



CONSERVATION CUM DEVELOPMENT PLAN

2012-13 TO 2016-17

SOURA DEVELOPMENT AGENCY, CHANDRAGIRI, GAJAPATI

CONTENTS

Sl. No.	Part	Subjects	Page
1	I	Review of implementation of CCD Plan during XI th Five Year Plan (2007-08 to 2011-12)	1
2	II	Approval statement of CCD Plan for the XII th Five Year Plan (2012-13 to 2016-17)	4
3	III	Basic data about PTGs	5
4	IV	Approach of the Government Administration in brief for the development of PTGs during XII th Five Year Plan	8
5	V	Problems of PTGs and Priorities for the XII th Five Year Plan	14
6	VI	PTG wise Annual Development Plan for the XII th Five Year Plan	15
7	VII	Abstract of PTG wise Total Financial Plan, Percentage of flow of funds and flow of funds through State / NGOs	37



**CONSERVATION CUM DEVELOPMENT (CCD) PLAN
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)
(FOR THE 12TH PLAN PERIOD – 2012-13 TO 2016-17)**

SAORA DEVELOPMENT AGENCY, CHANDRAGIRI, GAJAPATI

Prepared By :

Director & Research Staff, SC & ST Research and Training Institute (SCSTRTI),
ST & SC Development Department, Government of Odisha &
Officer & Staff of Micro Project

Recommended By :

Commissioner-cum-Secretary,
ST & SC Development Department, Government of Odisha

Submitted To :

Ministry of Tribal Affairs (MoTA). Government of India

MARCH' 2012

C O N T E N T S

Part - I	Review of implementation of CCD Plan during XI th Five Year Plan (2007-08 to 2011-12)	1
Part - II	Approval statement of CCD Plan for the XII th Five Year Plan (2012-13 to 2016-17)	4
Part - III	Basic data about PTGs	5
Part - IV	Approach of the Government Administration in brief for the development of PTGs during XII th Five Year Plan	8
Part - V	Problems of PTGs and Priorities for the XII th Five Year Plan	14
Part - VI	PTG wise Annual Development Plan for the XII th Five Year Plan	15
Part - VII	Abstract of PTG wise Total Financial Plan, Percentage of flow of funds and flow of funds through State / NGOs	37

PART - I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XI TH FIVE YEAR PLAN

(i) Financial Achievement (2007-08 to 2011-12)

Years	Total Financial requirement as per the CCD Plan	Total Amount received from GOI	Total Amount Utilised
2007-08	69.40	60.40	60.40
2008-09	61.11	48.14	48.14
2009-10	54.90	54.90	67.87
2010-11	52.35	52.35	52.35
2011-12	52.40	39.30	10.15
TOTAL	290.16	255.09	238.91 (93.66%) *

* spent by end of Oct, 2011

(ii) Physical Achievement (2007-08 to 2011-12)

SI No	Activity	2007-08		2008-09		2009-10		2010-11		2011-12	
		T	A	T	A	T	A	T	A	T	A
1	Agril.	00	00	00	00	00	00	0.75	0.75		
2	Hort.	4.00	00	1.40	1.40	0.75	0.75	4.34	4.34	3.20	2.00
3	Irrig.	14.50	14.50	4.10	4.10	7.80	7.80	3.70	3.70	2.70	
4	Land dev.	2.00	00	00	00	2.60	2.60	3.00	3.00	4.70	
5	CC Road	11.70	11.70	18.66	18.66	19.60	19.60	16.66	16.66	16.50	5.50
6	C.D	7.20	7.20	2.60	2.60	2.10	2.10	2.80	2.80	2.50	
7	Fire Proof House	6.00	6.00	10.20	10.20	4.85	4.85	3.70	3.70	5.50	
8	Drinking water	00	00	3.30	3.30	2.60	2.60	2.30	2.30	2.60	
9	Other Building	00	00	7.88	7.88	11.22	11.22	10.30	10.30	10.00	2.65
10	Any other	23.00	23.00	00	00	16.35	16.35	4.80	4.80	4.70	
	Total.	69.40	60.40	48.14	48.14	67.87	67.87	52.35	52.35	52.40	10.15

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial to PTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

The CCD Plan during XIth Five Year Plan Period proves quite beneficial for Saura PTG in Social, cultural, Economic point of view. Due to initiative taken by the project personnel, support and need based guidance of higher officers and monitoring by the Research team of SC ST RTI, this plan has acted as a boon to the PTG people of the area. The Saura PTG has also extended their co-operation in achieving hundred percent target. The following activities are found quite successful and beneficial.

1. Janashree Bima yojana.(Social Security)
2. Training to women SHG by involving NGO(Women empowerment)

3. Construction of Road, Culverts , Bridges etc.(Communication)
4. Fire proof houses(House to all)
5. Education Complex(Improvement of women literacy)
6. Construction of check dam, canal etc.(Irrigation for Agro-Horticulture activities)
7. Stone wall& Bench terracing (Conservation of Tradition)
8. Health Camp (Checking health hazards, awareness against mal-nutrition)

PART - II

CONSERVATION-CUM-DEVELOPMENT PLAN FOR PRIMITIVE TRIBAL GROUPS (PTGs) FOR THE XII FIVE-YEAR PLAN

(PERIOD: 2012-13 to 2016-17)

Name of Scheme : Development of PTGs (SAORA, Chandragiri. Gajapati District.)

Name of State : ODISHA

Prepared By :

Name of Department : ST & SC Development Department, Government of Odisha.

Name of Organization/
Institution : SCSTRTI, Bhubaneswar.

Name of Expert : Director & Research Personnel of SCSTRTI and SO & Staff of SDA,
Chandragiri, Gajapati Distt.

Approved and Recommended By:

(To be approved by the Commissioner-cum- Secretary, ST & SC Development Department, Govt. of Odisha.)

Date of Submission.

PART - III

BASIC DATA ABOUT PTGs

(To be based on the Basic Line Survey Report of the State/UT conducted in year 2010.)

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District (s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/Declining/Stable	Brief Profile of the PTG(Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2010				
I	II	III	IV	V	VI	VII	VIII	IX	X	
1	Soura	Manikapur	Mohana	Gajapati	83	106	22	Increasing by 23	<ul style="list-style-type: none"> •Inhabitants of the highlands of Mohana Block in Paralakhemundi ITDA of Gajapati district. •Speak 'Sora', a Munda language .Have scattered housing pattern. •The village guardian deities(Jodisum)are represented by wooden posts installed at the entrance of the village. •Pursue settled cultivation and prepare terrace fields for paddy Cultivation. •Lineage organisation, Birinda Regulates marriage and 	<p>Main Occupation:</p> <ul style="list-style-type: none"> •Settled Agriculture •Horticulture •Collection & Sale of MFP •Wage Labour <p>Sources of Income:</p> <ul style="list-style-type: none"> •Paddy cultivation in Terraced fields. •In uplands cultivation of pulses jana. Ragi, Oil seeds, like sunflower etc. •Maize cultivation in padar lands.
2		Lobarsing	Mohana	Gajapati	152	165	29	Increasing by 13		
3		Gubriguda	Mohana	Gajapati	23	49	13	Increasing by 26		
4		Jeerango	Mohana	Gajapati	48	110	14	Increasing by 62		
5		Bahadapada	Mohana	Gajapati	105	127	26	Increasing by 22		
6		Remukasahi	Mohana	Gajapati	56	79	17	Increasing by 23		
7		Sagada	Mohana	Gajapati	106	168	32	Increasing by 62		
8		Tentulikhunti	Mohana	Gajapati	129	156	28	Increasing by 27		
9		Dengama	Mohana	Gajapati	81	93	20	Increasing by 12		
10		Nuasahi	Mohana	Gajapati	172	204	32	Increasing by 32		
11		Baunsuri	Mohana	Gajapati	235	303	81	Increasing by 68		
12		Pejapani	Mohana	Gajapati	60	75	15	Increasing by 15		
13		Sikulipadar	Mohana	Gajapati	567	702	152	Increasing by 135		
14		Nilakuti	Mohana	Gajapati	147	183	89	Increasing by 36		
15		Bhaliasahi	Mohana	Gajapati	58	53	13	Decreasing by 05		

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District (s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/Declining/Stable	Brief Profile of the PTG(Basic features like style, educational status etc)	Main Occupations and Source(s) of Income																
I	II	III	IV	V	2001	2010	VI	VII	VIII	IX	X															
16		Padhigan	Mohana	Gajapati	148	172	45	Increasing by 24	kinship.																	
17		Baghamari	Mohana	Gajapati	702	732	175	Increasing by 30	<ul style="list-style-type: none"> •Famous for their attractive wall paintings'Iditial'. •Prefer polygomy to develop income of the family. •Observe 'Guar' the secondary burial ritual to commemorate the dead by sacrificing buffaloes. <p>Literacy Rate</p> <table> <tr> <td></td> <td>2001</td> <td>2007</td> <td>2010</td> </tr> <tr> <td>Total:</td> <td>16.10%</td> <td>27.90%</td> <td>48.00%</td> </tr> <tr> <td>Male:</td> <td>19.12%</td> <td>41.84%</td> <td>53.00%</td> </tr> <tr> <td>Female:</td> <td>02.47%</td> <td>24.41%</td> <td>43.00%</td> </tr> </table>		2001	2007	2010	Total:	16.10%	27.90%	48.00%	Male:	19.12%	41.84%	53.00%	Female:	02.47%	24.41%	43.00%	Horticulture :Fruit orchards like Cashew, Mango, jac fruit, banana, tamarind, citrus, Minor forest collections, yam, hillbroom, siali fibe and leaves, mahua flowers and seeds,tamarind, resin, gum etc.
	2001	2007	2010																							
Total:	16.10%	27.90%	48.00%																							
Male:	19.12%	41.84%	53.00%																							
Female:	02.47%	24.41%	43.00%																							
18		Dhimirijhuli	Mohana	Gajapati	134	160	29	Increasing by 26																		
19		Chakadhar	Mohana	Gajapati	27	39	8	Increasing by 12																		
20		Jagannathpur	Mohana	Gajapati	104	99	24	Decreasing by 05																		
21		Pollabandha	Mohana	Gajapati	74	122	27	Increasing by 48																		
22		Konkarada	Mohana	Gajapati	83	116	31	Increasing by 33																		
23		Medicalsahi	Mohana	Gajapati	164	151	26	Decreasing by 13																		
24		Chudangpur	Mohana	Gajapati	216	205	46	Decreasing by 11																		
25		Chandanpursahi	Mohana	Gajapati	85	113	19	Increasing by 28																		
26		Rathadandasahi	Mohana	Gajapati	65	82	16	Increasing by 17																		
27		Bariabandha	Mohana	Gajapati	275	296	56	Increasing by 21																		
28		Jamudhia	Mohana	Gajapati	245	259	54	Increasing by 11																		
29		Kadamuli	Mohana	Gajapati	100	107	19	Increasing by 07																		
30		Kandalsahi	Mohana	Gajapati	51	57	14	Increasing by 06																		

31	Poibandha	Mohana	Gajapati	50	76	16	Increasing by 26	state.
32	Dhimiripankal	Mohana	Gajapati	169	194	37	Increasing by 23	
	Total			4714	5553	1225		

Male -2666 Female-2887

Out of 32 Villages, Population in 28 Villages indicate Positive growth and in 4 villages Negative. The highest number of population decreased (-13) in Chudangpur, GP. The highest number of population increased (+135) in Sikulipadar Village of Baghamari, GP. The total number of population of Micro Project increased by 839 from 4714(2001 survey) to 5553 (2010 survey) Indicating population growth of 15.10

PART – III (Cont)

BASIC DATA ABOUT PTGs

TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR 2010

Brief profile of PTG (Basic features, Life style, educational status etc.)	'Persistent health problem, If any'	Main Occupation & Source (s) of Income
XI	XII	XIII
<p>Basic features & life style</p> <ul style="list-style-type: none"> • Inhabitants of the highlands of Mohana Block in Paralakhemundi ITDA of Gajapati district. • Speak Sora, a Munda language have scattered housing pattern. • The village guardian deities(Jodisum) are represented by wooden posts installed at the entrance of the village. • Pursue settled cultivation and prepare Terrace fields for rice cultivation. • Lineage organization, Birinda regulates marriage and kinship. • Famous for their attractive wall 	<ul style="list-style-type: none"> • Endemic Malaria (Plasmodium falciparum), Water borne diseases, Gastro-Intestinal disorders, T.B., Skin Diseases and malnutrition are the main health hazards. • Some interior settlements still remain inaccessible Particularly during monsoon and existing healthcare facilities are inadequate for which the Saora fail to avail Modern health care facilities. 	<p>Main Occupation :</p> <ul style="list-style-type: none"> • Settled Agriculture • Horticulture • Collection & Sale of MFP • Wage Labour <p>Sources of income:</p> <ul style="list-style-type: none"> • Paddy cultivation in Terraced fields. • In uplands cultivation of pulses jana. Ragi, Oil seeds like sunflower etc. • Maize cultivation in padar lands. • Horticulture: Fruit orchards like Cashew ,mango, jack fruit ,banana

paintings 'Idital'.

- Thy practise labour co-operative called 'Ansir'.
- Observe Guar the secondary burial ritual to commemorate the dead by sacrificing buffaloes.

Literacy Rate	2001	2007	2010
Total literacy :	16.10 %	27.90%	48.00%
Male literacy:	19.12 %	41.84 %	53.00%
Female literacy:	02.47 %	24.41 %	43.00%

,tamarind,citrus,etc.

- Minor forest collections, yam, hill broom, siali fibre and leaves, sal seeds and leaves, mahua flowers and seeds, tamarind, resin, gum etc.
- Wage earning in farm & non-farm activities, in development works, seasonal migratory labour our side the state.

Part-IV

APPROCH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIFE FOR THE DEVELOPMENT OF PTGs DURING XIIth FIVE-YEAR PLAN (2012-2017)

(To be based on basic data given in Part-III)

1. Aims and Objectives:

- Total development of Soura , economically, socially, culturally and educationally, through an integrated approach by pulling resources from Central Govt. and State Govt.
- People's partipation in development process will be encouraged through the development of traditional institution, like Traditional Labour Co-operatives, Community Organizations, SHGs etc.

- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach.
- Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, wall paintings, horticulture, dance and songs and their up keeping .
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janashree Vima Yojana, PDS rice and other Govt. pensionary Schemes like OAP, ODP, Madhu babu pension yojana etc.
- Ensure quality of life by providing basic amenities and infrastructure facilities.
- In field of Agriculture, Horticulture skill of Tribal youths will be enhanced by organizing Trainings, Exposure Visits and crop demonstrations .
- Reviving old traditional Educational Centre of PTGs i.e. Community Centre/ Gyana Mandir where the Education Complex are not available.
- Providing Pucca houses to all PTG families like Indira Awas Yojana.
- Providing Quality Education to PTG Boys/Girls in Educational Complex/residential hostels.

2. Socio-economic development :-

The thrust area of the CCD plan during 12th Five Year Plan Period is education, infrastructure development, capacity building, livelihood programmes , health & sanitation & conservation of culture.

i. EDUCATION

Although steps have been taken for promotion of education among the PTG people during last 5 years of CCD Plan i.e 2007-08 to 2011-12 , more emphasis has been given to girls' education by establishing educational complex at Baghamari. This sector still needs more attention for promotion of education among the PTG boys.

At present the total literacy rate of the Micro Project is 48.00%, with 53% male literacy and female literacy is 43%. Out of 32 PTG settlements , 13 settlements have no schools. There is no scope of opening new schools in those settlements, as in some cases primary schools are functioning within 1KM radius and in other cases 06 to 14years children strength available in the villages are very meagre. The topographical condition of the villages also stand as barriers for small children to attend the school nearby villages. At Present, there are 1010 boys and 884 Girl children with in the age group of 06 - 14years in 32 PTG villages, out of which 910 boys and 759 Girls are reading in different schools. The rest 100 boys and 125 girls within age group of 6 - 14years are not enrolled in any primary schools. Steps will be taken at this level to en-roll these girls in different schools and Education Complex functioning in the project area. But, for enrolment of these 100 boys, it has been proposed for establishment of Education Complex for boys under CCD Plan in a centrally located village i.e preferably at **Polabandha**. There is also availability of about 5Acres of Govt. Land at this proposed site, which can utilised for construction of hostel and school building. A perennial nala is flowing at the side of the site, which will facilitate to provide water to the boarders of the proposed hostel.

II Infrastructure Development:

A. Communication:

The development of infrastructure facilities and to create all weather road from PTG villages to GP head quarters, Market places, etc.. provisions are made in this action plan. The investment in village infrastructure like CC road, CD work, improvement of roads will give impetus to economic activities facilitate in delivering social services & generate additional employment & income. It will also facilitate marketing of local produce & availability of essential commodities to people at fair & reasonable price eliminating unscrupulous middleman & traders.

B. Housing :

Out of 1176 house holds in the PTG area, 839 families are provided with fire proof houses under different Govt. sponsored schemes. Till date , 337 nos. of PTG families are residing in the thatched houses. Provision has been made under this Plan to provide houses to 119 PTG house holds at a cost of Rs.50.000/- per house (including sanitation) in coming 12th 5 year plan period. The rest will be covered under IAY.

C. Irrigation:

The Saura PTG primarily depend on agriculture and agro based horticulture activities which is their main source of livelihood. Though, a good number of check dams, diversion weirs and field channels have been constructed for providing irrigation facilities to the agricultural fields during last five year CCD Plan, still, this aspect needs more attention to extend irrigation facilities to more lands . To achieve the target ,in this present plan provision has been made for construction of more number of check dams ,diversion weirs, repair of existing check dams etc, to provide irrigation facilities which will generate more income of PTG house holds.

D. Drinking water:

For providing safe drinking water to the PTG people, 25 nos. Tube wells, 21 nos. Sanitary wells and 5 nos. gravity flow water supply project are functioning in the area. To provide safe drinking water to all the PTG villages, provision has been made for construction of 4 nos. of tube wells, 2 nos. of Sanitary wells and 4 nos. of gravity flow water supply project in CCD Plan during 12th Five year Plan Period. Provisions have also been made for repair and improvement of existing 2 nos. of drinking water projects at Chudungapur and Medical Sahi which will facilitate drinking water to boarders of near by hostels.

iii. Health & Nutrition

Generally, the people of the area suffer from diseases like: TB, Malaria, Typhoid, Gastro-Intestinal diseases, warm infection etc. The Community Health Centre at Chandragiri , PHC at Chudangpur ,Govt Ayurvedic health centre at Pollabandha are at a distance of 0 to 30 kms from the project villages. There are 5 ANM centres are located in the project areas which are looking after health and immunization programme for women and children of the project area. Still, due to illiteracy and ignorance , people are depending on traditional medicine man/woman (Regom/Kudan/Kudanbai)for their treatment. For serious cases, they used to go to the District hospital ,Paralakhemundi and in some cases to M.K.C.G Medical Colleges, Berhampur ,both of which are situated about 150 kms distance from the project area. To combat the health hazards, both preventive and curative health care facilities need to be provided by organising health camps in all the main villages by

involving Medical officers, ICDS and NGOs working in the project areas and undertaking the drive for village sanitation including Malaria Vector Control measures.

It is proposed to organise health camps in project area in a periodical intervals .This will create awareness among people about health and hygiene, since most of Saura patients cannot afford the cost of medicines. Provisions will be made to supply the essential and life saving medicines or reimburse the cost of medicines to the PTG people. For this, an amount of Rs.1 lakh in each year, has been earmarked in CCD Plan during 12th Five year Plan Period.

For providing better nutritional food to pregnant Mother, nourished mother and children of PTG area **Chatua** are being supplied in each Anganabadi Centers located in the Project area. Besides, for provision of nutritional food to the PTG people Kitchen garden will be developed with plantation like Papaya, Drumstick, Guava , Kagaji lime etc. Besides, under WADI Programme plantation of Mango, Cashew will be taken up with intercropping of turmeric, ginger and vegetable cultivation. One nursery has also been proposed for raising of different varieties of saplings which will be distributed to interested PTG beneficiaries free of cost. For development of the nursery, a provision of rupees one lakh per annum has been made in action plan.

IV. Capacity building, Women empowerment and Income Generation:

This CCD plan encompasses many income generating programmes which will help additional income generation of PTG people of the area.. The activities of SHGs in collection and marketing of MFPs, vegetable cultivation and its marketing in a group mode will generate good income for the group members. Basic orientation and skill development training, value addition training through NGOs and experts will strengthen the capacity of women SHGs , particularly in decision making and developing leadership quality. Value addition training imparted to SHGs will give scope for better marketing of the products,

which will generate the additional income to the SHGs. Implementation of agro-horticulture cultivations like mango, zinger, turmeric, maize etc under technical guidance of experts will result with high yielding, which will enhance the income of the family.

Till date, a good number of unemployed PTG youths have undergone different trainings under different trades like Driving, Motor mechanic, Masons, Auto mobile training, Plumber, electric wiring etc organised at ITDA level . Among them, some are employed in different private and public sectors & earning their livelihood. The present plan suggests training to 10 nos. unemployed PTG girls to undergo tailoring training for their self employment. This will generate additional income to their families. Steps are also being taken to sponsor the names of eligible PTG unemployed youths of the project area to provide training at different training institutions organised by ITDA/DIC level for their self employment.

V. Protection of traditional knowledge and culture:

Soura are the original resident of the area. They are expert in bench terracing, preparing channels from upside streams for flow irrigation to their corn fields .They have expertise in producing ginger, mango and pulses like janha, ragi, maize and oil seeds like sunflower etc. The present plan includes provision for land development and stone wall terracing, zinger, turmeric, maize cultivation which will definitely promote their old practices& existing skill under technical guidance of experts & will help in increasing their family income. The agro horticulture programmes, the terracing and development of lands by stone bonding not only protect their old traditional skills, but also check soil erosion and indigenous management of

water in hill slope lands. Besides one **mini-museum** will be constructed in the area to showcase their art & artefact. For conservation of culture, assistance will also be provided to tribal dance troop

4. Institutional Mechanism: Under the new initiative, one Anthropologist, One Junior Horticulture officer and multipurpose workers have been planned to be engaged in CCD plan of 12th five year plan period (2012-2017) as part of institutional mechanism to expedite the development and conservation activities of the PTG.

PART - V

PROBLEMS OF PTG AND PRIORITIES FOR THE XIITH FIVE – YEAR PLAN

S N	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
	SAORA	<ul style="list-style-type: none"> • Health: Endemic Malaria (Plasmodium falciparum), water borne diseases, T.B., Skin diseases and malnutrition are the main health hazards. The healthcare facilities are quite inadequate. • Education : Low rate of literacy, in adequate educational infrastructure. • Income Generation: Shortage of farmland, Undeveloped land for paddy cultivation, lack of irrigation facilities, soil erosion, deforestation, dependence on rain-fed agriculture, uneconomic traditional method of farming, lack of vocational education. Practising traditional method of cultivation by using traditional seeds in paddy cultivation. • Culture: Process of Cultural change and modernization picking up. Traditional socio-cultural practices, arts and crafts loosing roots. Old prevailing village panchayat system is gradually loosing its importance. • Housing: Maintenance of thatch for want of piri wild grass. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. Some villages are still 	<ul style="list-style-type: none"> • Connectivity: Construction and improvement of roads, culverts and small bridges. • Drinking water: Stream based gravitational flow pipe water and digging of Tube wells and, sanitary wells, • Housing: Construction of fireproof roofed houses. • Irrigation & land development: Check dams, diversion weirs, WHS and field channels, Stone bonding, terracing and land development • Education: Setting up of an Educational Complex for Boys. • Protection of Culture and Tradition: Restoration of their community centres for promotion of cultural activities and revival of their traditional art and crafts, organizing cultural programmes, construction and maintenance of Tribal Museum. • Horticulture: Development of orchards (Cashew, mango, banana, citrus, Ginger, tamarind and Mahua Skill up gradation of SHGs in value addition • Agricultural activity: Adopting high yielding cash crops like maize, mango and paddy by practising SRI PRANALI cultivation by utilising scientific methods. • Health: Promoting indigenous system of medicine and organization of health camps for human and cattle population.

	inaccessible during monsoon for which the Saora fail to get market prices for their produce, and fail to avail health care facilities down the hills.	<ul style="list-style-type: none">• Others: Deploying educated youths in MPSCs as multipurpose workers for awareness creation, pre- primary education and day to day adoption of Government programe.
--	---	--

PART - VI

Abstract of CCD Plan for Soura, Chandragiri for the XII th Five Year Plan (2012-17)

(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	SOURA	Social Sector	336.33	169.80	211.42	251.69	326.74	1295.98
2		Infrastructure	10.00	3.70	15.95	19.60	18.00	67.25
3		Sustainable livelihood Development	42.69	32.68	34.03	41.50	47.44	198.34
4		Conservation of Culture	36.00	10.50	9.00	4.00	3.00	62.50
5		Capacity Building	5.90	3.90	5.40	4.40	5.80	25.40
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	10.80	10.83	10.86	10.90	10.94	54.33
			Total	441.72	231.41	286.66	332.09	411.92

PART - VI
Abstract of CCD Plan for Soaura, Chandragiri for the XII th Five Year Plan (2012-17)
(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	SOURA	Social Sector	Education	330.33	158.30	204.42	251.69	310.94	1255.68
2			Health & Nutrition	1.00	1.00	1.00	0.00	2.00	5.00
3			Drinking Water & Sanitation	5.00	10.50	6.00	0.00	13.80	35.30
4			Total	336.33	169.80	211.42	251.69	326.74	1295.98
5		Infrastructure	Housing	10.00	0.00	0.00	0.00	9.00	19.00
6			Connectivity	0.00	3.70	15.95	19.60	9.00	48.25
7			Electrification	0.00	0.00	0.00	0.00	0.00	0.00
8			Total	10.00	3.70	15.95	19.60	18.00	67.25
9		Sustainable livelihood Development	Irrigation	13.75	6.50	11.00	16.00	11.20	58.45
10			Land Development	0.00	3.00	0.00	4.00	4.30	11.30
11			Horticulture	8.37	9.39	9.94	7.51	22.76	57.97
12			Agriculture	7.60	7.60	4.40	8.80	4.00	32.40
13			Animal Husbandry	1.59	3.19	3.19	3.19	1.02	12.18
14			Market Link	3.00	0.00	2.50	0.00	0.00	5.50
15			Social Security	5.88	0.00	0.00	0.00	0.00	5.88
16			Promotion of SHG	2.50	3.00	3.00	2.00	4.16	14.66
17		Total	42.69	32.68	34.03	41.50	47.44	198.34	
18		Conservation of Culture	36.00	10.50	9.00	4.00	3.00	62.50	
19		Capacity Building	5.90	3.90	5.40	4.40	5.80	25.40	
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	10.80	10.83	10.86	10.90	10.94	54.33	
21		Grand Total	441.72	231.41	286.66	332.09	411.92	1703.80	

PART - VI
CCD Plan for Saora, Chandragiri for the XII th Five Year Plan
(To be based on Priorities indicated in Part-V)

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
1	2012-13	Social Sector	Education	Maintainance of Education complex for girls	Baghamari			5.00	250		250	SDA
2	2012-13			Education complex for Boys	PTG area / Polabandha	Non recurring cost	1	262.51	50	50		SDA
3	2012-13			Incentive to parents of school going children in the age group of 6-14.	PTG area	@0.0025 Perstudent per Month	1894	56.82	1894			SDA
4	2012-13			Water purification plant at Edu.complex.		@3.00	2	6.00	300	50	250	SDA
5	2012-13			Sub-total				330.33				
6	2012-13		Health & Nutrition	Organisation of Health Camp with life saving medition	PTG area		10	1.00				SDA/CDMO /NGO
7	2012-13			Sub-total				1.00				
8	2012-13		Drinking Water & Sanitation	Pipe water supply through gravity flow to Medical sahi village from kusumanala	Medical Sahi		1200 mtr.	5.00	151	71	80	SDA
9	2012-13			Sub-total				5.00				
10	2012-13		Total					336.33				
11	2012-13	Infrastructure	Housing	Repair & maintenance of SDA office building & staff quarters.				10.00	0	0	0	State Govt.
12	2012-13			Sub-total				10.00				
13	2012-13		Connectivity					0.00	0	0	0	
14	2012-13			Sub-total				0.00				
15	2012-13		Electrification					0.00	0	0	0	
16	2012-13			Sub-total				0.00				
17	2012-13		Total					10.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)		
									Total	Male	Female			
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV		
18	2012-13	Sustainable Livelihood Project	Irrigation	Const. of check dam at Sindura Amba nalla.	Medical Sahi		1	2.00	22	18	4	SDA		
19	2012-13			Repair of check dam and ext. Of Cannal at Sahi bandhanall check dam Nuasahi.	Nuasahi		1	2.25	25	19	6	SDA		
20	2012-13			Const. Of check dam and canal at Baunsuri	Baunsuri		1	3.00	30	27	3	SDA		
21	2012-13			Reapair and renovation of check dam at Batagachanal	Kandal Sahi		1	2.00	22	19	3	SDA		
22	2012-13			Const. Of check dam at Nundrang Nala chudangapur	Chudangapur		1	2.00	21	17	4	SDA		
23	2012-13			Const. Of Check dam at Sasu bahu Nala	Dhimiripankal		1	2.50	25	19	6	SDA		
24	2012-13				Sub-total				13.75					
25	2012-13				Land Development					0.00	0	0	0	
26	2012-13					Sub-total				0.00				
27	2012-13					Horticulture	Zinjer cultivation	Kandal Sahi		1Ac	0.30	10	10	
28	2012-13		Mango Plantation @37400 per acs with five years mantainence	Chakadhar			5 Acs	1.87	11	9	2	SDA/Hort		
29	2012-13		Mango Plantation @37400 per acs with five years mantainence	Konkorada			2 Acs	0.75	11	9	2			
30	2012-13		Mango Plantation @37400 per acs with five years mantainence	Kadomuli			8 Acers	2.99	11	9	2			
31	2012-13		Mango Plantation @37400 per acs with five years mantainence	Kandal Sahi			3 Acs	1.12	11	9	2	SDA/Hort		
32	2012-13		Mango Plantation @37400 per acs with five years mantainence	Chudangapur			2 Acs	0.74	4	3	1	SDA/Hort		
33	2012-13		Zinjer cultivation	Chudangapur			2 Acs	0.60	12	9	3	SDA/Hort		
34	2012-13		Sub-total					8.37						

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
35	2012-13		Agriculture	Maize Cultivation @Rs.8000/- per acer	10 villages		95 Ac	7.60	105	88	17	SDA/ Agrl
36	2012-13			Sub-total				7.60				
37	2012-13		Animal Husbandry	Banraj poultry farming by SHG @ RS.6375/- per unit	Baunsuri, Jagannathpur, Dhimirjholi, Konkorada, Lobarsing		25 unit	1.59	0	0	0	SDA/Varte
38	2012-13			Sub-total				1.59				
39	2012-13		Market Link	Maintainance of existing Hat	Sinkulipadar			3.00	0	0	0	SDA
40	2012-13			Sub-total				3.00				
41	2012-13		Social Security	Janasree Bima Yojona	PTG area	@0.005	1176 Families	5.88				SDA
42	2012-13			Sub-total				5.88				
43	2012-13		Promotion of SHG	Broom stick binding training to 3 woman SHGs	Rathdandosahi, Sinkulipadar			1.50	35	0	35	SDA/NGO
44	2012-13			Khajuriguda making training to 2 woman SHGs	Pejopani, Baunsuri			1.00	23	0	23	SDA/ Telgor Co-society
45	2012-13			Sub-total				2.50				
46	2012-13		Total					42.69				
47	2012-13		Conservation of Culture	Dev. Of tourist spot at Bhaliasahi	Bhaliasahi			10.00				SDA
48	2012-13			Re organisation of trible dance troupe	Baunsuri/Project area			2.00				SDA
49	2012-13			Construction of mini Museum/Cultural Building with interiordecoration& display of Saora artefacts.	Chandragiri		1	17.00				SDA
50	2012-13			Maintenance cost of Museum/Cultural center by engaging a Saora youth	Chandragiri			0.50				SDA
51	2012-13			Participation of Saora PTG inAnnual Adivasi Exhibition.			30	0.50	30	20	10	SDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiares (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
52	2012-13			Raisaing of Nursery for distribution of plants for kitchen garden	PTGarea			1.00				SDA/Hort
53	2012-13			Renovation and improvement of SDA nursery	Bhaliasahi			5.00				SDA
54	2012-13	Total						36.00				
55	2012-13	Capacity Building		Capacity building training to woman SHGs for valueadition ,marketing skill etc.	PTG area		10	1.00	100		100	NGO
56	2012-13			Exposure visit to SHGs to sucess full unit for developing skill on production/marketing through interaction	PTG area		10SHG	2.00	20		20	NGO
57	2012-13			Nursery Training to tribal youths	PTG area	@0.05		0.50	10	10		SDA
58	2012-13			Value addition/Food Processing / Preservation Training to woman S.H.G using products Tamarind,green Jack fruit,wild mango.	PTG area			1.00	50		50	SDA
59	2012-13			Training to MPW & Education,Health,SHG management & awareness creation on Govt. programme	PTG area		8	0.40	8			SDA
60	2012-13			Imparting training on tribal art(idital) to Saora youths.	PTG area		20	1.00	20	10	10	SDA
61	2012-13	Total						5.90				
62	2012-13	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		Engagemant of multipurpose workerswith remuneration	8 MPS Centers	@ 7500 per month	8	7.20	8	4	4	SDA
63	2012-13			Transportation cost of field functionaries	PTG area			0.30				SDA
64	2012-13			Involvement of NGO				1.50				NGO
65	2012-13			Engagemant of 1 JHOwith conso. Remuneration @ 1500per month	SDA	@0.15	1	1.80				SDA
66	2012-13	Total						10.80				
								441.72				
TOTAL (2012-2013)												
1	2013-14	Social Sector	Education	Mantainance of education complex	Baghamari			5.00	250		250	SDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
2	2013-14			Boys education complex (Recurringcost)	Polabandha			93.63	100	100		SDA
3	2013-14			Incentive to parents of school going children in the age group of 6-14.		@0.0025 Perstudent per Month	1989	59.67				SDA
4	2013-14			Sub-total				158.30				
5	2013-14		Health & Nutrition	Health camp	PTG area		10	1.00				SDA/CDMO /NGO
6	2013-14			Sub-total				1.00				
7	2013-14		Drinking Water & Sanitation	Pipe water suply to Sinkulipadar village form Batagachanala through Gravity flow	Sinkulipadar		1276 mtr	5.00	702	338	334	SDA
8	2013-14			Improvement of warer supply project at chudangapur village	Chudangapur		1	2.50	205	108	97	SDA
9	2013-14			Digging of a Tube well at Sagada	Sagada		1	1.00	32	18	14	SDA
10	2013-14			Digging of a Tube well at Janisahi	Guburiguda		1	1.00	26	17	9	SDA
11	2013-14			Digg of a tube well at Dhimirjhuli	Dhimirjhuli		1	1.00	32	17	15	SDA
12	2013-14			Sub-total				10.50				
13	2013-14	Total						169.80				
14	2013-14	Infrastructure	Housing					0.00	0	0	0	
15	2013-14			Sub-total				0.00				
16	2013-14		Connectivity	Const. Of CD at Saurasahi Odia sahi Link road Sagada	Sagada		1	1.20	168	86	82	SDA
17	2013-14			Complition of incomplete CC road near Saura sahi Manikapur	Manikpur	@2.50	100Mtrs	2.50	106	48	58	SDA
18	2013-14			Sub-total				3.70				
19	2013-14		Electrification					0.00	0	0	0	

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
20	2013-14			Sub-total				0.00				
21	2013-14	Total						3.70				
22	2013-14	Sustainable Livelihood Project	Irrigation	Const. Of check dam at Basana Ambanala Baghamari	Baghamari		1	2.50	25	19	6	SDA
23	2013-14			Const.field chanal to Kadamali check Dam	Kadamali		1	1.50	20	17	3	SDA
24	2013-14			Const. Of check dam along with canal Jamodhia	Jamodhia		1	2.50	25	19	6	SDA
25	2013-14				Sub-total				6.50			
26	2013-14		Land Development	Land development at Guburiguda	Guburiguda		10 Acs	2.00	21	17	4	SDA
27	2013-14			Land development 5 acrs at Manikapur	Manikpur		5 Acs	1.00	12	7	5	SDA
28	2013-14			Sub-total				3.00				
29	2013-14		Horticulture	Cashew Plantation over 10 acrs at sagada with five years maintainance	Sagada		10 Acs	3.77	10	8	2	SDA/Hort.
30	2013-14			Mango plantation with five years maintainance	Bahadapada=3 acrs Guburiguda=2 acrs Polabandha=5		10 Acs	3.74	22	18	4	SDA/Hort
31	2013-14			Cashew Plantation over 5 acrs at Dhimirjhuli with five years maintainance	Dhimirjhuli		5 Acs	1.88	10	5	5	SDA/Hort.
32	2013-14			Sub-total				9.39				
33	2013-14		Agriculture	Maize Cultivation @Rs.8000/- per acer	5 villages		25 Ac	7.60	105	88	17	SDA/ Agri
35	2013-14			Sub-total				7.60				
36	2013-14		Animal Husbandry	Banraj poultry farming by SHG @ RS.6375/- per unit	Babhamari, Bhaliasahi, Sinkulipadar, Bariabandh,		50 unit	3.19	120	0	120	SDA/Varte
37	2013-14			Sub-total				3.19				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
38	2013-14		Market Link					0.00	0	0	0	
39	2013-14			Sub-total				0.00				
40	2013-14		Social Security					0.00	0	0	0	
41	2013-14			Sub-total				0.00				
42	2013-14		Promotion of SHG	Broom stick binding @ Khali stitching training to SHG.				0.50	10		10	SDA
43	2013-14			Tamarind processing training to 5 SHGs	Jirango, Lobarsing, Sagoda, Tentulikhunti			2.50	55	0	55	SDA/NGO
44	2013-14			Sub-total				3.00				
45	2013-14		Total					32.68				
46	2013-14		Conservation of Culture	Maintanace cost of tourist spot	Bhaliasahi			5.00				SDA
47	2013-14			Maintenance of nursery				1.00				SDA
48	2013-14			Tribal dance troupe	Baunsuri/PTG area			1.00				SDA
49	2013-14			Maintenance cost of Museum including painting decorating/Cultural center by engaging a Saora youth				2.00				SDA
50	2013-14			Nursery Management Training to tribal youths				0.50	10	10		SDA
51	2013-14			Participation of Saora PTG in Annual Adivasi Exhibition.				1.00	30	20	10	
52	2013-14		Total					10.50				
53	2013-14		Capacity Building	Skill upgradation trg. To 10 SHGs of Bariabandha Dengama, Sikulipadar, Bahgamari, Sagada,	Project area			1.00	100			NGO
54	2013-14			Exposure visit to SHGs for skill development, quality production, value addition and marketing skill	Project area		10 SHGs	2.00	30		30	NGO

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
55	2013-14			Training to MPW & Education,Health,SHG management & awareness creation on Govt. programme				0.40				SDA
56	2013-14			Training to SHG on Mushroom Cultivation.				0.50	10	10		SDA
57	2013-14	Total						3.90				
58	2013-14	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		Remuneration to multi-purpose workers				7.20				SDA
59	2013-14			Involvement of NGO				1.50				NGO
60	2013-14			Transportation of field functionaries				0.33				SDA
61	2013-14			Remuneration to JHO		@0.15	1	1.80				SDA
62	2013-14	Total						10.83				
TOTAL (2013-2014)								231.41				
1	2014-15	Social Structure	Education	Maintanance of education complex at for girls Baghamari	Baghamari			5.00	250		250	SDA
2	2014-15			Recurring cost of boys education complex	Polabandha			136.75	150	150		SDA
3	2014-15			Incentive to parents of school going children in the age group of 6-14.		@0.0025 Perstudent per Month	2089	62.67	2089	0	0	
4	2014-15			Sub-total				204.42				
5	2014-15		Health & Nutrition	Organisation of Health Camp 10 nos	PTGs area		10	1.00				SDA/CDMO / NGO
6	2014-15			Sub-total				1.00				
7	2014-15		Drinking Water & Sanitation	Water supply through gravity flow from Badaguda Nala to Nuasahi	Nuasahi		1	5.00	56	48	16	SDA
8	2014-15			Digging of aTube well at Nilakuti	Nilakuti		1	1.00	183	89	94	SDA
9	2014-15			Sub-total				6.00				
10	2014-15	Total						211.42				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
11	2014-15	Infrastructure	Housing					0.00	0	0	0	
12	2014-15			Sub-total				0.00				
13	2014-15		Connectivity	Const. Of CD on Dhimirijholi/Kusumapur Road	Dhimirijholi		1	1.00	160	80	80	SDa
14	2014-15			Const. 2 nos.of Cd work at Polabandha	Polabandha		2	2.00	122	66	56	SDA
15	2014-15			Const. Of 1 CD at Chakadhara	Chakadhar		1	1.00	16	8	8	SDA
16	2014-15			Const. Of 2 nos of CD work on Bhaliasahi Padigan Link road	Bhaliasahi		2	2.00	53	31	22	SDA
17	2014-15			Const. Of CC road at Padigan Jholasahi	Padigan	@2.50	130 mtrs	3.75	172	86	86	SDA
18	2014-15			Const of CC road at Gamango shai to Dhepasahi	Sikulipadar	@2.51	200 mtrs	5.00	137	55	72	SDA
19	2014-15			Const. OfCD work at Gamango sahi at Sikulipadar	Sikulipadar		1	1.20	137	55	72	SDA
20	2014-15			Sub-total				15.95				
21	2014-15		Electrification					0.00	0	0	0	
22	2014-15			Sub-total				0.00				
23	2014-15		Total					15.95				
24	2014-15	Sustainable Livelihood Project	Irrigation	Const. Of Check dam at Kandulijharana Nala	Baghamari		1	3.00	30	26	4	SDA
25	2014-15			Const. Of Check dam at Ghaibila Nala	Nilakoti		1	2.50	25	17	8	SDA
26	2014-15			Const. Of field channel at Khajurijharana Nala	Baghamari		1	1.00	21	18	3	SDA
27	2014-15			Reapair of check dam & const of field channel to Kianala Check dam Baunsuri	Baunsuri		1	2.50	25	15	10	SDA
28	2014-15			Const of Aja-Natia Check dam Guburiguda	Guburiguda		1	2.00	20	17	3	SDA
29	2014-15			Sub-total				11.00				
30	2014-15		Land Development					0.00	0	0	0	

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
31	2014-15			Sub-total				0.00				
32	2014-15		Horticulture	Mango Plantation 10 acrs with five years maintainace	Ramkasahi 3 acrs Jeerango 2 acrs Tentulikhunti 2 acrs		10 acrs	3.74	25	12	13	SDA/Hort
33	2014-15			Turmeric cultivation @Rs20000/- per acre			10 acrs	2.00	60	51	9	SDA/Hort
34	2014-15			Zinjer cultivation @Rs12000/- per acer	5 villages		10 acrs	1.20	70	60	10	SDA/Hort
35	2014-15			Zinjer cultivation 10 acrs	Tentulikhunti 2acrs Ramkasahi 2 acrs Lobarsing 2 acrs		10 acrs	3.00	65	40	25	SDA/Hort
36	2014-15			Sub-total				9.94				
37	2014-15		Agriculture	Maize Cultivation @Rs.8000/- per acer	7 villages		55 Ac	4.40	65	44	21	SDA/ Agri
38	2014-15			Sub-total				4.40				
39	2014-15		Animal Husbandry	Banraj poultry farming by SHG @ RS.6375/- per unit	Bariabandh, Jamudiha, Kadamuli, Dimirpankalo, Poibandh, etc		50 unit	3.19	120	0	120	SDA/Varte
40	2014-15			Sub-total				3.19				
41	2014-15		Market Link	Repair & restoration of weekly pindi	Chudangapur			2.50	0	0	0	SDA
42	2014-15			Sub-total				2.50				
43	2014-15		Social Security					0.00	0	0	0	
44	2014-15			Sub-total				0.00				
45	2014-15		Promotion of SHG	Exposure visit to SHG	Project area			3.00	60		60	NGO
46	2014-15			Sub-total				3.00				
47	2014-15		Total					34.03				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
48	2014-15	Conservation of Culture		Maintenance of nursery and raising of seedlings	Bhaliasahi			1.00				SDA
49	2014-15			Improvement & maintenance of tourist spot	Bhaliasahi			5.00				SDA
50	2014-15			Maintenance of tribal dance troupe	Baunsuri/Jeerango			1.00	25	15	10	SDA
51	2014-15			Maintenance cost of Museum /Cultural center by engaging a Saora youth			1	1.00		0	0	
52	2014-15			Participation of Saora PTG inAnnual Adivasi Exhibition.				1.00	30	20	10	SDA/State Govt.
53	2014-15	Total						9.00				
54	2014-15	Capacity Building		Capacity building to youths for self emplyoment/income generation	Project area		10 youths	2.00	10	5	5	NGO
55	2014-15			HorticultureTraining to tribal youths				0.25	25			
56	2014-15			Bee keeping Training to Soara youth& supply of equipments.				0.50	25			
57	2014-15			Corn flakes preparation training to women SHG& supply of machine& market linkage.		@1.50	1	1.50	10		10	
58	2014-15			One day Horticulture Training to 50 farmers to develop skill on horticulture /WADI programme	Project area		1	0.75	50	25	25	SDA/Hort
59	2014-15			Training to MPW on Education,Health,SHG management & awareness creation on Govt. programme				0.40				
60	2014-15	Total						5.40				
61	2014-15	Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication		Remuneration to multipurpose workers			8	7.20	8			SDA
62	2014-15			Involvement of NGO				1.50				NGO
63	2014-15			Consolidated remuneration of JHO.		@0.15	1	1.80				SDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
64	2014-15			Transportation cost of field functionaries				0.36				SDA
65	2014-15	Total						10.86				
TOTAL (2014-2015)								286.66				
1	2015-16	Social Sector	Education	Maintanance of girls education complex	Baghamari			5.00	250		250	SDA
2	2015-16			Recurring cost of boys education complex	Polabandha			179.87	200	200		SDA
3	2015-16			Incentive to parents of school going children in the age group of 6-14.			2194	65.82	2194			SDA
4	2015-16			Maintenance of water purifier at edu.complex				1.00				SDA
5	2015-16			Sub-total				251.69				
6	2015-16		Health & Nutrition					0.00	0	0	0	
7	2015-16			Sub-total				0.00				
8	2015-16		Drinking Water & Sanitation									
9	2015-16			Sub-total				0.00				
10	2015-16	Total						251.69				
11	2015-16	Infrastructure	Housing					0.00	0	0	0	
12	2015-16			Sub-total				0.00				
13	2015-16		Connectivity	Const. Of CC road at saura sahi Sagada	Sagada	@2.50	100 mtrs	2.50	51	26	25	SDA
14	2015-16			Const of 2 nos of CD work on RD road to Baunsuri	Baunsuri		2	2.20	65	35	30	SDA
15	2015-16			Const of CC road from RD road to Pejapani along with a CD work	Pejapani	@2.50	130 mtrs	4.25	26	12	14	SDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
16	2015-16			Const of 2 nos of CD work on RD road to NilaKuti	Nilakuti		2	2.20	86	41	45	SDA
17	2015-16			Const of CC road from RD road to Saurasahi Kunkurda 70 mtrs	Kunkurda	@2.50	70mtrs	1.75	26	14	12	SDA
18	2015-16			Const of 2 nos of CD works at Kadamali Village	Kadamali		2	2.50	39	19	20	SDA
19	2015-16			Const of CC road at Dhimiripankala	Dhimiripankalo	@2.50	100 mtrs	2.50	36	20	16	SDA
20	2015-16			Const of CC road from RD road to Poibandha	Poibandha		130 mtrs	1.70	26	12	14	SDA
21	2015-16			Sub-total				19.60				
22	2015-16		Electrification					0.00	0	0	0	
23	2015-16			Sub-total				0.00				
24	2015-16	Total						19.60				
25	2015-16	Sustainable Livelihood Project	Irrigation	Const. Of check dam at sikulipadar along with cannal	Sikulipadar		1	3.50	36	24	12	SDA
26	2015-16			Const. Of field to Makara Nal check dam	Sikulipadar		1	1.50	20	15	5	SDA
27	2015-16			Const. Of Check dam at Jatia Pahada Nala	Pejapani		1	2.50	25	19	6	SDA
28	2015-16			Water supply through gravity flow to Chudangapur sahi from Tumangpadr Nala	Chudangapur		3500 mtrs	7.00	39	19	20	SDA
29	2015-16			Digging of a tank at Polabandha	Polabandha		0.75 acrs	1.50				SDA
30	2015-16			Sub-total				16.00				
31	2015-16		Land Development	Stone wall tarresing at Nuasahi	Nuasahi		10 acrs	1.00	10	8	2	SDA
32	2015-16			Land development	Jeerango		5acrs	1.00	10	10		SDA
33	2015-16			Land reclamation	Polabandha		10 acrs	2.00	12	8	4	SDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
34	2015-16			Sub-total				4.00				
35	2015-16		Horticulture	Mangoplantation 10 acrs with five years maintainance	Polabandha 5 acrs Bahadapada 3 acrs Medical sahi 2 acrs		10acrs	3.74	25	20	5	SDA
36	2015-16			Cashew plantation	Polabandha		10 acrs	3.77	20	20		SDA
37	2015-16			Sub-total				7.51				
38	2015-16		Agriculture	Maize cultivation	8 villages		90 acrs	6.80	96	63	33	SDA
39	2015-16			Turmeric Cultivation @Rs20000/- per acer			10 acrs	2.00	60	49	11	SDA/Hort
40	2015-16			Sub-total				8.80				
41	2015-16		Animal Husbandry	Banraj poultry farming by SHG @ RS.6375/- per unit	Manikpur, Konalisahi, Chakadhar, Rathdando, etc		50 unit	3.19	120	0	120	SDA/Varte
42	2015-16			Sub-total				3.19				
43	2015-16		Market Link					0.00	0	0	0	
44	2015-16			Sub-total				0.00				
45	2015-16		Social Security			0		0.00	0	0	0	
46	2015-16			Sub-total				0.00				
47	2015-16		Promotion of SHG	Exposer visit SHGs/Farmers	Project area			2.00	50			NGO
48	2015-16			Sub-total				2.00				
49	2015-16		Total					41.50				
50	2015-16		Conservation of Culture	Maintanance of nursery	Bhaliasahi			1.00				SDA
51	2015-16			Dance Troup	Baunsuri/Jeerango			1.00				SDA
52	2015-16			Maintenance cost of Museum /Cultural center by engaging a Saora youth				1.00				SDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
53	2015-16			Participation of Saora PTG in Annual Adivasi Exhibition.				1.00	30	20	10	SDA
54	2015-16	Total						4.00				
55	2015-16	Capacity Building		Skill development training to SHGs	Project area		1	1.00	50		50	NGO
56	2015-16			Khajuri gur/Date palm gur making Training to Soara youth & supply of equipments.		1 SHG		1.50	10		10	SDA
57	2015-16			Corn flakes preparation training to women SHG & supply of machine & market linkage.		1 SHG		1.50	10		10	SDA
58	2015-16			Training to MPW & Education, Health, SHG management & awareness creation on Govt. programme				0.40	8	8		SDA
59	2015-16	Total						4.40				
60	2015-16	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		Remunation to multipurpose workers			8	7.20	8			SDA
61	2015-16			Involvement of NGO				1.50				NGO
62	2015-16			Remunation to JHO	Project area	@.015		1.80				SDA
63	2015-16			Transpotation of field functionaries				0.40				SDA
64	2015-16	Total						10.90				
TOTAL (2015-2016)								332.09				
1	2016-17	Social Sector	Education	Maintanance of education Complex for girls	Baghamari			5.00	250		250	SDA
2	2016-17			Education Complex for boys (Recurring cost)	Polabandha			222.99	250	250		SDA
3	2016-17			Incentive to parents of school going children in the age group of 6-14.			2765	82.95	2765			SDA
4	2016-17			Sub-total				310.94				
5	2016-17		Health & Nutrition	Creation of health awareness & distribution of medicine	PTG area		10	2.00				SDA
6	2016-17			Sub-total				2.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
7	2016-17		Drinking Water & Sanitation	Digging of tube well	Pejapani		1	1.00	75	36	39	SDA
8	2016-17			Repair of gravity flow water project supply to medical sahi	Medicalsahi		1	1.00	32	20	12	SDA
9	2016-17			Improvement of water supply project at sikulipadar	Sikulipadar		1	3.00	320	150	170	SDA
10	2016-17			Construction of toilet	Lobarsing,Baunsuri		110	8.80				SDA
11	2016-17			Sub-total				13.80				
12	2016-17		Total					326.74				
13	2016-17	Infrastructure	Housing	Const of community hall at Dengama	Dengama		1	3.00	93	48	45	SDA
14	2016-17			Const of Community Ghara	Chandanpur sahi-1 Medicalsahi -1		2	6.00	246	146	100	SDA
15	2016-17			Sub-total				9.00				
16	2016-17		Connectivity	Improvement of road from RD road to Bausnsuri	Baunsuri		3.km	9.00	303	162	140	SDA
17	2016-17			Sub-total				9.00				
18	2016-17		Electrification					0.00	0	0	0	
19	2016-17			Sub-total				0.00				
20	2016-17		Total					18.00				
21	2016-17	Sustainable Livelihood Project	Irrigation	Const of check dam at Deulapatia Nala	Tentulikhunti		1	2.00	20	17	3	SDA
22	2016-17			Repair of check dam at Baiamasaninala	Baghamari		1	2.00	20	18	2	SDA
23	2016-17			Const of MIP at jharana nala with cannala	Lobarsing		1	3.50	36	28	8	SDA
24	2016-17			Field channel to Maisikhatanala MIP	Ramkasahi		1	1.50	25	20	5	SDA
25	2016-17			Const of field channal at Kabitijhuli nala	Dhimirijhuli		1	1.50	20	20	0	SDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
26	2016-17			Digging of a Sanitarywell	Dengama		1	0.70	20	18	2	SDA
27	2016-17			Sub-total				11.20				
28	2016-17		Land Development	Stone wall taresing	Poibandha		3 acrs	0.30	6	4	2	SDA
29	2016-17			Stone wall taresing	Nuasahi		10acrs	1.00	20	16	4	SDA
30	2016-17			Land development 15 acrs	Chudangapur		15 acrs	3.00	22	18	4	SDA
31	2016-17			Sub-total				4.30				
32	2016-17		Horticulture	Zinjer cultivation	Kondalasahi =2 Poibandha =1 Dhimiripankala =2		5 acrs	0.60	16	12	4	SDA/Hort
33	2016-17			Cashew Plantetion five years maintainance	Kondalasahi =8 Poibandha =3 Dhimiripankala =20		31 acrs	11.68	66	60	6	SDA/Hort
34	2016-17			Mango plantation & five years maintenance	Chandanpur -10 Medicalsahi-10 Chudangapur -5		28 acrs	10.48	42	22	20	SDA/Hort
35	2016-17			Sub-total				22.76				
36	2016-17		Agriculture	Maiza Cultivation	5villages		50 acrs	4.00	20	12	8	SDA/Hort
37	2016-17			Sub-total				4.00				
38	2016-17		Animal Husbandry	Banaraj variety poultry farming unit through women SHGs @ 6375 per unit	Sikulipadar=3 Bariabandha =2 Dengama =1		16 units	1.02	170		170	SDA/Veternary Dept.
39	2016-17			Sub-total				1.02				
40	2016-17		Market Link					0.00	0	0	0	
41	2016-17			Sub-total				0.00				
42	2016-17		Social Security					0.00	0	0	0	
43	2016-17			Sub-total				0.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
44	2016-17		Promotion of SHG	Duckery unit through SHG @ 8000 per unit	Manikpur =1 Guburiguda =1		2	0.16	12		12	SDA/Veternary Dept.
45	2016-17			Turmeric & Broom stick binding training to 5 SHGs	Sinkulipadar, Baghamari, Pejoapani, Rathdando, Medicalsahi			2.50				SDA/NGO
46	2016-17			Exposure visit to SHGs for development skill	PTG area			1.50	30		30	NGO
47	2016-17			Sub-total				4.16				
48	2016-17		Total					47.44				
49	2016-17		Conservation of Culture	Raising of nursery	Bhaliasahi			1.00				SDA
50	2016-17			Maintenance cost of Museum /Cultural center by engaging a Saora youth			1	1.00				SDA
51	2016-17			Participation of Saora PTG inAnnual Adivasi Exhibition.				1.00	30	20	10	SDA
52	2016-17		Total					3.00				
53	2016-17		Capacity Building	Basic orientation cum skill develo[pement training to new SHGs regarding book keeping.			4SHG	0.40	40	0	40	SDA/NGO
54	2016-17			Training to MPW & Education,Health,SHG management & awareness creation on Govt. programme				0.40	8	0	0	SDA
55	2016-17			Veterinary trg. To Saora youths.	PTG area		5	1.00	0	0	0	SDA
56	2016-17			Vocational trg.(Tailoring & dress designing) To Soara girls & supply of stitching machine.	PTG area		10	1.50	10	0	10	SDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Unit(Rs in Lakh)	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
									Total	Male	Female	
I	II	III	IV	V	VI	VIII	IX	X	XI	XII	XIII	XIV
57	2016-17			One day Horticulture training programme to PTG farmers for better hort. Manangement	PTG area		1	0.50	50	25	25	AHO/SDA
58	2016-17			Capacity building training to SHGs and value adition marketing and empowerment	PTG area			2.00	40	0	40	NGO
59	2016-17	Total						5.80				
60	2016-17	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		Remuneration to JHO	PTG area	@0.15		1.80				SDA
61	2016-17			Involvement of NGO				1.50				NGO
62	2016-17			Transportation cost of field functionaries	PTG area			0.44				SDA
63	2016-17			Renumeration to MPW			8	7.20				SDA
64	2016-17	Total						10.94				
TOTAL (2016-2017)								411.92				
GRAND TOTAL								1703.80				

PART - VII

(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan
(To be based on the Annual Plan proposed above)

SI.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Soura	441.72	231.41	286.66	332.09	411.92
TOTAL		441.72	231.41	286.66	332.09	411.92

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

SI. No.	Name of each PTG	% of funds proposed during the entire plan
1	Soura	4.89

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

SI.No	Particulars	(Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	436.07	225.26	279.76	327.59	405.47
2	NGOs	5.65	6.15	6.90	4.50	6.45
Total		441.72	231.41	286.66	332.09	411.92