2018-19			Paddy Cultivation	Bhandrasal	9	0.02	0.18	9			DDA	AgrL Deptt.
194	2018-19			Paddy Cultivation	Golampanga	16	0.02	0.32	16			DDA	AgrL Deptt.
195	2018-19			Paddy Cultivation	Pudrung	18	0.02	0.36	18			DDA	AgrL Deptt.
196	2018-19			Paddy Cultivation	Sindhibali	10	0.02	0.20	10			DDA	AgrL Deptt.
197	2018-19			Paddy Cultivation	Kanibaru	41	0.02	0.82	41			DDA	AgrL Deptt.
198	2018-19			Paddy Cultivation	Lidrang	9	0.02	0.18	9			DDA	AgrL Deptt.
199	2018-19			Paddy Cultivation	Salapata	9	0.02	0.18	9			DDA	AgrL Deptt.
200	2018-19			Maize Cultivation	Sembedapa	11	0.08	0.88	11			DDA	AgrL Deptt.
201	2018-19			Maize Cultivation	Adalangu	8	0.08	0.64	8			DDA	AgrL Deptt.
202	2018-19			Maize Cultivation	Sadengi	18	0.08	1.44	18			DDA	AgrL Deptt.
203	2018-19			Maize Cultivation	Girisasa	11	0.08	0.88	11			DDA	AgrL Deptt.
204	2018-19			Maize Cultivation	Dutipadar	21	0.08	1.68	21			DDA	AgrL Deptt.
205	2018-19			Maize Cultivation	Paskadi	20	0.08	1.60	20			DDA	AgrL Deptt.
206	2018-19			Maize Cultivation	Gumpadar	12	0.08	0.96	12			DDA	AgrL Deptt.
207	2018-19			Maize Cultivation	Bhandrasal	9	0.08	0.72	9			DDA	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
208	2018-19			Maize Cultivation	Golampanga	16	0.08	1.28	16			DDA	AgrL Deptt.
209	2018-19			Maize Cultivation	Pudrung	18	0.08	1.44	18			DDA	AgrL Deptt.
210	2018-19			Maize Cultivation	Sindhibali	10	0.08	0.80	10			DDA	AgrL Deptt.
211	2018-19			Maize Cultivation	Kanibaru	41	0.08	3.28	41			DDA	AgrL Deptt.
212	2018-19			Maize Cultivation	Lidrang	9	0.08	0.72	9			DDA	AgrL Deptt.
213	2018-19			Maize Cultivation	Salapata	9	0.08	0.72	9			DDA	AgrL Deptt.
214	2018-19			Mostard Cultivation	Sembedapa	11	0.08	0.88	11			DDA	AgrL Deptt.
215	2018-19			Mostard Cultivation	Adalangu	8	0.08	0.64	8			DDA	AgrL Deptt.
216	2018-19			Mostard Cultivation	Sadengi	18	0.08	1.44	18			DDA	AgrL Deptt.
217	2018-19			Mostard Cultivation	Girisasa	11	0.08	0.88	11			DDA	AgrL Deptt.
218	2018-19			Mostard Cultivation	Dutipadar	21	0.08	1.68	21			DDA	AgrL Deptt.
219	2018-19			Mostard Cultivation	Paskadi	20	0.08	1.60	20			DDA	AgrL Deptt.
220	2018-19			Mostard Cultivation	Gumpadar	12	0.08	0.96	12			DDA	AgrL Deptt.
221	2018-19			Mostard Cultivation	Bhandrasal	9	0.08	0.72	9			DDA	AgrL Deptt.
222	2018-19			Mostard Cultivation	Golampanga	16	0.08	1.28	16			DDA	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
223	2018-19			Mostard Cultivation	Pudrung	18	0.08	1.44	18			DDA	AgrL Deptt.
224	2018-19			Mostard Cultivation	Sindhibali	10	0.08	0.80	10			DDA	AgrL Deptt.
225	2018-19			Mostard Cultivation	Kanibaru	41	0.08	3.28	41			DDA	AgrL Deptt.
226	2018-19			Mostard Cultivation	Lidrang	9	0.08	0.72	9			DDA	AgrL Deptt.
227	2018-19			Mostard Cultivation	Salapata	9	0.08	0.72	9			DDA	AgrL Deptt.
228	2018-19			Sun Flower Cultivation	Sadengi	18	0.05	0.90	18			DDA	AgrL Deptt.
229	2018-19			Sun Flower Cultivation	Girisasa	11	0.05	0.55	11			DDA	AgrL Deptt.
230	2018-19			Sun Flower Cultivation	Kanibaru	41	0.05	2.05	41			DDA	AgrL Deptt.
231	2018-19			Supply of Agril Implements in 14 Vilalg		68	L.S	10.00				DDA	AgrL Deptt.
232	2018-19			Exposure visit of farmers to other states		14 +1		10.00				DDA	AgrL Deptt.
233	2018-19	<b>Total</b>						<b>61.84</b>					
234	2018-19		<b>Land Development</b>	Land Development	Pedam	29	0.25	7.25	143	76	67	Block	MGNRE GS(PR Deptt)
235	2018-19	<b>Total</b>						<b>7.25</b>					
236	2018-19		<b>Animal Husbandry</b>	Const., of Cow Shed	Tuakala	1	5	5.00	128	64	64	KKDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
237	2018-19			Const, of Cow Shed	Sushabhata	1	5	5.00	67	40	27	KKDA	CCD
238	2018-19			Const, of Cow Shed	Pagerpadi	1	5	5.00	85	35	50	KKDA	CCD
239	2018-19			<b>Sub Total</b>				<b>15.00</b>					
240	2018-19		<b>Market link</b>	Improvement of Market Shed	Gumma	1	5	5.00				KKDA	CCD
241	2018-19			<b>Sub Total</b>				<b>5.00</b>					
242	2018-19		<b>Social security</b>	Const, of Tribal Museum at KKDA, Belg	Belghar	1	75	75.00				KKDA	CCD
243	2018-19			Const, of Multipurpose Community hall	Sadangi	1	10	10.00	86	45	41	KKDA	CCD
244	2018-19			Const, of A.W.C Building at Girisaska	Girisasa	1	7	7.00	72	34	38	Block	W & CD Deptt
245	2018-19			Const, of Compound wall for A.W.C Building	Girisasa	166	0.03	4.98	72	34	38	KKDA	CCD
246	2018-19			Const, of Multipurpose Community hall	Girisasa	1	10	10.00	72	34	38	KKDA	CCD
247	2018-19			Const, of Multipurpose Community hall	Amdlikhole	1	10	10.00	49	20	29	KKDA	CCD
248	2018-19			Const, of Multipurpose Community hall	Dutipadar	1	10	10.00	79	36	43	KKDA	CCD
249	2018-19			Const, of Multipurpose Community hall	Paskadi	1	10	10.00	104	50	54	KKDA	CCD
250	2018-19			Const, of Multipurpose Community hall	Gumpadar	1	10	10.00	55	26	29	KKDA	CCD
251	2018-19			Const, of Multipurpose Community hall	Sindhiballi	1	10	10.00	31	12	19	KKDA	CCD
252	2018-19			Const, of A.W.C Building at Kanibaru	Kanibaru	1	7	7.00	162	77	85	Block	W & CD Deptt
253	2018-19			Const, of Compound wall for A.W.C Building	Kanibaru	166	0.03	4.98	162	77	85	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
254	2018-19			Const, of Multipurpose Community hall	Kanibaru	1	10	10.00	162	77	85	KKDA	CCD
255	2018-19			Const, of Multipurpose Community hall	Pudrung	1	10	10.00	71	33	38	KKDA	CCD
256	2018-19			Const, of A.W.C Building at Dupi	Dupi	1	7	7.00	219	99	120	Block	W & CD Deptt
257	2018-19			Const, of Compound wall for A.W.C Building	Dupi	166	0.03	4.98	219	99	120	KKDA	CCD
258	2018-19			Const, of Multipurpose Community hall	Dupi	1	10	10.00	219	99	120	KKDA	CCD
259	2018-19			Const, of Multipurpose Community hall	Kranja	1	10	10.00	85	40	45	KKDA	CCD
260	2018-19	<b>Sub Total</b>						<b>220.94</b>					
261	2018-19		<b>Promotion of SHG</b>	Subsidy provided by to the SHG through Bank linkage	8 vill			8.00	90			ITDA	SCA to TSP
262	2018-19	<b>Sub Total</b>						<b>8.00</b>					
263	2018-19	<b>Total</b>						<b>530.61</b>					
264	2018-19	<b>Conservation of Culture</b>		State Exhubition & District Exhubition Supply of Musical instrument and Television and DVD Player	68 VILL			10.00				ITDA	CCD
265	2018-19	<b>Total</b>						<b>10.00</b>					
266	2018-19	<b>Capacity Building</b>		Organisation of Awareness Training Camp	68 VILL			8.00				NGO	CCD
267	2018-19	<b>Total</b>						<b>8.00</b>					

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit cost (Rs in Lakhs)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
268	2018-19	Project Management / NGO / Institutional Mechanism & Monitoring/ICE/Publication/Differential amount of Salary of Staff	L.S					20.00				KKDA	CCD
269	2018-19	<b>Total</b>						<b>20.00</b>					
270	<b>GRAND TOTAL</b>							<b>1281.18</b>					

**PART - VI**

**CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal for the Five Year Plan  
(Based on Priorities indicated in Part-V)**

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2019-20	Social Sectors	Education	Completion of Dinning hall at Girls Educational Complex, Rangaparuru	Rangaparuru	1.00	15.00	15.00	250		250	KKDA	MoTA
2	2019-20				Renovation of Internal Electrification at Girls Educational Complex, Rangaparuru	Rangaparuru	1.00	5.00	5.00	250		250	KKDA
3	2019-20			Renovation of Internal Electrification of Hostel Building at Girls Educational Complex, Rangaparuru	Rangaparuru	1.00	5.00	5.00	250		250	KKDA	CCD
4	2019-20			Const, of Gyan Mandir at Kinari	Jamuguda	1.00	7.50	7.50	20	10	10	KKDA	CCD
5	2019-20			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Jamuguda	166.00	0.03	4.98	20	10	10	KKDA	CCD
6	2019-20			Const, of Gyan Mandir at Bhaluguda	Bhaluguda	1.00	7.50	7.50	126	62	64	KKDA	CCD
7	2019-20			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Bhaluguda	166.00	0.03	4.98	126	62	64	KKDA	CCD
8	2019-20			Const, of Gyan Mandir at San Guchuka	San Guchuka	1.00	7.50	7.50	101	51	50	KKDA	CCD
9	2019-20			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	San Guchuka	166.00	0.03	4.98	101	51	50	KKDA	CCD
10	2019-20			Const, of Gyan Mandir at Guchuka	Guchuka	1.00	7.50	7.50	101	51	50	KKDA	CCD
11	2019-20			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Guchuka	166.00	0.03	4.98	101	51	50	KKDA	CCD
12	2019-20			Reccurino Grant of Girl's Education				7.71				KKDA	MoTA

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
13	2019-20			Complex	Differential Amount			13.41					CCD
14	2019-20			Non Recurring Grant of Girl's Edn Com				11.00				KKDA	MoTA
15	2019-20	<b>Sub Total</b>						<b>107.04</b>					
16	2019-20		<b>Health &amp; Neutrition</b>	Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days		25	0.008	0.20				Micro Project	Unicef(H &FW)
17	2019-20			Monthly review of Micro Projects by the Collector		12	0.005	0.06				Micro Project	Unicef(H &FW)
18	2019-20			Reprinting t of Sickle Cell School Health Card		100	0.0005	0.050				Micro Project	Unicef(H &FW)
19	2019-20			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.008	0.24				Micro Project	Unicef(H &FW)
20	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	68	200	0.001	0.2				Micro Project	Unicef(H &FW)



SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
21	2019-20			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	68	LS	LS	0.50				Micro Project	Unicef(H &FW)
22	2019-20	<b>Total</b>						<b>1.25</b>					
23	2019-20		<b>Drinking water &amp; Sanitation</b>	Const, of Sanitary Latrin for individual House Hold	Tuakala	32.00	0.15	4.80	128	64	64	RWSS	RWSS (R.D Deptt)
24	2019-20			Const, of Sanitary Latrin for individual House Hold	San Kumudi	9.00	0.15	1.35	44	23	21	RWSS	RWSS (R.D Deptt)
25	2019-20			Const, of Sanitary Latrin for individual House Hold	Kadapana	29.00	0.15	4.35	111	48	63	RWSS	RWSS (R.D Deptt)
26	2019-20			Const, of Sanitary Latrin for individual House Hold	Deogoda	39.00	0.15	5.85	162	74	88	RWSS	RWSS (R.D Deptt)
27	2019-20			Const, of Sanitary Latrin for individual House Hold	Talangpad ar	7.00	0.15	1.05	30	18	12	RWSS	RWSS (R.D Deptt)
28	2019-20			Const, of Sanitary Latrin for individual House Hold	Germel	48.00	0.15	7.20	220	100	120	RWSS	RWSS (R.D Deptt)
29	2019-20			Const, of Sanitary well	San Tuakala	1.00	1.00	1.00	66	32	34	KKDA	CCD
30	2019-20			Cost of Pipe line connection & fittings for Gravity flow water supply	Sramuli	1.00	5.00	5.00	20	6	14	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	2019-20			Solar system water supply	Dhumama ska	1.00	5.00	5.00	146	65	81	KKDA	CCD
32	2019-20			Solar light system water supply,Nua Sahi	Dhumama ska	1.00	5.00	5.00	146	65	81	KKDA	CCD
33	2019-20			Const, of Sanitary Latrin for individual House Hold	Dhumama ska	31.00	0.15	4.65	146	65	81	RWSS	RWSS (R.D Deptt)
34	2019-20			Const, of Masonry work for Gravity flow water supply	Dhumama ska	1.00	5.00	5.00	146	65	81	RWSS	RWSS (R.D Deptt)
35	2019-20			Cost of Pipe line connection & fittings for Gravity flow water supply	Dhumama ska	1.00	5.00	5.00	146	65	81	KKDA	CCD
36	2019-20			Solar system water supply	Karlangi	1.00	5.00	5.00	31	15	16	KKDA	CCD
37	2019-20			Const, of Sanitary Latrin for individual House Hold	Karlangi	7.00	0.15	1.05	31	15	16	RWSS	RWSS (R.D Deptt)
38	2019-20			Solar system water supply	Mundimas ka	1.00	5.00	5.00	95	46	49	KKDA	CCD
39	2019-20			Const, of Sanitary Latrin for individual House Hold	Kamalapad a	8.00	0.15	1.20	35	15	20	RWSS	RWSS (R.D Deptt)
40	2019-20			Const, of Sanitary well	Salapata	1.00	1.00	1.00	32	13	19	RWSS	RWSS (R.D Deptt)
41	2019-20			Const, of Sanitary Latrin for individual House Hold	Salapata	9.00	0.15	1.35	32	13	19	RWSS	RWSS (R.D Deptt)

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
42	2019-20			Const, of Sanitary well	Randang	1.00	1.00	1.00	93	43	50	KKDA	CCD
43	2019-20			Const, of Sanitary Latrin for individual House Hold	Randang	24.00	0.15	3.60	93	43	50	RWSS	RWSS (R.D Deptt)
44	2019-20			Const, of Sanitary Latrin for individual House Hold	Pikusi	29.00	0.15	4.35	142	67	75	RWSS	RWSS (R.D Deptt)
45	2019-20			Const, of Masonry work for Gravity flow water supply	Pikusi	1.00	5.00	5.00	142	67	75	KKDA	CCD
46	2019-20			Cost of Pipe line connection & fittings for Gravity flow water supply	Pikusi	1.00	5.00	5.00	142	67	75	KKDA	CCD
47	2019-20			Const, of Sanitary Latrin for individual House Hold	Ushaballi	30.00	0.15	4.50	141	61	80	RWSS	RWSS (R.D Deptt)
48	2019-20			Const, of Masonry work for Gravity flow water supply	Ushaballi	1.00	5.00	5.00	141	61	80	KKDA	CCD
49	2019-20			Cost of Pipe line connection & fittings for Gravity flow water supply	Ushaballi	1.00	5.00	5.00	141	61	80	KKDA	CCD
50	2019-20			Const, of Sanitary well	Guchuka	1.00	1.00	1.00	101	51	50	KKDA	CCD
51	2019-20	<b>Sub Total</b>						<b>104.30</b>					
52	2019-20	<b>Total</b>						<b>212.59</b>					
53	2019-20	<b>Infrastructur</b>	<b>Housing</b>	Const, of Office building of K.K.D.A, Belghar	Belghar	1.00	75.00	75.00	6332	3029	3303	KKDA	CCD
54	2019-20			Const, of Staff Quarter at K.K.D.A, Belghar	Belghar	1.00	50.00	50.00	6332	3029	3303	KKDA	CCD
55	2019-20			Repair of Staff quarter at KKDA, Belghar	Belghar	1.00	5.00	5.00	6332	3029	3303	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
56	2019-20			Repair of KKDA Office Buildind at, Belghar	Belghar	1.00	5.00	5.00	6332	3029	3303	KKDA	CCD
57	2019-20			Const, of Rest Shed	Dhudusi	1.00	5.00	5.00	2562	1216	1346	KKDA	CCD
58	2019-20			Const, of Rest Shed	Dharanima ska	1.00	5.00	5.00	2562	1216	1346	KKDA	CCD
59	2019-20			Const, of Rest Shed	Gumma	1.00	5.00	5.00	2562	1216	1346	KKDA	CCD
60	2019-20			Const, of M.P.C.C building	Dupi	1.00	8.00	8.00	219	99	120	KKDA	CCD
61	2019-20			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Dupi	166.00	0.03	4.98	219	99	120	KKDA	CCD
62	2019-20			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Sushabhata	166.00	0.03	4.98	67	40	27	KKDA	CCD
63	2019-20	<b>Sub Total</b>						<b>167.96</b>					
64	2019-20		<b>Connectivity</b>	Impl, of C,C Road at Tuakala ( L-100.00	Tuakala	100.00	0.05	5.00	128	64	64	KKDA	CCD
65	2019-20			Const, of C.C Road from P.W.D Road to Kadapana ( L-100.00 mtr)	Kadapana	100.00	0.05	5.00	111	48	63	KKDA	CCD
66	2019-20			Imp, of Road from Village to Cremation ground ( L-0.50 Km)	Kadapana	0.50	8.00	4.00	111	48	63	Block	MGNREGS(PR Deptt)
67	2019-20			Const, of Culvert on Kadapana Road	Kadapana	1.00	3.00	3.00	111	48	63	KKDA	CCD
68	2019-20			Imp, of Road from P.W.D Road to Saperi ( L-5.00 Km)	Kadapana	5.00	8.00	40.00	111	48	63	Block	MGNREGS(PR Deptt)
69	2019-20			Imp, of Road from P.W.D Road to Tuakala ( L-3.00 Km)	Tuakala	3.00	8.00	24.00	128	64	64	Block	MGNREGS(PR Deptt)

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable e.g. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
70	2019-20			Imp, of Road from Tuakala to San Kumudi ( L-2.00 Km)	Tuakala	2.00	8.00	16.00	128	64	64	Block	MGNRE GS(PR Deptt)
71	2019-20			Imp, of Road from SanKumudi to Bad Kumudi ( L-5.00 Km)	San Kumudi	5.00	8.00	40.00	44	23	21	Block	MGNRE GS(PR Deptt)
72	2019-20			Imp, of Road from P.W.D.Road to Dhumamaska Nua Sahi ( L-2.50 Km)	Dhumamaska	2.50	8.00	20.00	146	65	81	Block	MGNRE GS(PR Deptt)
73	2019-20			Const, of Culvert on Dhumamaska Road	Dhumamaska	1.00	5.00	5.00	146	65	81	KKDA	CCD
74	2019-20			Imp, of Road from Dhumamaska to Muskasaru ( L-5.00 Km)	Dhumamaska	5.00	8.00	40.00	146	65	81	Block	MGNRE GS(PR Deptt)
75	2019-20			Const, of Culvert on Muskasaru Road	Dhumamaska	1.00	5.00	5.00	146	65	81	KKDA	CCD
76	2019-20			Const, of C.C Road at Karlangi ( L-100.00 mtr)	Karlangi	100.00	0.05	5.00	31	15	16	KKDA	SCA to TSP
77	2019-20			Imp, of Road from P.W.D.Road to Karlangi Road ( L-1.50 Km)	Karlangi	1.50	8.00	12.00	31	15	16	Block	MGNRE GS(PR Deptt)
78	2019-20			Const, of Guard wall on Karlangi Road ( L-100.00 mtr)	Karlangi	100.00	0.05	5.00	31	15	16	KKDA	CCD
79	2019-20			Const, of Culvert on Karlangi Road	Karlangi	1.00	5.00	5.00	31	15	16	KKDA	CCD
80	2019-20			Imp, of Road from P.W.D.Road to Tangikia Road ( L-6.00 Km)	Mundimaska	6.00	8.00	48.00	95	46	49	Block	MGNRE GS(PR Deptt)
81	2019-20			Const, of Guard wall on Mundimaska Road ( L-200.00 mtr)	Mundimaska	200.00	0.05	10.00	95	46	49	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
82	2019-20			Const, of Culvert on Mundimaska Road	Mundimaska	1.00	5.00	5.00	95	46	49	KKDA	CCD
83	2019-20			Const, of C.C Road at Mundimaska ( L-100.00 mtr)	Mundimaska	100.00	0.05	5.00	95	46	49	KKDA	SCA to TSP
84	2019-20			Const, of 2 nos of Culvert on Road from R.D.Road to Paskadi	Paskadi	2.00	2.50	5.00	104	50	54	KKDA	Article 275(1)
85	2019-20			Imp, of Road from Gumpadar to Garang ( L-5.00 Km)	Gumpadar	5.00	8.00	40.00	55	26	29	Block	MGNREGS(PR Deptt)
86	2019-20			Const, of C.C.Road at Gumpadar ( L-100.00 mtr)	Gumpadar	100.00	0.05	5.00	55	26	29	KKDA	CCD
87	2019-20			Compl, of C.C Road at Pedam ( L-100.00 mtr)	Pedam	100.00	0.05	5.00	143	76	67	KKDA	CCD
88	2019-20			Const, of C.C.Road Nua Sahi ( L-50.00 mtr)	Bhaluguda	50.00	0.05	2.50	126	62	64	KKDA	Article 275(1)
89	2019-20			Const, of Drain ( L-250.00 mtr)	Guchuka	250.00	0.01	3.13	101	51	50	KKDA	CCD
90	2019-20			Const, of C.C.Road ( L-250.00 mtr)	Guchuka	250.00	0.05	12.50	101	51	50	KKDA	CCD
91	2019-20			Const of C.C Drain ( L-2500 mtr)	Boriguda	100.00	0.01	1.25	29	12	17	KKDA	CCD
92	2019-20			Const, of Culvert	Boriguda	1.00	4.00	4.00	29	12	17	KKDA	CCD
93	2019-20			Const, of C.C.Road ( L-500.00 mtr)	Pedam	500.00	0.05	25.00	143	76	67	KKDA	CCD
94	2019-20			Const, of C.C.Road ( L-300.00 mtr)	Kranja	300.00	0.05	15.00	85	40	45	KKDA	CCD
95	2019-20			Const, of C.C.Road ( L-50.00 mtr)	Dupi	50.00	0.05	2.50	219	99	120	KKDA	CCD
96	2019-20			Const, of C.C.Road , Majhi sahi ( L-50.00 mtr)	Dupi	50.00	0.05	2.50	219	99	120	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
97	2019-20			Const of C.C Drain ( L-300.00 mtr)	Dupi	300.00	0.05	15.00	219	99	120	KKDA	CCD
98	2019-20			Const, of C.C.Road ( L-50.00 mtr)	Randang	50.00	0.05	2.50	93	43	50	KKDA	Article 275(1)
99	2019-20	<b>Sub Total</b>						<b>442.88</b>					
100	2019-20		<b>Electrification</b>	Electrification to village (Solar)	Dahaballi	12.00	0.25	3.00	58	27	31	RDA(ORED)	PR Deptt
101	2019-20			Electrification to village (Solar)	Bad Kumudi	18.00	0.25	4.50	87	51	36	RDA(ORED)	PR Deptt
102	2019-20			Electrification to village (Solar)	Kinari	34.00	0.25	8.50	115	49	66	RDA(ORED)	PR Deptt
103	2019-20			Electrification to village (Solar)	Muskasaru	20.00	0.25	5.00	84	36	48	RDA(ORED)	PR Deptt
104	2019-20			Electrification to village (Solar)	Sukerpada r	7.00	0.25	1.75	32	14	18	RDA(ORED)	PR Deptt
105	2019-20			Electrification to village (Solar)	Pairmal	7.00	0.25	1.75	47	17	30	RDA(ORED)	PR Deptt
106	2019-20			Maintenance of solar lights	Targaballi	10.00	0.1125	1.13	71	33	38	RDA(ORED)	PR Deptt
107	2019-20			Maintenance of solar lights	Gunusupa	23.00	0.1125	2.59	66	32	34	RDA(ORED)	PR Deptt
108	2019-20			Maintenance of solar lights	Paskadi	22.00	0.1125	2.48	104	50	54	RDA(ORED)	PR Deptt
109	2019-20			Maintenance of solar lights	Lindrang	9.00	0.1125	1.01	31	15	16	RDA(ORED)	PR Deptt
110	2019-20			Maintenance of solar lights	Sindhiballi	10.00	0.1125	1.13	31	12	19	RDA(ORED)	PR Deptt
111	2019-20	<b>Sub Total</b>						<b>32.83</b>					
112	2019-20	<b>Total</b>						<b>643.66</b>					
113	2019-20	<b>Sustainable livelihood Project</b>	<b>Irrigation</b>	Const, of Check Dam .at Tuakola	Tuakola	1.00	50.00	50.00	128	64	64	M.I Deptt	Water Resource s Deptt
114	2019-20			Imp, of Check Dam-1 at San Kumudi	San Kumud	1.00	5.00	5.00	44	23	21	KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
115	2019-20			Imp, of Check Dam-2 at San Kumudi	San Kumudi	1.00	5.00	5.00	44	23	21	KKDA	CCD
116	2019-20			Imp, of Check Dam on Barikmunda Nallah	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	CCD
117	2019-20			Imp, of Check Dam on Kunadihi Nallah	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	Article 275(1)
118	2019-20			Imp, of Check Dam on Chitikipanga Nallah	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	CCD
119	2019-20			Imp, of Sadangi Check Dam	Sadangi	1.00	5.00	5.00	86	45	41	KKDA	SCA to TSP
120	2019-20			Imp, opf Girisasa Check Dam	Girisasa	1.00	5.00	5.00	72	34	38	KKDA	SCA to TSP
121	2019-20			Imp, of Check Dam on Kanidarah Nallah	Kadapana	1.00	50.00	50.00	111	48	63	M.I Deptt	Water Resourse s Deptt
122	2019-20			Imp, of Check Dam near Bathing Ghat	Kadapana	1.00	5.00	5.00	111	48	63	KKDA	Article 275(1)
123	2019-20			Imp, of Check Dam at Dhumamaska, Nua Sahi	Dhumamaska	1.00	5.00	5.00	146	65	81	KKDA	Article 275(1)
124	2019-20			Imp, of Check Dam-1 at Karlangi	Karlangi	1.00	5.00	5.00	31	15	16	KKDA	CCD
125	2019-20			Imp, of Check Dam-2 at Karlangi	Karlangi	1.00	5.00	5.00	31	15	16	KKDA	CCD
126	2019-20			Imp, of Check Dam at Mundimaska	Mundimaska	1.00	5.00	5.00	95	46	49	KKDA	CCD
127	2019-20			Const, of Check Dam at Kharkamaska Nallah	Jamuguda	1.00	5.00	5.00	20	10	10	KKDA	SCA to TSP
128	2019-20			Imp, of Check Dam at Pikusi	Pikusi	1.00	5.00	5.00	142	67	75	KKDA	CCD



SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
129	2019-20			Imp, of Check Dam at Tidipadar-1	Tidipadar	1.00	5.00	5.00	73	43	30	KKDA	Article 275(1)
130	2019-20			Imp, of Check Dam at Tidipadar-2	Tidipadar	1.00	5.00	5.00	73	43	30	KKDA	CCD
131	2019-20			Imp, of Check Dam at Saperi	Saperi	1.00	5.00	5.00	110	55	55	KKDA	CCD
132	2019-20			Imp, of Check Dam at Kalanguda-1	Kalanguda	1.00	5.00	5.00	95	45	50	KKDA	Article 275(1)
133	2019-20			Imp, of Check Dam at Pukur	Pukur Coloney	1.00	5.00	5.00	128	63	65	KKDA	SCA to TSP
134	2019-20			Imp, of Check Dam at Pukur Padar	Pukur Coloney	1.00	5.00	5.00	128	63	65	KKDA	Article 275(1)
135	2019-20	<b>Total</b>						<b>200.00</b>					
136	2019-20		<b>Horticul ture</b>	Potato Cultivation	Tuakala	7.50	0.32	2.40	30			DDH	AgrL Deptt.
137	2019-20			Potato Cultivation	Sanakumur	2.00	0.32	0.64	8			DDH	AgrL Deptt.
138	2019-20			Potato Cultivation	Sanatuakala	3.50	0.32	1.12	14			DDH	AgrL Deptt.
139	2019-20			Potato Cultivation	Kadapana	5.00	0.32	1.60	20			DDH	AgrL Deptt.
140	2019-20			Potato Cultivation	Deogada	7.50	0.32	2.40	30			DDH	AgrL Deptt.
141	2019-20			Potato Cultivation	Garang	6.25	0.32	2.00	25			DDH	AgrL Deptt.
142	2019-20			Potato Cultivation	Srambuli	1.00	0.32	0.32	4			DDH	AgrL Deptt.
143	2019-20			Potato Cultivation	Dhumaska	5.00	0.32	1.60	20			DDH	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
144	2019-20			Potato Cultivation	Susabhata	5.00	0.32	1.60	20			DDH	AgrL Deptt.
145	2019-20			Potato Cultivation	Pagerpadi	5.00	0.32	1.60	20			DDH	AgrL Deptt.
146	2019-20			Potato Cultivation	Kamalapadi	2.00	0.32	0.64	8			DDH	AgrL Deptt.
147	2019-20			Potato Cultivation	Randang	4.00	0.32	1.28	16			DDH	AgrL Deptt.
148	2019-20			Potato Cultivation	Bhaluguda	5.00	0.32	1.60	20			DDH	AgrL Deptt.
149	2019-20			Onion Cultivation	Tuakala	5.00	0.13	0.64	20			DDH	AgrL Deptt.
150	2019-20			Onion Cultivation	Sanakumur	1.25	0.13	0.16	5			DDH	AgrL Deptt.
151	2019-20			Onion Cultivation	Sanatuakala	2.50	0.13	0.32	10			DDH	AgrL Deptt.
152	2019-20			Onion Cultivation	Kadapana	2.50	0.13	0.32	10			DDH	AgrL Deptt.
153	2019-20			Onion Cultivation	Deogada	5.00	0.13	0.64	20			DDH	AgrL Deptt.
154	2019-20			Onion Cultivation	Garang	2.50	0.13	0.32	10			DDH	AgrL Deptt.
155	2019-20			Onion Cultivation	Dhumaska	2.50	0.13	0.32	10			DDH	AgrL Deptt.
156	2019-20			Onion Cultivation	Susabhata	5.00	0.13	0.64	20			DDH	AgrL Deptt.
157	2019-20			Onion Cultivation	Pagerpadi	5.00	0.13	0.64	20			DDH	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
158	2019-20			Onion Cultivation	Kamalapada	1.25	0.13	0.16	5			DDH	AgrL Deptt.
159	2019-20			Onion Cultivation	Bhaluguda	2.50	0.13	0.32	10			DDH	AgrL Deptt.
160	2019-20			Vegitable Cultivtion	Tuakala	15.00	0.12	1.80	30			DDH	AgrL Deptt.
161	2019-20			Vegitable Cultivtion	Sanakumur	4.00	0.12	0.48	8			DDH	AgrL Deptt.
162	2019-20			Vegitable Cultivtion	Sanatuakala	5.00	0.12	0.60	10			DDH	AgrL Deptt.
163	2019-20			Vegitable Cultivtion	Kadapana	40.00	0.12	4.80	20			DDH	AgrL Deptt.
164	2019-20			Vegitable Cultivtion	Deogada	15.00	0.12	1.80	30			DDH	AgrL Deptt.
165	2019-20			Vegitable Cultivtion	Garang	12.50	0.12	1.50	25			DDH	AgrL Deptt.
166	2019-20			Vegitable Cultivtion	Srambuli	2.00	0.12	0.24	4			DDH	AgrL Deptt.
167	2019-20			Vegitable Cultivtion	Dhumaska	12.50	0.12	1.50	25			DDH	AgrL Deptt.
168	2019-20			Vegitable Cultivtion	Susabhata	10.00	0.12	1.20	20			DDH	AgrL Deptt.
169	2019-20			Vegitable Cultivtion	Pagerpadi	10.00	0.12	1.20	20			DDH	AgrL Deptt.
170	2019-20			Vegitable Cultivtion	Kamalapada	4.00	0.12	0.48	8			DDH	AgrL Deptt.
171	2019-20			Vegitable Cultivtion	Randang	10.00	0.12	1.20	20			DDH	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
172	2019-20			Vegitable Cultivtion	Bhaluguda	10.00	0.12	1.20	20			DDH	AgrL Deptt.
173	2019-20			Jinger Cultivation	Tuakala	10.00	0.34	3.40	10			DDH	AgrL Deptt.
174	2019-20			Jinger Cultivation	Kadapana	10.00	0.34	3.40	10			DDH	AgrL Deptt.
175	2019-20			Jinger Cultivation	Deogada	10.00	0.34	3.40	10			DDH	AgrL Deptt.
176	2019-20			Jinger Cultivation	Dhumaska	10.00	0.34	3.40	10			DDH	AgrL Deptt.
177	2019-20			Jinger Cultivation	Pagerpadi	10.00	0.34	3.40	10			DDH	AgrL Deptt.
178	2019-20			Jinger Cultivation	Bhaluguda	10.00	0.34	3.40	10			DDH	AgrL Deptt.
179	2019-20			Turmeric Cultivation	Kadapana	10.00	0.33	3.28	10			DDH	AgrL Deptt.
180	2019-20			Turmeric Cultivation	Dhumaska	10.00	0.33	3.28	10			DDH	AgrL Deptt.
181	2019-20			Turmeric Cultivation	Bhaluguda	10.00	0.33	3.28	10			DDH	AgrL Deptt.
182	2019-20			Mango Plantation	Tuakala	5.00	0.40	2.00	10			DDH	AgrL Deptt.
183	2019-20			Mango Plantation	Dhumaska	5.00	0.40	2.00	10			DDH	AgrL Deptt.
184	2019-20			Mango Plantation	Randang	5.00	0.40	2.00	10			DDH	AgrL Deptt.
185	2019-20			Banana Plantation	Tuakala	2.00	0.80	1.60	2			DDH	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
186	2019-20			Banana Plantation	Deogada	4.00	0.80	3.20	8			DDH	AgrL Deptt.
187	2019-20			Banana Plantation	Susabhata	5.00	0.80	4.00	10			DDH	AgrL Deptt.
188	2019-20			Banana Plantation	Pagerpadi	5.00	0.80	4.00	10			DDH	AgrL Deptt.
189	2019-20			Banana Plantation	Randang	2.50	0.80	2.00	5			DDH	AgrL Deptt.
190	2019-20	<b>Total</b>						<b>92.32</b>					
191	2019-20		<b>Agriculture</b>	Paddy Cultivation	Tuakala	32.00	0.02	0.64	32			DDA	AgrL Deptt.
192	2019-20			Paddy Cultivation	Sanakumur	9.00	0.02	0.18	9			DDA	AgrL Deptt.
193	2019-20			Paddy Cultivation	Sanatuakala	14.00	0.02	0.28	14			DDA	AgrL Deptt.
194	2019-20			Paddy Cultivation	Kadapana	29.00	0.02	0.58	29			DDA	AgrL Deptt.
195	2019-20			Paddy Cultivation	Deogada	39.00	0.02	0.78	39			DDA	AgrL Deptt.
196	2019-20			Paddy Cultivation	Garang	32.00	0.02	0.64	32			DDA	AgrL Deptt.
197	2019-20			Paddy Cultivation	Srambuli	4.00	0.02	0.08	4			DDA	AgrL Deptt.
198	2019-20			Paddy Cultivation	Dhumamas	31.00	0.02	0.62	31			DDA	AgrL Deptt.
199	2019-20			Paddy Cultivation	Susabhata	20.00	0.02	0.40	20			DDA	AgrL Deptt.
200	2019-20			Paddy Cultivation	Pagarpadi	23.00	0.02	0.46	23			DDA	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implem nting Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
201	2019-20			Paddy Cultivation	Kamalapada	8.00	0.02	0.16	8			DDA	AgrL Deptt.
202	2019-20			Paddy Cultivation	Randang	24.00	0.02	0.48	24			DDA	AgrL Deptt.
203	2019-20			Paddy Cultivation	Bhaluguda	23.00	0.02	0.46	23			DDA	AgrL Deptt.
204	2019-20			Maize Cultivation	Sanakumura	9.00	0.08	0.68	9			DDA	AgrL Deptt.
205	2019-20			Maize Cultivation	Deogada	39.00	0.08	2.93	39			DDA	AgrL Deptt.
206	2019-20			Maize Cultivation	Garang	32.00	0.08	2.40	32			DDA	AgrL Deptt.
207	2019-20			Maize Cultivation	Srambuli	4.00	0.08	0.30	4			DDA	AgrL Deptt.
208	2019-20			Maize Cultivation	Dhumamas	31.00	0.08	2.33	31			DDA	AgrL Deptt.
209	2019-20			Maize Cultivation	Susabhata	20.00	0.08	1.50	20			DDA	AgrL Deptt.
210	2019-20			Maize Cultivation	Pagarpadi	23.00	0.08	1.73	23			DDA	AgrL Deptt.
211	2019-20			Maize Cultivation	Kamalapada	8.00	0.08	0.60	8			DDA	AgrL Deptt.
212	2019-20			Maize Cultivation	Randang	24.00	0.08	1.80	24			DDA	AgrL Deptt.
213	2019-20			Maize Cultivation	Bhaluguda	23.00	0.08	1.73	23			DDA	AgrL Deptt.
214	2019-20			Mustard Cultivation	Tuakala	32.00	0.08	2.40	32			DDA	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
215	2019-20			Mustard Cultivation	Sanakumur	9.00	0.08	0.68	9			DDA	AgrL Deptt.
216	2019-20			Mustard Cultivation	Sanatuakala	14.00	0.08	1.05	14			DDA	AgrL Deptt.
217	2019-20			Mustard Cultivation	Kadapana	29.00	0.08	2.18	29			DDA	AgrL Deptt.
218	2019-20			Mustard Cultivation	Garang	32.00	0.08	2.40	32			DDA	AgrL Deptt.
219	2019-20			Mustard Cultivation	Dhumamas	31.00	0.08	2.33	31			DDA	AgrL Deptt.
220	2019-20			Mustard Cultivation	Susabhata	20.00	0.08	1.50	20			DDA	AgrL Deptt.
221	2019-20			Mustard Cultivation	Pagarpadi	23.00	0.08	1.73	23			DDA	AgrL Deptt.
222	2019-20			Mustard Cultivation	Kamalapada	8.00	0.08	0.60	8			DDA	AgrL Deptt.
223	2019-20			Mustard Cultivation	Randang	24.00	0.08	1.80	24			DDA	AgrL Deptt.
224	2019-20			Mustard Cultivation	Bhaluguda	23.00	0.08	1.73	23			DDA	AgrL Deptt.
225	2019-20			Sun Flower	Sanakumur	9.00	0.18	1.59	9			DDA	AgrL Deptt.
226	2019-20			Sun Flower	Deogada	39.00	0.18	6.90	39			DDA	AgrL Deptt.
227	2019-20			Sun Flower	Susabhata	20.00	0.18	3.54	20			DDA	AgrL Deptt.
228	2019-20			Sun Flower	Pagarpadi	23.00	0.18	4.07	23			DDA	AgrL Deptt.

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implemte ng Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
229	2019-20			Sun Flower	Tuakala	32.00	0.18	5.66	32			DDA	AgrL Deptt.
230	2019-20			Supply of Agril Implement 13 Vilalges				8.00				DDA	AgrL Deptt.
231	2019-20	<b>Sub Total</b>						<b>69.88</b>					
232	2019-20		<b>Animal Husbandry</b>	Const., of Cow Shed	Targaballi	1.00	5.00	5.00	71	33	38	KKDA	CCD
233	2019-20			Const, of Cow Shed	Bhaluguda	1.00	5.00	5.00	126	62	64	KKDA	CCD
234	2019-20			Plough Bullock	Belghar	30.00	0.30	9.00				KKDA	CCD
235	2019-20			Plough Bullock	Bilamal	20.00	0.30	6.00				KKDA	CCD
236	2019-20			Plough Bullock	Gumma	40.00	0.30	12.00				KKDA	CCD
237	2019-20	<b>Sub Total</b>						<b>37.00</b>					
238	2019-20		<b>Market link</b>	Construction of Marketshed at Guma	Gumma	2.00	5.00	10.00				KKDA	CCD
239	2019-20	<b>Sub Total</b>						<b>10.00</b>					
240	2019-20		<b>Social security</b>	Const, of Multipurpose Community hall	Tuakala	1.00	10.00	10.00	128	64	64	KKDA	CCD
241	2019-20			Const, of Multipurpose Community hall	San Kumudi	1.00	10.00	10.00	44	23	21	KKDA	CCD
242	2019-20			Const, of Multipurpose Community hall	Kadapana	1.00	10.00	10.00	111	48	63	KKDA	CCD
243	2019-20			Const, of Multipurpose Community hall	Deogoda	1.00	10.00	10.00	162	74	88	KKDA	CCD
244	2019-20			Const, of Multipurpose Community hall	Talangpad ar	1.00	10.00	10.00	30	18	12	KKDA	CCD
245	2019-20			Const, of A.W.C Building at Germel	Germel	1.00	7.00	7.00	220	100	120	Block	W & CD Deptt



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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
246	2019-20			Const, of Compound wall for A.W.C Building	Germel	166.00	0.03	4.98	220	100	120	KKDA	CCD
247	2019-20			Const, of Multipurpose Community hall	Germel	1.00	10.00	10.00	220	100	120	KKDA	CCD
248	2019-20			Const, of Multipurpose Community hall	San Tuakala	1.00	10.00	10.00	66	32	34	KKDA	CCD
249	2019-20			Const, of Multipurpose Community hall	Garang	1.00	10.00	10.00	126	63	63	KKDA	CCD
250	2019-20			Const, of Multipurpose Community hall	Sramuli	1.00	10.00	10.00	20	6	14	KKDA	CCD
251	2019-20			Const, of A.W.C Building at Dhumamaska	Dhumamaska	1.00	7.00	7.00	146	65	81	Block	W & CD Deptt
252	2019-20			Const, of Compound wall for A.W.C Building	Dhumamaska	166.00	0.03	4.98	146	65	81	KKDA	CCD
253	2019-20			Const, of Multipurpose Community hall	Ushaballi	1.00	10.00	10.00	141	61	80	KKDA	CCD
254	2019-20			Const, of A.W.C Building at Guchuka	Guchuka	1.00	7.00	7.00	101	51	50	Block	W & CD Deptt
255	2019-20			Const, of Compound wall for A.W.C Building	Guchuka	166.00	0.03	4.98	101	51	50	KKDA	CCD
256	2019-20			Const, of Multipurpose Community hall	Guchuka	1.00	10.00	10.00	101	51	50	KKDA	CCD
257	2019-20			Const, of Multipurpose Community hall	Tidipadar	1.00	10.00	10.00	73	43	30	KKDA	CCD
258	2019-20			Const, of Multipurpose Community hall	Gambhari	1.00	10.00	10.00	62	29	33	KKDA	CCD
259	2019-20			Const, of A.W.C Building at Saperi	Saperi	1.00	7.00	7.00	110	55	55	Block	W & CD Deptt

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implemte ng Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
260	2019-20			Const, of Compound wall for A.W.C Building	Saperi	166.00	0.03	4.98	110	55	55	KKDA	CCD
261	2019-20			Const, of Multipurpose Community hall	Saperi	1.00	10.00	10.00	110	55	55	KKDA	CCD
262	2019-20	<b>Sub Total</b>						<b>187.92</b>					
263	2019-20		<b>Promotion of SHG</b>	Subsidy provided by to the SHG through Bank linkage	10 Vill			12.00	120			ITDA	SCA to TSP
264	2019-20	<b>Sub Total</b>						<b>12.00</b>					
265	2019-20	<b>Total</b>						<b>609.12</b>					
266	2019-20	<b>Conservation of Culture</b>		State Exhubition & District Exhubition Supply of Television and DVD Player				5.00				KKDA	CCD
267	2019-20	<b>Total</b>						<b>5.00</b>					
268	2019-20	<b>Capacity Building</b>		Organisation of Awareness Training Camp				5.00				NGO	CCD
269	2019-20	<b>Total</b>						<b>5.00</b>					
270	2019-20	<b>Project Management / NGO / Institutional Mechanism &amp; Monitoring/ICE/Publicati on /Differential ammount of Salary of Staff</b>		LS				14.00				KKDA	CCD

SI no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicabl e eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementi ng Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
271	2019-20	Total						14.00					
272	2019-20	GRAND TOTAL						1489.37					

**PART - VI**  
**CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal for the Five Year Plan**  
**(Based on Priorities indicated in Part-V)**

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2020-21	<b>Social Sectors</b>	<b>Education</b>	Const, of Gyan Mandir at Burlubaru	Burlubaru	1.00	7.50	7.50	197	89	108	KKDA	CCD
2	2020-21			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Burlubaru	166.00	0.03	4.98	197	89	108	KKDA	CCD
3	2020-21			Const, of Gyan Mandir at Pandamaska	Pandamaska	1.00	7.50	7.50	133	70	63	KKDA	CCD
4	2020-21			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Pandamaska	166.00	0.03	4.98	133	70	63	KKDA	CCD
5	2020-21			Const, of Gyan Mandir at Rangaparuru	Rangaparuru	1.00	7.50	7.50	240	166	74	KKDA	CCD
6	2020-21			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Rangaparuru	166.00	0.03	4.98	240	166	74	KKDA	CCD
7	2020-21			Const, of Gyan Mandir at Kranjikana	Kranjikana	1.00	7.50	7.50	126	61	65	KKDA	CCD
8	2020-21			Const, of Compound wall at Gyan Mandir ( L- 166.00 mtr)	Kranjikana	166.00	0.03	4.98	126	61	65	KKDA	CCD
9	2020-21			Const, of Gyan Mandir at Pagerpadi	Pagerpadi	1.00	7.50	7.50	85	35	50	KKDA	CCD
10	2020-21			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Pagerpadi	166.00	0.03	4.98	85	35	50	KKDA	CCD
11	2020-21			Const, of Gyan Mandir at Ushaballi	Ushaballi	1.00	7.50	7.50	141	61	80	KKDA	CCD
12	2020-21			Const, of Compound wall at Gyan Mandir Complex ( L- 166.00 mtr)	Ushaballi	166.00	0.03	4.98	141	61	80	CCD	MoTA
13	2020-21			Recurring Grant of Girls' Education Complex				7.71					MoTA
14	2020-21				Differntial Amount				15.52				CCD
15	2020-21			<b>Total</b>				<b>98.11</b>					

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
16	2020-21		<b>Health &amp; Nutrition</b>	Monthly review of Micro Projects by the Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	Unicef(H&F W)
17	2020-21			Reprinting of Sickle Cell School Health Card		100	0.0005	0.05				Micro Project (UNICEF Supported)	Unicef(H&F W)
18	2020-21			Yearly Sickle Cell Screening of all children (0-14Years)	68	100	0.001	0.1				Micro Project	CCD
19	2020-21			Project level Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days		25	0.008	0.2				Micro Project (UNICEF Supported)	Unicef(H&F W)
20	2020-21			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	LS	LS	0.5	0.5				Micro Project (UNICEF Supported)	Unicef(H&F W)
21	2020-21			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days		30	0.008	0.24				Micro Project (UNICEF Supported)	Unicef(H&F W)
22	2020-21	<b>Total</b>						<b>1.15</b>					
23	2020-21		<b>Drinking water &amp; Sanitation</b>	Const, of Sanitary Latrin for individual House Hold	Madalakona	11.00	0.15	1.65	51	25	26	RWSS	RWSS (R.D Deptt)
24	2020-21			Const, of Sanitary Latrin for individual House Hold	Burlubaru	43.00	0.15	6.45	197	89	108	RWSS	RWSS (R.D Deptt)

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
25	2020-21			Const, of Sanitary Latrin for individual House Hold	Kusumunda	16.00	0.15	2.40	61	26	35	RWSS	RWSS (R.D Deptt)
26	2020-21			Const, of Sanitary well	Pandamaska	1 No	1.00	1.00	133	70	63	KKDA	Article 275(1)
27	2020-21			Const, of Sanitary Latrin for individual House Hold	Pandamaska	33.00	0.15	4.95	133	70	63	RWSS	RWSS (R.D Deptt)
28	2020-21			Const, of Sanitary Latrin for individual House Hold	Rangaparu	68.00	0.15	10.20	342	166	176	RWSS	RWSS (R.D Deptt)
29	2020-21			Const, of Sanitary Latrin for individual House Hold	Rajam	44.00	0.15	6.60	158	75	83	RWSS	RWSS (R.D Deptt)
30	2020-21			Solar system water supply	Kranjikana	1 No	5.00	5.00	126	61	65	KKDA	CCD
31	2020-21			Const, of Sanitary Latrin for individual House Hold	Kranjikana	34.00	0.15	5.10	126	61	65	RWSS	RWSS (R.D Deptt)
32	2020-21			Const, of Masonry work for Gravity flow water supply	Kranjikana	1 No	5.00	5.00	126	61	65	KKDA	CCD
33	2020-21			Cost of Pipe line connection & fittings for Gravity flow water supply	Kranjikana	1 No	5.00	5.00	126	61	65	KKDA	CCD
34	2020-21			Solar system water supply	Garang	1 No	5.00	5.00	126	63	63	KKDA	Article 275(1)
35	2020-21			Const, of Sanitary Latrin for individual House Hold	Garang	32.00	0.15	4.80	126	63	63	RWSS	RWSS (R.D Deptt)
36	2020-21			Const, of Sanitary Latrin for individual House Hold	Sramuli	4.00	0.15	0.60	20	6	14	RWSS	RWSS (R.D Deptt)
37	2020-21			Const, of Masonry work for Gravity flow water supply	Sramuli	1 No	0.15	5.00	20	6	14	RWSS	RWSS (R.D Deptt)
38	2020-21			Const, of Sanitary well	Pedam	1 No	1.00	1.00	143	76	67	KKDA	Article 275(1)
39	2020-21			Const, of Sanitary Latrin for individual House Hold	Pedam	29.00	0.15	4.35	143	76	67	RWSS	RWSS (R.D Deptt)
40	2020-21			Const, of Masonry work for Gravity flow water supply	Pedam	1 No	5.00	5.00	143	76	67	KKDA	CCD

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
41	2020-21			Cost of Pipe line connection & fittings for Gravity flow water supply	Pedam	1 No	5.00	5.00	143	76	67	KKDA	CCD
42	2020-21			Const, of Solar system water supply	Guchuka	1 No	5.00	5.00	101	51	50	KKDA	CCD
43	2020-21			Const, of Cistern	Pedam	1 No	0.50	0.50	143	76	67	KKDA	CCD
44	2020-21			Const, of Sanitary well	Kranja	1 No	1.00	1.00	85	40	45	KKDA	Article 275(1)
45	2020-21			Const, of Solar system water supply	Sushabhata	1 No	5.00	5.00	67	40	27	KKDA	CCD
46	2020-21			Const, of Cistern	Pagerpadi	1 No	0.50	0.50				KKDA	CCD
47	2020-21			Const, of Sanitary well	Sushabhata	1 No	1.00	1.00	67	40	27	KKDA	Article 275(1)
48	2020-21			Const, of Sanitary Latrin for individual House Hold	Sushabhata	20.00	0.15	3.00	67	40	27	RWSS	RWSS (R.D Deptt)
49	2020-21			Const, of Sanitary well	Pagerpadi	1 No	1.00	1.00	85	35	50	KKDA	CCD
50	2020-21			Const, of Sanitary Latrin for individual House Hold	Pagerpadi	23.00	0.15	3.45	85	35	50	RWSS	RWSS (R.D Deptt)
51	2020-21	<b>Total</b>						<b>104.55</b>					
52	2020-21	<b>Sub Total</b>						<b>203.81</b>					
53	2020-21	Infrastructure	Housing	Const, of Rest Shed	Madalakona	1.00	5.00	5.00	51	25	26	KKDA	Article 275(1)
54	2020-21			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)		166.00	0.03	4.98	51	25	26	KKDA	CCD
55	2020-21			Const, of Rest Shed	Burlubaru	1.00	5.00	5.00	197	89	108	KKDA	Article 275(1)
56	2020-21			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Pandamaska	166.00	0.03	4.98	133	70	63	KKDA	CCD
57	2020-21			Const, of M.P.C.C building	Rangaparu	1.00	8.00	8.00	340	166	174	KKDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
58	2020-21			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Rangaparuru	166.00	0.03	4.98	340	166	174	KKDA	CCD
59	2020-21			Const, of Rest Shed	Rajam	1.00	5.00	5.00	197	89	108	KKDA	Article 275(1)
60	2020-21			Const, of Rest Shed	Bilamal	1.00	5.00	5.00	197	89	108	KKDA	Article 275(1)
61	2020-21			Const, of Rest Shed	Dhumamaska	1.00	5.00	5.00	197	89	108	KKDA	Article 275(1)
62	2020-21			Const, of M.P.C.C building	Pedam	1.00	8.00	8.00	143	76	67	KKDA	CCD
63	2020-21			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Pedam	166.00	0.03	4.98	143	76	67	KKDA	CCD
64	2020-21			Const, of Compound wall at M.P.C.C Building ( L- 166.00 mtr)	Bhandarsal	166.00	0.03	4.98	36	17	19	KKDA	CCD
65	2020-21			Const, of Adivasi Shelter at Gumma	Gumma	1.00	20.00	20.00	2562	1216	1346	ITDA	SCA to TSP
66	2020-21			<b>Total</b>				<b>85.90</b>					
67	2020-21		<b>Connectivity</b>	Compl, of C,C Road at Madlakona ( L-100.00 mtr)	Madalakona	100.00	0.05	5.00	51	25	26	KKDA	CCD
68	2020-21			Const, of Culvert on P.W.D Road to Madlakona	Madalakona	1.00	2.50	2.50	51	25	26	KKDA	CCD
69	2020-21			Imp, of Road from Burlubaru to Jubenal ( L- 5.00 Km)	Burlubaru	5.00	8.00	40.00	197	89	108	Block	MGNREGS (PR Deptt)
70	2020-21			Compl, of C,C Road at Pandamaska ( L- 70.00 mtr)	Pandamaska	70.00	0.05	3.50	133	70	63	KKDA	CCD
71	2020-21			Const, of C.C Road from Village to Well ( L- 100.00 mtr)	Pandamaska	100.00	0.05	5.00	133	70	63	KKDA	CCD
72	2020-21			Imp, of Road from Rangaparuru to Targaballi ( L-7.00 Km)	Rangaparuru	7.00	8.00	56.00	340	166	174	Block	MGNREGS (PR Deptt)



Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
73	2020-21			Imp, of Road from Rangaparu to Sembada ( L-3.00 Km)	Rangaparu	3.00	8.00	24.00	340	166	174	Block	MGNREGS (PR Deptt)
74	2020-21			Imp, of Road from Rangaparu to Sadangi ( L-5.00 Km)	Rangaparu	5.00	8.00	40.00	340	166	174	Block	MGNREGS (PR Deptt)
75	2020-21			Const, Hume pipe Culvert on Sakadpadar Road	Rajam	1.00	30.00	30.00	158	75	83	KKDA	CCD
76	2020-21			Const, of C.C Road at School Sahi ( L-100.00 mtr)	Rajam	100.00	0.05	5.00	158	75	83	KKDA	CCD
77	2020-21			Const, of C.C Road at Nua Sahi ( L-100.00 mtr)	Kranjikana	100.00	0.05	5.00	126	61	65	KKDA	CCD
78	2020-21			Imp, of Road from Bilamal to Kranjikana ( L-6.00 Km)	Kranjikana	6.00	8.00	48.00	126	61	65	Block	MGNREGS (PR Deptt)
79	2020-21			Imp, of Road from Garang to Bikapanga ( L-3.00 Km)	Garang	3.00	8.00	24.00	126	63	63	Block	MGNREGS (PR Deptt)
80	2020-21			Imp, of Road from P.W.D.Road to Garang ( L-2.00 Km)	Garang	2.00	8.00	16.00	126	63	63	Block	MGNREGS (PR Deptt)
81	2020-21			Const, of Guard wall on Bikapanga Road ( L-100.00 mtr)	Garang	100.00	0.05	5.00	126	63	63	KKDA	CCD
82	2020-21			Const, of Culvert on Bikapanga Road	Garang	1.00	5.00	5.00	126	63	63	KKDA	CCD
83	2020-21			Const, of Guard wall on Garang Road ( L-100.00 mtr)	Garang	100.00	0.05	5.00	126	63	63	KKDA	CCD
84	2020-21			Const, of Culvert on Garang Road	Garang	1.00	5.00	5.00	126	63	63	KKDA	CCD
85	2020-21			Const, of Road from Sramuli to Kranjikana ( L-1.50 Km)	Sramuli	1.50	8.00	12.00	20	6	14	Block	MGNREGS (PR Deptt)

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
86	2020-21			Const, of Culvert on Kranjikana Road	Sramuli	1.00	5.00	5.00	20	6	14	KKDA	CCD
87	2020-21			Const, of C.C Road at Sramuli ( L-60.00 mtr)	Sramuli	60.00	0.05	3.00	20	6	14	KKDA	CCD
88	2020-21			Const, of Culvert on Saperibhata Road	Saperibhata	1.00	5.00	5.00	78	40	38	KKDA	CCD
89	2020-21			Const, of Culvert on Saperibhata Road	Saperibhata	1.00	5.00	5.00	78	40	38	KKDA	CCD
90	2020-21			Const, of Guard wall on Saperibhata Road ( L-100.00 mtr)	Saperibhata	100.00	0.05	5.00	78	40	38	KKDA	CCD
91	2020-21			Imp, of Road from Amdikhol to Karlangi Road ( L-4.00 Km)	Amdlikhole	4.00	8.00	32.00	49	20	29	Block	MGNREGS (PR Deptt)
92	2020-21			Const, of C.C Road at Amdikhole ( L-100.00 mtr)	Amdlikhole	100.00	0.05	5.00	49	20	29	KKDA	CCD
93	2020-21			Imp, of Road from Dutipadar to Muskasaru ( L-5.00 Km)	Dutipadar	5.00	8.00	40.00	79	36	43	Block	MGNREGS (PR Deptt)
94	2020-21			Const, of C.C Road at Dutipadar ( L-100.00 mtr)	Dutipadar	100.00	0.05	5.00	79	36	43	KKDA	CCD
95	2020-21			Const, of C.C.Road at Mundrikhol ( L-40.00 mtr)	Paskadi	40.00	0.05	2.00	104	50	54	KKDA	SCA to TSP
96	2020-21			Const, of C.C.Road at Paskadi ( L-100.00 mtr)	Paskadi	100.00	0.05	5.00	104	50	54	KKDA	Article 275(1)
97	2020-21			Const, of C.C.Road at Srapani ( L-100.00 mtr)	Paskadi	100.00	0.05	5.00	104	50	54	KKDA	Article 275(1)
98	2020-21			Imp, of Road from Mundrikhol to Paskadi ( L-3.00 Km)	Paskadi	3.00	8.00	24.00	104	50	54	Block	MGNREGS (PR Deptt)
99	2020-21			Const, of 2 nos of Culvert on Paskadi Road	Paskadi	2.00	2.00	4.00	104	50	54	KKDA	SCA to TSP

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
100	2020-21			Const, of Guard wall on Paskadi Road ( L-100.00 mtr)	Paskadi	100.00	0.05	5.00	104	50	54	KKDA	CCD
101	2020-21			Imp, of Road from R.D.Road to Paskadi with 1 no of Culvert ( L-1.00 Km)	Paskadi	1.00	8.00	8.00	104	50	54	Block	MGNREGS (PR Deptt)
102	2020-21			Const, of 2 nos of Culvert on Road from R.D.Road to Paskadi	Paskadi	2.00	2.50	5.00	104	50	54	KKDA	CCD
103	2020-21	<b>Total</b>						<b>499.00</b>					
104	2020-21		<b>Electrification</b>	Electrification to village (Solar)	Germel	48.00	0.25	12.00	220	100	120	DRDA(ORED A)	PR Deptt
105	2020-21			Electrification to village (Solar)	San Tuakala	14.00	0.25	3.50	66	32	34	DRDA(ORED A)	PR Deptt
106	2020-21			Electrification to village (Solar)	Jamuguda	6.00	0.25	1.50	20	10	10	DRDA(ORED A)	PR Deptt
107	2020-21			Electrification to village (Solar)	Gumpadar	12.00	0.25	3.00	55	26	29	DRDA(ORED A)	PR Deptt
108	2020-21			Electrification to village (Solar)	Bhaluguda	23.00	0.25	5.75	126	62	64	DRDA(ORED A)	PR Deptt
109	2020-21			Maintenance of solar lights	Targaballi	10.00	0.1125	1.13	71	33	38	DRDA(ORED A)	PR Deptt
110	2020-21			Maintenance of solar lights	Gunusupa	23.00	0.1125	2.59	66	32	34	DRDA(ORED A)	PR Deptt
111	2020-21			Maintenance of solar lights)	Paskadi	22.00	0.1125	2.48	104	50	54	DRDA(ORED A)	PR Deptt
112	2020-21			Maintenance of solar lights	Lindrang	9.00	0.1125	1.01	31	15	16	DRDA(ORED A)	PR Deptt
113	2020-21			Maintenance of solar lights	Sindhiballi	10.00	0.1125	1.13	31	12	19	DRDA(ORED A)	PR Deptt
114	2020-21			Maintenance of solar lights	Batipada	50.00	0.1125	12.50	222	117	105	DRDA(ORED A)	PR Deptt

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
115	2020-21			Maintenance of solar lights	Gurlimaska	19.00	0.1125	4.75	89	49	40	DRDA(ORED A)	PR Deptt
116	2020-21			Maintenance of solar lights	Amdlikhole	13.00	0.1125	3.25	49	20	29	DRDA(ORED A)	PR Deptt
117	2020-21			Maintenance of solar lights	Dutipadar	21.00	0.1125	5.25	79	36	43	DRDA(ORED A)	PR Deptt
118	2020-21			Maintenance of solar lights	Bhandarsal	9.00	0.1125	2.25	36	17	19	DRDA(ORED A)	PR Deptt
119	2020-21			Maintenance of solar lights	Golompanga	16.00	0.1125	4.00	68	30	38	DRDA(ORED A)	PR Deptt
120	2020-21	<b>Total</b>						<b>66.08</b>					
121	2020-21	<b>Sub Total</b>						<b>650.98</b>					
122	2020-21	<b>Sustainable livelihood Project</b>	<b>Irrigation</b>	Imp, of Check Dam at Madlakona	Madalakona	1.00	5.00	5.00	51	25	26	KKDA	CCD
123	2020-21			Compl, of Burlubaru Canal	Burlubaru	1.00	5.00	5.00	197	89	108	KKDA	CCD
124	2020-21			Imp, of Check Dam at Kusumunda	Kusumunda	1.00	5.00	5.00	61	26	35	KKDA	CCD
125	2020-21			Const, of Check Dam on Kakamaska Nallah	Rangaparu	1.00	5.00	5.00	133	70	63	KKDA	CCD
126	2020-21			Const, of Check Dam at Rangaparu-1	Rangaparu	1.00	5.00	5.00	205	166	174	KKDA	SCA to TSP
127	2020-21			Const, of Check Dam at Rangaparu-2	Rangaparu	1.00	5.00	5.00	340	166	174	KKDA	CCD
128	2020-21			Imp, of Sadangi Check Dam	Sadangi	1.00	5.00	5.00	86	45	41	KKDA	CCD
129	2020-21			Imp, opf Girisasa Check Dam	Girisasa	1.00	5.00	5.00	72	34	38	KKDA	CCD
130	2020-21			Imp, of Check Dam at Rajam	Rajam	1.00	5.00	5.00	158	75	83	KKDA	CCD
131	2020-21			Imp, of Check Dam at Bad Kranjikana	Kranjikana	1.00	5.00	5.00	126	61	65	KKDA	CCD
132	2020-21			Imp, of Check Dam at Garang	Garang	1.00	5.00	5.00	126	63	63	KKDA	CCD
133	2020-21			Const, of Check Dam at Sramuli	Sramuli	1.00	5.00	5.00	20	6	14	KKDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
134	2020-21			Imp, of Check Dam at Dhumamaska	Dhumamaska	1.00	5.00	5.00	146	65	81	KKDA	SCA to TSP
135	2020-21			Imp, of Check Dam at Pedam	Pedam	1.00	5.00	5.00	143	76	67	KKDA	CCD
136	2020-21			Imp, of Check Dam at Kanibaru	Kanibaru	1.00	5.00	5.00	162	77	85	KKDA	SCA to TSP
137	2020-21			Const, , of Check Dam at Sushabhata	Sushabhata	1.00	5.00	5.00	67	40	27	KKDA	CCD
138	2020-21			Imp, of Check Dam at Kamalapada	Kamalapada	1.00	5.00	5.00	35	15	20	KKDA	CCD
139	2020-21			Const, , of Check Dam at Mahaperu Nallah	Kamalapada	1.00	5.00	5.00	35	15	20	KKDA	CCD
140	2020-21			Imp, of Check Dam at Salapata	Salapata	1.00	5.00	5.00	32	13	19	KKDA	CCD
141	2020-21			Imp, of Check Dam at Randang	Randang	1.00	5.00	5.00	93	43	50	KKDA	CCD
142	2020-21			<b>Total</b>				<b>100.00</b>					
143	2020-21		<b>Land Development</b>	Land Development	Sushabhata	20.00		5.00	67	40	27	Block	MGNREGS (PR Deptt)
144	2020-21			<b>Total</b>				<b>5.00</b>					
145	2020-21		<b>Horticulture</b>	Potato Cultivation	Madalakuna	2.50	0.32	0.80	10			DDH	AgrL Deptt.
146	2020-21			Potato Cultivation	Burlubaru	7.50	0.32	2.40	30			DDH	AgrL Deptt.
147	2020-21			Potato Cultivation	Kusumunda	2.50	0.32	0.80	10			DDH	AgrL Deptt.
148	2020-21			Potato Cultivation	Pandamaska	6.25	0.32	2.00	25			DDH	AgrL Deptt.
149	2020-21			Potato Cultivation	Rangaparu	12.50	0.32	4.00	50			DDH	AgrL Deptt.
150	2020-21			Potato Cultivation	Rajam	6.25	0.32	2.00	25			DDH	AgrL Deptt.
151	2020-21			Potato Cultivation	Bikapanga	3.75	0.32	1.20	15			DDH	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
152	2020-21			Potato Cultivation	Kranjikana	7.50	0.32	2.40	30			DDH	AgrL Deptt.
153	2020-21			Potato Cultivation	Kinari	7.50	0.32	2.40	30			DDH	AgrL Deptt.
154	2020-21			Potato Cultivation	Mandamaska	1.25	0.32	0.40	5			DDH	AgrL Deptt.
155	2020-21			Potato Cultivation	Nuamunda	7.50	0.32	2.40	30			DDH	AgrL Deptt.
156	2020-21			Potato Cultivation	Pedam	6.25	0.32	2.00	25			DDH	AgrL Deptt.
157	2020-21			Potato Cultivation	Kranja	5.00	0.32	1.60	20			DDH	AgrL Deptt.
158	2020-21			Onion Cultivation	Madalakuna	2.50	0.13	0.33	10			DDH	AgrL Deptt.
159	2020-21			Onion Cultivation	Burlubaru	7.50	0.13	0.98	30			DDH	AgrL Deptt.
160	2020-21			Onion Cultivation	Pandamaska	6.25	0.13	0.81	20			DDH	AgrL Deptt.
161	2020-21			Onion Cultivation	Rangaparuru	12.50	0.13	1.63	40			DDH	AgrL Deptt.
162	2020-21			Onion Cultivation	Bikapanga	3.75	0.13	0.49	10			DDH	AgrL Deptt.
163	2020-21			Onion Cultivation	Kranjikana	7.50	0.13	0.98	30			DDH	AgrL Deptt.
164	2020-21			Onion Cultivation	Kinari	7.50	0.13	0.98	20			DDH	AgrL Deptt.
165	2020-21			Onion Cultivation	Nuamunda	7.50	0.13	0.98	30			DDH	AgrL Deptt.
166	2020-21			Onion Cultivation	Pedam	6.25	0.13	0.81	20			DDH	AgrL Deptt.
167	2020-21			Onion Cultivation	Kranja	5.00	0.13	0.65	20			DDH	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
168	2020-21			Vegitable Cultivtion	Madalakuna	5.00	0.12	0.60	10			DDH	AgrL Deptt.
169	2020-21			Vegitable Cultivtion	Burlubaru	15.00	0.12	1.80	30			DDH	AgrL Deptt.
170	2020-21			Vegitable Cultivtion	Kusumunda	2.50	0.12	0.30	5			DDH	AgrL Deptt.
171	2020-21			Vegitable Cultivtion	Pandamaska	10.00	0.12	1.20	20			DDH	AgrL Deptt.
172	2020-21			Vegitable Cultivtion	Rangaparu	20.00	0.12	2.40	40			DDH	AgrL Deptt.
173	2020-21			Vegitable Cultivtion	Rajam	10.00	0.12	1.20	20			DDH	AgrL Deptt.
174	2020-21			Vegitable Cultivtion	Bikapanga	7.50	0.12	0.90	15			DDH	AgrL Deptt.
175	2020-21			Vegitable Cultivtion	Kranjikana	15.00	0.12	1.80	30			DDH	AgrL Deptt.
176	2020-21			Vegitable Cultivtion	Kinari	10.00	0.12	1.20	20			DDH	AgrL Deptt.
177	2020-21			Vegitable Cultivtion	Mandamaska	2.50	0.12	0.30	5			DDH	AgrL Deptt.
178	2020-21			Vegitable Cultivtion	Nuamunda	15.00	0.12	1.80	30			DDH	AgrL Deptt.
179	2020-21			Vegitable Cultivtion	Pedam	12.50	0.12	1.50	25			DDH	AgrL Deptt.
180	2020-21			Vegitable Cultivtion	Kranja	10.00	0.12	1.20	20			DDH	AgrL Deptt.
181	2020-21			Jinger Cultivation	Madalakuna	10.00	0.34	3.40	10			DDH	AgrL Deptt.
182	2020-21			Jinger Cultivation	Burlubaru	10.00	0.34	3.40	20			DDH	AgrL Deptt.
183	2020-21			Jinger Cultivation	Pandamaska	20.00	0.34	6.80	10			DDH	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
184	2020-21			Jinger Cultivation	Rangaparu	10.00	0.34	3.40	30			DDH	AgrL Deptt.
185	2020-21			Jinger Cultivation	Rajam	30.00	0.34	10.20	30			DDH	AgrL Deptt.
186	2020-21			Jinger Cultivation	Bikapanga	10.00	0.34	3.40	10			DDH	AgrL Deptt.
187	2020-21			Jinger Cultivation	Kranjikana	20.00	0.34	6.80	20			DDH	AgrL Deptt.
188	2020-21			Jinger Cultivation	Kinari	10.00	0.34	3.40	10			DDH	AgrL Deptt.
189	2020-21			Jinger Cultivation	Nuamunda	30.00	0.34	10.20	30			DDH	AgrL Deptt.
190	2020-21			Jinger Cultivation	Pedam	20.00	0.34	6.80	20			DDH	AgrL Deptt.
191	2020-21			Jinger Cultivation	Kranja	10.00	0.34	3.40	10			DDH	AgrL Deptt.
192	2020-21			Turmeric Cultivation	Burlubaru	10.00	0.33	3.30	10			DDH	AgrL Deptt.
193	2020-21			Turmeric Cultivation	Rajam	10.00	0.33	3.30	10			DDH	AgrL Deptt.
194	2020-21			Turmeric Cultivation	Kranjikana	10.00	0.33	3.30	10			DDH	AgrL Deptt.
195	2020-21			Mango Plantation	Pandamaska	10.00	0.40	4.00	10			DDH	AgrL Deptt.
196	2020-21			Mango Plantation	Pedam	10.00	0.40	4.00	10			DDH	AgrL Deptt.
197	2020-21			Banana Plantation	Pedam	5.00	0.40	2.00	10			DDH	AgrL Deptt.
198	2020-21			Banana Plantation	Kranja	5.00	0.40	2.00	10			DDH	AgrL Deptt.
199	2020-21	<b>Total</b>						<b>132.31</b>					



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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
200	2020-21		<b>Agriculture</b>	Paddy Cultivation	Madalakuna	11.00	0.02	0.22	11			DDA	AgrL Deptt.
201	2020-21			Paddy Cultivation	Burlubaru	43.00	0.02	0.86	43			DDA	AgrL Deptt.
202	2020-21			Paddy Cultivation	Kusumunda	16.00	0.02	0.32	16			DDA	AgrL Deptt.
203	2020-21			Paddy Cultivation	Pandamaska	33.00	0.02	0.66	33			DDA	AgrL Deptt.
204	2020-21			Paddy Cultivation	Rangaparu	68.00	0.02	1.36	68			DDA	AgrL Deptt.
205	2020-21			Paddy Cultivation	Rajam	44.00	0.02	0.88	44			DDA	AgrL Deptt.
206	2020-21			Paddy Cultivation	Bikapanga	22.00	0.02	0.44	22			DDA	AgrL Deptt.
207	2020-21			Paddy Cultivation	Kranjikana	34.00	0.02	0.68	34			DDA	AgrL Deptt.
208	2020-21			Paddy Cultivation	Mandamaska	7.00	0.02	0.14	7			DDA	AgrL Deptt.
209	2020-21			Paddy Cultivation	Kinari	34.00	0.02	0.68	34			DDA	AgrL Deptt.
210	2020-21			Paddy Cultivation	Kranja	22.00	0.02	0.44	22			DDA	AgrL Deptt.
211	2020-21			Paddy Cultivation	Nuamunda	43.00	0.02	0.86	43			DDA	AgrL Deptt.
212	2020-21			Paddy Cultivation	Pedam	29.00	0.02	0.58	29			DDA	AgrL Deptt.
213	2020-21			Maize Cultivation	Madalakuna	11.00	0.08	0.83	11			DDA	AgrL Deptt.
214	2020-21			Maize Cultivation	Burlubaru	43.00	0.08	3.23	43			DDA	AgrL Deptt.
215	2020-21			Maize Cultivation	Pandamaska	33.00	0.08	2.48	33			DDA	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
216	2020-21			Maize Cultivation	Rangaparu	68.00	0.08	5.10	68			DDA	AgrL Deptt.
217	2020-21			Maize Cultivation	Bikapanga	22.00	0.08	1.65	22			DDA	AgrL Deptt.
218	2020-21			Maize Cultivation	Kranjikana	34.00	0.08	2.55	34			DDA	AgrL Deptt.
219	2020-21			Maize Cultivation	Mandamaska	7.00	0.08	0.53	7			DDA	AgrL Deptt.
220	2020-21			Maize Cultivation	Kinari	34.00	0.08	2.55	34			DDA	AgrL Deptt.
221	2020-21			Maize Cultivation	Nuamunda	43.00	0.08	3.23	43			DDA	AgrL Deptt.
222	2020-21			Mustard Cultivation	Rajam	44.00	0.08	3.30	44			DDA	AgrL Deptt.
223	2020-21			Mustard Cultivation	Bikapanga	22.00	0.08	1.65	22			DDA	AgrL Deptt.
224	2020-21			Mustard Cultivation	Kranjikana	34.00	0.08	2.55	34			DDA	AgrL Deptt.
225	2020-21			Mustard Cultivation	Mandamaska	7.00	0.08	0.53	7			DDA	AgrL Deptt.
226	2020-21			Mustard Cultivation	Kinari	34.00	0.08	2.55	34			DDA	AgrL Deptt.
227	2020-21			Mustard Cultivation	Kranja	22.00	0.08	1.65	22			DDA	AgrL Deptt.
228	2020-21			Mustard Cultivation	Nuamunda	43.00	0.08	3.23	43			DDA	AgrL Deptt.
229	2020-21			Mustard Cultivation	Pedam	29.00	0.08	2.18	29			DDA	AgrL Deptt.
230	2020-21			Sun Flower	Burlubaru	43.00	0.05	2.15	43			DDA	AgrL Deptt.
231	2020-21			Sun Flower	Kanjikana	34.00	0.05	1.70	34			DDA	AgrL Deptt.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
232	2020-21			Sun Flower	Kinari	34.00	0.05	1.70	34			DDA	AgrL Deptt.
233	2020-21			Sun Flower	Kranja	22.00	0.05	1.10	22			DDA	AgrL Deptt.
234	2020-21			Sun Flower	Nuamunda	43.00	0.05	2.15	43			DDA	AgrL Deptt.
235	2020-21			Sun Flower	Pedam	29.00	0.05	1.45	29			DDA	AgrL Deptt.
236	2020-21			Supply of Agril Implement 13 Vilalges		13.00	0.62	8.06				DDA	AgrL Deptt.
237	2020-21	<b>Total</b>						<b>66.18</b>					
238	2020-21		<b>Animal Husbandry</b>	Const,, of Cow Shed	Germel	1.00	5.00	5.00	220	100	120	KKDA	CCD
239	2020-21			Const, of L.I.Centre at Bilamal	Bilamal	1.00	10.00	10.00	1322	616	706	Block	A & H Deptt
240	2020-21			Const, of Cow Shed	Nuamunda	1.00	5.00	5.00	215	101	114	KKDA	CCD
241	2020-21			Plough Bullock	Belghar	20.00	0.20	4.00				KKDA	CCD
242	2020-21			Plough Bullock	Bilamal	20.00	0.20	4.00				KKDA	CCD
243	2020-21			Plough Bullock	Gumma	20.00	0.20	4.00				KKDA	CCD
244	2020-21	<b>Total</b>						<b>32.00</b>					
245	2020-21		<b>Market link</b>	Const, of Market Pindi at Gumma	Gumma	3.00	5.00	15.00				KKDA	CCD
246	2020-21	<b>Total</b>						<b>15.00</b>					
247	2020-21		<b>Social security</b>	Const, of Multipurpose Community hall	Madalakona	1.00	10.00	10.00	51	25	26	KKDA	CCD
248	2020-21			Const, of Multipurpose Community hall	Burlubaru	1.00	10.00	10.00	197	89	108	KKDA	CCD
249	2020-21			Const, of Multipurpose Community hall	Kusumunda	1.00	10.00	10.00	61	26	35	KKDA	CCD
250	2020-21			Const, of A.W.C Building at Pandamaska	Pandamaska	1.00	7.00	7.00	133	70	63	Block	W & CD Deptt

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
251	2020-21			Const, of Compound wall for A.W.C Building	Pandamaska	166.00	0.03	4.98	133	70	63	KKDA	CCD
252	2020-21			Const, of Multipurpose Community hall	Pandamaska	1.00	10.00	10.00	133	70	63	KKDA	CCD
253	2020-21			Const, of Multipurpose Community hall	Rangaparu	1.00	10.00	10.00	240	166	74	KKDA	CCD
254	2020-21			Const, of Multipurpose Community hall	Rajam	1.00	10.00	10.00	158	75	83	KKDA	CCD
255	2020-21			Const, of Multipurpose Community hall	Bikapanga	1.00	10.00	10.00	104	53	51	KKDA	CCD
256	2020-21			Const, of A.W.C Building at Garang	Garang	1.00	7.00	7.00	126	63	63	Block	W & CD Deptt
257	2020-21			Const, of Compound wall for A.W.C Building	Garang	166.00	0.03	4.98	126	63	63	KKDA	CCD
258	2020-21			Const, of Multipurpose Community hall	Pedam	1.00	10.00	10.00	143	76	67	KKDA	CCD
259	2020-21			Const, of Multipurpose Community hall	Sushabhata	1.00	10.00	10.00	67	40	27	KKDA	CCD
260	2020-21			Const, of A.W.C Building at Pagerpadi	Pagerpadi	1.00	7.00	7.00	85	35	50	Block	W & CD Deptt
261	2020-21			Const, of Compound wall for A.W.C Building	Pagerpadi	166.00	0.03	4.98	85	35	50	KKDA	CCD
262	2020-21			Const, of Multipurpose Community hall	Pagerpadi	1.00	10.00	10.00	85	35	50	KKDA	CCD
263	2020-21			Const, of Multipurpose Community hall	Kamalapada	1.00	10.00	10.00	35	15	20	KKDA	CCD
264	2020-21			Const, of Multipurpose Community hall	Salapata	1.00	10.00	10.00	32	13	19	KKDA	CCD
265	2020-21			Const, of Multipurpose Community hall	Randang	1.00	10.00	10.00	93	43	50	KKDA	CCD
266	2020-21			Const, of Multipurpose Community hall	Pikusi	1.00	10.00	10.00	142	67	75	KKDA	CCD
267	2020-21			Janshree Bima Yojana	68 Villages	1448.00	0.005	7.24				KKDA	CCD
268	2020-21	<b>Total</b>						<b>183.18</b>					
269	2020-21		<b>Promotion of SHG</b>	Subsidy provided by to the SHG through Bank linkage	10 Villages			10.00	120			ITDA	SCA to TSP
270	2020-21	<b>Total</b>						<b>10.00</b>					

Sl no	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost in Lakhs	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
271	2020-21	<b>Sub Total</b>						<b>543.67</b>					
272	2020-21	<b>Conservation of Culture</b>		State Exhibition & District Exhibition Supply of Television and DVD Player	68 Villages			10.00				ITDA	CCD
273	2020-21	<b>Total</b>						<b>10.00</b>					
274	2020-21	<b>Capacity Building</b>		Organisation of Awareness Training Camp	68 Villages			2.50				NGO	CCD
275	2020-21	<b>Total</b>						<b>2.50</b>					
276	2020-21	<b>Project Management / NGO / Institutional Mechanism &amp; Monitoring/ICE/Publication /Differential amount of Salary of Staff</b>		LS				12.00				KKDA	CCD
277	2020-21	<b>Total</b>						<b>12.00</b>					
278		<b>Grand Total</b>						<b>1422.96</b>					

**PART VI**  
**Abstract of CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal for Five Year Plan**  
**(Based on Priorities indicated in Part-V)**

Sl. No.	Name of PTG	Major Sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total (in Lakhs)
1	<b>KUTIA KANDHA , BELGHAR</b>	Social Sector	192.29	203.83	214.80	212.59	203.81	1027.32
2		Infracstructe	422.70	460.90	497.77	643.66	650.98	2676.01
3		Sustainable livelihood Development	299.62	499.38	530.61	609.12	543.67	2482.40
4		Conservation of Culture	128.16	10.00	10.00	5.00	10.00	163.16
5		Capacity Building	3.00	5.00	8.00	5.00	2.50	23.50
6		Project Management /NGO/Institutional Mechanism & Monitoring /IEC/Publication	18.00	16.00	20.00	14.00	12.00	80.00
		<b>Total</b>	<b>1063.77</b>	<b>1195.11</b>	<b>1281.18</b>	<b>1489.37</b>	<b>1422.96</b>	<b>6452.39</b>

**PART VI**  
**Abstract of CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal for Five Year Plan**  
**(Based on Priorities indicated in Part-V)**

(Rs. in Lakh)

Sl. No.	Name of the PTG	Major Sectors	Sub Sector	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	<b>KUTIA KANDHA</b>	Social Sector	Education	98.79	74.49	93.42	107.04	98.11	<b>471.85</b>
2			Health & Nutrition	2.00	1.34	6.13	1.25	1.15	<b>11.87</b>
3			Drinking Water & Sanitation	91.50	128.00	115.25	104.30	104.55	<b>543.60</b>
4			<b>Total</b>	<b>192.29</b>	<b>203.83</b>	<b>214.80</b>	<b>212.59</b>	<b>203.81</b>	<b>1027.32</b>
5		Insfrastructure	Housing	97.82	68.90	71.92	167.96	85.90	<b>492.50</b>
6			Connectivity	287.88	360.00	406.10	442.88	499.00	<b>1995.86</b>
7			Electrification	37.00	32.00	19.75	32.83	66.08	<b>187.65</b>
8			<b>Total</b>	<b>422.70</b>	<b>460.90</b>	<b>497.77</b>	<b>643.66</b>	<b>650.98</b>	<b>2676.01</b>
9		Sustainable Livelihood Development	Irrigation	88.69	135.00	139.50	200.00	100.00	<b>663.19</b>
10			Land Development	5.50	10.00	7.25	0.00	5.00	<b>27.75</b>
11			Agriculture	60.15	78.57	61.84	69.88	66.18	<b>336.62</b>
12			Horticulture	115.28	84.81	73.08	92.32	132.31	<b>497.80</b>
13			Animal Husbandry	15.00	10.00	15.00	37.00	32.00	<b>109.00</b>
14			Market Link	5.00	0.00	5.00	10.00	15.00	<b>35.00</b>
15			Promotion of SHG	10.00	10.00	8.00	12.00	10.00	<b>50.00</b>
16			Social Security	0.00	171.00	220.94	187.92	183.18	<b>763.04</b>
17		<b>Total</b>	<b>299.62</b>	<b>499.38</b>	<b>530.61</b>	<b>609.12</b>	<b>543.67</b>	<b>2482.40</b>	
18		Conservation of Culture	128.16	10.00	10.00	5.00	10.00	<b>163.16</b>	
19		Capacity Building	3.00	5.00	8.00	5.00	2.50	<b>23.50</b>	
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	18.00	16.00	20.00	14.00	12.00	<b>80.00</b>	

21		<b>Grand Total</b>	<b>1063.77</b>	<b>1195.11</b>	<b>1281.18</b>	<b>1489.37</b>	<b>1422.96</b>	<b>6452.39</b>
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**JE KKDA  
Belghar**

**Special Officer,  
KKDA, Belghar**

**APPROVED  
Collector,  
Kandhamal**

**Project Administrator ITDA,  
Balliguda**



**Part - VI**

**Different Department wise Abstract of CCD Plan for Kutia Kandha Development Agency, Belghar, Kandhamal District for the Five Year Plan**

**(Based on Priorities indicated in Part-V)**

Flow of Funds															Rs. in lakh	
Sl. No.	Year	Govt Of India				Govt. Of Odisha								External Assisted Scheme		TOTAL
		CCD	MoTA	Article 275 (1)	SCA to TSP	Horticulture	Agriculture	Energy Deptt.	PR Deptt.	WR	R & D RWSS	W & CD Deptt.	A & H	OPELIP	Unicef	
1	2016-17	578.54	40.71	28.99	19.50	0.00	175.43	0.00	167.50	0.00	30.30	21.00	0.00	0.00	1.80	<b>1063.77</b>
2	2017-18	577.23	19.81	30.00	30.00	0.00	163.38	0.00	314.00	0.00	38.55	21.00	0.00	0.00	1.14	<b>1195.11</b>
3	2018-19	620.08	39.51	20.00	32.50	0.00	134.92	0.00	369.00	0.00	38.25	21.00	0.00	0.00	5.92	<b>1281.18</b>
4	2019-20	709.09	38.71	40.00	42.00	0.00	162.20	0.00	316.82	100.00	51.30	28.00	0.00	0.00	1.25	<b>1489.37</b>
5	2020-21	591.10	12.69	44.00	51.00	0.00	198.49	0.00	435.08	0.00	58.55	21.00	10.00	0.00	1.05	<b>1422.96</b>
<b>GRAND TOTAL</b>		<b>3076.04</b>	<b>151.43</b>	<b>162.99</b>	<b>175.00</b>	<b>0.00</b>	<b>834.42</b>	<b>0.00</b>	<b>1602.40</b>	<b>100.00</b>	<b>216.95</b>	<b>112.00</b>	<b>10.00</b>	<b>0.00</b>	<b>11.16</b>	<b>6452.39</b>
		<b>3565.46</b>				<b>2875.77</b>								<b>11.16</b>		