



# **CONSERVATION CUM DEVELOPMENT PLAN**

**2012-13 TO 2016-17**

**HILL KHARIA & MANKIRDIA DEVELOPMENT AGENCY,  
JASHIPUR, MAYURBHANJ**

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**CONSERVATION CUM DEVELOPMENT (CCD) PLAN  
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)  
(FOR THE 12<sup>TH</sup> PLAN PERIOD – 2012-13 TO 2016-17)**

**HILL KHARIA & MANKIRDIA DEVELOPMENT AGENCY, JASHIPUR,  
MAYURBHANJ**

*Prepared By :*

Director & Research Staff, SC & ST Research and Training Institute (SCSTRTI),  
ST & SC Development Department, Government of Odisha &  
Officer & Staff of Micro Project

*Recommended By :*

Commissioner-cum-Secretary,  
ST & SC Development Department, Government of Odisha

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**PART-I**

**REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XI TH FIVE YEAR PLAN(2007-08 TO 2011-12)**

**FINANCIAL ACHIEVEMENT DURING 2007-08 TO 2011-12**

<b>Year</b>	<b>Total Financial requirement as per the CCD Plan (Rs)</b>	<b>Total Amount received from GOI (Rs)</b>	<b>Total Amount Utilised (Rs)</b>
2007-08	62,78,000	46,25,000	43,00,574
2008-09	46,36,000	29,95,000	29,42,200
2009-10	44,52,000	26,34,000	21,90,000
2010-11	41,72,000	31,92,000	26,97,750
2011-12	58,77,000	36,73,000	10,20,000
<b>Total</b>	<b>2 54 15 000</b>	<b>1 71 19 000</b>	<b>1 31 50 524</b>

**PHYSICAL ACHIEVEMENT DURING 2007-08 TO 2011-12**

<b>YEAR</b>	<b>SI No.</b>	<b>Activity</b>	<b>Target</b>	<b>Achievement</b>
<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>
<b>2007-08</b>	1	Housing	81	66
	2	Educational complex	1	1
	3	Janashree Bima Yojana	106 beneficiaries	106 beneficiaries
	4	Land Development	2	2
	5	Irrigation	1	1
<b>2008-09</b>	1	Repairing of Houses at Ramjodi	28	28
	2	Repairing of Houses at batapalsa	17	17
	3	Const. of Irrigation project,Palguda	1	1
	4	Const. of 2 nos of culvert Khejuri	2	2
	5	Khadia kacha nala cemented	1	1
	6	Maize cultivation at kiajhari,Kapand,Biunria	3	3
	7	Educational complex,Angarpada	1	1
	8	Backyard plantation	100 beneficiaries	100 beneficiaries
	9	Supply of Reading and writing materials	200 beneficiaries	200 beneficiaries
	10	Additional financial assistance to SHGs	4 groups	4 groups
	11	Supply of medicines	18 villages	18 villages
	12	Exhibition	1	1
<b>2009-10</b>	1	Repairing of Houses at Astakuanr	19	19
	2	Repairing of Houses at Kiajhari	38	38
	3	Const. Gyanmandir, Astakuanr	1	1
	4	Const. of CC Road ,Astakuanr	1	1
	5	Const. Gyanamandir,Thukurguda	1	1
	6	Const. of CC Road,Durdura	1	1

	7	Educational Complex, Angarpada	1	1
	8	Nursery Education	225 beneficiaries	225 beneficiaries
	9	Supply of reading, writing material	200	200
	10	Supply of medicine	18 vill	18 vill
	11	Exhibition	1	1
<b>2010-11</b>	1	Const. of Metal Road, Thukurguda	1	1
	2	Educational Complex, Angarpada	1	1
	3	Supply of reading, writing material	200	200
	4	Nursery Education	200	200
	5	Supply of medicines	18 vill	18 vill
	6	Driving-cum-mechanic	20	20
	7	Supply of Banaraj chicks	18	18
	8	Khali stitching	10	10
	9	JBY	300 beneficiaries	300 beneficiaries
	10	Exhibition	1	1
	11	Cost. Drainage channel, Biunria	1	1
<b>2011-12</b>	1	Construction of Pisciculture tank, Kumudabadi	1	1
	2	Construction of Gyanmandir, Podagarh	1	1
	3	Construction of Gyanamandir, Kiajhari	1	1
	4	Paddy cultivation, Ramjodi	1	1
	5	Development of Kitchen Garden	155	155
	6	Supply of Reading & Writing materials	200	200
	7	Functioning of Nursery Education centre	225	225
	8	Supply of medicines	18 villages	18 villages
	9	JBY	50	50

10

Construction of Houses, Palguda

10

10

**(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.**

**Reasons for not achieving financial target –**

- Part and late Release of funds
- Absence of key field functionaries and frequent transfer and posting of key officials
- Lack of facilities for transportation of personal and development inputs to the remote villages of the project area.
- Low level of awareness of the target people towards acceptance of development programmes.

**Activities proved beneficial**

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living style.
- Expansion of connectivity will open up their doors to a new horizon.

**Activities which should be given priority**

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up in priority basis.
- A good market linkage for their products must be created.



- People's participation should be ensured.

**PART - II**  
**CONSERVATION-CUM-DEVELOPMENT PLAN FOR PARTICULARLY TRIBAL GROUPS**  
**(PTGs) FOR THE XIIth FIVE YEAR PLAN PERIOD : 2012-13 to 2016-17**

Name of the Scheme : Development of PTGs: HILL KHARIA & MANKIRDIA  
(Hill Kharia & Mankirdia in Jashipur, Mayurbhanj District)

Name of the State / UT : **ODISHA**

Prepared by:

Name the Department : ST & SC Development Department, Govt. of Odisha

Name of the Organisation : SCSTRTI, Bhubaneswar

/Institute

Name of the Experts : Director & Research Personnel of SC & ST Research and Training  
Institute, Special Officer & Staff of Hill Khadia & Mankirdia  
Development Agency (HKMDA) , Jashipur, Mayurbhanj District,  
Odisha

Approved and Recommended by :  
Commissioner-cum-Secretary to Govt.,  
ST & SC Development Department, Odisha

Date of submission

**PART - III**  
**BASIC DATA ABOUT PTGS**

(To be based on the Basic Line Survey Report of the State/UT conducted in year 2010-11)

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	(6-14 yrs children)			Whether Population-Increasing/Declining/Stable
					2001	2010 11 Survey Data		Boys	Girls	Total	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	Kharia	Gudgudia	Matiagarh	Mayurbhanj	126	175	55	19	18	37	Increasing 49
2	-do-	Khejuri	do	-do-	233	255	74	21	24	45	Increasing 22
2	-do-	Astakuanr	do	-do-	67	67	22	9	10	19	-Stable-
4	-do-	Thukurguda	do	-do-	54	67	24	5	5	10	Increasing 13
5	Mankirdia	Durdura	Jashipur	-do-	78	93	27	8	7	15	Increasing 15
6	Kharia	Badajhili	do	-do-	69	70	29	5	5	10	Increasing 1
7	-do-	Podagarh	do	-do-	100	114	44	9	12	21	Increasing 14
8	-do-	Palguda	do	-do-	117	137	50	14	13	27	Increasing 20
9	-do-	Matiagarh	Matiagarh	-do-	128	178	53	16	13	29	Increasing 50
10	-do-	Kapand	Matiagarh	-do-	157	176	60	9	11	20	Increasing 19
11	-do-	Kumudabadi	Matiagarh	-do-	64	91	36	13	10	23	Increasing 27
12	-do-	Kiajhari	Matiagarh	-do-	127	135	55	19	18	37	Increasing 8
13	-do-	Batatainsira	Pantho	-do-	51	62	14	11	10	21	Increasing 11
14	-do-	Biunria	Tato	-do-	71	92	29	9	8	17	Increasing 21
15	-do-	Batapalsa	Tato	-do-	72	61	24	4	5	9	Decreasing 11
16	-do-	Budhigan	Tato	-do-	122	115	37	17	13	30	Decreasing 7

17	-do-	Ramjodi	Tato	-do-	101	100	34	17	19	36	Decreasing 1
18	Kharia& Mankirdia	Kendumun di	Patbil	-do-	14 75	13 110	4 35	11	9	20	Decreasing 1 Increasing 35
<b>TOTAL</b>					<b>1826</b>	<b>2111</b>	<b>706</b>	<b>21 6</b>	<b>210</b>	<b>426</b>	

## PART - IV

### APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF PTG during XIIth Five-Year Plan

#### **Aims & Objectives :**

The CCD Plan during the 12th plan period (2012-17) envisages a holistic and sustainable development of the PTGs. Main emphasis is given to the conservation of culture vis-à-vis sustainability of livelihood. It aims at improving critical infrastructure and providing basic amenities within easy accessibility to and within their habitat, improving their educational, health, nutritional and economic status to improve their quality of life and bring them at par with their tribal and non-tribal neighbours and finally mainstreaming them. This kind of development intervention should preserve and protect their age-old pristine culture and traditions and help them in maintaining their cultural identity. A balance has to be made between conservation of culture and development by making adequate provisions for the latter in the Action Plan.

The basic approaches of the CCD plan are:

1. Holistic development of PTGs through integrated approach by pulling resources from Central Govt. and State Govt.
2. Partnership of GOs, GPs, Micro Project and NGO to cater to the development needs of the PTGs. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, especially on the IEC activities,
3. Full participation of the people in development process will be encouraged through SHGs and traditional institutions.
4. Creation of basic infrastructures and provision of essential amenities in the sectors of health, food security, education, drinking water, communications, energy etc within the easy reach of the PTGs.

5. Assistance for conservation and promotion of PTG culture, by capacity building and skill upgradation in traditional arts, crafts, trades, as well as folk traditions in performing arts. For accomplishment of the task, the programmes are preparation of siali rope, sika, topa and modern household articles, training for bee cultivation and honey processing, arrowroot cultivation and processing, preparation of resin based incense stick, provision of leaf cup and plate making units, growth of herbal gardens, setting up of museum and sale centres for processing and sale of value added MFPs, construction of village cultural *mandaps* and supply of traditional musical instruments to perform their traditional dance, drama and songs etc., construction of village entrance gates depicting traditional ethnic style, audio-visual documentation of their culture.
6. Upgradation of Multipurpose Service Centres as Information Centres by publication of Newsletter based on the events, success stories, adult education and awareness generation about Govt plans and programmes through info-entertainment.
7. Social security to be ensured through universal coverage under Janashree Bima Yojana.

1. **SOCIO-ECONOMIC DEVELOPMENT:**

- **EDUCATION:**

Educationally the Hill Kharia and Mankirdia are backward. Their level of literacy is 42.41% with female literacy at 36.41%. Being poor they prefer their children to assist them in indoor and outdoor works rather than going to schools. Therefore in this plan there have been provisions for construction of Gyanmandir for nursery education and adult education by engagement of MPWs,

construction of Educational complex (Residential) for Boys and pecuniary incentives for the parents to make good their economic loss for sending their children to schools.

- **HEALTH & NUTRITION:**

The CCD plan provides for preventive and curative health measures through participation of tribal traditional medicine-men in development of herbal garden, organization of Health camps through NGOs, provision of Ambulance, Supply of medicines to patients, supply of medicated mosquito nets for prevention of Malaria to improve their health conditions

- **INFRASTRUCTURE:**

The development of essential and critical infrastructure shall be made by way of Construction of Village link roads, CC roads, CD works; Irrigation structures like -Check dams, WHS, DWs, Education-Construction of Educational complex for boys, Gyanmandirs; Provision for Safe Drinking water by sinking of tube wells, bore wells and pipe water supply.

- **INCOME GENERATION:**

Special emphasis on sustainability of traditional livelihood through bee cultivation & honey processing unit, Arrowroot cultivation & processing unit, Modernization of siali craft for preparation of modern household articles, setting up of leaf cup and leaf plate making unit, growth of kitchen and herbal garden, construction of Museum-cum-selling centre, Plantation of cashew, mango, banana through WADI programmes, setting up of Banaraj mother chick units, duckery and pisciculture etc.

## **2. PROTECTION OF TRADITIONAL KNOWLEDGE AND CULTURE:**

Construction of Museum-cum-sale centre, cultural *mandaps* to perform their traditional dance, drama, festivals, supply of ethnic musical instruments, assistance for cultural events, exposure visits, participation in cultural meets at various levels, development of herbal gardens, training for bee keeping , setting up of honey processing units, cultivation of arrow roots and setting up of processing units, setting up of leaf cup and plate making units, resin based incense stick making units, promotion of siali craft, construction of village entrance gates in ethnic style, construction of Multipurpose service centres and audio-visual documentation etc. for development of their culture and socio-economic standards.

**4. Project Management / Institutional Mechanism & Monitoring / IEC / Publication**

Under this new initiative, Anthropologist, Junior Horticulture Officer, Junior Agriculture Officer, Multi Purpose Workers etc. have been planned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PTGs.

**PART-V**

**PROBLEMS OF PTGs AND PRIORITIES FOR THE XIITH FIVE YEAR PLAN**

Sl no	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
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**HILL  
KHARI  
A,  
&  
MANKI  
RDIA**

- **Health:** Endemic Malaria, tooth decay, skin diseases and malnutrition are the main health hazards.
- **Education:** The rate of literacy is 42.41%. But due to geographical barriers like hill streams, hills and forest between certain villages absenteeism is very high particularly in Rainy season. There is one specific educational complex for Girls where 250 students are residing and studying. But there is no Educational Complex for Boys which is needed to increase the literacy rate and to check the drop-outs.
- **Housing:** Lack of ventilation. As the number families increasing day by day, there is shortage of houses and the houses already provided to them badly needs maintenance.
- **Connectivity:** This is a prime need for this remote forest area for acceleration of the pace of development.
- **Decadence of Pristine Tribal Culture** under the powerful impact of modernization as evident in the tribal society these days.
- **Income Generation :** Hill Kharia and Mankirdia being forest dwellers primarily depend on collection of MFP for their subsistence. But the restrictions, particularly in Tiger Reserve Forest (Similipal Hills) pose a major problem for them. Secondly lack of proper marketing facilities for MFP due to poor connectivity and exploitation by middle men adds to their woes
- **Habitat:** Depletion of forest adversely affecting the habitat, ecology and agro-forest based economy.
- **Education:** Establishment of an educational complex for Boys and Gyanamandirs for nursery education in each village, Cash incentives to parents of each school going students to reduce dropouts, ensuring adult education in each village through Multi Purpose Workers.
- **Conservation of Culture:** Preservation and Promotion cultural folk tradition of arts, crafts, dance, song etc by provision of village cultural *mandaps*, musical instruments, participation in cultural events at different levels, establishment of museum, promotion of traditional crafts
- **Housing:** Construction of Houses for the needy families and maintenance of the existing houses allotted to them earlier.
- **Health:** Organization of mobile Health camps, supply of medicines to patients, supply of mosquito nets, provision of Ambulance and coverage on national health insurance scheme.
- **Drinking Water:** Installation of Tube wells, Bore wells with Pipe water supply.
- **Connectivity:** Provision of CC Roads, Link Roads, CD works etc.
- **Irrigation:** Construction of Check dams, Water harvesting system, Diversion weir etc.
- **Income generating Schemes:** Setting up of MFP processing and sale units with special emphasis on marketing through SHGs, Capacity Building and Skill up gradation, Exposure visits



**PART - VI**

**Abstract of CCD Plan for HILL Kharia & Mankirdia, Jashipur for the XII th Five Year Plan (2012-17)**

**(To be based on Priorities indicated in Part-V)**

( Rs. in lakh )								
Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	<b>HILL KHARIA &amp; MANKIRDIA</b>	Social Sector	406.92	249.96	358.08	232.60	274.92	<b>1522.48</b>
2		Infrastructure	171.00	48.80	40.20	77.63	19.81	<b>357.44</b>
3		Sustainable livelihood Development	116.45	128.89	131.72	59.56	59.67	<b>496.29</b>
4		Conservation of Culture	27.72	8.91	21.31	22.34	30.60	<b>110.88</b>
5		Capacity Building	31.88	10.00	10.00	8.00	0.00	<b>59.88</b>
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	13.90	3.50	14.00	15.10	15.10	<b>61.60</b>
			<b>Total</b>	<b>767.86</b>	<b>450.06</b>	<b>575.31</b>	<b>415.23</b>	<b>400.10</b>

**PART - VI**

**Abstract of CCD Plan for Hill Kharia & Mankirdia, Jashipur for the XII th Five Year Plan (2012-17)  
(To be based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	<b>HILL KHARIA &amp; MANKIRDIA</b>	Social Sector	Education	337.49	192.20	273.66	180.86	212.22	<b>1196.43</b>
2			Health & Nutrition	22.03	4.86	5.40	7.74	3.60	<b>43.63</b>
3			Drinking Water & Sanitation	47.40	52.90	79.02	44.00	59.10	<b>282.42</b>
			<b>Total</b>	<b>406.92</b>	<b>249.96</b>	<b>358.08</b>	<b>232.60</b>	<b>274.92</b>	<b>1522.48</b>
4		Infrastructure	Housing	0.00	48.80	34.20	0.00	12.25	<b>95.25</b>
5			Connectivity	90.00	0.00	6.00	61.25	5.00	<b>162.25</b>
6			Electrification	81.00	0.00	0.00	16.38	2.56	<b>99.94</b>
7			<b>Total</b>	<b>171.00</b>	<b>48.80</b>	<b>40.20</b>	<b>77.63</b>	<b>19.81</b>	<b>357.44</b>
8		Sustainable livelihood Development	Irrigation	1.30	21.00	20.00	0.00	0.00	<b>42.30</b>
9			Land Development	0.00	2.20	5.00	1.00	1.00	<b>9.20</b>
10			Horticulture	50.78	43.47	31.82	29.00	25.19	<b>180.25</b>
11			Agriculture	8.96	7.18	15.48	5.20	4.81	<b>41.62</b>
12			Animal Husbandry	39.41	43.55	29.22	17.86	20.68	<b>150.72</b>
13			Market Link	2.00	1.50	2.00	2.50	1.50	<b>9.50</b>
14			Social Security	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15			Promotion of SHG	14.00	10.00	28.20	4.00	6.50	<b>62.70</b>
16		<b>Total</b>	<b>116.45</b>	<b>128.89</b>	<b>131.72</b>	<b>59.56</b>	<b>59.67</b>	<b>496.29</b>	
17		Conservation of Culture		27.72	8.91	21.31	22.34	30.60	<b>110.88</b>
18		Capacity Building		31.88	10.00	10.00	8.00	0.00	<b>59.88</b>
19		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		13.90	3.50	14.00	15.10	15.10	<b>61.60</b>
20	<b>Grand Total</b>		<b>767.86</b>	<b>450.06</b>	<b>575.31</b>	<b>415.23</b>	<b>400.10</b>	<b>2608.56</b>	

**PART - VI**  
**CCD Plan for Hill Kharia & Mankirdia, Jashipur for the XII th Five Year Plan**  
**(To be based on Priorities indicated in Part-V)**

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
1	2012-13	Social Sectors	Education	Construction of Gyanmandir	Gudgudia	1 no	2.00	50			HKMDA
2	2012-13			Construction of Gyanmandir	Khejuri	1	2.00	74			HKMDA
3	2012-13			Construction of Gyanmandir	Palguda	1	2.00	50			HKMDA
4	2012-13			Repairing of Gyanmandir	Kapond	1	0.50	60			HKMDA
5	2012-13			Construction of Gyanamandir	Kiajhari	1	2.00	25			HKMDA
6	2012-13			Construction of Gyanamandir	Biunria	1 no	2.00	29			HKMDA
7	2012-13			Construction of Gyanamandir	Batapalsa	1	2.00	24			HKMDA
8	2012-13			Construction of Gyanamandir	Kendumundi	1	2.00	40			HKMDA
9	2012-13			Supply to Reading Writing materials to Schools	18villages	18villages	0.29	290			HKMDA
10	2012-13			Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir	18villages	18	1.80	360			HKMDA
11	2012-13			Educational complex,Angarpada(Non-Recurring)	18villaghes	1	0.20	250(Girls)			HKMDA
12	2012-13			Educational complex,Angarpada( Recurring)	18villages	1	55.00	250(Girls)			HKMDA
13	2012-13			Remuneration to MPCs	18villages	12	10.80	12			HKMDA
14	2012-13			BoundarywallwithGate	Durdura	1000mtrs	12.00	93			HKMDA
15	2012-13			Construction of MPSC building	Astakuanr	1	4.00	22			HKMDA
16	2012-13			Construction of MPSC building	Thakurguda	1	4.00	67			HKMDA
17	2012-13			Boys Educational complex,(Non-Recurring)	villages	1	212.00	250			HKMDA
18	2012-13			Boys Educational complex,Angarpada ( Recurring)	villages	1	22.00	100			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
19	2012-13			Incentives to other school going students	villages	360	0.90	360			HKMDA
20	2012-13			<b>Sub-total</b>			<b>337.49</b>				
21	2012-13		<b>Health &amp; Nutrition</b>	JBSY/ Renewal	18 villages	706	3.53	706			HKMDA
22	2012-13			supply of mosquito net/Spray Medicines on walls for Prevention of Malaria	18 villages	1500	4.50	706			HKMDA
23	2012-13			Animal Healthcamp	18 villages	4	0.40	400			NGO
24	2012-13			Health camp	18 villages	18	1.80	2111			NGO
25	2012-13			AMBULANCE	18 villages	1	10.00	2111			HKMDA
26	2012-13			Reimbursement of medical bill	18 villages	18	1.80	2111			HKMDA
27	2012-13			<b>Sub-total</b>			<b>22.03</b>				
28	2012-13		<b>Drinking Water &amp; Sanitation</b>	Construction of Latrines,bathrooms	Durdura	27	8.10	27			HKMDA
29	2012-13			Const.of Latrine &bathroom	Podagarh	44	13.20	44			HKMDA
30	2012-13			Construction of Latrines,bathrooms	Matiagarh	53	15.90	53			HKMDA
31	2012-13			Latrine&bathroom etc	Ramjodi	34	10.20	34			HKMDA
32	2012-13			<b>Sub-total</b>			<b>47.40</b>				
33	2012-13	<b>Total</b>					<b>406.92</b>				
34	2012-13	<b>Infrastructure</b>	<b>Housing</b>				0.00	0	0	0	
35	2012-13			<b>Sub-total</b>			<b>0.00</b>				
36	2012-13		<b>Connectivity</b>	Const.of Morum Road	Ramjodi	6km	90.00				HKMDA
37	2012-13			<b>Sub-total</b>			<b>90.00</b>				
38	2012-13		<b>Electrification</b>	Solar light to Households@ Rs20000/-	Gudgudia	55	11.00	55			HKMDA
39	2012-13			Solar light to Households	Khejuri	74	14.80	74			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
40	2012-13			Electrification	Thakurguda	500Mtrs	0.75	67			HKMDA
41	2012-13			Electrification	Badajhili	3 km	4.50	29			HKMDA
42	2012-13			Electrification	Palguda	4 km	6.00	50			HKMDA
43	2012-13			Electrification	Matiagarh	0.5	0.75	53			HKMDA
44	2012-13			Electrification	Kapond	2 km	3.00	60			HKMDA
45	2012-13			Electrification	Kumudabadi	5 km	7.50	36			HKMDA
46	2012-13			Solar light to Households	Kiajhari	55	11.00	55			HKMDA
47	2012-13			Electrification	Biunria	500 mtrs	0.75	29			HKMDA
48	2012-13			Electrification	Batapalsa	4 km	6.00	24			HKMDA
49	2012-13			solar light to Households	Budhigan	37nos	7.40	37			HKMDA
50	2012-13			solar light to Households	Ramjodi	34	6.80	34			HKMDA
51	2012-13			Electrification	Kendumundi	500mtrs	0.75	123			HKMDA
52	2012-13			<b>Sub-total</b>			<b>81.00</b>				
53	2012-13		<b>Total</b>				<b>171.00</b>				
54	2012-13	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Dugwell	Gudgudia	1	0.90	175			HKMDA
55	2012-13			Diesel pumpset)	Gudgudia	1	0.40	175			HKMDA
56	2012-13			<b>Sub-total</b>			<b>1.30</b>				
57	2012-13		<b>Land Development</b>				0.00	0	0	0	
58	2012-13			<b>Sub-total</b>			<b>0.00</b>				
59	2012-13		<b>Horticulture</b>	Wadi(cashew)	Gudgudia	20Acre	2.60	20			HKMDA
60	2012-13			Wadi(Mango)	Gudgudia	20 acre	2.60	20			HKMDA
61	2012-13			Wadi(Vegetable)	Gudgudia	15 ac	1.80	40			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
62	2012-13			Wadi(cashew)	Astakuanr	10 ac	1.30	10			HKMDA
63	2012-13			Wadi(Mango)	Astakuanr	5 ac	0.60	5			HKMDA
64	2012-13			Wadi(Vegetable)	Astakuanr	5Acre	0.60	15			HKMDA
65	2012-13			Wadi(cashew)	Thakurguda	5 ac	0.65	10			HKMDA
66	2012-13			Wadi(Vegetable)	Thakurguda	5Acre	0.60	10			HKMDA
67	2012-13			Wadi(Cashew)	Podagarh	5 ac	0.63	10			HKMDA
68	2012-13			Wadi(vegatable)	Podagarh	5 ac	0.60	10			HKMDA
69	2012-13			Wadi(cashew)	Palguda	10 ac	1.30	10			HKMDA
70	2012-13			Wadi(Mango)	Palguda	5 ac	0.60	10			HKMDA
71	2012-13			Wadi(Vegetable)	Palguda	5Acre	0.60	20			HKMDA
72	2012-13			Wadi(Mango)	Matiagarh	5 ac	0.60	10			HKMDA
73	2012-13			Wadi(Vegetable)	Matiagarh	5 ac	0.60	10			HKMDA
74	2012-13			Wadi(Mango)	Kapond	5 ac	0.60	10			HKMDA
75	2012-13			Wadi(Cashew)	Kapond	2 ac	0.26	8			HKMDA
76	2012-13			Wadi(Vegetable)	Kapond	2Acre	0.24	18			HKMDA
77	2012-13			Wadi(Mango)	Kumudabadi	5 ac	0.60	10			HKMDA
78	2012-13			Wadi(Cashew)	Kumudabadi	10 ac	1.30	20			HKMDA
79	2012-13			Wadi(Vegetable)	Kumudabadi	10	1.20	30			HKMDA
80	2012-13			Wadi(cashew)	Kiajhari	10 ac	1.30	20			HKMDA
81	2012-13			Wadi(Mango)	Kiajhari	5 ac	0.60	10			HKMDA
82	2012-13			Wadi(Vegetable)	Kiajhari	5	0.60	30			HKMDA
83	2012-13			Wadi(Mango)	Budhigan	5 ac	0.60	10			HKMDA
84	2012-13			Wadi(Cashew)	Budhigan	5 ac	0.65	10			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
85	2012-13			Wadi(Vegetable)	Budhigan	10ac	1.20	20			HKMDA
86	2012-13			Wadi(Cashew)	Ramjodi	20 ac	2.60	20			HKMDA
87	2012-13			Wadi(Vegetable)	Ramjodi	5ac	0.60	20			HKMDA
88	2012-13			Wadi(Mango)	Kendumundi	5 ac	0.60	10			HKMDA
89	2012-13			Wadi(Cashew)	Kendumundi	10 ac	1.30	20			HKMDA
90	2012-13			Wadi(Vegetable)	Kendumundi	5	0.60	30			HKMDA
91	2012-13			Palua cultivation	Astakuanr	10Acres	3.70	10			HKMDA
92	2012-13			Palua cultivation	Thakurguda	10Acres	3.70	10			HKMDA
93	2012-13			Palua cultivation	Palguda	5Acre	1.85	20			HKMDA
94	2012-13			Ginger Cultivation	Matiagarh	2 Acre	0.16	10			HKMDA
95	2012-13			Ginger Cultivation	Kapond	2Acre	0.16	10			HKMDA
96	2012-13			Palua cultivation	Kapond	5 acre	1.85	18			HKMDA
97	2012-13			Ginger Cultivation	Kumudabadi	2Acre	0.16	10			HKMDA
98	2012-13			Ginger Cultivation	Kiajhari	2Acre	0.16	10			HKMDA
99	2012-13			Palua cultivation	Kiajhari	8acres	2.96	10			HKMDA
100	2012-13			Palua cultivation	Ramjodi	15ac	5.55	30			HKMDA
101	2012-13			<b>Sub-total</b>			<b>50.78</b>				
102	2012-13		<b>Agriculture</b>	Paddy cultivation	Khejuri	20Acre	0.40	74			HKMDA
103	2012-13			paddy cultivation	Astakuanr	10Acres	0.20	10			HKMDA
104	2012-13			paddy cultivation	Thakurguda	5Acre	0.10	5			HKMDA
105	2012-13			Mustard cultivation	Durdura	2 Acre	0.15	8			HKMDA
106	2012-13			Mustard cultivation	Badajhili	2 Acre	0.15	8			HKMDA
107	2012-13			Mustard cultivation	Podagarh	2Acre	0.15	8			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
108	2012-13			Ground nut	Palguda	5Acre	0.50	20			HKMDA
109	2012-13			Ground nut	Budhigan	10	1.00	20			HKMDA
110	2012-13			Maize cultivation	Kumudabadi	3 acre	0.30	10			HKMDA
111	2012-13			Maize cultivation	Batatainsira	5Acre	0.50	20			HKMDA
112	2012-13			Maize cultivation	Biunria	5Acre	0.50	20			HKMDA
113	2012-13			Mustard cultivation	Podagarh	2Acre	0.15	8			HKMDA
114	2012-13			Maize cultivation	Biunria	5Acre	0.50	20			HKMDA
115	2012-13			Maize cultivation	Batapalsa	5	0.50	10			HKMDA
116	2012-13			Ground nut	Budhigan	10	1.00	20			HKMDA
117	2012-13			Ground nut	Ramjodi	10	1.00	10			HKMDA
118	2012-13			Ground nut	Ramjodi	10	1.00	10			HKMDA
119	2012-13			Maize cultivation	Kendumundi	5	0.50	10			HKMDA
120	2012-13			Crop demonstration	All villages	18	0.36	72			NGO
121	2012-13			<b>Sub-total</b>			<b>8.96</b>				
122	2012-13		<b>Animal Husbandry</b>	PloughBullock	Gudgudia	8 pairs	1.60	8			HKMDA
123	2012-13			Ploughshed	Gudgudia	4nos	1.40	4115			HKMDA
124	2012-13			Bullock	Khejuri	12 Pairs	2.40	12			HKMDA
125	2012-13			Bullock Shed	Khejuri	12nos	1.20	12			HKMDA
126	2012-13			Bullock	Astakuanr	2pairs	0.40	2			HKMDA
127	2012-13			Bullock shed	Astakuanr	2nos	0.70	2			HKMDA
128	2012-13			Bullock	Astakuanr	2pairs	0.40	2			HKMDA
129	2012-13			Bullock shed	Astakuanr	2nos	0.70	2			HKMDA
130	2012-13			Bullock Shed	Thakurguda	2 Shed	0.70	2			HKMDA



SI. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
131	2012-13			Bullock	Thakurguda	2 pair	0.40	2			HKMDA
132	2012-13			Duckery	Khejuri	10 unit	0.80	10			HKMDA
133	2012-13			Goatery	Khejuri	26 nos	0.52	13			HKMDA
134	2012-13			Banarajpoultry	Astakuanr	22 unit	1.43	22			HKMDA
135	2012-13			Renovation of Pisciculture tank	Astakuanr	1	1.00	22			HKMDA
136	2012-13			Duckery	Thakurguda	12 unit	0.96	12			HKMDA
137	2012-13			Banaraj Poultry	Thakurguda	12unit	0.78	12			HKMDA
138	2012-13			Cow/Buffalo	Durdura	4nos	1.40	4			HKMDA
139	2012-13			Cowshed	Durdura	4	1.40	4			HKMDA
140	2012-13			Goatery	Durdura	30 nos	0.60	15			HKMDA
141	2012-13			Mother Banaraj Chicks	Durdura	1unit	2.00	27			HKMDA
142	2012-13			Duckery	Badajhili	10unit	0.80	10			HKMDA
143	2012-13			Goatery	Badajhili	38nos	0.76	19			HKMDA
144	2012-13			Banaraj Poultry	Podagarh	24 unit	1.56	24			HKMDA
145	2012-13			Goatery	Podagarh	40nos	0.80	20			HKMDA
146	2012-13			Banaraj Poultry	Palguda	10 unit	0.65	10			HKMDA
147	2012-13			Goatery	Palguda	20nos	0.40	10			HKMDA
148	2012-13			Cow	Matiagarh	4nos	1.40	4			HKMDA
149	2012-13			Cowshed	Matiagarh	2nos	1.40	4			HKMDA
150	2012-13			Bullock Shed	Matiagarh	2	0.70	2			HKMDA
151	2012-13			PloughBullock	Matiagarh	2pairs	0.40	2			HKMDA
152	2012-13			Banaraj Poultry	Matiagarh	10 unit	0.65	10			HKMDA
153	2012-13			Goatery	Kumudabadi	60	1.20	30			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
154	2012-13			Goatery	Kiajhari	60nos	1.20	30			HKMDA
155	2012-13			Goatery	Kapond	40nos	0.80	20			HKMDA
156	2012-13			Banaraj Poultry	Kiajhari	10unit	0.65	10			HKMDA
157	2012-13			Goatery	Batatainsira	60nos	1.20	30			HKMDA
158	2012-13			Banaraj Poultry	Batatainsira	10uniit	0.65	10			HKMDA
159	2012-13			Banaraj Poultry	Biunria	10unit	0.65	10			HKMDA
160	2012-13			Banaraj Poultry	Batapalsa	10unit	0.65	10			HKMDA
161	2012-13			Banaraj Poultry	Budhigan	10unit	0.65	10			HKMDA
162	2012-13			Duckery	Ramjodi	10unit	0.80	10			HKMDA
163	2012-13			Banaraj Poultry	Kendumundi	10unit	0.65	10			HKMDA
164	2012-13			<b>Sub-total</b>			<b>39.41</b>				
165	2012-13		<b>Market Link</b>	Development of Market Pindi			2.00	0	0	0	HKMDA
166	2012-13			<b>Sub-total</b>			<b>2.00</b>				
167	2012-13		<b>Social Security</b>				0.00	0	0	0	
169	2012-13			<b>Sub-total</b>			<b>0.00</b>				
170	2012-13		<b>Promotion of SHG</b>	SHG Shed	Khejuri	1	2.00	40			HKMDA
171	2012-13			Selling outlet at Jashipur	18villages	1	12.00	2111			HKMDA
172	2012-13			<b>Sub-total</b>			<b>14.00</b>				
173	2012-13		<b>Total</b>				<b>116.45</b>				
174	2012-13		<b>Conservation of Culture</b>	Const.of Museum building With Selling centre of Minor Forest Product	Durdura	1	15.00	2111			HKMDA
175	2012-13			Construction of Culturalmandap	Khejuri	1	1.00	74			HKMDA
176	2012-13			Awareness Camp	18villages	1	0.90	2111			NGO
177	2012-13			Exposure visit to SHG group	18villages	2	0.60	24			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
178	2012-13			Conversion of MPSC as Information Centre	18villages	8	1.20	2111			HKMDA
179	2012-13			Organisation of Workshop	18villages	1	0.50	706			HKMDA
180	2012-13			Assistance for cultural activities	18villages	18	1.80	2111			HKMDA
181	2012-13			State Exhibitions(Bali Yatra)	18villages	2	2.00	2111			HKMDA
182	2012-13			DistrictExhibition & local Exhibition	18villages	2	1.00	2111			HKMDA
183	2012-13			Monitoring of Evalution Expenses(DEO)	18villages	1	1.00	2111			State Govt.
184	2012-13			Supply ofTelevision with LCD player	18villages	2	0.60	2111			HKMDA
185	2012-13			Kitchen & Herbal Garden	18villages	706	2.12	2111			HKMDA
186	2012-13		<b>Total</b>				<b>27.72</b>				
187	2012-13		<b>Capacity Building</b>	Bee cultivation, Honey processing(Training,Machinery & SHG Shed	Astakuanr	1	7.00	22			HKMDA
188	2012-13			Bee cultivation, Honey processing(Training,Machinery & SHG Shed,Marketing)	Thakurguda	1	7.00	20			HKMDA
189	2012-13			Incense stick making (Training&Bamboo cutting, Supply of additional raw material)	Thakurguda	1	1.50	20			HKMDA
190	2012-13			Palua processing unit(Training,machinery,SHG Shed,Electrification)	Podagarh	1	7.00	40			HKMDA
191	2012-13			Leaf cup & plate making unit(Training,Supply Machinery,SHG shed,Marketing, )	Batatainsira	1 unit	7.00	40			HKMDA
192	2012-13			Siali craft	Durdura	27	0.81				HKMDA
193	2012-13			Siali craft	Kedumundi	39	1.17				HKMDA
194	2012-13			Capacity building of SHG group	All villages	4 SHG	0.40	48			HKMDA
195	2012-13		<b>Total</b>				<b>31.88</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	
								Total	Male	Female		
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV	
196	2012-13	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Documentation	18villages	1	1.00	2111			HKMDA	
197	2012-13			Involvement of NGO			1.50				NGo	
198	2012-13			JHO/Anthropologist/JE		3	5.40				State Govt	
199	2012-13			Transportation cost of Microproject(JHO/Anthro./JE)		1	3.60				State Govt	
200	2012-13			Transportation cost of Microproject		1	2.40				State Govt	
201	2012-13	Total					13.90					
202		TOTAL ( 2012-2013 )						767.86				
1	2013-14	Social Sectors	Education	Repairing of Gyanamandir	Budhigan	1	1.00	20			HKMDA	
2	2013-14			Const.of Gyanamandir	Ramjodi	1	2.00	20			HKMDA	
3	2013-14			Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir	18villages	18village	1.80	2111			HKMDA	
4	2013-14			Incentive to parents for school going students		18village	0.90	360			HKMDA	
5	2013-14			Educational complex,Angarpada,Non Recurring		1	10.00	250			HKMDA	
6	2013-14			Educational complex,Angarpada, Recurring,		1	60.00	250			HKMDA	
7	2013-14			Boys Educational complex,NR		1	10.00	250			HKMDA	
8	2013-14			Boys Educational complex,R		1	60.00				HKMDA	
9	2013-14			Remuneration to Gyanamandir		12nos,	10.80				HKMDA	
10	2013-14			Construction of MPSC	Badajhili	1	4.40	70			HKMDA	
11	2013-14			Construction of MPSC	Palguda	1	4.40	137			HKMDA	
12	2013-14			Const.of MPSC	Matiagarh	1	4.40	178			HKMDA	
13	2013-14			Const.of MPSC	Kiajhari	1	4.40	135			HKMDA	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
14	2013-14			Const.of MPSCbuilding	Batatainsira	1	4.40	62			HKMDA
15	2013-14			Const.of MPSC building	Biunria	1	4.40	61			HKMDA
16	2013-14			Const.of MPSC building	Batapalsa	1	4.40	61			HKMDA
17	2013-14			Const.of MPSC building	Budhigan	1	4.40	115			HKMDA
18	2013-14			RepairofMPSC building	Kendumundi	1	0.50	123			HKMDA
19	2013-14			<b>Sub-total</b>			<b>192.20</b>				
20	2013-14		<b>Health &amp; Nutrition</b>	Health camp	18 Villages	18	1.98	2111			NGO
21	2013-14			Reimbursement of medical bill	18villages	18	1.98	2111			HKMDA
22	2013-14			Animal Health Camp	18 villages	18	0.90	2111			NGO
23	2013-14			<b>Sub-total</b>			<b>4.86</b>				
24	2013-14		<b>Drinking Water &amp; Sanitation</b>	Supply of pipe water,Water tank	Thukurguda	1	10.00	67			HKMDA
25	2013-14			Tube well	Batatainsira	1	1.00	62			HKMDA
26	2013-14			Tube well	Kendumundi	1	1.00	123			HKMDA
27	2013-14			Construction of Latrines,bathrooms	Kiajhari	55nos	16.50	55			HKMDA
28	2013-14			Construction of Latrines,bathrooms	Batatainsira	14nos	4.20	14			HKMDA
29	2013-14			Construction of Latrines,bathrooms	Biunria	29	8.70	29			HKMDA
30	2013-14			JHO,JE,Anthropologist	3	3	5.40				State Govt
31	2013-14			Transportation cost of JHO,JE,Anthropologist		1	3.60				State Govt
32	2013-14			Transportation cost of Microproject		1	2.50				
33	2013-14			<b>Sub-total</b>			<b>52.90</b>				
34	2013-14		<b>Total</b>				<b>249.96</b>				
35	2013-14	<b>Infrastructure</b>	<b>Housing</b>	Repairing of Houses	Durdura	31	6.20	31			HKMDA
36	2013-14			Repairing of Houses		30nos	6.00	30			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
37	2013-14			construction of Houses	Palguda	8	4.80	8			HKMDA
38	2013-14			construction of Houses	Podagarh	6	3.60	6			HKMDA
39	2013-14			construction of Houses	Palguda	8	4.80	8			HKMDA
40	2013-14			construction of Houses	Matiagarh	6	3.60	6			HKMDA
41	2013-14			construction of Houses	Kapond	6	3.60	6			HKMDA
42	2013-14			construction of Houses	Kumudabadi	5	3.00	5			HKMDA
43	2013-14			construction of Houses	Kiajhari	5	3.00	5			HKMDA
44	2013-14			construction of Houses	Batapalsa	7	4.20	7			HKMDA
45	2013-14			construction of Houses	Kendumundi	10nos	6.00	10			HKMDA
46	2013-14			<b>Sub-total</b>			<b>48.80</b>				
47	2013-14		<b>Connectivity</b>				0.00	0	0	0	
48	2013-14			<b>Sub-total</b>			<b>0.00</b>				
49	2013-14		<b>Electrification</b>				0.00	0	0	0	
50	2013-14			<b>Sub-total</b>			<b>0.00</b>				
51	2013-14		<b>Total</b>				<b>48.80</b>				
52	2013-14	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Checkdam with canal(Repair)	Khejuri	1	11.00	255			HKMDA
53	2013-14			Lift irrigation.	Podagarh	1	10.00	137			HKMDA
54	2013-14			<b>Sub-total</b>			<b>21.00</b>				
55	2013-14		<b>Land Development</b>	Land Development	Khejuri	10Acre	2.20	10			HKMDA
56	2013-14			<b>Sub-total</b>			<b>2.20</b>				
57	2013-14		<b>Horticulture</b>	Wadi(cashew)	Gudgudia	20ac	1.38	20			HKMDA
58	2013-14			Wadi(Mango)	Gudgudia	20Ac	1.38	20			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
59	2013-14			Wadi(Vegetable)	Gudgudia	15ac	1.80	30			HKMDA
60	2013-14			Wadi(cashew)	Astakuanr	10Acre	0.69	10			HKMDA
61	2013-14			Wadi(Mango)	Astakuanr	5ac	0.35	10			HKMDA
62	2013-14			Wadi(Vegetable)	Astakuanr	5ac	0.60	10			HKMDA
63	2013-14			Wadi(cashew)	Thukurguda	5ac	0.35	10			HKMDA
64	2013-14			Wadi(Vegetable)	Thukurguda	5ac	0.60	10			HKMDA
65	2013-14			Wadi(Cashew)	Podagarh	5ac	0.35	10			HKMDA
66	2013-14			Wadi(vegatable)	Podagarh	5ac	0.60	10			HKMDA
67	2013-14			Wadi(cashew)	Palguda	5ac	0.35	10			HKMDA
68	2013-14			Wadi(Mango)	Palguda	5	0.35	10			HKMDA
69	2013-14			Wadi(Vegetable)	Palguda	5	0.60	10			HKMDA
70	2013-14			Wadi(Mango)	Matiagarh	5ac	0.35	10			HKMDA
71	2013-14			Wadi(Vegetable)	Matiagarh	5ac	0.35	10			HKMDA
72	2013-14			Wadi(Mango)	Kapond	5ac	0.35	10			HKMDA
73	2013-14			Wadi(Cashew)	Kapond	2ac	0.14	4			HKMDA
74	2013-14			Wadi(Vegetable)	Kapond	2ac	0.24	4			HKMDA
75	2013-14			Wadi(Mango)	Kumudabadi	5	0.35	10			HKMDA
76	2013-14			Wadi(Cashew)	Kumudabadi	10Acre	0.70	20			HKMDA
77	2013-14			Wadi(Vegetable)	Kumudabadi	10	1.20	20			HKMDA
78	2013-14			Wadi(cashew)	Kiajhari	10Acre	0.70	20			HKMDA
79	2013-14			Wadi(Mango)	Kiajhari	5ac	0.35	10			HKMDA
80	2013-14			Wadi(Cashew)	Ramjodi	10 ac	0.70	20			HKMDA
81	2013-14			Wadi(Banana)	Ramjodi	10 ac	1.80	20			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
82	2013-14			Wadi(vegetable)	Ramjodi	5ac	0.60	10			HKMDA
83	2013-14			Wadi(Cashew)	Budhigan	5ac	0.35	10			HKMDA
84	2013-14			Wadi(Mango)	Budhigan	5ac	0.35	10			HKMDA
85	2013-14			wadi(vegetable)	Budhigan	10	1.20	10			HKMDA
86	2013-14			Wadi(Cashew)	Kendumundi	10Acre	0.70	10			HKMDA
87	2013-14			Wadi(Mango)	Kendumundi	5ac	0.35	5			HKMDA
88	2013-14			Wadi(vegetable)	Kendumundi	5ac	0.35	5			HKMDA
89	2013-14			Arrowroot (Palua) cultivation	Budhigan	10Acre	3.70	10			HKMDA
90	2013-14			Arrowroot (Palua) cultivation	Khejuri	20 ac	7.40	20			HKMDA
91	2013-14			Arrowroot (Palua) cultivation	Palguda	10Acre	3.70	10			HKMDA
92	2013-14			Banana	Gudgudia	30ac	4.80	30			HKMDA
93	2013-14			Banana	Kiajhari	10Acre	1.60	10			HKMDA
94	2013-14			Ginger Cultivation	Kiajhari	5ac	0.40	5			HKMDA
95	2013-14			Ginger Cultivation	Batatainsira	5ac	0.40	5			HKMDA
96	2013-14			Ginger Cultivation	Biunria	5ac	0.40	5			HKMDA
97	2013-14			Ginger Cultivation	Batapalsa	2ac	0.16	2			HKMDA
98	2013-14			Ginger Cultivation	Budhigan	5ac	0.40	5			HKMDA
99	2013-14			<b>Sub-total</b>			<b>43.47</b>				
100	2013-14		<b>Agriculture</b>	Maize cultivation	Gudgudia	5 ac	0.55	10			HKMDA
101	2013-14			Maize cultivation	Khejuri	10	1.00	10			HKMDA
102	2013-14			Maize cultivation	Astakuanr	5ac	1.10	5			HKMDA
103	2013-14			Maize cultivation	Durdura	5ac	1.10	5			HKMDA
104	2013-14			paddy cultivation	Palguda	15ac	0.33	30			HKMDA



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								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
105	2013-14			paddy cultivation	Ramjodi	10Acre	0.22	20			HKMDA
106	2013-14			paddy cultivation	Budhigan	10Acre	0.22	20			HKMDA
107	2013-14			Mustard cultivation	Matiagarh	5ac	0.40	10			HKMDA
108	2013-14			Mustard cultivation	Kapond	5ac	0.40	10			HKMDA
109	2013-14			Mustard cultivation	Kumudabadi	5ac	0.40	10			HKMDA
110	2013-14			Mustard cultivation	Kiajhari	5ac	0.40	10			HKMDA
111	2013-14			Mustard cultivation	Batpalasa	2	0.16	4			HKMDA
112	2013-14			Maize cultivation	Ramjodi	5ac	0.50	10			HKMDA
113	2013-14			Crop demonstration	18villages	18	0.40	706			NGO
114	2013-14			<b>Sub-total</b>			<b>7.18</b>				
115	2013-14		<b>Animal Husbandry</b>	BanarajPoultry	Gudgudia	20	1.42	20			HKMDA
116	2013-14			BanarajPoultry	Khejuri	74unit	5.25	74			HKMDA
117	2013-14			BanarajPoultry	Badajhili	29unit	2.06	29			HKMDA
118	2013-14			BanarajPoultry	Kapond	60unit	4.20	176			HKMDA
119	2013-14			BanarajPoultry	Palguda	20unit	1.40	2			HKMDA
120	2013-14			BanarajPoultry	Batatainsira	4unit	0.28	4			HKMDA
121	2013-14			BanarajPoultry	Ramjodi	34	2.38	34			HKMDA
122	2013-14			BanarajPoultry	Budhigan	27unit	1.89	27			HKMDA
123	2013-14			BanarajPoultry	Kumudabadi	36unit	2.52	36			HKMDA
124	2013-14			Duckery	Durdura	10unit	0.80	10			HKMDA
125	2013-14			Plough Bullock	Palguda	2pair	0.40	2			HKMDA
126	2013-14			Plough Bullock shed	do	2	0.70	2			HKMDA
127	2013-14			Cow/Buffalo	Badajhili	2nos	0.70	2			HKMDA

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								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
128	2013-14			Cow shed	do	1	0.35	2			HKMDA
129	2013-14			Cow/Bufalo	Matiagarh	4nos	1.40	4			HKMDA
130	2013-14			Cowshed	do	2	0.70	2			HKMDA
131	2013-14			Cow/Bufalo	Podagarh	2nos	0.70	2			HKMDA
132	2013-14			Cowshed	do	1	0.35	2			HKMDA
133	2013-14			Renovation of Pisciculture tank	Durdura	1	4.00	93			HKMDA
134	2013-14			Construction of pisciculture tank	Palguda	1	3.00	2			HKMDA
135	2013-14			Construction of pisciculture tank	Kumudabadi	1	3.00	1			HKMDA
136	2013-14			Supply of Pisciculture	Kapond	10000	0.50	176			HKMDA
137	2013-14			Goatery	Kiajhari	40nos	0.88	20			HKMDA
138	2013-14			Goatery	Astakuanr	20nos	0.44	20			HKMDA
139	2013-14			Goatery	Thukurguda	44nos	0.97	44			HKMDA
140	2013-14			Goatery	Biunria	20nos	0.44	20			HKMDA
141	2013-14			Goatery	Batapalsa	48nos	1.06	24			HKMDA
142	2013-14			Goatery	Kendumundi	80nos	1.76	40			HKMDA
143	2013-14			<b>Sub-total</b>			<b>43.55</b>				
144	2013-14		<b>Market Link</b>	Development of Market Pindi			1.50	0	0	0	HKMDA
145	2013-14			<b>Sub-total</b>			<b>1.50</b>				
146	2013-14		<b>Social Security</b>				0.00	0	0	0	
147	2013-14			<b>Sub-total</b>			<b>0.00</b>				
148	2013-14		<b>Promotion of SHG</b>	Construction of Leaf plate & cup making unit	Biunria	1	8.00	92			HKMDA
149	2013-14			Maintenance of Selling outlet at Jashipur	All Villages	1	2.00	2111			HKMDA
150	2013-14			<b>Sub-total</b>			<b>10.00</b>				

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								Total	Male	Femal e		
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV	
151	2013-14	Total					128.89					
152	2013-14	Conservation of Culture		Conversion of MPSC as Information Centre		10	1.70	2111			HKMDA	
153	2013-14			Exposure visit to SHG group		4	0.44	40			HKMDA	
154	2013-14			Organisation of Workshop		1	0.50	2111			HKMDA	
155	2013-14			Assistance for cultural activities			1.98	2111			HKMDA	
156	2013-14			State Exhibition(Bali yatra)		2	2.20	2111			HKMDA	
157	2013-14			DistrictExhibition & local Exhibition		2	1.10	2111			HKMDA	
158	2013-14			Awareness Camp		18	0.99	2111			HKMDA	
159	2013-14	Total					8.91					
160	2013-14	Capacity Building		Bee cultivation, Honey processing (Training, Machinery & SHG Shed, Incense stick making	Badajhili	1	10.00	70			HKMDA	
161	2013-14	Total					10.00					
162	2013-14	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Monitoring of Evalution Expenses	18villages	1	1.00	2111			HKMDA	
163	2013-14			Involvement of NGO			1.50				NGO	
164	2013-14			Documentation	18villages	1	1.00	2111				
165	2013-14	Total					3.50					
166	2013-14	<b>TOTAL ( 2013-2014 )</b>						<b>450.06</b>				
1	2014-15	Social Sectors	Education	Repair of Gyanamandir	Astakuanr	1	0.50	67			HKMDA	
2	2014-15			Const,of Gyanamandir	Thakurguda	1	2.20	67			HKMDA	
3	2014-15			Repairing of Houses	Biunria	15	3.00	92			HKMDA	
4	2014-15			Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir	All	360	2.16	360			HKMDA	
5	2014-15			Remuneration to Gyanamandir	All	18	10.80	12			HKMDA	

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								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
6	2014-15			Educational complex,Angarpada,NR		1	10.00	250			HKMDA
7	2014-15			Educational complex,AngarpadaR		1	66.00	250			HKMDA
8	2014-15			Boys Educational complex,NR		1	10.00	250			HKMDA
9	2014-15			Boys Educational complex,R		1	66.00	250			HKMDA
10	2014-15			Incentives to other school going students	18 villages	360	90.00	360			HKMDA
11	2014-15			Construction of boundary wall with gate	Kendumundi	1000 mtrs	12.00	123			HKMDA
12	2014-15			Repair MPSC building	Khejuri	1	0.50	255			HKMDA
13	2014-15			Repair of MPSC building	Kendumundi	1	0.50	123			HKMDA
14	2014-15			<b>Sub-total</b>			<b>273.66</b>				
15	2014-15		<b>Health &amp; Nutrition</b>	Reimbursement of medical bills of PTGs	18Villages	18 vill	2.16	2111			<b>HKMDA</b>
16	2014-15			Health Camp	18Villages	18	2.16	2111			NGO
17	2014-15			Animal Health Camp	18Villages	18	1.08	706			NGO
18	2014-15			<b>Sub-total</b>			<b>5.40</b>				
19	2014-15		<b>Drinking Water &amp; Sanitation</b>	Borewell,Supply of pipe water,Water tank	Podagarh	1	11.00	114			
20	2014-15			Borewell,Supply of pipe water,Water tank	Matiagarh	1	10.00	178			
21	2014-15			Repair of Tubewell	Kiajhari	2	0.02	135			
22	2014-15			Borewell,Supply of pipe water,Water tank	Battainsira	1	10.00	62			
23	2014-15			Construction of Latrines,bathrooms	Khejuri	74nos	22.20	74			HKMDA
24	2014-15			Construction of Latrines,bathrooms	Palguda	50n0s	15.00	50			HKMDA
25	2014-15			Construction of Latrines,bathrooms	Kumudabadi	36	10.80	36			HKMDA
26	2014-15			<b>Sub-total</b>			<b>79.02</b>				
27	2014-15	<b>Total</b>					<b>358.08</b>				
28	2014-15	<b>Infrastructure</b>	<b>Housing</b>	Repair of Houses	Kapand	45	9.00	45			HKMDA

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								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
29	2014-15			construction of Houses	Battainsira	14	8.40	14			HKMDA
30	2014-15			construction of Houses	Budhigan	5	3.00	5			HKMDA
31	2014-15			construction of Houses	Ramjodi	10	6.00	10			HKMDA
32	2014-15			Repair of Houses	Kendumundi	39	7.80	39			HKMDA
33	2014-15			<b>Sub-total</b>			<b>34.20</b>				
34	2014-15		<b>Connectivity</b>	Construction of Protection wall	Podagarh	200mtrs	4.00	114			HKMDA
35	2014-15			CC Road	Matiagarh	100mtrs	2.00	178			HKMDA
36	2014-15			<b>Sub-total</b>			<b>6.00</b>				
37	2014-15		<b>Electrification</b>				0.00	0	0	0	
38	2014-15			<b>Sub-total</b>			<b>0.00</b>				
39	2014-15		<b>Total</b>				<b>40.20</b>				
40	2014-15	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Checkdam with canal	Thakurguda	1	10.00	67			HKMDA
41	2014-15			Checkdam with canal	Budhigan	1	10.00	255			HKMDA
42	2014-15			<b>Sub-total</b>			<b>20.00</b>				
43	2014-15		<b>Land Development</b>	Land Development	Podagarh	5Acre	5.00	5			HKMDA
44	2014-15			<b>Sub-total</b>			<b>5.00</b>				
45	2014-15		<b>Horticulture</b>	Wadi(Cashew)	Gudgudia	20ac	1.14	20			HKMDA
46	2014-15			Wadi(Mango)	Gudgudia	20	1.14	20			HKMDA
47	2014-15			wadi(vegetable)	Gudgudia	15 ac	1.80	15			HKMDA
48	2014-15			Wadi(Cashew)	Astakuanr	10 ac	0.57	10			HKMDA
49	2014-15			Wadi(Mango)	Astakuanr	5 ac	0.29	5			HKMDA
50	2014-15			Wadi(vegetable)	Astakuanr	5Acre	0.60	5			HKMDA

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								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
51	2014-15			Wadi(Cashew)	Thakurguda	5 ac	0.29	5			HKMDA
52	2014-15			Wadi(vegetable)	Thakurguda	5 ac	0.60	5			HKMDA
53	2014-15			Wadi(Cashew)	Podagarh	5 ac	0.29	5			HKMDA
54	2014-15			Wadi(vegetable)	Podagarh	5 ac	0.60	5			HKMDA
55	2014-15			Wadi(Cashew)	Paluguda	10 ac	0.57	10			HKMDA
56	2014-15			Wadi(Mango)	Paluguda	5 ac	0.29	5			HKMDA
57	2014-15			Wadi(vegetable)	Paluguda	5	0.60	5			HKMDA
58	2014-15			Wadi(Mango)	Matiagarh	5 ac	0.29	5			HKMDA
59	2014-15			Wadi(vegetable)	Matiagarh	5 ac	0.60	5			HKMDA
60	2014-15			Wadi(Cashew)	Kapand	2 ac	0.11	2			HKMDA
61	2014-15			Wadi(Mango)	Kapand	5 ac	0.29	5			HKMDA
62	2014-15			Wadi(vegetable)	Kapand	7 ac	0.84	7			HKMDA
63	2014-15			Wadi(Cashew)	Kumudabadi	10 ac	0.57	10			HKMDA
64	2014-15			Wadi(Mango)	Kumudabadi	5 ac	0.29	5			HKMDA
65	2014-15			wadi(vegetable)	Kumudabadi	10ac	1.20	10			HKMDA
66	2014-15			Wadi(Cashew)	Kiajhari	10 ac	0.57	10			HKMDA
67	2014-15			Wadi(Mango)	Kiajhari	5 ac	0.29	5			HKMDA
68	2014-15			Wadi(vegetable)	Kiajhari	5	0.60	5			HKMDA
69	2014-15			Wadi(Cashew)	Budhigan	5 ac	0.30	5			HKMDA
70	2014-15			Wadi(Mango)	Budhigan	5 ac	0.29	5			HKMDA
71	2014-15			wadi(vegetable)	Budhigan	10 ac	1.20	10			HKMDA
72	2014-15			Wadi(Cashew)	Ramjodi	10 ac	0.57	10			HKMDA
73	2014-15			Wadi(Banana)	Ramjodi	10 ac	1.80	10			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
74	2014-15			wadi(vegetable)	Ramjodi	5ac	0.60	5			HKMDA
75	2014-15			Wadi(Cashew)	Kendumundi	5 ac	0.29	5			HKMDA
76	2014-15			Wadi(Mango)	Kendumundi	10 ac	0.57	10			HKMDA
77	2014-15			Arrowroot cultivation(Palua)	Thakurguda	10Acre	4.00	10			HKMDA
78	2014-15			Arrowroot cultivation(Palua)	Kiajhari	5ac	2.00	5			HKMDA
79	2014-15			Arrowroot cultivation(Palua)	Ramjodi	5ac	2.00	5			HKMDA
80	2014-15			Ginger Cultivation	Gudgudia	2	0.16	2			HKMDA
81	2014-15			Ginger Cultivation	Khejuri	2	0.16	2			HKMDA
82	2014-15			Ginger Cultivation	Durdura	5Acre	0.40	5			HKMDA
83	2014-15			Ginger Cultivation	Astakuanr	10Acre	0.80	10			HKMDA
84	2014-15			Ground nut	Battainsira	5ac	1.30	5			HKMDA
85	2014-15			Ground nut	Gudgudia	10	1.00	10			HKMDA
86	2014-15			<b>Sub-total</b>			<b>31.82</b>				
87	2014-15		<b>Agriculture</b>	paddy cultivation	Matiagarh	5	0.12	5			HKMDA
88	2014-15			paddy cultivation	Kapand	5ac	0.12	5			HKMDA
89	2014-15			Mustard cultivation	Astakuanr	5Acre	0.44	5			HKMDA
90	2014-15			Mustard cultivation	Khejuri	10	0.96	10			HKMDA
91	2014-15			Mustard cultivation	Kapand	5ac	0.48	5			HKMDA
92	2014-15			Mustard cultivation	Ramjodi	5ac	0.48	5			HKMDA
93	2014-15			Mustard cultivation	Kendumundi	5ac	0.50	5			HKMDA
94	2014-15			Mustard cultivation	Kumudabadi	5ac	0.48	5			HKMDA
95	2014-15			Mustard Cultivation	Kiajhari	5ac	0.48	5			HKMDA
96	2014-15			Maize cultivation	Podagarh	5	0.48	5			HKMDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
97	2014-15			Maize cultivation	Biunria	5 ac	0.50	5			HKMDA
98	2014-15			Maize cultivation	Durdura	2ac	0.19	2			HKMDA
99	2014-15			Maize cultivation	Paluguda	5	0.48	5			HKMDA
100	2014-15			Maize cultivation	Badjhili	5	0.48	5			HKMDA
101	2014-15			Maize cultivation	Budhigan	5ac	0.50	5			HKMDA
102	2014-15			Ginger Cultivation	Paluguda	5Acre	0.48	5			HKMDA
103	2014-15			Ginger Cultivation	Matiagarh	5 ac	1.20	5			HKMDA
104	2014-15			Crop demonstration		18	0.04	706			NGO
105	2014-15			Supply of Agriculture Equipment	18villages	706	7.06	706			HKMDA
106	2014-15			<b>Sub-total</b>			<b>15.48</b>				
107	2014-15		<b>Animal Husbandry</b>	Banaraj Poultry	Gudgudia	10unit	0.78	10			HKMDA
108	2014-15			Banaraj Poultry	Thakurguda	10unit	0.78	10			HKMDA
109	2014-15			Banaraj Poultry	Kiajhari	15unit	1.17	15			HKMDA
110	2014-15			Banaraj Poultry	Kendumundi	29unit	2.26	29			HKMDA
111	2014-15			Banaraj Poultry	Battainsira	4unit	0.31	4			HKMDA
112	2014-15			Duckery unit	Thakurguda	10unit	0.96	10			HKMDA
113	2014-15			Duckery unit	Badjhili	19unit	1.82	19			HKMDA
114	2014-15			Duckery	Paluguda	10unit	1.00	10			HKMDA
115	2014-15			Pisciculture	Durdura	12	0.50	24			HKMDA
116	2014-15			Pisciculture	Paluguda	2 SHG	0.50	24			HKMDA
117	2014-15			Pisciculture	Kumudabadi	1	0.25	12			HKMDA
118	2014-15			Const. Pisciculture Tank	Ramjodi	1	5.00	30			HKMDA
119	2014-15			MilchCow	Badjhili	2nos	0.70	2			HKMDA



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								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
120	2014-15			Cowshed	Badjhili	1	0.35	1			HKMDA
121	2014-15			Bullock shed	Kiajhari	10	4.00	10			HKMDA
122	2014-15			Plough Bullock	Kiajhari	10	2.50	10			HKMDA
123	2014-15			Cow shed	Biunria	2	0.70	4			HKMDA
124	2014-15			Cow	Biunria	4	1.40	4			HKMDA
125	2014-15			Goatery	Podagarh	48nos	1.15	24			HKMDA
126	2014-15			Goatery	Matiagarh	50nos	1.20	25			HKMDA
127	2014-15			Goatery	Gudgudia	22nos	0.53	11			HKMDA
128	2014-15			Goatery	Khejuri	30nos	0.78	15			HKMDA
129	2014-15			Goatery	Durdura	24nos	0.58	12			HKMDA
130	2014-15			<b>Sub-total</b>			<b>29.22</b>				
131	2014-15		<b>Market Link</b>	Costruction of Hata Pindi			2.00	0	0	0	HKMDA
132	2014-15			<b>Sub-total</b>			<b>2.00</b>				
133	2014-15		<b>Social Security</b>				0.00	0	0	0	
134	2014-15			<b>Sub-total</b>			<b>0.00</b>				
135	2014-15		<b>Promotion of SHG</b>	Maintanace of Bee Cultivation Unit	Astakuanr	1	2.00	67			HKMDA
136	2014-15			Khali stitching unit	Matiagarh	1	10.00	178			HKMDA
137	2014-15			Tailoring,Bee cultivation,Honey processing	Kiajhari	2	14.00	135			HKMDA
138	2014-15			Maintenance of Selling outlet at Jashipur		1	2.20	2111			HKMDA
139	2014-15			<b>Sub-total</b>			<b>28.20</b>				
140	2014-15		<b>Total</b>				<b>131.72</b>				
141	2014-15		<b>Conservation of Culture</b>	Supply of Musical instruments	18villages	18	7.20	706			<b>HKMDA</b>
142	2014-15			Organisation of Workshop	18villages	1	0.60	2111			<b>HKMDA</b>
143	2014-15			Maintenance of Museum	Durdura	1	2.00	2111			<b>HKMDA</b>

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								Total	Male	Female		
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV	
144	2014-15			Conversion of MPSC as Information Centre		15	1.80	2111			HKMDA	
145	2014-15			State Exhibition(Bali Yatra)		2	2.20	2111			HKMDA	
146	2014-15			District Exhibition & local Exhibition		2	1.10	2111			HKMDA	
147	2014-15			Kitchen Herbalgarden	18villages	706	3.53	706			HKMDA	
148	2014-15			Awrness Camp	18villages	18	1.08	2111			NGO	
149	2014-15			Conversion of MPSC as Information Centre		15	1.80	2111			HKMDA	
150	2014-15	<b>Total</b>					<b>21.31</b>					
151	2014-15	<b>Capacity Building</b>		Vocationl Training (Driving,Electrical,Tailoring,)	Podagarh	20	6.00	20			HKMDA	
152	2014-15			Vocational Training (Driving, Electrical, Tailoring, Weilding	Matiagarh	20	4.00	20			HKMDA	
153	2014-15	<b>Total</b>					<b>10.00</b>					
154	2014-15	<b>Project Management / NGO/Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Monitoring of Evaluation Expenses	18villages	1	1.00	2111			HKMDA	
155	2014-15			Involvement of NGO			1.50				NGO	
156	2014-15			JE,JHO,Anthropologist		3	5.40				State Govt	
157	2014-15			Transportation cost of JE, JHO, Anthropologist		1	3.60				do	
158	2014-15			Transportation cost of Microproject		1	2.50				do	
159	2014-15	<b>Total</b>					<b>14.00</b>					
160		<b>TOTAL ( 2014-2015 )</b>						<b>575.31</b>				
1	2015-16	<b>Social Sectors</b>	<b>Education</b>	Repair of Gyanamandir	Khejuri	1	1.00	255				
2	2015-16			Repair of Gyanamandir	Kumudabadi	1	1.00	91				
3	2015-16			Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir	18villages	360	2.16	360				

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								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
4	2015-16			Remuneration to Gyanamandir	18villages	12	10.80				
5	2015-16			Educational complex,AngarpadaNR		1	10.00	250			
6	2015-16			Educational complex,AngarpadaR		1	72.00	250			
7	2015-16			Boys Educational complexNR		1	10.00	250			
8	2015-16			Boys Educational complexR		1	72.00	250			
9	2015-16			Incentives to other school going students	villages	360	0.90	360			
10	2015-16			Repair of MPSC building	Gudgudia	1	1.00	175			HKMDA
11	2015-16			<b>Sub-total</b>			<b>180.86</b>				
12	2015-16		<b>Health &amp; Nutrition</b>	Health camp	18village	18	3.06	2111			NGO
13	2015-16			Reimbursement of medical bill	18villagers	18	1.08	2111			HKMDA
14	2015-16			Spray of medicines at walls for malaria prevention	18villagers	18	2.34	2111			HKMDA
15	2015-16			Animal Health Camp	18 villagers	18	1.26	706			NGO
16	2015-16			<b>Sub-total</b>			<b>7.74</b>				
17	2015-16		<b>Drinking Water &amp; Sanitation</b>	Repair Tubewell	18 Villages	36	5.00	2111			HKMDA
18	2015-16			Const.ofLatrin & Bathroom	Gudgudia	55	16.50	55			HKMDA
19	2015-16			do	Astakuanr	22	6.60	22			HKMDA
20	2015-16			do	Thakurguda	24	7.20	24			HKMDA
21	2015-16			do	Badjhili	29	8.70	29			HKMDA
22	2015-16			<b>Sub-total</b>			<b>44.00</b>				
23	2015-16		<b>Total</b>				<b>232.60</b>				
24	2015-16	<b>Infrastructure</b>	<b>Housing</b>				0.00	0	0	0	
25	2015-16						0.00	0	0	0	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
26	2015-16			<b>Sub-total</b>			<b>0.00</b>				
27	2015-16		<b>Connectivity</b>	construction of CC Road	Gudgudia	100 mtr	2.50	55			HKMDA
28	2015-16			do	Khejuri	200Mtres	5.00	74			HKMDA
29	2015-16			do	Astakuanr	200mtrs	5.00	67			HKMDA
30	2015-16			do	Batapalsa	150mtrs	3.75	24			HKMDA
31	2015-16			Guard wall	Kapond	1000mtrs	40.00	60			HKMDA
32	2015-16			do	Budhigan	200mtrs	5.00	30			HKMDA
33	2015-16			<b>Sub-total</b>			<b>61.25</b>				
34	2015-16		<b>Electrification</b>	Rrepair of Solar Light	Gudgudia	60nos	3.60	60			HKMDA
35	2015-16			do	Khejuri	74	4.44	74			HKMDA
36	2015-16			do	Kiajhari	55	3.30	55			HKMDA
37	2015-16			do	Ramjodi	34	2.04	34			HKMDA
38	2015-16			Maintenace of solar street light	6 villages	50	3.00	50			HKMDA
39	2015-16			<b>Sub-total</b>			<b>16.38</b>				
40	2015-16		<b>Total</b>				<b>77.63</b>				
41	2015-16	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>				0.00	0	0	0	
42	2015-16						0.00	0	0	0	
43	2015-16			<b>Sub-total</b>			<b>0.00</b>				
44	2015-16		<b>Land Development</b>	land development	Kapand	5 ac	1.00	5			HKMDA
45	2015-16			<b>Sub-total</b>			<b>1.00</b>				
46	2015-16		<b>Horticulture</b>	Wadi(Cashew)	Gudgudia	20ac	1.14	20			HKMDA
47	2015-16			Wadi(Mango)	Gudgudia	20ac	1.24	20			HKMDA

SI. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
48	2015-16			wadi(vegetable)	Gudgudia	15ac	1.80	15			HKMDA
49	2015-16			Wadi(Cashew)	Astakuanr	10 ac	0.60	10			HKMDA
50	2015-16			Wadi(Mango)	Astakuanr	5 ac	0.31	5			HKMDA
51	2015-16			wadi(vegetable)	Astakuanr	5ac	0.60	5			HKMDA
52	2015-16			Wadi(Cashew)	Thakurguda	5 ac	0.30	5			HKMDA
53	2015-16			wadi(vegetable)	Thakurguda	5 ac	0.60	5			HKMDA
54	2015-16			Wadi(Cashew)	Podagarh	5 ac	0.30	5			HKMDA
55	2015-16			wadi(vegetable)	Podagarh	5 ac	0.60	5			HKMDA
56	2015-16			Wadi(Cashew)	Paluguda	10 ac	0.60	10			HKMDA
57	2015-16			Wadi(Mango)	Paluguda	5 ac	0.31	5			HKMDA
58	2015-16			wadi(vegetable)	Paluguda	5ac	0.60	5			HKMDA
59	2015-16			Wadi(Mango)	Matiagarh	5 ac	0.30	5			HKMDA
60	2015-16			wadi(vegetable)	Matiagarh	5 ac	0.60	5			HKMDA
61	2015-16			Wadi(Cashew)	Kapand	2 ac	0.12	2			HKMDA
62	2015-16			Wadi(Mango)	Kapand	5 ac	0.31	5			HKMDA
63	2015-16			wadi(vegetable)	Kapand	7 ac	0.84	7			HKMDA
64	2015-16			Wadi(Cashew)	Kumudabadi	10 ac	0.60	10			HKMDA
65	2015-16			Wadi(Mango)	Kumudabadi	5 ac	0.31	5			HKMDA
66	2015-16			wadi(vegetable)	Kumudabadi	10ac	0.60	5			HKMDA
67	2015-16			Wadi(Mango)	Kiajhari	5 ac	3.30	55			HKMDA
68	2015-16			wadi(vegetable)	Kiajhari	5	0.60	5			HKMDA
69	2015-16			Wadi(Cashew)	Batpalasa	5 ac	0.30	5			HKMDA
70	2015-16			Wadi(Mango)	Batpalasa	5 ac	0.31	5			HKMDA

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								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
71	2015-16			wadi(vegetable)	Batpalasa	10 ac	1.20	10			HKMDA
72	2015-16			Wadi(Mango0)	Ramjodi	15ac	0.90	15			HKMDA
73	2015-16			Wadi(Cashew)	Ramjodi	20 ac	1.20	20			HKMDA
74	2015-16			wadi(vegetable)	Ramjodi	5ac	0.31	5			HKMDA
75	2015-16			Wadi(Cashew)	Kendumundi	10 ac	0.60	10			HKMDA
76	2015-16			Wadi(Mango)	Kendumundi	5 ac	0.31	5			HKMDA
77	2015-16			wadi(vegetable)	Kendumundi	5ac	0.60	5			HKMDA
78	2015-16			Arrowroot(Palua)Cultivation	Astakuanr	10ac	4.00	10			HKMDA
79	2015-16			Arrowroot(Palua)Cultivation	Paluguda	5ac	2.00	5			HKMDA
80	2015-16			Arrowroot(Palua)Cultivation	Batpalasa	5	0.50	5			HKMDA
81	2015-16			Ginger Cultivation	Badjhili	2AC	0.20	2			HKMDA
82	2015-16			<b>Sub-total</b>			<b>29.00</b>				
83	2015-16		<b>Agriculture</b>	Mustard cultivation	Gudgudia	5ac	0.50	5			HKMDA
84	2015-16			Mustard cultivation	Khejuri	10ac	1.00	10			HKMDA
85	2015-16			Mustard cultivation	Astakuanr	2ac	0.20	2			HKMDA
86	2015-16			Mustard cultivation	Durdura	5ac	0.50	5			HKMDA
87	2015-16			Mustard cultivation	Podagarh	5ac	0.50	5			HKMDA
88	2015-16			Mustard cultivation	Batpalasa	5ac	0.50	5			HKMDA
89	2015-16			paddy cultivation	Biunria	5ac	0.12	5			HKMDA
90	2015-16			paddy cultivation	Astakuanr	5ac	0.10	5			HKMDA
91	2015-16			paddy cultivation	Thakurguda	5	0.10	5			HKMDA
92	2015-16			Maize cultivation	Matiagarh	5ac	0.50	5			HKMDA
93	2015-16			Maize cultivation	Battainsira	5	0.50	5			HKMDA

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								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
94	2015-16			Maize cultivation	Kendumundi	5ac	0.50	5			HKMDA
95	2015-16			Crop demonstration	18villages	18	0.18	706			NGO
96	2015-16			<b>Sub-total</b>			<b>5.20</b>				
97	2015-16		<b>Animal Husbandry</b>	Banarajpoultry	Gudgudia	20unit	1.30	20			HKMDA
98	2015-16			Banarajpoultry	Astakuanr	10unit	0.65	10			HKMDA
99	2015-16			Goatery	Thakurguda	44nos	0.88	22			HKMDA
100	2015-16			Banarajpoultry	Durdura	27unit	1.76	27			HKMDA
101	2015-16			Goatery	Badjhili	20nos	0.30	20			HKMDA
102	2015-16			Goatery	Paluguda	20	0.40	10			HKMDA
103	2015-16			Renovation of Pisciculture Tank	Matiagarh	1	1.00	178			HKMDA
104	2015-16			Goatery	Matiagarh	50	1.00	25			HKMDA
105	2015-16			Banarajpoultry	Kiajhari	10unit	0.65	10			HKMDA
106	2015-16			Goatery	Biunria	18nos	0.36	9			HKMDA
107	2015-16			Milching Cow	Biunria	8	2.80	8			HKMDA
108	2015-16			Cow shed	Biunria	4	1.60	8			HKMDA
109	2015-16			Banarajpoultry	Batpalasa	14unit	0.91	14			HKMDA
110	2015-16			Goatery	Ramjodi	40nos	2.60	20			HKMDA
111	2015-16			Pisciculture tank	Ramjodi	1	1.00	100			HKMDA
112	2015-16			Banarajpoultry	Kendumundi	10unit	0.65	10			HKMDA
113	2015-16			<b>Sub-total</b>			<b>17.86</b>				
114	2015-16		<b>Market Link</b>	Construction and Repair of Market Shed			2.50	0	0	0	HKMDA
115	2015-16			<b>Sub-total</b>			<b>2.50</b>				
116	2015-16		<b>Social Security</b>			0	0.00	0	0	0	

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								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
117	2015-16			<b>Sub-total</b>			<b>0.00</b>				
118	2015-16		<b>Promotion of SHG</b>	Bee cultivation & processing	Thakurguda	1	2.00	67			HKMDA
119	2015-16			Maintenance of Selling outlet at Jashipur		1	2.00	2111			HKMDA
120	2015-16			<b>Sub-total</b>			<b>4.00</b>				
121	2015-16		<b>Total</b>				<b>59.56</b>				
122	2015-16		<b>Conservation of Culture</b>	Organisation of Workshop		1	0.85	2111			HKMDA
123	2015-16			Assistance for cultural activities		18	2.20	2111			HKMDA
124	2015-16			Awareness Camp		18	0.36	2111			NGO
125	2015-16			Exposure visit to SHG group		4	1.20	40			HKMDA
126	2015-16			Maintenance of Museum	Durdura	1	2.00	2111			HKMDA
127	2015-16			State Exhibition(Bali yatra)		2	2.40				HKMDA
128	2015-16			DistrictExhibition & local Exhibition		2	1.20				HKMDA
129	2015-16			Kitechen Harbalgarden	18villages	706	3.53	706			HKMDA
130	2015-16			Construction of Entrance Gate	4 villages	4	6.80				HKMDA
131	2015-16			Conversion of MPSC as Information Centre		18	1.80	2111			HKMDA
132	2015-16		<b>Total</b>				<b>22.34</b>				
133	2015-16		<b>Capacity Building</b>	Driving,Electrical,Tailoring, Weilding	Durdura	10	4.00	10			HKMDA
134	2015-16			Driving,Electrical,Tailoring, Weilding	Badjhili	10	4.00	10			HKMDA
135	2015-16		<b>Total</b>				<b>8.00</b>				
136	2015-16		<b>Project Management /NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>	Monitarng & Evalution Expenses	18villages	1	1.00				HKMDA
137	2015-16			Documentation	18villages	1	1.00				HKMDA
138	2015-16			Involvement of NGO			1.50				NGO
139	2015-16			JE,JHO,Anthropologist		1	5.40				State Govt



Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)	
								Total	Male	Femal e		
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV	
140	2015-16			Transportation cost of JE,JHO,Anthropologist		1	3.60				State Govt	
141	2015-16			Transportation cost of Microproject		1	2.60				State Govt	
142	2015-16	<b>Total</b>					<b>15.10</b>					
143		<b>TOTAL ( 2015-2016 )</b>						<b>415.23</b>				
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Supply of Reading,writing materials with 2 pairs of dresses to Gyanmandir	18villages	18	2.52	360				
2	2016-17			Remuneration to Gyanamandir	18villages	12	10.80					
3	2016-17			Educational complex,AngarpadaNR		1	10.00	250				
4	2016-17			Educational complex,AngarpadaR		1	79.00	250				
5	2016-17			Boys Educational complexNR		1	10.00	250				
6	2016-17			Boys Educational complexR		1	79.00	250				
7	2016-17			Incentives to other school going students	villages	360	0.90	360				
8	2016-17			construction of boundary wall with gate	Budhigan	100mtr	20.00	115				
9	2016-17			<b>Sub-total</b>			<b>212.22</b>					
10	2016-17		<b>Health &amp; Nutrition</b>	Health camp		18	2.16	2111			NGO	
11	2016-17			Reimbursement of medical bill		18	1.26	2111				
12	2016-17			Spray of medicines at walls for malaria prevention		18	0.18	2111				
13	2016-17			<b>Sub-total</b>			<b>3.60</b>					
14	2016-17		<b>Drinking Water &amp; Sanitation</b>	Repairing of Tubewell	18villages	18	0.90	21111				
15	2016-17			Const.of Latrin & Bathroom	Kapand	60	18.00	60				
16	2016-17			Const.of Latrin & Bathroom	Batpalasa	24	7.20	24				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
17	2016-17			Const.of Latrin & Bathroom	Budhigan	37	11.10	37			
18	2016-17			Const.of Latrin & Bathroom	Ramjodi	34	10.20	34			
19	2016-17			Const.of Latrin & Bathroom	Kendumundi	39	11.70	39			
20	2016-17			<b>Sub-total</b>			<b>59.10</b>				
21	2016-17	<b>Total</b>					<b>274.92</b>				
22	2016-17	<b>Infrastructure</b>	<b>Housing</b>	Repair of House	Badjhili	15	4.50	15.00			
23	2016-17			Repair of house	Kapand	15	4.50	15.00			
24	2016-17			Construction of house	Bunria	5nos	3.25	5.00			
25	2016-17			<b>Sub-total</b>			<b>12.25</b>				
26	2016-17		<b>Connectivity</b>	Repair of CCroad	Gudgudia	500mtr	2.50	175			HKMDA
27	2016-17			Repair of CC Road	Khejuri	100mtr	2.50	255			
28	2016-17			<b>Sub-total</b>			<b>5.00</b>				
29	2016-17		<b>Electrification</b>	Repair of Solar light	Astakuanr	50	1.30	50			
30	2016-17			Maintenace of solar street light		50	1.26	50			
31	2016-17			<b>Sub-total</b>			<b>2.56</b>				
32	2016-17	<b>Total</b>					<b>19.81</b>				
33	2016-17	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>				0.00	0	0	0	
34	2016-17			<b>Sub-total</b>			<b>0.00</b>				
35	2016-17		<b>Land Development</b>	land Development	Kendumundi	5ac	1.00	5			
36	2016-17			<b>Sub-total</b>			<b>1.00</b>				
37	2016-17		<b>Horticulture</b>	Wadi(Cashew)	Gudgudia	20ac	1.40	20			

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
38	2016-17			Wadi(Mango)	Gudgudia	20ac	1.40	20			
39	2016-17			wadi(vegetable)	Gudgudia	15 ac	1.80	15			
40	2016-17			Wadi(Cashew)	Astakuanr	10 ac	0.70	10			
41	2016-17			Wadi(Mango)	Astakuanr	5 ac	0.33	5			
42	2016-17			wadi(vegetable)	Astakuanr	5ac	0.60	5			
43	2016-17			Wadi(Cashew)	Thakurguda	5 ac	0.35	5			
44	2016-17			wadi(vegetable)	Thakurguda	5	0.33	5			
45	2016-17			Wadi(Cashew)	Podagarh	5 ac	0.35	5			
46	2016-17			wadi(vegetable)	Podagarh	5 ac	0.33	5			
47	2016-17			Wadi(Cashew)	Paluguda	10 ac	0.70	10			
48	2016-17			Wadi(Mango)	Paluguda	5 ac	0.35	5			
49	2016-17			wadi(vegetable)	Paluguda	15 ac	1.05	15			
50	2016-17			Wadi(Mango)	Matiagarh	5 ac	0.35	5			
51	2016-17			wadi(vegetable)	Matiagarh	5 ac	0.60	5			
52	2016-17			Wadi(Cashew)	Kapand	2 ac	0.14	2			
53	2016-17			Wadi(Mango)	Kapand	5 ac	0.35	5			
54	2016-17			wadi(vegetable)	Kapand	7 ac	0.84	7			
55	2016-17			Wadi(Cashew)	Kumudabadi	10 ac	0.70	10			
56	2016-17			Wadi(Mango)	Kumudabadi	5 ac	0.33	5			
57	2016-17			wadi(vegetable)	Kumudabadi	10	0.66	10			
58	2016-17			Wadi(Cashew)	Kiajhari	10 ac	0.70	10			
59	2016-17			Wadi(Mango)	Kiajhari	5 ac	0.33	5			
60	2016-17			wadi(vegetable)	Kiajhari	5	0.33	5			

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
61	2016-17			Wadi(Cashew)	Budhigan	5 ac	0.35	5			
62	2016-17			Wadi(Mango)	Budhigan	5 ac	0.33	5			
63	2016-17			wadi(vegetable)	Budhigan	10 ac	0.66	10			
64	2016-17			Wadi(Cashew)	Ramjodi	10	0.70	10			
65	2016-17			Wadi(Banana)	Ramjodi	10	1.00	10			
66	2016-17			wadi(vegetable)	Ramjodi	10	1.20	10			
67	2016-17			Wadi(Cashew)	Kendumundi	10 ac	0.70	10			
68	2016-17			Wadi(Mango)	Kendumundi	5 ac	0.33	5			
69	2016-17			wadi(vegetable)	Kendumundi	5ac	0.33	5			
70	2016-17			Palua	Podagarh	10	3.70	10			HKMDA
71	2016-17			Groundnut	Matiagarh	5	0.50	5			HKMDA
72	2016-17			Ginger Cultivation	Kapand	2	0.20	2			HKMDA
73	2016-17			Ginger	Budhigan	2 ac	0.20	3			
74	2016-17			<b>Sub-total</b>			<b>25.19</b>				
75	2016-17		<b>Agriculture</b>	paddy cultivation	Gudgudia	15Acre	0.30	15			
76	2016-17			paddy cultivation	Khejuri	10ac	0.20	10			
77	2016-17			Mustard cultivation	Thakurguda	2ac	0.20	2			
78	2016-17			Maize	Thakurguda	5ac	0.50	5			
79	2016-17			Maize	Durdura	2ac	0.20	2			
80	2016-17			Maize	Badjhili	2ac	0.20	2			
81	2016-17			Groundnut	Matiagarh	5	0.50	5			
82	2016-17			Niser Cultivation	Kiajhari	5ac	0.50	5			
83	2016-17			Maize Cultivation	Battainsira	5ac	0.50	5			

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)
								Total	Male	Female	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
84	2016-17			Maize	Batpalasa	5 ac	0.50	5			
85	2016-17			paddy cultivation	Ramjodi	20 ac	0.40	20			
86	2016-17			paddy cultivation	Kendumundi	5ac	0.10	5			
87	2016-17			Crop demonstration	18villages	706	0.71	706			
88	2016-17			<b>Sub-total</b>			<b>4.81</b>				
89	2016-17		<b>Animal Husbandry</b>	Goatery	Gudgudia	110	3.30	55			HKMDA
90	2016-17			Banarajpoultry	Khejuri	10unit	0.70	10			
91	2016-17			Goatery	Khejuri	50nos	1.50	25			HKMDA
92	2016-17			Banarajpoultry	Astakuanr	22unit	1.54	11			
93	2016-17			Duckery	Durdura	17unit	1.36	17			
94	2016-17			Banarajpoultry	Badjhili	29unit	2.03	29			
95	2016-17			Duckery	Podagarh	14unit	1.12	14			
96	2016-17			Construction of Pisciculture tank	Paluguda	1	1.00	137			
97	2016-17			Banarajpoultry	Kiajhari	10unit	0.70	10			
98	2016-17			Banarajpoultry	Biunria	29unit	2.03	29			HKMDA
99	2016-17			Cow/Buffalo	Ramjodi	4	1.40	4			
100	2016-17			Cow shed	Ramjodi	2	0.70	2			
101	2016-17			Goatery	Ramjodi	40nos	1.20	20			
102	2016-17			Cow/Buffalo	Kendumundi	4	1.40	4			
103	2016-17			Cow shed	Kendumundi	2	0.70	4			
104	2016-17			<b>Sub-total</b>			<b>20.68</b>				
105	2016-17		<b>Market Link</b>	Repair of Market Shed			1.50	0	0	0	HKMDA
106	2016-17			<b>Sub-total</b>			<b>1.50</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)
								Total	Male	Femal e	
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV
107	2016-17		Social Security				0.00	0	0	0	
108	2016-17			Sub-total			0.00				
109	2016-17		Promotion of SHG	Bee cultivation & Honey Processing	Astakuanr	1	2.00	67			
110	2016-17			Repair of MPSCbuilding	Thakurguda	1	2.50	67			
111	2016-17			Maintenance of Selling outlet at Jashipur		1	2.00	21111			
112	2016-17			Sub-total			6.50				
113	2016-17		Total				59.67				
114	2016-17		Conservation of Culture	Maintanance of Museum	Durdura	1	2.00	2111			
115	2016-17			Conversion of MPSC as Information Centre		18	10.80	2111			
116	2016-17			Awareness Camp		18	1.44	2111			
117	2016-17			Exposure visit to SHG group		4	1.60	40			
118	2016-17			Organisation of Workshop		1	1.20	2111			
119	2016-17			Assistance for cultural activities		18	1.26	2111			
120	2016-17			State Exhibition		1	1.50				
121	2016-17			DistrictExhibition & local Exhibition		2	4.00				
122	2016-17			Construction of Entrance gate	4 villages	4	6.80	400			
123	2016-17		Total				30.60				
124	2016-17		Capacity Building				0.00	0	0	0	
126	2016-17		Total				0.00				
127	2016-17		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	Monitaring of Evalution Expenses	18villages	1	1.00				
128	2016-17			Documentation	18villages	1	1.00				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./UT Admb./ NGO)	
								Total	Male	Femal e		
I	III	IV	V	VI	VII	VIII	XI	XII	XIII	XIV	XV	
129	2016-17			Involvement of NGO			1.50				NGO	
130	2016-17			JE,JHO,Anthropologist		3	5.40				HKMDA	
131	2016-17			Transportation cost of JE,JHO,Anthropologist		1	3.60					
132	2016-17			Transportation cost of Microproject		1	2.60				HKMDA	
133	2016-17	Total					15.10					
134	2016-17	TOTAL ( 2016-2017 )						400.10				
		GRAND TOTAL						2608.56				

## PART - VII

**(i) ABSTRACT OF PTG\_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan  
(To be based on the Annual Plan proposed above)**

Sl.No	Name of PTG	Total Financial Target (Rs. in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Hill Kharia, Mankirdia & Birhor	767.86	450.06	575.31	415.23	400.10
<b>TOTAL</b>		<b>767.86</b>	<b>450.06</b>	<b>575.31</b>	<b>415.23</b>	<b>400.10</b>

**(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :**

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Hill Kharia, Mankirdia & Birhor	7.49

**(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs**

(Rs. in lakh)						
Sl.No	Particulars	2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	762.90	445.28	569.45	408.87	396.44
2	NGOs	4.96	4.78	5.86	6.36	3.66
<b>Total</b>		<b>767.86</b>	<b>450.06</b>	<b>575.31</b>	<b>415.23</b>	<b>400.10</b>



