



# **CONSERVATION CUM DEVELOPMENT PLAN**

**2012-13 TO 2016-17**

**DONGRIA KONDH DEVELOPMENT AGENCY, KURLI,  
RAYAGADA**

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**CONSERVATION CUM DEVELOPMENT (CCD) PLAN  
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)  
(FOR THE 12<sup>TH</sup> PLAN PERIOD – 2012-13 TO 2016-17)**

**DONGRIA KONDH DEVELOPMENT AGENCY, KURLI, CHATIKONA,  
RAYAGADA**

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*Recommended By :*

Commissioner-cum-Secretary,  
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## PART - I

### REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XITH FIVE YEAR PLAN (PTG: DONGRIA KONDH MICRO PROJECT: DKDA, KURLI, RAYAGADA DISTRICT, ODISHA)

(i) Financial Achievement (2007-08 to 2011-12)

Year	Total Financial Requirement as per the CCD Plan	Total Amount Received from MoTA, GOI	(Rs. In lakh)
			Total Amount Utilized
I	II	III	IV
2007-08	117.485	77.41	77.41
2008-09	93.475	65.57	64.61
2009-10	108.35	75.25	73.77
2010-11	117.65	90.4	67.20
2011-12	105.27	62.08	15.28
<b>2007-08 to 2011-12</b>	<b>542.23</b>	<b>370.71</b>	<b>298.27</b> <b>(80.46 %)</b>

- *11<sup>th</sup> 5-Year CCD Plan (2007-08 to 2011-12) covers Dongria Kondh PTG thorough DKDA, Kurli, Rayagada District benefiting 6306 persons from 1439 families in 62 villages/settlements.*
- *Total financial Outlay as per CCD Plan during (2007-08 to 2011-12) is Rs. 542.23 lakh.*
- *Total amount posed to MOTA for financial assistance during (2007-08 to 2011-12) is Rs. 418.88 lakh.*
- *Total amount received during the period from 2007-08 up to Oct., 2011 from MOTA is Rs. 370.71 lakh.*
- *Total amount utilized during the period from 2007-08 up to Oct., 2011 is Rs 298.27 lakh accounting 80.46 % of the total fund received from MOTA, GOI.*
- *There is a gap of Rs. 48.17 between 'fund posed to MOTA and 'fund actually received' from MOTA, GOI during the period under report.*

- *Fund available per household: Rs. 25700 /- & Fund spent per household: Rs. 20700 /-.*
- *Per capita fund available: Rs.5800 /- & Per capita fund spent: Rs.4700 /-.*

(ii) **PHYSICAL ACHIEVEMENT (2007-08 TO 2011-12)**

Sl. No.	Activity	Target	Achievement
1	Education	1/200 G	1 /250 Girls
2	Communication	1 Bridge / Ghat Cuttings / CD work	1 Bridge/ 1CD work
3	Construction of village Guard wall	1800m / 950 Ben	1500 m / 520 Ben
4	Irrigation	15No/260Ac/290Ben	12 no / 220 Ac/220Ben
5	Drinking water	35 No/750Ben	20 No/400 Ben
6	Housing	468 Nos	388 No
7	Solar light	39 No / 623Ben	22/278
8	Repair of Education Centre	24 No/840 Ben	18/675
9	Construction of Sadarghar	9V / 280 Ben	3 Vill / 75 Ben

10	Construction of Grain Bank	4 Vill / 1210 Ben	-
11	Agriculture	62 Vill / 420Ac/ 555Ben	62 Vill/410 Ac / 530Ben
12	Horticulture	620.50Ac/850Ben	580Ac/780 Ben
13	Training	150 Ben	50 Ben
14	Asst. to SHG	20 G/173 Ben	20G/173 Ben
15	Janashree Bima Yojana	62 Vill/350 Ben	62 Vill/350 Ben
<b>Sl. No.</b>	<b>Activity</b>	<b>Target</b>	<b>Achievement</b>
16	Exchange visit	44 No.	40 No.
17	Fruit Juice Extracting Centre	4 No/SSHG	4 No./ 5 SHG
18	Function of Nursery	16 Vill/1500 Ben /1700 G	16 Vill / 1200B/1360 Gr.
19	Organization of Health Camp	62 Vill/All Patients	16 Vill / all patients
20	Development of Hort. Nursery	10 No / 62 Vill	8 No / 62 Vill / 8 No.
21	Exhibition	8 No	20 SH/62 Vill
22	Renovation of NFGCS	500G / 62V	

**(iii) Brief note on the implementation to CCD Plan:**

**(a) Reasons for not achieving target:**

- The Micro-Project could not achieve hundred percent target due to inaccessible area and shortage of technical persons and Staff.
- Shortfall of target is reported in cases of construction works; especially CC roads, irrigation projects, etc. for want of skilled workmen, engineering staff and non-availability of quality materials nearby, escalation of costs of the building materials and labour wage and at places due to the problem of forest clearance.
- Schemes included in CCD plan for which no funds were provided in the year 2007-08 have not been implemented.
- Due to disengagement the some of the Multi Purpose Workers in the Gyanmandirs / Chatasalies, the Pre-Primary Education programme of some Micro Projects, found defunct. The wage of the MPWs varies from one micro Project to another which dispirited those workers, who get less amount of wage.

**(b) Activities which proved to be very beneficial for PTGs:**

- The CCD plan objective assessment on the whole reveals that the population and literacy of Dongria Kaondh PTG have been increased considerably, poverty has been decreased marginally and migration of PTG people to other states has been checked.
- Construction of 12 nos of irrigation projects completed which are benefiting to 220 Ac land of Dongria Kondha families.
- 20 villages and 400 families have been provided with drinking water through gravitational flow pipe water project.
- Tradition based stone bunding, land development and development of horticulture plantations along with spices inter cropping programmes seem to be quite successful. For promotion of traditional culture, the construction of Sadaragharas seems to be very popular.



- Establishment of an Educational Complex has provided schooling facilities to as many as 250 Dongria Kondh girls. All the Teaching and Non-Teaching staff of the Educational Complex has been selected from among the PTG and they have been benefited with employment opportunity.
- Under connectivity programme, linking 23 villages with main roads has improved the life style and livelihood of PTGs.
- Housing and provisions of solar lights for 22 villages found essential and beneficial.
- The SHG movement in the study villages seems to be extraordinary. As many as 173 Dongria Kondh youths have been roped into the movement of SHG through the assistance for undertaking income and employment activities and social services activities, like PDS commodity distribution and advancing consumer loans.
- All the targeted families have been covered under Janshree Bima Yojana and most of the insurance claims of death cases reported as settled.

**(c) Activities which should be given priority, need for taking up new activities and lesson learnt, etc. :**

- To fulfill the objectives of RTE, one Educational Complex for 250 Boys along with the Gyan Mandirs/Chatasali should be established and made functional for meeting the basic minimum necessities of schooling for Dongria Kondh boys and Girls at pre-primary as well as primary stages. Teachers of Educational Complex for girls established in 11<sup>th</sup> plan period need be trained and effort be made to promote quality education and vocational education interventions.
- Priority need to be given for construction of the CC roads and culverts for connecting inaccessible villages with the main roads. Besides, the existing roads need to be repaired to make them motor able.
- Construction of new irrigation projects and repair and reconstruction of the existing irrigation projects need be prioritized to cover more areas under cultivation and horticulture plantation.
- Keeping the inadequacy of the irrigation facilities in the Micro Project area in view, agriculture programmes need be revitalized and linked with production of food by encouraging cultivation of rain fed crops of indigenous variety along with the horticulture development under livelihood promotion programmes.

- Housing, Health and drinking water have been identified along with other priorities. Ayurvedic doctor may be invited to the health camps and medicines need be supplied accordingly.
- Installation of more number of solar light systems is needed in the interior villages as there is remote chance of providing electricity in the areas.
- Conservation of culture, arts and crafts, shrines, dance and songs, indigenous technology, development of site seen of natural resources including tribal tourism need be a focus area for intervention.
- Institutional Mechanism need to be introduced along with the capacity building of the filed functionaries for proper implementation of the CCD programmes in the 12<sup>th</sup> plan period. Step is to be taken for posting of willing and capable technical and filed functionaries, like Jr. Engineer, Jr. Agriculture/Horticulture/Soil-Conservation Officer/Filed Asst. Multi Purpose Workers and Educational Complex teachers with orientation training to them.
- An urgent step by Special Officer for immediate settlement of pending insurance claims is the need of the hour.
- Local NGO should be involved in all the IEC activities, especially health and awareness programmes.
- Supplementary provisions is required so that the entire fund as posed in the CCD plan for the year 2007-08 will be released to undertake the left out works as per the plan. Flow of fund to the Micro Project under the head Article, 275 (1) every year and from the State govt. special fund for infrastructure creation and maintenance are also suggested.
- It is high time that the CCD plan and programmes should be converged with other development programmes like, DRDA/ITDA/OTELP/IAP/WOARLP/SCA to TSP/Art. 275 (1), etc. for ensuring the total development of the PTGs.
- Monitoring Committee may be constituted and monitoring the development programmes should be done through field visits by Members of Governing Body.

## **PART - II**

### **CONSERVATION-CUM-DEVELOPMENT PLAN FOR PRIMITIVE TRIBAL GROUPS (PTGs) FOR THE XIIth FIVE-YEAR PLAN**

**(PERIOD: 2012-13 to 2016-17)**

Name of Scheme : Development of PTGs (DONGARIA KONDH, KURLI, RAYAGADA DISTRICT)

NAME OF THE STATE / UT : ODISHA

Prepared By :

Name of Department : ST & SC Development Department, Odisha

Name of Organization/ Institution : SCSTRTI, Bhubaneswar

Name of Experts : Director and Research Personnel of SCSTRTI and SO & Staff of Dongaria  
Kondha Development Agency (DKDA)), Kurli, Rayagada Distt

Approved and Recommended By :

Commissioner-cum- Secretary, ST & SC Development Department, Govt. of Odisha

Date of Submission .....

**PART - III**  
**BASIC DATA ABOUT PTGs**

Sl. No.	Name of PTG living in the State	Name of the villages /Hamlets	Name of the Tahasil / Block	Name of the District	Total Population (Baseline 2011)	No. of families	Whether population increasing/ decreasing/ stable	Basic Profile of PTG (Basic features, life style. Educational status etc)	Main occupation and sources of income	
	II	III	IV	V	VI	VII	VIII	IX	X	
	<b>Dongoria Kandha</b>	<b>Kurli GP</b>	<b>Bisam Cuttack</b>	<b>Rayagada</b>						
1			Kurli			168	38	<b>Increasing</b> Dongria Kondh population in 62 villages of the Micro Project have increased from persons in 2007 to persons in 2011 (as per the Survey conducted by DKDA, Kurli, 2011).	<b>Basic Features, Life Style</b> *Autochthons of the Niamgiri Hill Ranges in Rayagada District. * Speak <i>Kui</i> , Dravidian dialect. *Shifting cultivators and expert horticulturists * Grow pineapples, banana, oranges, turmeric and a variety of cereals and pulses in their swiddens *Have linear housing pattern in the Dravidian style. <b>Literacy Rate</b> Total: 18.52 % Males: 32.41 %	<b>Main Occupation:</b> *Shifting *cultivation *Horticulture  <b>Sources of Income:</b>  <b>* Hill farm cultivation:</b> pulses jhana, ragi etc. and legumes, like arhar, beans etc. Oil seeds, like caster, mustard, nizer, til etc.
2			Mundabali (H)			159	41			
3			Hutesi (H)			104	26			
4			Hundijali (H)			186	35			
5			Thuaguda (H)			42	9			
6			Khambesi (I)			458	110			
7			Kadraguma			149	27			
8			Kurubelipadar			26	6			
9			Bhatiguma			192	56			
10			Uparguma (H)			150	37			
11			Jangjodi			131	41			
12			Radhanga			194	45			
13			Patalamba			73	20			
14			Arisakani			39	11			
15		Khajuri			320	71				
16		Gortali (H)			180	44				
17		Gondali			133	32				
18		D. Ranibandh			52	12				
19		Sagadi			62	14				
20		Lahunikhunti			26	7				
21		Hingabadi			107	32				
22		Bondili			155	32				
23		Kirida (H)			56	13				

		<b>Sub-total</b>			<b>3125</b>	<b>749</b>		Females:13.89 %	
		<b>Chancharguda GP</b>							
2		Kinjamjodi			<b>113</b>	<b>29</b>			
		<b>Hata Muniguda GP</b>							
2		Kodiguma			38	9			
2		Tenda			105	28			
2		Kucherla (H)			37	10			
2		Bariguda (H)			21	7			
2		Tala Duargudi			97	19			
	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>	<b>IX</b>	<b>X</b>
3		Upar Duargudi (H)			68	17		*Organised into	
3		Paramaguda			32	9		strong territorial	
		<b>Sub total</b>			<b>398</b>	<b>99</b>		clan groups.	
		<b>Munikhhal GP</b>						* Follow clan	
3		Merkabandili			138	29		exogamy and	
3		Srambi (H)			124	32		practise polygyny.	
3		Panchakodi (H)			24	7		* Girl's dormitory,	
3		Sakata			88	21		<i>dashbeta</i> is	
3		Kaliaripeta			94	25		functional.	
3		Tahali (H)			19	4		* Traditional labour	
3		Denguni			152	38		cooperatives is	
3		Sanadenguni (H)			67	14		operating.	
4		Jiniguda (H)			53	12		* Observe <i>meria</i> or	
4		Dhamanpanga			151	34		<i>kedu</i> festival	
4		Ambadhuni			221	44		sacrificing	
4		Kucherli (H)			85	16		buffaloes.	
4		Kota			69	14		* Worship earth	
4		Gunjapai			110	19		goddess,	
4		Salapajhala (H)			98	20		<i>dharnipenu</i> and	
4		Sutanguni (H)			94	25		<i>Kateiwall</i> .	
4		Garta (H)			58	12		* Their community	
4		Badabada (H)			38	9		house is called	
5		Odapanga			78	16		<i>Saddar</i> one of the	
5		Sargipai			43	10		feuding tribes of	

		Penubali			-	-		India.	
		Gailanga (H)			11	2			
		Surudipai (H)			9	3			
		Gulugula			119	26			
		Naringibadi (FV)			27	6			
		Manda			35	9			
		<b>Sub total</b>			<b>1996</b>	<b>444</b>			
		<b>Sibapadar GP</b>							
		Batudi			72	18			
		Kesarpadi			71	17			
		Serkapadi			82	20			
		Ankuebali			-	-			
		Jarpa (RF)			33	12			
		Khambesi-II			100	29			
		<b>Sub total</b>			<b>358</b>	<b>94</b>			
		<b>TOTAL</b>			<b>6036</b>	<b>1430</b>	<b>Increases (+8.35%)</b>		

Reference: FV- Forest village      H-Hamlet      G.P. - Grampanchayat

**\* Child Population among Dongria Kondh:**

- Total Children 6-14 years:                      Boys 706 + Girls 735 = Total 1438
- Children 6-14 years at School:                Boys 248 + Girls 271= Total 519
- Children 3-6 years Going to Anganwadi:    Boys 232 + Girls 315 = Total 547

## **PART - IV**

### **APPROACH OF THE STATE GOVERNMENT / UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XIITH FIVE – YEAR PLAN**

(To be based on basic data given in Part-III)

#### **1. Aim and Objectives :**

The pro-people CCD Plan during the 12<sup>th</sup> Plan Period (2012-17) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Dongaria Kandh and ensure implementation of sustainable livelihood programmes for generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The **basic approaches of the CCD Plan** are:

- Total development through an integrated approach with funds principally from the MOTA, Govt. of India supplemented by the Govt. of Odisha,
- People have prepared their own plan through Gram Sabha. People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, Youth dormitory, SHGs etc.,
- Basic infrastructure will be created and amenities like roads, education, drinking water, health, solar lights will be made available to the habitat of the Dongaria Kondh people.
- Shifting cultivation land will be developed and promotion of PTG traditions, like setting up of a tribal museum, development of Tourism, up keeping Labour Cooperative, cloth embroidery, horticulture, dance and songs.
- Social security will be extended through the provision of fireproof houses and coverage of all families under Janashree Bima Yojana.
- The new interventions include Institutional Mechanism along with the capacity building of the field functionaries for proper implementation of the CCD programmes in the 12<sup>th</sup> plan period. Steps will be taken for posting of willing and



capable Special Officer and other technical and filed functionaries, like Jr. Engineer, Jr. Horticulture Officer/Filed Asst. Multi Purpose Workers and Educational Complex teachers with orientation training to them to accept the challenges of development intervention in the difficult hill terrain.

## 2. Socio-Economic Development :

### (i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 35 per cent. Their female literacy is alarmingly low, less than 24 per cent. Their children prefer to do, indoor and outdoor works rather than going to schools. The incidence of never attending children and drop out children is very high among the PTG. Thus the CCD plan indicates educational development intervention by operating **Gyanmandirs (Pre-Primary Schools) for 547 Dongria Kondh children (232 Boys & 315 Girls) in** the age group 3-6 year for popularizing the goal of education among them and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. In addition to the existing **Educational Complex for 250 Girls**, the core education programme will be for setting up of an **'Educational Complex' for 250 boys of the Micro Project area** to take special educational (both formal and vocational) care for promotion of Dongria Kondh boys' education and raise their literacy and awareness level and skills and empower them, educationally, economically and socially. Besides, the task of teaching in Nursery Schools, the Multi Purpose Workers will play the roles, like animators and account keepers of SHGs, Coordinators and facilitators of different development works, organizers of health camps and training and awareness programmes of the Micro Project at villages. To ensure universalization of education for all and to compensate the economic loss for sending the children to schools, the parents of each student enrolled at schools will be given incentive.

**(ii) Health.**

The CCD Plan reflects health measures through organization of health camps in a centrally located village area to extend treatments of common diseases for all affected people and arrange referral services with provision of life saving medicines for the serious patients by the Micro Project in collaboration with the local NGO. This will check spreading the deadly malaria disease and help cure the people from diseases and save them from health disorders and deaths.

**(iii) Infrastructure :**

The development of infrastructure – village link roads and bridges/culvert, irrigation facilities, solar lights, education and health and market, is essential for accelerating economic development of the PTG people. The CCD plan investments in village infrastructure will give impetus to economic activities, improve tribal skills, and help generate additional employment and income.

**(iv) Drinking Water and Irrigation**

After completion of 12th 5-year CCD Plan interventions it will ensure coverage of all problem villages, where drinking water is scarce, with access to safe drinking water by constructing cisterns, installing tube wells and stream based gravitation flow tap water projects. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

**(v) Income generation:**

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like citrus, mango, banana, yam and spices, such as turmeric and zinger (organic produce) cultivation/pineapple intercropping in the hill farms of the Dongarias as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill and capacity building trainings to youths and extension of market facilities. Most of the income generating programmes will be implemented though a group mode (Women SHGs). The

schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs, and the NGFGCS will act as a federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Dongaria Kondhs.

### **3. Protection of traditional knowledge and culture**

Promotion of tribal tourism by setting up of a Mini Tribal Museum and open air platform and development of tourist sites, like water falls and streaking facilities. The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a co-operative spirit. The practices of traditional 'labour cooperatives', working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult task, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, and construction of Sadarghar/community house. Introduction of improve/high yielding varieties of fruits and roots as against the wild varieties under traditional horticulture programme (jack fruit, mango and pineapple), retaining and extension of cultivation of organic spices (turmeric and zinger), organization of Scarf Embroidery Training for skill up gradation of girls and reorganization of dance and songs will be a host innovative socio-economic activities for protection of traditional knowledge and culture of the PTG.

### **4. Project Management / Institutional Mechanism & Monitoring / IEC / Publication**

Under this new initiative, Anthropologist, Junior Horticulture Officer, Junior Agriculture Officer, Multi Purpose Workers etc. have been planned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PTGs.

## PART - V

### PROBLEMS OF PTGs AND PRIORITIES FOR THE XIITH FIVE-YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
	<b>DONGRIA KONDH</b>	<ul style="list-style-type: none"><li>• <b>Health:</b> Endemic Malaria (<i>Plasmodium falciparum</i>) and malnutrition are the main health hazards.</li><li>• <b>Education:</b> Very low rate of literacy, and lack of development awareness.</li><li>• <b>Income Generation:</b> Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest &amp; eco-hazards, Un-developed land for paddy cultivation, lack of irrigation.</li><li>• <b>Culture:</b> Socio-cultural practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites &amp;</li></ul>	<ul style="list-style-type: none"><li>• <b>Education :</b> Setting up of an Educational Complex and Running Nursery Schools.</li><li>• <b>Health :</b> Herbal garden – indigenous system of medicine and setting up of Mobile Health Unit/organization of health camps.</li><li>• <b>Connectivity :</b> Construction of roads, culverts and small bridges</li><li>• <b>Drinking water :</b> Stream based gravitational flow pipe water and construction of cistern installation of tube wells</li></ul>

		<p>rituals lead to deficit economy and indebtedness and ultimately they become vulnerable to exploitation by the Doms neighbors and local money lenders.</p> <ul style="list-style-type: none"> <li>• <b>Housing:</b> Lack of ventilation, maintenance of thatch for want of piri, wild grass</li> <li>• <b>Habitat:</b> Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy.</li> <li>• <b>Connectivity:</b> Villages are inaccessible, for which the Dongria Kondh fail to get market prices for their produce, and fail to avail health care facilities down the hills.</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Housing :</b> Construction of fireproof roof houses</li> <li>• <b>Irrigation &amp; land development :</b> Check dams and water channel followed by stone bonding and land development</li> <li>• <b>Protection of Culture &amp; Tradition:</b> Restoration of their community centres for promotion of cultural activities and revival of their traditional crafts, organizing cultural programmes, etc.</li> <li>• <b>Horticulture:</b> Development of orchards (mango, banana, citrus, with pineapple and spices, turmeric + ginger, intercropping).</li> <li>• <b>Capacity Building:</b> Skill up-gradation of the SHGs and Tribal youth.</li> </ul>
<p>Note:</p> <ol style="list-style-type: none"> <li>1.This Part followed from Part-III and IV.</li> <li>2. Information in column no. III and IV are given in bullet points only.</li> </ol>			

**PART - VI**

**Abstract of CCD Plan for Dongoria Kandh, Kurli, Chatikona for the XII th Five Year Plan (2012-17)**

**(To be based on Priorities indicated in Part-V)**

**( Rs. in lakh )**

<b>Sl. No.</b>	<b>Name of PTG</b>	<b>Major Sectors</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
1	<b>DONGRIA KONDH</b>	Social Sector	422.66	204.70	180.70	233.61	247.98	<b>1289.65</b>
2		Infrastructure	197.50	62.00	83.10	184.60	129.80	<b>657.00</b>
3		Sustainable livelihood Development	372.16	303.93	180.38	172.31	100.00	<b>1128.77</b>
4		Conservation of Culture	41.80	14.40	6.00	15.10	12.00	<b>89.30</b>
5		Capacity Building	12.60	1.08	11.48	3.93	3.10	<b>32.19</b>
6		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	27.80	14.54	33.70	17.65	19.24	<b>112.93</b>
			<b>Total</b>	<b>1074.52</b>	<b>600.65</b>	<b>495.36</b>	<b>627.20</b>	<b>512.12</b>

**PART - VI**  
**Abstract of CCD Plan for Dongria Kondh, Kurli, Chatikona for the XII th Five Year Plan (2012-17)**  
**(To be based on Priorities indicated in Part-V)**

( Rs. in lakh )

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	<b>DONGRIA KONDH</b>	Social Sectors	Education	384.16	178.10	156.00	197.61	216.23	<b>1132.10</b>
2			Health & Nutrition	1.00	1.10	1.20	0.00	1.50	<b>4.80</b>
3			Drinking Water & Sanitation	37.50	25.50	23.50	36.00	30.25	<b>152.75</b>
4			<b>Total</b>	<b>422.66</b>	<b>204.70</b>	<b>180.70</b>	<b>233.61</b>	<b>247.98</b>	<b>1289.65</b>
5		Infrastructure	Housing	0.00	0.00	17.20	16.60	9.80	<b>43.60</b>
6			Connectivity	189.00	54.00	56.50	156.00	111.00	<b>566.50</b>
7			Electrification	8.50	8.00	9.40	12.00	9.00	<b>46.90</b>
8			<b>Total</b>	<b>197.50</b>	<b>62.00</b>	<b>83.10</b>	<b>184.60</b>	<b>129.80</b>	<b>657.00</b>
9		Sustainable livelihood Development	Irrigation	33.00	21.00	30.00	36.00	21.00	<b>141.00</b>
10			Land Development	48.00	39.00	33.00	38.40	22.20	<b>180.60</b>
11			Horticulture	215.28	197.21	78.30	71.50	40.30	<b>602.59</b>
12			Agriculture	7.91	4.95	4.10	4.55	4.10	<b>25.61</b>
13			Animal Husbandry	11.74	8.27	3.43	8.26	4.00	<b>35.69</b>
14			Market Link	1.50	1.50	2.00	2.00	3.00	<b>10.00</b>
15			Social Security	6.38	0.00	0.00	0.00	0.00	<b>6.38</b>
16			Promotion of SHG	48.35	32.00	29.55	11.60	5.40	<b>126.90</b>
17			<b>Total</b>	<b>372.16</b>	<b>303.93</b>	<b>180.38</b>	<b>172.31</b>	<b>100.00</b>	<b>1128.77</b>
18		Conservation of Culture	41.80	14.40	6.00	15.10	12.00	<b>89.30</b>	
19		Capacity Building	12.60	1.08	11.48	3.93	3.10	<b>32.19</b>	
20		Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication	27.80	14.54	33.70	17.65	19.24	<b>112.93</b>	
21		<b>Grand Total</b>	<b>1074.52</b>	<b>600.65</b>	<b>495.36</b>	<b>627.20</b>	<b>512.12</b>	<b>3309.84</b>	

**PART - VI**  
**CCD Plan for Dongoria Kandh, Kurli, Chatikona for the XII th Five Year Plan**  
**(To be based on Priorities indicated in Part-V)**

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sectors	Education	Education Complex (Boys)	Sakata	1	212.00	250	250	0	ITDA
2	2012-13			Education complex (girls) staff quarter 2 nos.	Chatikana	2	12.00	2		2	ITDA
3	2012-13			Education complex boys recurring & non recurring	Sakata	1	53.00	250	250		DKDA
4	2012-13			Education Complex non recurring / requiring expenditure girls	Chatikana	1	53.00	250		250	DKDA
5	2012-13			Gyana Mandir (Reading & writing materials, dresses etc.	16 Villages	16	1.00	500	231	269	DKDA
6	2012-13			Colouring & White washing of Education Complex girls	Chatikana	2	2.00	250		250	DKDA
7	2012-13			Nutrious food for pre school going children	16 Villages	16	20.16	500	231	269	DKDA
8	2012-13			Incentive to parents of School going children	DKDA Area	1	15.00	500	242	258	DKDA
9	2012-13			Annual sports	Chatikana	1 No	2.00	500	242	258	DKDA
10	2012-13			Repaire of Gyana Mandir	Khajuri	1 No	2.00	364	170	194	DKDA
11	2012-13			Repaire of Gyana Mandir	Kurli	1 No	2.00	160	72	88	DKDA
12	2012-13			Repaire of Gyana Mandir	Hingabadi	1 No	2.00	116	53	63	DKDA
13	2012-13			Repaire of Gyana Mandir	Bhatiguma	1 No	2.00	190	79	111	DKDA
14	2012-13			Repaire of Gyana Mandir	Markabandli	1 No	2.00	133	62	71	DKDA
15	2012-13			Repaire of Gyana Mandir	Sutanguni	1 No	2.00	91	38	53	DKDA
16	2012-13			Repaire of Gyana Mandir	Gandili	1 No	2.00	135	55	80	DKDA
17	2012-13			<b>Sub-total</b>			<b>384.16</b>				
18	2012-13		Health & Nutrition	Organisation of Health Camps & live saving medicines.	62 Villages	4 Nos	1.00	700	300	400	NGO
19	2012-13			<b>Sub-total</b>			<b>1.00</b>				



Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
20	2012-13		Drinking Water & Sanitation	Village community latrine	Khajuri	4 Nos	1.00	364	170	194	NGO
21	2012-13			Village community latrine	Khambesi	10 Nos	2.50	543	229	314	NGO
22	2012-13			Village community latrine	D.Ranibandha	2 Nos	0.50	59	28	31	NGO
23	2012-13			Village community latrine	Kurli	6 Nos	1.50	160	72	88	NGO
24	2012-13			Village community latrine	Hingabadi	6 Nos	1.50	116	53	63	NGO
25	2012-13			Village community latrine	Radanga	4 Nos	1.00	223	107	116	NGO
26	2012-13			Village community latrine	Arisakani	2 Nos	0.50	39	22	17	NGO
27	2012-13			Village community latrine	Patalamba	2 Nos	0.50	71	33	38	NGO
28	2012-13			Village community latrine	Bhatiguma	2 Nos	0.50	190	79	111	NGO
29	2012-13			Village community latrine	Markabandli	6 Nos	1.50	133	62	71	NGO
30	2012-13			Village community latrine	Sutanguni	4 Nos	1.00	91	38	53	NGO
31	2012-13			Village community latrine	Gandili	4 Nos	1.00	135	55	80	NGO
32	2012-13			Village community latrine	Balapai	2 Nos	0.50	28	15	13	NGO
33	2012-13			Supply of pipe water	Khajuri	1 No	2.00	364	170	194	DKDA
34	2012-13			Supply of pipe water	Khambesi	1 No	2.00	543	229	314	DKDA
35	2012-13			Supply of pipe water	D.Ranibandha	1 No	2.00	59	28	31	DKDA
36	2012-13			Supply of pipe water	Kurli	1 No	2.00	160	72	88	DKDA
37	2012-13			Supply of pipe water	Hingabadi	1 No	2.00	116	53	63	DKDA
38	2012-13			Supply of pipe water	Radanga	1 No	2.00	223	107	116	DKDA
39	2012-13			Supply of pipe water	Patalamba	1 No	2.00	71	33	38	DKDA
40	2012-13			Supply of pipe water	Bhatiguma	1 No	2.00	190	79	111	DKDA
41	2012-13			Supply of pipe water	Markabandli	1 No	2.00	133	62	71	DKDA
42	2012-13			Supply of pipe water	Sutanguni	1 No	2.00	91	38	53	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
43	2012-13			Supply of pipe water	Gandili	1 No	2.00	135	55	80	DKDA
44	2012-13			Supply of pipe water	Balapai	1 No	2.00	28	15	13	DKDA
45	2012-13			<b>Sub-total</b>			<b>37.50</b>				
46	2012-13	<b>Total</b>					<b>422.66</b>				
47	2012-13	Infrastructure	Housing				0.00	0	0	0	
48	2012-13			<b>Sub-total</b>			<b>0.00</b>				
49	2012-13		Connectivity	Village Guard wall @Rs.3000 per mt.	Khajuri	500 mtr	15.00	364	170	194	DKDA
50	2012-13			Const. of CD work	Khajuri	2 Nos	4.00	364	170	194	DKDA
51	2012-13			Const. of road from Khambesi to Uperguma	Khambesi	2 Km	6.00	543	229	314	ITDA
52	2012-13			Village Guard wall @Rs.300 per mt.	Khambesi	200 mtr	6.00	543	229	314	DKDA
53	2012-13			Village CC Road	Khambesi	400 mtr	8.00	543	229	314	DKDA
54	2012-13			Const. of CD work	Khambesi	2 Nos	4.00	543	229	314	DKDA
55	2012-13			Const. of road from Ranibandha to Gandili	D.Ranibandha	3 Km	9.00	59	28	31	ITDA
56	2012-13			Village Guard wall @Rs.300 per mt.	D.Ranibandha	200 mtr	6.00	59	28	31	DKDA
57	2012-13			Const. of CD work	D.Ranibandha	2 Nos	4.00	59	28	31	DKDA
58	2012-13			Village Guard wall @Rs.300 per mt.	Kurli	400 mtr	12.00	160	72	88	DKDA
59	2012-13			Village CC Road	Kurli	300 mtr	6.00	160	72	88	DKDA
60	2012-13			Village Guard wall @Rs.300 per mt.	Hingabadi	200 mtr	6.00	116	53	63	DKDA
61	2012-13			Village CC Road	Hingabadi	400 mtr	8.00	116	53	63	DKDA
62	2012-13			Const. of road from Radanga to Jangjodi	Radanga	2 Km	6.00	223	107	116	ITDA
63	2012-13			Village Guard wall @Rs.300 per mt.	Radanga	200 mtr	6.00	223	107	116	DKDA
64	2012-13			CD work	Radanga	2 Nos	4.00	223	107	116	DKDA
65	2012-13			Village Guard wall @Rs.300 per mt.	Arisakani	100 mtr	3.00	39	22	17	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
66	2012-13			Village CC Road	Arisakani	100 mtr	2.00	39	22	17	DKDA
67	2012-13			CD work	Arisakani	1 No	2.00	39	22	17	DKDA
68	2012-13			Village Guard wall @Rs.300 per mt.	Patalamba	200 mtr	6.00	71	33	38	DKDA
69	2012-13			Village CC Road	Patalamba	200 mtr	4.00	71	33	38	DKDA
70	2012-13			CD work	Patalamba	1 No	2.00	71	33	38	DKDA
71	2012-13			Village Guard wall @Rs.300 per mt.	Bhatiguma	200 mtr	6.00	190	79	111	DKDA
72	2012-13			CD work	Bhatiguma	2 Nos	4.00	190	79	111	DKDA
73	2012-13			Village Guard wall @Rs.300 per mt.	Markabandli	400 mtr	12.00	133	62	71	DKDA
74	2012-13			CD work	Markabandli	2 Nos	4.00	133	62	71	DKDA
75	2012-13			Village Road from RD to Sutanguni	Sutanguni	1 Km	3.00	91	38	53	ITDA
76	2012-13			Village Guard wall @Rs.300 per mt.	Sutanguni	200 mtr	6.00	91	38	53	DKDA
77	2012-13			Village CC Road	Sutanguni	200 mtr	4.00	91	38	53	DKDA
78	2012-13			CD work	Sutanguni	2 Nos	4.00	91	38	53	DKDA
79	2012-13			Village CC Road	Gandili	200 mtr	4.00	135	55	80	DKDA
80	2012-13			Const. of CD work	Gandili	2 Nos	4.00	135	55	80	DKDA
81	2012-13			Const. of road from Balapai to Sarteli	Balapai	2 Km	6.00	28	15	13	ITDA
82	2012-13			Village Guard wall @Rs.300 per mt.	Balapai	100 mtr	3.00	28	15	13	DKDA
83	2012-13			<b>Sub-total</b>			<b>189.00</b>				
84	2012-13		<b>Electrification</b>	Supply of Domestic house electrification	Khajuri	10 Hh	1.00	10	10	0	GRIDCO
85	2012-13			Supply of Domestic house electrification	Khambesi	5 Hh	0.50	5	5	0	GRIDCO
86	2012-13			Supply of Domestic house electrification	Markabandli	5 Hh	0.50	5	5	0	GRIDCO
87	2012-13			Supply of Domestic house electrification	Kurli	10 Hh	1.00	10	10	0	GRIDCO
88	2012-13			Solar Light	Hingabadi	2 Nos	1.00	116	53	63	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
89	2012-13			Solar Light	Bhatiguma	2 Nos	1.00	190	79	111	DKDA
90	2012-13			Solar Light	D.Ranibandha	2 Nos	1.00	59	28	31	DKDA
91	2012-13			Solar Light	Sutanguni	2 Nos	1.00	91	38	53	DKDA
92	2012-13			Solar Light	Gandili	2 Nos	1.00	135	55	80	
93	2012-13			Solar Light	Balapai	1 No	0.50	28	15	13	DKDA
94	2012-13			<b>Sub-total</b>			<b>8.50</b>				
95	2012-13	<b>Total</b>					<b>197.50</b>				
96	2012-13	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Const. of CD with canal	Kurli	1 No	3.00	160	72	88	DKDA
97	2012-13			Const. of CD work with canal	Hingabadi	1 No	3.00	116	53	63	DKDA
98	2012-13			Const. of Check Dam with canal	Radanga	1 No	3.00	223	107	116	DKDA
99	2012-13			Const. of Check Dam with canal	Arisakani	1 No	3.00	39	22	17	DKDA
100	2012-13			Const. of Check Dam with canal	Patalamba	1 No	3.00	71	33	38	DKDA
101	2012-13			Const. of Check Dam with canal	Bhatiguma	1 No	3.00	190	79	111	DKDA
102	2012-13			Const. of Check Dam with canal	Markabandli	3 Nos	9.00	133	62	71	DKDA
103	2012-13			Const. of Check Dam with canal	Sutanguni	1 No	3.00	91	38	53	DKDA
104	2012-13			Const. of Check Dam with canal	Balapai	1 No	3.00	28	15	13	DKDA
105	2012-13			<b>Sub-total</b>			<b>33.00</b>				
106	2012-13		<b>Land Development</b>	Land development / stone bonding	Khajuri	20 Acs	4.00	20	20	0	DKDA
107	2012-13			Land development / stone bonding	Khambesi	40 Acs	8.00	40	40	0	DKDA
108	2012-13			Land development / stone bonding	D.Ranibandha	12 Acs	2.40	12	12	0	DKDA
109	2012-13			Land development / stone bonding	Kurli	20 Acs	4.00	20	20	0	DKDA
110	2012-13			Land development / stone bonding	Hingabadi	20 Acs	4.00	20	20	0	DKDA
111	2012-13			Land development / stone bonding	Radanga	20 Acs	4.00	20	20	0	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
112	2012-13			Land development / stone bonding	Arisakani	12 Acs	2.40	12	12	0	DKDA
113	2012-13			Land development / stone bonding	Patalamba	15 Acs	3.00	15	15	0	DKDA
114	2012-13			Land development / stone bonding	Bhatiguma	20 Acs	4.00	20	20	0	DKDA
115	2012-13			Land development / stone bonding	Markabandli	20 Acs	4.00	20	20	0	DKDA
116	2012-13			Land development / stone bonding	Sutanguni	16 Acs	3.20	16	16	0	DKDA
117	2012-13			Land development / stone bonding	Gandili	20 Acs	4.00	20	20	0	DKDA
118	2012-13			Land development / stone bonding	Balapai	5 Acs	1.00	5	5	0	DKDA
119	2012-13			<b>Sub-total</b>			<b>48.00</b>				
120	2012-13		<b>Horticulture</b>	Ginger & Turmeric cultivation	Khajuri	30 Acs	15.00	30	30	0	DKDA
121	2012-13			Pine apple cultivation	Khajuri	20 Acs	2.00	20	20	0	DKDA
122	2012-13			Ginger & Turmeric cultivation	Khambesi	40 Acs	20.00	40	40	0	DKDA
123	2012-13			Pine apple cultivation	Khambesi	50 Acs	5.00	50	50	0	DKDA
124	2012-13			Ginger & Turmeric cultivation	D.Ranibandha	10 Acs	5.00	10	10	0	DKDA
125	2012-13			Pine apple cultivation	D.Ranibandha	10 Acs	1.00	10	10	0	DKDA
126	2012-13			Ginger & Turmeric cultivation	Kurli	20 Acs	10.00	20	20	0	DKDA
127	2012-13			Pine apple cultivation	Kurli	20 Acs	2.00	20	20	0	DKDA
128	2012-13			Ginger & Turmeric cultivation	Hingabadi	15 Acs	7.50	15	15	0	DKDA
129	2012-13			Pine apple cultivation	Hingabadi	15 Acs	1.50	15	15	0	DKDA
130	2012-13			Ginger & Turmeric cultivation	Radanga	35 Acs	17.50	35	35	0	DKDA
131	2012-13			Pine apple cultivation	Radanga	20 Acs	2.00	20	20	0	DKDA
132	2012-13			Ginger & Turmeric cultivation	Arisakani	6 Acs	3.00	6	6	0	DKDA
133	2012-13			Pine apple cultivation	Arisakani	9 Acs	0.90	9	9	0	DKDA
134	2012-13			Ginger & Turmeric cultivation	Patalamba	10 Acs	5.00	10	10	0	DKDA
135	2012-13			Pine apple cultivation	Patalamba	10 Acs	1.00	10	10	0	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
136	2012-13			Ginger & Turmeric cultivation	Bhatiguma	20 Acs	10.00	20	20	0	DKDA
137	2012-13			Pine apple cultivation	Bhatiguma	20 Acs	2.00	20	20	0	DKDA
138	2012-13			Ginger & Turmeric cultivation	Markabandli	10 Acs	5.00	10	10	0	DKDA
139	2012-13			Pine apple cultivation	Markabandli	10 Acs	1.00	10	10	0	DKDA
140	2012-13			Ginger & Turmeric cultivation	Sutanguni	10 Acs	5.00	10	10	0	DKDA
141	2012-13			Pine apple cultivation	Sutanguni	10 Acs	1.00	10	10	0	DKDA
142	2012-13			Ginger & Turmeric cultivation	Gandili	25 Acs	12.50	20	20	0	DKDA
143	2012-13			Pine apple cultivation	Gandili	25 Acs	2.50	20	20	0	DKDA
144	2012-13			Ginger & Turmeric cultivation	Balapai	5 Acs	2.50	5	5	0	DKDA
145	2012-13			Pine apple cultivation	Balapai	3 Acs	0.30	3	3	0	DKDA
146	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Khajuri	20 Acs	4.14	20	20		NGO
147	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Khajuri	10 Acs	1.83	10	10	0	NGO
148	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Khambesi	40 Acs	8.28	40	40	0	NGO
149	2012-13			Mango, Lichi & Banana cultivation (WADI)with intercropping mustard / niger	Khambesi	40 Acs	7.32	40	40	0	NGO
150	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	D.Ranibandha	10 Acs	2.07	10	10	0	NGO
151	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	D.Ranibandha	10 Acs	1.83	10	10	0	NGO
152	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Kurli	20 Acs	4.14	20	20	0	NGO

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
153	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Kurli	20 Acs	3.66	20	20	0	NGO
154	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Hingabadi	15 Acs	3.11	15	15	0	NGO
155	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Hingabadi	10 Acs	1.85	10	10	0	NGO
156	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Radanga	20 Acs	4.14	20	20	0	NGO
157	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Radanga	15 Acs	2.75	15	15	0	NGO
158	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Arisakani	9 Acs	1.86	9	9	0	NGO
159	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Arisakani	3 Acs	0.55	3	3	0	NGO
160	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Patalamba	10 Acs	2.08	10	10	0	NGO
161	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Patalamba	10 Acs	1.83	10	10	0	NGO
162	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Bhatiguma	20 Acs	4.14	20	20	0	NGO
163	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Bhatiguma	10 Acs	1.83	10	10	0	NGO

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
164	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Markabandli	10 Acs	2.08	10	10	0	NGO
165	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Markabandli	10 Acs	1.83	10	10	0	NGO
166	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Sutanguni	10 Acs	2.08	10	10	0	NGO
167	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Sutanguni	10 Acs	1.83	10	10	0	NGO
168	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Gandili	15 Acs	3.11	15	15	0	NGO
169	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Gandili	12 Acs	2.20	12	12	0	NGO
170	2012-13			Mango & Orange cultivation ( WADI) with intercropping mustard / niger	Balapai	4 Acs	0.83	4	4	0	NGO
171	2012-13			Mango, Lichi & Banana cultivation (WADI) with intercropping mustard / niger	Balapai	4 Acs	0.73	4	4	0	NGO
172	2012-13			Development of horticulture nursery	62 Villages	2Nos	3.00	1475	1475	0	DKDA
173	2012-13			<b>Sub-total</b>			<b>215.28</b>				
174	2012-13		<b>Agriculture</b>	Paddy/ Vegetable demonstration	Khajuri	5 Acs	0.10	10	10	0	DKDA
175	2012-13			Agriculture Implement	Khajuri	20 Unit	1.00	20	20	0	DKDA
176	2012-13			Paddy/ Vegetable demonstration	Khambesi	2 Acs	0.04	2	2	0	DKDA
177	2012-13			Agriculture Implement	Khambesi	20 Unit	1.00	20	20	0	DKDA
178	2012-13			Paddy/ Vegetable demonstration	D.Ranibandha	4 Acs	0.08	4	4	0	DKDA



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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
179	2012-13			Agriculture Implement	D.Ranibandha	3 Unit	0.15	3	3	0	DKDA
180	2012-13			Paddy/ Vegetable demonstration	Kurli	20 Acs	0.40	20	20	0	DKDA
181	2012-13			Agriculture Implement	Kurli	10 Unit	0.50	10	10	0	DKDA
182	2012-13			Paddy/ Vegetable demonstration	Hingabadi	6 Acs	0.12	6	6	0	DKDA
183	2012-13			Agriculture Implement	Hingabadi	8 Unit	0.40	8	8	0	DKDA
184	2012-13			Paddy/ Vegetable demonstration	Radanga	10 Acs	0.20	10	10	0	DKDA
185	2012-13			Agriculture Implement	Radanga	10 Unit	0.50	10	10	0	DKDA
186	2012-13			Paddy/ Vegetable demonstration	Arisakani	5 Acs	0.10	5	5	0	DKDA
187	2012-13			Agriculture Implement	Arisakani	3 Unit	0.15	3	3	0	DKDA
188	2012-13			Paddy/ Vegetable demonstration	Patalamba	10 Acs	0.20	10	10	0	DKDA
189	2012-13			Agriculture Implement	Patalamba	3 Unit	0.15	3	3	0	DKDA
190	2012-13			Paddy/ Vegetable demonstration	Bhatiguma	5 Acs	0.10	5	5	0	DKDA
191	2012-13			Agriculture Implement	Bhatiguma	15 Unit	0.75	15	15	0	DKDA
192	2012-13			Paddy/ Vegetable demonstration	Markabandli	10 Acs	0.20	10	10	0	DKDA
193	2012-13			Agriculture Implement	Markabandli	8 Unit	0.40	8	8	0	DKDA
194	2012-13			Paddy/ Vegetable demonstration	Sutanguni	5 Acs	0.10	5	5	0	DKDA
195	2012-13			Agriculture Implement	Sutanguni	8 Unit	0.40	8	8	0	DKDA
196	2012-13			Paddy/ Vegetable demonstration	Gandili	6 Acs	0.12	6	6	0	DKDA
197	2012-13			Agriculture Implement	Gandili	10 Unit	0.50	10	10	0	DKDA
198	2012-13			Paddy/ Vegetable demonstration	Balapai	5 Acs	0.10	5	5	0	DKDA
199	2012-13			Agriculture Implement	Balapai	3 Unit	0.15	3	3	0	DKDA
200	2012-13			<b>Sub-total</b>			<b>7.91</b>				
201	2012-13		<b>Animal Husbandry</b>	Poultry	Khajuri	2 Unit	0.13	20	20	0	Vert.
202	2012-13			Poultry	Khambesi	3 Unit	0.20	30	30	0	Vert.

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								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
203	2012-13			Poultry	D.Ranibandha	1 Unit	0.07	10	10	0	Vert.
204	2012-13			Poultry	Kurli	3 Unit	0.20	32	32	0	Vert.
205	2012-13			Poultry	Hingabadi	2 Unit	0.13	22	22	0	Vert.
206	2012-13			Poultry	Radanga	2 Unit	0.13	24	24	0	Vert.
207	2012-13			Poultry	Arisakani	1 Unit	0.07	10	10	0	Vert.
208	2012-13			Poultry	Patalamba	2 Unit	0.13	24	24	0	Vert.
209	2012-13			Poultry	Bhatiguma	2 Unit	0.13	22	22	0	Vert.
210	2012-13			Poultry	Markabandli	2 Unit	0.13	10	10	0	Vert.
211	2012-13			Poultry	Sutanguni	2 Unit	0.13	23	23	0	Vert.
212	2012-13			Poultry	Gandili	1 Unit	0.07	20	20	0	Vert.
213	2012-13			Poultry	Balapai	1 Unit	0.07	10	10	0	Vert.
214	2012-13			Organisation of Animal Health Camps .	62 Villages	4 Unit	0.60	1475	1475	0	NGO
215	2012-13			Bee Keeping	Khajuri	2 Unit	1.60	2	2	0	DKDA
216	2012-13			Bee Keeping	Khambesi	2 Unit	1.60	2	2	0	DKDA
217	2012-13			Bee Keeping	Kurli	2 Unit	1.60	2	2	0	DKDA
218	2012-13			Bee Keeping	Hingabadi	1 Unit	0.80	1	1	0	DKDA
219	2012-13			Bee Keeping	Radanga	1 Unit	0.80	1	1	0	DKDA
220	2012-13			Bee Keeping	Bhatiguma	1 Unit	0.80	1	1	0	DKDA
221	2012-13			Bee Keeping	Markabandli	1 Unit	0.80	1	1	0	DKDA
222	2012-13			Bee Keeping	Sutanguni	1 Unit	0.80	1	1	0	DKDA
223	2012-13			Bee Keeping	Gandili	1 Unit	0.80	1	1	0	DKDA
224	2012-13			<b>Sub-total</b>			<b>11.74</b>				
225	2012-13		<b>Market Link</b>	Construction of Market Pindi			1.50	0	0	0	DKDA
226	2012-13			<b>Sub-total</b>			<b>1.50</b>				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
227	2012-13		<b>Social Security</b>	JBY Renewal	62 Villages	500	0.93	186	186	0	DKDA
228	2012-13			JBY New			0.50	100	100	0	DKDA
229	2012-13			Janashri Bima Yojana (New)	Khajuri	10 Nos	0.50	10	10	0	DKDA
230	2012-13			Janashri Bima Yojana (New)	Khambesi	15 Nos	0.75	15	15	0	DKDA
231	2012-13			Janashri Bima Yojana (New)	D.Ranibandha	5 Nos	0.25	5	5	0	DKDA
232	2012-13			Janashri Bima Yojana (New)	Kurli	10 Nos	0.50	10	10	0	DKDA
233	2012-13			Janashri Bima Yojana (New)	Hingabadi	8 Nos	0.40	8	8	0	DKDA
234	2012-13			Janashri Bima Yojana (New)	Radanga	10 Nos	0.50	10	10	0	DKDA
235	2012-13			Janashri Bima Yojana (New)	Arisakani	3 Nos	0.15	3	3	0	DKDA
236	2012-13			Janashri Bima Yojana (New)	Patalamba	4 Nos	0.20	4	4	0	DKDA
237	2012-13			Janashri Bima Yojana (New)	Bhatiguma	10 Nos	0.50	10	10	0	DKDA
238	2012-13			Janashri Bima Yojana (New)	Markabandli	6 Nos	0.30	6	6	0	DKDA
239	2012-13			Janashri Bima Yojana (New)	Sutanguni	7 Nos	0.35	7	7	0	DKDA
240	2012-13			Janashri Bima Yojana (New)	Gandili	8 Nos	0.40	8	8	0	DKDA
241	2012-13			Janashri Bima Yojana (New)	Balapai	3 Nos	0.15	3	3	0	DKDA
242	2012-13			<b>Sub-total</b>			<b>6.38</b>				
243	2012-13		<b>Promotion of SHG</b>	const. of SHG shed	Khajuri	1 No	2.00	364	170	194	DKDA
244	2012-13			const. of SHG shed	Khambesi	1 No	2.00	543	229	314	DKDA
245	2012-13			const. of SHG shed	D.Ranibandha	1 No	2.00	59	28	31	DKDA
246	2012-13			const. of SHG shed	Kurli	1 No	2.00	160	72	88	DKDA
247	2012-13			const. of SHG shed	Hingabadi	1 No	2.00	116	53	63	DKDA
248	2012-13			const. of SHG shed	Radanga	1 No	2.00	223	107	116	DKDA
249	2012-13			const. of SHG shed	Patalamba	1 No	2.00	71	33	38	DKDA
250	2012-13			const. of SHG shed	Bhatiguma	1 No	2.00	190	79	111	DKDA

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								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
251	2012-13			const. of SHG shed	Markabandli	1 No	2.00	133	62	71	DKDA
252	2012-13			const. of SHG shed	Sutanguni	1 No	2.00	91	38	53	DKDA
253	2012-13			const. of SHG shed	Gandili	1 No	2.00	135	55	80	DKDA
254	2012-13			Expouser visit	Khajuri	5 Nos	1.25	42	42	0	DKDA
255	2012-13			SHG Training	Khajuri	5 SHGs	0.50	50	50	0	NGO
256	2012-13			SHG Loan	Khajuri	5 SHGs	2.50	50	50	0	DKDA
257	2012-13			Expouser visit	Khambesi	8 Nos	2.00	82	82	0	DKDA
258	2012-13			SHG Training	Khambesi	6 SHGs	0.60	63	63	0	NGO
259	2012-13			SHG Loan	Khambesi	5 SHGs	2.50	50	50	0	DKDA
260	2012-13			Expouser visit	D.Ranibandha	1 No	0.25	12	12	0	DKDA
261	2012-13			SHG Training	D.Ranibandha	1 SHGs	0.10	10	10	0	NGO
262	2012-13			SHG Loan	D.Ranibandha	1 SHGs	0.50	12	12	0	DKDA
263	2012-13			Expouser visit	Kurli	4 Nos	1.00	50	50	0	DKDA
264	2012-13			SHG Training	Kurli	4 SHGs	0.40	52	52	0	NGO
265	2012-13			SHG Loan	Kurli	5 SHGs	2.50	58	58	0	DKDA
266	2012-13			Expouser visit	Hingabadi	2 Nos	0.50	25	25	0	DKDA
267	2012-13			SHG Training	Hingabadi	2 SHGs	0.20	20	20	0	NGO
268	2012-13			SHG Loan	Hingabadi	2 SHGs	1.00	25	25	0	DKDA
269	2012-13			Expouser visit	Radanga	2 Nos	0.50	24	24	0	DKDA
270	2012-13			SHG Training	Radanga	1 SHGs	0.10	15	15	0	NGO
271	2012-13			SHG Loan	Radanga	2 SHGs	1.00	25	25	0	DKDA
272	2012-13			Expouser visit	Arisakani	1 No	0.25	12	12	0	DKDA
273	2012-13			Expouser visit	Patalamba	1 No	0.25	12	12	0	DKDA
274	2012-13			SHG Training	Patalamba	1 SHGs	0.10	11	11	0	NGO

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
275	2012-13			SHG Loan	Patalamba	2 SHGs	1.00	24	24	0	DKDA
276	2012-13			Expouser visit	Bhatiguma	2 Nos	0.50	23	23	0	DKDA
277	2012-13			SHG Training	Bhatiguma	1 SHGs	0.10	12	12	0	NGO
278	2012-13			SHG Loan	Bhatiguma	2 SHGs	1.00	24	24	0	DKDA
279	2012-13			Expouser visit	Markabandli	2 Nos	0.50	23	23	0	DKDA
280	2012-13			SHG Training	Markabandli	2 Nos	0.20	22	22	0	NGO
281	2012-13			SHG Loan	Markabandli	2 SHGs	1.00	23	23	0	DKDA
282	2012-13			Expouser visit	Sutanguni	2 Nos	0.50	24	24	0	DKDA
283	2012-13			SHG Training	Sutanguni	1 SHGs	0.10	10	10	0	NGO
284	2012-13			SHG Loan	Sutanguni	2 SHGs	1.00	26	26	0	DKDA
285	2012-13			Expouser visit	Gandili	4 Nos	1.00	20	20	0	DKDA
286	2012-13			SHG Training	Gandili	2 SHGs	0.20	20	20	0	NGO
287	2012-13			SHG Loan	Gandili	2 SHGs	1.00	20	20	0	DKDA
288	2012-13			Expouser visit	Balapai	1 No	0.25	12	12	0	DKDA
289	2012-13			<b>Sub-total</b>			<b>48.35</b>				
290	2012-13	<b>Total</b>					<b>372.16</b>				
291	2012-13	<b>Conservation of Culture</b>		Dance and Song	Khajuri	1 Gp.	0.50	12	5	7	DKDA
292	2012-13			Dance and Song	Khambesi	2 Gp	1.00	24	10	14	DKDA
293	2012-13			Dance and Song	D.Ranibandha	1 Gp.	0.50	7	3	4	DKDA
294	2012-13			Dance and Song	Kurli	2 Gp	1.00	24	10	14	DKDA
295	2012-13			Dance and Song	Bhatiguma	1 Gp.	0.50	15	7	8	DKDA
296	2012-13			Dance and Song	Markabandli	1 Gp.	0.50	24	14	10	DKDA
297	2012-13			Dance and Song	Sutanguni	1 Gp.	0.50	24	12	12	DKDA
298	2012-13			Dance and Song	Gandili	1 Gp.	0.50	7	3	4	DKDA

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
299	2012-13			Improvement of tourist spot	Khambesi	1 No	6.00	543	229	314	DKDA
300	2012-13			Road to tourist spot	Khambesi	1 No	5.00	543	229	314	DKDA
301	2012-13			Guest house at Kurli	Kurli	1 No	6.00	170	170		DKDA
302	2012-13			Museum at Kurli	Kurli	1 No	6.00	170	170		DKDA
303	2012-13			Exhibition at State & District level		2 Nos	0.80	1475	1475		DKDA
304	2012-13			Const. of Sadar Ghar	Khajuri	1 No	1.00	364	170	194	DKDA
305	2012-13			Const. of Sadar Ghar	Khambesi	1 No	1.00	543	229	314	DKDA
306	2012-13			Const. of Sadar Ghar	D.Ranibandha	1 No	1.00	59	28	31	DKDA
307	2012-13			Const. of Sadar Ghar	Kurli	1 No	1.00	160	72	88	DKDA
308	2012-13			Const. of Sadar Ghar	Hingabadi	1 No	1.00	116	53	63	DKDA
309	2012-13			Const. of Sadar Ghar	Radanga	1 No	1.00	223	107	116	DKDA
310	2012-13			Const. of Sadar Ghar	Arisakani	1 No	1.00	39	22	17	DKDA
311	2012-13			Const. of Sadar Ghar	Patalamba	1 No	1.00	71	33	38	DKDA
312	2012-13			Const. of Sadar Ghar	Bhatiguma	1 No	1.00	190	79	111	DKDA
313	2012-13			Const. of Sadar Ghar	Markabandli	1 No	1.00	133	62	71	DKDA
314	2012-13			Const. of Sadar Ghar	Sutanguni	1 No	1.00	91	38	53	DKDA
315	2012-13			Const. of Sadar Ghar	Gandili	1 No	1.00	135	55	80	DKDA
316	2012-13			Const. of Sadar Ghar	Balapai	1 No	1.00	28	15	13	DKDA
317	2012-13	<b>Total</b>					<b>41.80</b>				
318	2012-13	<b>Capacity Building</b>		Orientation Training to MPWs	Chatikana	1	1.00	20	20		DKDA
319	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	Khajuri	8 Nos	0.80	8	8	0	NGO
320	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	Khambesi	10 Nos	1.00	10	10	0	NGO
321	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	D.Ranibandha	3 Nos	0.30	3	3	0	NGO

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
322	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	Kurli	10 Nos	1.00	10	10	0	NGO
323	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	Hingabadi	4 Nos	0.40	4	4	0	NGO
324	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	Radanga	6 Nos	0.60	6	6	0	NGO
325	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	Patalamba	3 Nos	0.30	3	3	0	NGO
326	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	Bhatiguma	5 Nos	0.50	5	5	0	NGO
327	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	Markabandli	6 Nos	0.60	6	6	0	NGO
328	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	Sutanguni	5 Nos	0.50	5	5	0	NGO
329	2012-13			Grafting / Driving / Carpentry/ Computer Training etc	Gandili	6 Nos	0.60	20	20	0	NGO
330	2012-13			Cloth embroidery training	Khajuri	3 SHGs	0.75	32	32	0	NGO
331	2012-13			Cloth embroidery training	Khambesi	5 SHGs	1.25	55	55	0	NGO
332	2012-13			Cloth embroidery training	D.Ranibandha	1 SHGs	0.25	13	13	0	NGO
333	2012-13			Cloth embroidery training	Kurli	2 SHGs	0.50	25	25	0	NGO
334	2012-13			Cloth embroidery training	Hingabadi	1 SHGs	0.25	12	12	0	NGO
335	2012-13			Cloth embroidery training	Radanga	2 SHGs	0.50	26	26	0	NGO
336	2012-13			Cloth embroidery training	Patalamba	1 SHGs	0.25	15	15	0	NGO
337	2012-13			Cloth embroidery training	Bhatiguma	1 SHGs	0.25	12	12	0	NGO
338	2012-13			Cloth embroidery training	Markabandli	2 SHGs	0.50	23	23	0	NGO
339	2012-13			Cloth embroidery training	Sutanguni	1 SHGs	0.25	12	12	0	NGO
340	2012-13			Cloth embroidery training	Gandili	1 SHGs	0.25	20	20	0	NGO
341	2012-13	<b>Total</b>					<b>12.60</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
342	2012-13	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Functioning of nursery education centre (MPW) @ Rs.7500.00	Chatikana	16 Nos	14.40	16	16	0	DKDA
343	2012-13			Engagement of Anthropologist, JAO/JHO/JSCO & JE @ Rs.15000.00 per month	62 Villages		5.40	0	0	0	
344	2012-13			Hiring Cost including fuel charges	62 Villages		3.60	0	0	0	
345	2012-13			Documentation & Monitoring	62 Villages		0.50	0	0	0	State Govt.
346	2012-13			Involvement of NGO			1.50				NGO
347	2012-13			FA, Peon & Watchman remuneration	62 Villages		2.40	0	0	0	
348	2012-13	Total					27.80				
<b>TOTAL ( 2012-2013 )</b>							<b>1074.52</b>				
1	2013-14	Social Sector	Education	Education Complex (Boys)	Sakata	1	53.00	250	250	0	ITDA
2	2013-14			Gyana Mandir (Reading & writing materials, dresses etc.	Chatikana	16	1.10	500	231	269	DKDA
3	2013-14			Functioning of nursery education centre (MPW) @ Rs.7500.00	Chatikana	16	15.84	16	16	0	DKDA
4	2013-14			Education complex (girls) staff quarter 2 nos.	Chatikana	2	12.00	2	0	2	ITDA
5	2013-14			Education Complex (girls) non recurring / requiring expenditure	Chatikana	1	53.00	250	0	250	DKDA
6	2013-14			Nutrious food for pre school going children	Chatikana	16	20.16	500	231	269	DKDA
7	2013-14			Incentive to parents of School going children	Chatikana	16	15.00	500	242	258	DKDA
8	2013-14			Repaire of Gyana Mandir	Kadraguma	1	2.00	157	65	92	DKDA
9	2013-14			Repaire of Gyana Mandir	Kalyaripeta	1	2.00	97	37	60	DKDA
10	2013-14			Repaire of Gyana Mandir	Serkapadi	1	2.00	78	31	47	DKDA
11	2013-14			Annual Sports	Chatikana	1	2.00	1475	1475	0	
12	2013-14			<b>Sub-total</b>			<b>178.10</b>				



Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
13	2013-14		<b>Health &amp; Nutrition</b>	Organisation of Health Camps & live saving medicines.	62 Villages		1.10	0			NGO
14	2013-14			<b>Sub-total</b>			<b>1.10</b>				
15	2013-14		<b>Drinking Water &amp; Sanitation</b>	Village community latrine	Kinjamjodi	4	1.00	94	29	65	NGO
16	2013-14			Village community latrine	Kadraguma	2	0.50	157	65	92	NGO
17	2013-14			Village community latrine	Mundabali	4	1.00	171	75	96	NGO
18	2013-14			Village community latrine	Jangjodi	2	0.50	132	58	74	NGO
19	2013-14			Village community latrine	Tenda	4	1.00	115	44	71	NGO
20	2013-14			Village community latrine	Tala Duaragudi	4	1.00	120	60	60	NGO
21	2013-14			Village community latrine	Srambi	6	1.50	133	62	71	NGO
22	2013-14			Village community latrine	Parmaguda	2	0.50	21	8	13	NGO
23	2013-14			Village community latrine	Sakata	4	1.00	98	49	49	NGO
24	2013-14			Village community latrine	Kalyaripeta	4	1.00	97	37	60	NGO
25	2013-14			Village community latrine	Gulgula	4	1.00	127	59	68	NGO
26	2013-14			Village community latrine	Serkapadi	2	0.50	78	31	47	NGO
27	2013-14			Supply of pipe water (Repair)	Kinjamjodi	1	0.50	94	29	65	DKDA
28	2013-14			Supply of pipe water	Kadraguma	1	2.00	157	65	92	DKDA
29	2013-14			Supply of pipe water	Mundabali	1	2.00	171	75	96	DKDA
30	2013-14			Supply of pipe water (Repair)	Jangjodi	1	0.50	132	58	74	DKDA
31	2013-14			Supply of pipe water	Tenda	1	2.00	115	44	71	DKDA
32	2013-14			Supply of pipe water	Tala Duaragudi	1	2.00	100	40	60	DKDA
33	2013-14			Supply of pipe water	Srambi	1	2.00	133	62	71	DKDA
34	2013-14			Supply of pipe water	Kalyaripeta	1	2.00	97	37	60	DKDA
35	2013-14			Supply of pipe water	Serkapadi	1	2.00	78	31	47	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
36	2013-14			<b>Sub-total</b>			<b>25.50</b>				
37	2013-14	<b>Total</b>					<b>204.70</b>				
38	2013-14	<b>Infrastructure</b>	<b>Housing</b>				0.00	0	0	0	
39	2013-14			<b>Sub-total</b>			<b>0.00</b>				
40	2013-14		<b>Connectivity</b>	Village Guard wall @Rs.300 per mt.	Kinjamjodi	100	3.00	94	29	65	DKDA
41	2013-14			Village Guard wall @Rs.300 per mt.	Kadraguma	200	6.00	157	65	92	DKDA
42	2013-14			Village Guard wall @Rs.300 per mt.	Mundabali	100	3.00	171	75	96	DKDA
43	2013-14			Village Guard wall @Rs.300 per mt.	Jangjodi	100	3.00	132	58	74	DKDA
44	2013-14			Village Road from Tenta to Bandili	Tenda	2	6.00	115	44	71	ITDA
45	2013-14			Village Guard wall @Rs.300 per mt.	Tenda	100	3.00	115	44	71	DKDA
46	2013-14			Village Guard wall @Rs.300 per mt.	Tala Duaragudi	100	3.00	100	40	60	DKDA
47	2013-14			Village Guard wall @Rs.300 per mt.	Srambi	200	6.00	133	62	71	DKDA
48	2013-14			Village Road from RD to Paramaguda	Parmaguda	1	3.00	21	8	13	ITDA
49	2013-14			Village Guard wall @Rs.300 per mt.	Kalyaripeta	100	3.00	97	37	60	DKDA
50	2013-14			Village Guard wall @Rs.300 per mt.	Gulgula	100	3.00	127	59	68	DKDA
51	2013-14			Village Road Serkapadi to Jarpa	Serkapadi	2	6.00	78	31	47	ITDA
52	2013-14			Village Guard wall @Rs.300 per mt.	Serkapadi	200	6.00	78	31	47	DKDA
53	2013-14			<b>Sub-total</b>			<b>54.00</b>				
54	2013-14		<b>Electrification</b>	Solar Light	Kinjamjodi	2	1.00	65	0	65	DKDA
55	2013-14			Solar Light	Jangjodi	2	1.00	132	58	74	DKDA
56	2013-14			Solar Light	Tenda	1	0.50	115	44	71	DKDA
57	2013-14			Solar Light	Tala Duaragudi	2	1.00	100	40	60	DKDA
58	2013-14			Solar Light	Srambi	2	1.00	0	0	0	DKDA
59	2013-14			Solar Light	Kalyaripeta	1	0.50	97	37	60	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
60	2013-14			Solar Light	Gulgula	2	1.00	127	59	68	DKDA
61	2013-14			Solar Light	Serkapadi	1	0.50	78	31	47	DKDA
62	2013-14			Supply of Domestic house electrification	Mundabali	5	0.50	5	5	0	GRIDCO
63	2013-14			Supply of Domestic house electrification	Srambi	5	0.50	5	5	0	GRIDCO
64	2013-14			Supply of Domestic house electrification	Sakata	5	0.50	5	5	0	GRIDCO
65	2013-14			<b>Sub-total</b>			<b>8.00</b>				
66	2013-14	<b>Total</b>					<b>62.00</b>				
67	2013-14	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Const. of Check Dam with canal	Kinjamjodi	1	3.00	94	29	65	DKDA
68	2013-14			Const. of Check Dam with canal	Kadraguma	1	3.00	157	65	92	DKDA
69	2013-14			Const. of Check Dam with canal	Jangjodi	1	3.00	132	58	74	DKDA
70	2013-14			Const. of Check Dam with canal	Parmaguda	1	3.00	21	8	13	DKDA
71	2013-14			Const. of Check Dam with canal	Sakata	1	3.00	98	49	49	DKDA
72	2013-14			Const. of Check Dam with canal	Kalyaripeta	1	3.00	97	37	60	DKDA
73	2013-14			Const. of Check Dam with canal	Gulgula	1	3.00	127	59	68	DKDA
74	2013-14			<b>Sub-total</b>			<b>21.00</b>				
75	2013-14		<b>Land Development</b>	Land development / stone bonding	Kinjamjodi	20	4.00	20	20	0	DKDA
76	2013-14			Land development / stone bonding	Kadraguma	18	3.60	18	18	0	DKDA
77	2013-14			Land development / stone bonding	Mundabali	20	4.00	20	20	0	DKDA
78	2013-14			Land development / stone bonding	Jangjodi	12	2.40	12	12	0	DKDA
79	2013-14			Land development / stone bonding	Tenda	20	4.00	20	20	0	DKDA
80	2013-14			Land development / stone bonding	Tala Duaragudi	20	4.00	20	20	0	DKDA
81	2013-14			Land development / stone bonding	Srambi	20	4.00	20	20	0	DKDA
82	2013-14			Land development / stone bonding	Parmaguda	5	1.00	10	5	5	DKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
83	2013-14			Land development / stone bonding	Sakata	15	3.00	30	15	15	DKDA
84	2013-14			Land development / stone bonding	Kalyaripeta	15	3.00	15	15	0	DKDA
85	2013-14			Land development / stone bonding	Gulgula	15	3.00	15	15	0	DKDA
86	2013-14			Land development / stone bonding	Serkapadi	15	3.00	15	15	0	DKDA
87	2013-14			<b>Sub-total</b>			<b>39.00</b>				
88	2013-14		<b>Horticulture</b>	Development of horticulture nursery	62 Villages	2 Nos	3.50	1475	1475	0	DKDA
89	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Arisakani	9 Acs	2.97	9	9	0	NGO
90	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Khajuri	20 Acs	6.59	20	20		NGO
91	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Kurli	20 Acs	6.59	20	20	0	NGO
92	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Sutanguni	10 Acs	3.30	10	10	0	NGO
93	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	D.Ranibandha	10 Acs	3.30	10	10	0	NGO
94	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Hingabadi	15 Acs	4.94	15	15	0	NGO
95	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Radanga	20 Acs	6.59	20	20	0	NGO
96	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Patalamba	10 Acs	3.30	10	10	0	NGO
97	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Bhatiguma	20 Acs	6.59	20	20	0	NGO

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
98	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Markabandli	10 Acs	3.30	10	10	0	NGO
99	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Gandili	15 Acs	4.94	15	15	0	NGO
100	2013-14			Mango & Orange cultivation ( WADI) with another 3yr intercropping mustard / niger	Balapai	4 Acs	1.32	4	4	0	NGO
101	2013-14			Mango & Orange cultivation ( WADI) with another 3yrintercropping mustard / niger	Khambesi	40 Acs	13.18	40	40	0	NGO
102	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Khajuri	10 Acs	3.31	10	10	0	NGO
103	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	D.Ranibandha	10 Acs	3.31	10	10	0	NGO
104	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Kurli	20 Acs	6.62	20	20	0	NGO
105	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Hingabadi	10 Acs	3.31	10	10	0	NGO
106	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Radanga	15 Acs	4.97	15	15	0	NGO
107	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Arisakani	3 Acs	0.99	3	3	0	NGO
108	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Patalamba	10 Acs	3.31	10	10	0	NGO
109	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Bhatiguma	10 Acs	3.31	10	10	0	NGO

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
110	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Markabandli	10 Acs	3.31	10	10	0	NGO
111	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Sutanguni	10 Acs	3.31	10	10	0	NGO
112	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Gandili	12 Acs	3.97	12	12	0	NGO
113	2013-14			Mango, Lichi & Banana cultivation (WADI) with another 3yr intercropping mustard / niger	Balapai	4 Acs	1.33	4	4	0	NGO
114	2013-14			Mango, Lichi & Banana cultivation (WADI)with another 3yr intercropping mustard / niger	Khambesi	40 Acs	13.25	40	40	0	NGO
115	2013-14			Ginger & Turmeric cultivation	Kinjamjodi	15	7.50	15	15	0	DKDA
116	2013-14			Pine apple cultivation	Kinjamjodi	10	1.00	10	10	0	DKDA
117	2013-14			Ginger & Turmeric cultivation	Kadraguma	20	10.00	20	20	0	DKDA
118	2013-14			Pine apple cultivation	Kadraguma	20	2.00	20	20	0	DKDA
119	2013-14			Ginger & Turmeric cultivation	Mundabali	10	5.00	10	10	0	DKDA
120	2013-14			Pine apple cultivation	Mundabali	20	2.00	20	20	0	DKDA
121	2013-14			Ginger & Turmeric cultivation	Jangjodi	10	5.00	10	10	0	DKDA
122	2013-14			Pine apple cultivation	Jangjodi	15	1.50	15	15	0	DKDA
123	2013-14			Ginger & Turmeric cultivation	Tenda	10	5.00	10	10	0	DKDA
124	2013-14			Pine apple cultivation	Tenda	10	1.00	10	10	0	DKDA
125	2013-14			Ginger & Turmeric cultivation	Tala Duaragudi	10	5.00	10	10	0	DKDA
126	2013-14			Ginger & Turmeric cultivation	Srambi	10	5.00	10	10	0	DKDA
127	2013-14			Pine apple cultivation	Srambi	10	1.00	10	10	0	DKDA
128	2013-14			Ginger & Turmeric cultivation	Parmaguda	5	2.50	5	5	0	DKDA
129	2013-14			Ginger & Turmeric cultivation	Sakata	15	7.50	15	15	0	DKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
130	2013-14			Ginger & Turmeric cultivation	Kalyaripeta	10	5.00	10	10	0	DKDA
131	2013-14			Ginger & Turmeric cultivation	Gulgula	8	4.00	8	8	0	DKDA
132	2013-14			Ginger & Turmeric cultivation	Serkapadi	5	2.50	5	5	0	DKDA
133	2013-14			<b>Sub-total</b>			<b>197.21</b>				
134	2013-14		<b>Agriculture</b>	Agriculture Implement	Kinjamjodi	6	0.30	6	6	0	DKDA
135	2013-14			Agriculture Implement	Kadraguma	10	0.50	10	10	0	DKDA
136	2013-14			Agriculture Implement	Mundabali	15	0.75	15	15	0	DKDA
137	2013-14			Agriculture Implement	Jangjodi	15	0.75	15	15	0	DKDA
138	2013-14			Agriculture Implement	Tenda	8	0.40	8	8	0	DKDA
139	2013-14			Agriculture Implement	Tala Duaragudi	7	0.35	7	7	0	DKDA
140	2013-14			Agriculture Implement	Srambi	10	0.50	10	10	0	DKDA
141	2013-14			Agriculture Implement	Parmaguda	3	0.15	3	3	0	DKDA
142	2013-14			Agriculture Implement	Sakata	10	0.50	10	10	0	DKDA
143	2013-14			Agriculture Implement	Kalyaripeta	5	0.25	5	5	0	DKDA
144	2013-14			Agriculture Implement	Gulgula	5	0.25	5	5	0	DKDA
145	2013-14			Agriculture Implement	Serkapadi	5	0.25	5	5	0	DKDA
146	2013-14			<b>Sub-total</b>			<b>4.95</b>				
147	2013-14		<b>Animal Husbandry</b>	Bee Keeping	Kinjamjodi	1	0.80	1	1	0	DKDA
148	2013-14			Bee Keeping	Kadraguma	1	0.80	1	1	0	DKDA
149	2013-14			Bee Keeping	Mundabali	1	0.80	1	1	0	DKDA
150	2013-14			Bee Keeping	Jangjodi	1	0.80	1	1	0	DKDA
151	2013-14			Bee Keeping	Tenda	1	0.80	1	1	0	DKDA
152	2013-14			Bee Keeping	Tala Duaragudi	1	0.80	1	1	0	DKDA
153	2013-14			Bee Keeping	Srambi	1	0.80	1	1	0	DKDA
154	2013-14			Bee Keeping	Sakata	1	0.80	1	1	0	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
155	2013-14			Organisation of Animal Health Camps .	62 Villages	3	0.66	1475	1475	0	NGO
156	2013-14			Poultry	Kinjamjodi	1	0.07	10	10	0	Vert.
157	2013-14			Poultry	Kadraguma	1	0.07	10	10	0	Vert.
158	2013-14			Poultry	Mundabali	2	0.13	24	24	0	Vert.
159	2013-14			Poultry	Jangjodi	2	0.13	22	22	0	Vert.
160	2013-14			Poultry	Tenda	2	0.13	20	20	0	Vert.
161	2013-14			Poultry	Tala Duaragudi	2	0.13	10	10	0	Vert.
162	2013-14			Poultry	Srambi	2	0.13	10	10	0	Vert.
163	2013-14			Poultry	Parmaguda	1	0.07	10	10	0	Vert.
164	2013-14			Poultry	Sakata	2	0.13	23	23	0	Vert.
165	2013-14			Poultry	Kalyaripeta	2	0.13	23	23	0	Vert.
166	2013-14			Poultry	Gulgula	1	0.07	10	10	0	Vert.
167	2013-14			Poultry	Serkapadi	1	0.07	12	12	0	Vert.
168	2013-14			<b>Sub-total</b>			<b>8.27</b>				
169	2013-14		<b>Market Link</b>	Construction of Market Pindi			1.50	0	0	0	DKDA
170	2013-14			<b>Sub-total</b>			<b>1.50</b>				
171	2013-14		<b>Social Security</b>				0.00	0	0	0	
172	2013-14			<b>Sub-total</b>			<b>0.00</b>				
173	2013-14		<b>Promotion of SHG</b>	const. of SHG shed	Kinjamjodi	1	2.00	94	29	65	DKDA
174	2013-14			const. of SHG shed	Kadraguma	1	2.00	157	65	92	DKDA
175	2013-14			const. of SHG shed	Mundabali	1	2.00	171	75	96	DKDA
176	2013-14			const. of SHG shed	Jangjodi	1	2.00	132	58	74	DKDA
177	2013-14			const. of SHG shed	Tenda	1	2.00	115	44	71	DKDA
178	2013-14			const. of SHG shed	Tala Duaragudi	1	2.00	100	40	60	DKDA



Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
179	2013-14			const. of SHG shed	Srambi	1	2.00	133	62	71	DKDA
180	2013-14			Const. of SHG shed	Sakata	1	2.00	134	85	49	DKDA
181	2013-14			Const. of SHG shed	Kalyaripeta	1	2.00	97	37	60	DKDA
182	2013-14			const. of SHG shed	Serkapadi	1	2.00	78	31	47	DKDA
183	2013-14			Exposure visit	Srambi	2	0.50	23	23	0	DKDA
184	2013-14			Exposure visit	Kadraguma	1	0.25	12	12	0	DKDA
185	2013-14			Exposure visit	Mundabali	2	0.50	25	25	0	DKDA
186	2013-14			Exposure visit	Jangjodi	2	0.50	23	23	0	DKDA
187	2013-14			Exposure visit	Tenda	1	0.25	23	23	0	DKDA
188	2013-14			Exposure visit	Tala Duaragudi	1	0.25	23	23	0	DKDA
189	2013-14			Exposure visit	Sakata	2	0.50	22	22	0	DKDA
190	2013-14			Exposure visit	Kalyaripeta	1	0.25	11	11	0	DKDA
191	2013-14			Exposure visit	Gulgula	1	0.25	11	11	0	DKDA
192	2013-14			Exposure visit	Serkapadi	1	0.25	12	12	0	DKDA
193	2013-14			SHG Loan	Kadraguma	2	1.00	25	25	0	DKDA
194	2013-14			SHG Loan	Mundabali	2	1.00	24	24	0	DKDA
195	2013-14			SHG Loan	Jangjodi	1	0.50	13	13	0	DKDA
196	2013-14			SHG Loan	Tenda	2	1.00	22	22	0	DKDA
197	2013-14			SHG Loan	Tala Duaragudi	1	0.50	12	12	0	DKDA
198	2013-14			SHG Loan	Srambi	2	1.00	23	23	0	DKDA
199	2013-14			SHG Loan	Sakata	2	1.00	22	22	0	DKDA
200	2013-14			SHG Loan	Kalyaripeta	1	0.50	13	13	0	DKDA
201	2013-14			SHG Loan	Gulgula	1	0.50	13	13	0	DKDA
202	2013-14			SHG Loan	Serkapadi	1	0.50	12	12	0	DKDA

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								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
203	2013-14			SHG Training	Kadraguma	1	0.10	15	15	0	NGO
204	2013-14			SHG Training	Mundabali	2	0.20	26	26	0	NGO
205	2013-14			SHG Training	Jangjodi	1	0.10	12	12	0	NGO
206	2013-14			SHG Training	Tenda	1	0.10	12	12	0	NGO
207	2013-14			SHG Training	Tala Duaragudi	1	0.10	11	11	0	NGO
208	2013-14			SHG Training	Srambi	2	0.20	22	22	0	NGO
209	2013-14			SHG Training	Sakata	1	0.10	12	12	0	NGO
210	2013-14			SHG Training	Kalyaripeta	1	0.10	12	12	0	NGO
211	2013-14			<b>Sub-total</b>			<b>32.00</b>				
212	2013-14		<b>Total</b>				<b>303.93</b>				
213	2013-14	<b>Conservation of Culture</b>		Const. of Sadar Ghar	Kinjamjodi	1	1.00	65	0	65	DKDA
214	2013-14			Const. of Sadar Ghar	Kadraguma	1	1.00	157	65	92	DKDA
215	2013-14			Const. of Sadar Ghar	Mundabali	1	1.00	171	75	96	DKDA
216	2013-14			Const. of Sadar Ghar	Jangjodi	1	1.00	132	58	74	DKDA
217	2013-14			Const. of Sadar Ghar	Tenda	1	1.00	115	44	71	DKDA
218	2013-14			Const. of Sadar Ghar	Tala Duaragudi	1	1.00	100	40	60	DKDA
219	2013-14			Const. of Sadar Ghar	Srambi	1	1.00	133	62	71	DKDA
220	2013-14			Const. of Sadar Ghar	Sakata	1	1.00	98	49	49	DKDA
221	2013-14			Const. of Sadar Ghar	Kalyaripeta	1	1.00	97	37	60	DKDA
222	2013-14			Const. of Sadar Ghar	Gulgula	1	1.00	127	59	68	DKDA
223	2013-14			Const. of Sadar Ghar	Serkapadi	1	1.00	78	31	47	DKDA
224	2013-14			Dance and Song	Kadraguma	1	0.50	15	7	8	DKDA
225	2013-14			Dance and Song	Mundabali	1	0.50	15	7	8	DKDA
226	2013-14			Dance and Song	Jangjodi	1	0.50	15	7	8	DKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
227	2013-14			Dance and Song	Srambi	1	0.50	12	0	12	DKDA
228	2013-14			Dance and Song	Sakata	1	0.50	15	8	7	DKDA
229	2013-14			Exhibition at State & District level	2 Nos		0.90	0			DKDA
230	2013-14	<b>Total</b>					<b>14.40</b>				
231	2013-14	<b>Capacity Building</b>		Paddy/ Vegetable demonstration	Kinjamjodi	5	0.10	5	5	0	DKDA
232	2013-14			Paddy/ Vegetable demonstration	Kadraguma	2	0.04	2	2	0	DKDA
233	2013-14			Paddy/ Vegetable demonstration	Mundabali	5	0.10	5	5	0	DKDA
234	2013-14			Paddy/ Vegetable demonstration	Jangjodi	4	0.08	4	4	0	DKDA
235	2013-14			Paddy/ Vegetable demonstration	Tenda	10	0.20	10	10	0	DKDA
236	2013-14			Paddy/ Vegetable demonstration	Tala Duaragudi	5	0.10	5	5	0	DKDA
237	2013-14			Paddy/ Vegetable demonstration	Srambi	10	0.20	10	10	0	DKDA
238	2013-14			Paddy/ Vegetable demonstration	Parmaguda	2	0.04	2	2	0	DKDA
239	2013-14			Paddy/ Vegetable demonstration	Sakata	5	0.10	5	5	0	DKDA
240	2013-14			Paddy/ Vegetable demonstration	Kalyaripeta	3	0.06	3	3	0	DKDA
241	2013-14			Paddy/ Vegetable demonstration	Gulgula	1	0.02	1	1	0	DKDA
242	2013-14			Paddy/ Vegetable demonstration	Serkapadi	2	0.04	2	2	0	DKDA
243	2013-14	<b>Total</b>					<b>1.08</b>				
244	2013-14	<b>Project Management /NGO / Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Documentation & Monitoring	62 Villages		0.50				DKDA
245	2013-14			Engagement of Anthropologist, JAO/JHO/JSCO & JE @ Rs.15000.00 per month	62 Villages		5.94				DKDA
246	2013-14			FA, Peon & Watchman remuneration	62 Villages		2.64				DKDA
				Involvement of NGO			1.50				NGO
247	2013-14			Hiring Cost including fuel charges	62 Villages		3.96				DKDA

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								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
248	2013-14	Total					14.54					
	2013-14	<b>TOTAL ( 2013-2014 )</b>						<b>600.65</b>				
1	2014-15	Social Sectors	Education	Education Complex (Boys)	Sakata	1	58.00	250	250	0	ITDA	
2	2014-15			Education Complex (girls) non recurring / requiring expenditure	Chatikana	1	58.00	250		250	DKDA	
3	2014-15			Nutrious food for pre school going children	Chatikana	16	22.00	500	500		DKDA	
4	2014-15			Incentive to parents of School going children	Chatikana	1	15.00	500	500		DKDA	
5	2014-15			Repaire of Gyana Mandir	Hundijhali	1	1.00	218	84	134	DKDA	
6	2014-15			Repaire of Gyana Mandir	Hutesi	1	1.00	104	38	66	DKDA	
7	2014-15			Repaire of Gyana Mandir	Bandili	1	1.00	167	70	97	DKDA	
8	2014-15			<b>Sub-total</b>			<b>156.00</b>					
9	2014-15		Health & Nutrition	Organisation of Health Camps & live saving medicines.	62 Villages	4	1.20	1475	1475		NGO	
10	2014-15			<b>Sub-total</b>			<b>1.20</b>					
11	2014-15		Drinking Water & Sanitation	Village community latrine	Lahunikhunti	2	0.50	30	12	18	NGO	
12	2014-15			Village community latrine	K.Padar	2	0.50	33	15	18	NGO	
13	2014-15			Village community latrine	Gartali	4	1.00	207	85	122	NGO	
14	2014-15			Village community latrine	Hundijhali	4	1.00	218	84	134	NGO	
15	2014-15			Village community latrine	Thuaguda	2	0.50	39	21	18	NGO	
16	2014-15			Village community latrine	Hutesi	2	0.50	104	38	66	NGO	
17	2014-15			Village community latrine	Uperguma	2	0.50	124	53	71	NGO	
18	2014-15			Village community latrine	Bandili	4	1.00	167	70	97	NGO	
19	2014-15			Village community latrine	Kodiguma	2	0.50	157	65	92	NGO	
20	2014-15			Village community latrine	Panchakadi	2	0.50	27	13	14	NGO	
21	2014-15			Village community latrine	Batudi	2	0.50	63	20	43	NGO	

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								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
22	2014-15			Village community latrine	Kesarpadi	2	0.50	70	29	41	NGO
23	2014-15			Supply of pipe water (Repair)	Lahunikhunti	1	1.00	30	12	18	DKDA
24	2014-15			Supply of pipe water	K.Padar	1	2.00	33	15	18	DKDA
25	2014-15			Supply of pipe water	Gartali	1	2.00	207	85	122	DKDA
26	2014-15			Supply of pipe water	Hundijhali	1	2.00	218	84	134	DKDA
27	2014-15			Supply of pipe water	Hutesi	1	2.00	104	38	66	DKDA
28	2014-15			Supply of pipe water	Uperguma	1	2.00	124	53	71	DKDA
29	2014-15			Supply of pipe water (Repair)	Bandili	1	1.00	167	70	97	DKDA
30	2014-15			Supply of pipe water	Kodiguma	1	2.00	157	65	92	DKDA
31	2014-15			Supply of pipe water	Batudi	1	2.00	63	20	43	DKDA
32	2014-15			<b>Sub-total</b>			<b>23.50</b>				
33	2014-15	<b>Total</b>					<b>180.70</b>				
34	2014-15	<b>Infrastructure</b>	<b>Housing</b>	Fire proof house	Lahunikhunti	2	0.40	2	2	0	DKDA
35	2014-15			Fire proof house	Gartali	10	2.00	10	10	0	DKDA
36	2014-15			Fire proof house	Hundijhali	10	2.00	10	10	0	DKDA
37	2014-15			Fire proof house	Thuaguda	4	0.80	4	4	0	DKDA
38	2014-15			Fire proof house	Hutesi	8	1.60	8	8	0	DKDA
39	2014-15			Fire proof house	Uperguma	10	2.00	10	10	0	DKDA
40	2014-15			Fire proof house	Bandili	10	2.00	10	10	0	DKDA
41	2014-15			Fire proof house	Kodiguma	10	2.00	10	10	0	DKDA
42	2014-15			Fire proof house	Panchakadi	3	0.60	3	3	0	DKDA
43	2014-15			Fire proof house	Batudi	5	1.00	5	5	0	DKDA
44	2014-15			Fire proof house	K.Padar	4	0.80	4	4	0	DKDA
45	2014-15			Fire proof house	Kesarpadi	10	2.00	10	10	0	DKDA
46	2014-15			<b>Sub-total</b>			<b>17.20</b>				
47	2014-15		<b>Connectivity</b>	Village Guard wall @Rs.300 per mt.	Lahunikhunti	100	3.00	30	12	18	DKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
48	2014-15			Const. of CD work	Lahunikhunti	2	4.00	30	12	18	DKDA
49	2014-15			Village Guard wall @Rs.300 per mt.	K.Padar	50	1.50	33	15	18	DKDA
50	2014-15			Village Guard wall @Rs.300 per mt.	Gartali	200	6.00	207	85	122	DKDA
51	2014-15			Village Guard wall @Rs.300 per mt.	Hundijhali	300	9.00	218	84	134	DKDA
52	2014-15			Village Guard wall @Rs.300 per mt.	Thuaguda	100	3.00	39	21	18	DKDA
53	2014-15			Village Guard wall @Rs.300 per mt.	Hutesi	200	6.00	104	38	66	DKDA
54	2014-15			Village Guard wall @Rs.300 per mt.	Uperguma	200	6.00	124	53	71	DKDA
55	2014-15			Village Guard wall @Rs.300 per mt.	Bandili	200	6.00	167	70	97	DKDA
56	2014-15			Village Guard wall @Rs.300 per mt.	Kodiguma	100	3.00	157	65	92	DKDA
57	2014-15			Village Guard wall @Rs.300 per mt.	Panchakadi	100	3.00	27	13	14	DKDA
58	2014-15			Village Guard wall @Rs.300 per mt.	Batudi	100	3.00	63	20	43	DKDA
59	2014-15			Village Guard wall @Rs.300 per mt.	Kesarpadi	100	3.00	70	29	41	DKDA
60	2014-15			<b>Sub-total</b>			<b>56.50</b>				
61	2014-15		<b>Electrification</b>	Solar Light	Lahunikhunti	1	0.50	30	12	18	DKDA
62	2014-15			Solar Light	Hundijhali	2	1.00	218	84	134	DKDA
63	2014-15			Solar Light	Thuaguda	2	1.00	39	21	18	DKDA
64	2014-15			Solar Light	Uperguma	2	1.00	124	53	71	DKDA
65	2014-15			Solar Light	Bandili	2	1.00	167	70	97	DKDA
66	2014-15			Solar Light	Kodiguma	2	1.00	157	65	92	DKDA
67	2014-15			Solar Light	Panchakadi	1	1.00	27	13	14	DKDA
68	2014-15			Solar Light	Batudi	1	0.50	63	20	43	DKDA
69	2014-15			Solar Light	Kesarpadi	2	1.00	70	29	41	DKDA
70	2014-15			Supply of Domestic house electrification	Gartali	10	1.00	10	10	0	GRIDCO
71	2014-15			Supply of Domestic house electrification	Hutesi	4	0.40	4	4	0	GRIDCO
72	2014-15			<b>Sub-total</b>			<b>9.40</b>				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
73	2014-15	<b>Total</b>					<b>83.10</b>				
74	2014-15	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Const. of CD with canal	K.Padar	2	6.00	33	15	18	DKDA
75	2014-15			Const. of Check Dam with canal	Gartali	1	3.00	207	85	122	DKDA
76	2014-15			Const. of Check Dam with canal	Hundijhali	1	3.00	218	84	134	DKDA
77	2014-15			Const. of Check Dam with canal	Hutesi	1	3.00	104	38	66	DKDA
78	2014-15			Const. of Check Dam with canal	Uperguma	1	3.00	124	53	71	DKDA
79	2014-15			Const. of Check Dam with canal	Bandili	1	3.00	167	70	97	DKDA
80	2014-15			Const. of Check Dam with canal	Kodiguma	1	3.00	157	65	92	DKDA
81	2014-15			Const. of Check Dam with canal	Batudi	1	3.00	63	20	43	DKDA
82	2014-15			Const. of Check Dam with canal	Kesarpadi	1	3.00	70	29	41	DKDA
83	2014-15			<b>Sub-total</b>			<b>30.00</b>				
84	2014-15		<b>Land Development</b>	Land development / stone bonding	Lahunikhunti	6	1.20	6	6	0	DKDA
85	2014-15			Land development / stone bonding	K.Padar	4	0.80	4	4	0	DKDA
86	2014-15			Land development / stone bonding	Gartali	20	4.00	20	20	0	DKDA
87	2014-15			Land development / stone bonding	Hundijhali	30	6.00	30	30	0	DKDA
88	2014-15			Land development / stone bonding	Thuaguda	8	1.60	8	8	0	DKDA
89	2014-15			Land development / stone bonding	Hutesi	15	3.00	15	15	0	DKDA
90	2014-15			Land development / stone bonding	Uperguma	15	3.00	15	15	0	DKDA
91	2014-15			Land development / stone bonding	Bandili	20	4.00	20	20	0	DKDA
92	2014-15			Land development / stone bonding	Kodiguma	12	2.40	12	12	0	DKDA
93	2014-15			Land development / stone bonding	Panchakadi	5	1.00	5	5	0	DKDA
94	2014-15			Land development / stone bonding	Batudi	15	3.00	15	15	0	DKDA
95	2014-15			Land development / stone bonding	Kesarpadi	15	3.00	15	15	0	DKDA
96	2014-15			<b>Sub-total</b>			<b>33.00</b>				
97	2014-15		<b>Horticulture</b>	Ginger & Turmeric cultivation	Lahunikhunti	12	6.00	12	12	0	DKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
98	2014-15			Ginger & Turmeric cultivation	K.Padar	3	1.50	3	3	0	DKDA
99	2014-15			Ginger & Turmeric cultivation	Gartali	20	10.00	20	20	0	DKDA
100	2014-15			Ginger & Turmeric cultivation	Hundijhali	30	15.00	30	30	0	DKDA
101	2014-15			Ginger & Turmeric cultivation	Thuaguda	6	3.00	6	6	0	DKDA
102	2014-15			Ginger & Turmeric cultivation	Hutesi	12	6.00	12	12	0	DKDA
103	2014-15			Ginger & Turmeric cultivation	Uperguma	15	7.50	15	15	0	DKDA
104	2014-15			Ginger & Turmeric cultivation	Bandili	15	7.50	15	15	0	DKDA
105	2014-15			Ginger & Turmeric cultivation	Kodiguma	10	5.00	10	10	0	DKDA
106	2014-15			Ginger & Turmeric cultivation	Panchakadi	3	1.50	3	3	0	DKDA
107	2014-15			Ginger & Turmeric cultivation	Batudi	5	2.50	5	5	0	DKDA
108	2014-15			Ginger & Turmeric cultivation	Kesarpadi	5	2.50	5	5	0	DKDA
109	2014-15			Pine apple cultivation	Lahunikhunti	5	0.50	5	5	0	DKDA
110	2014-15			Pine apple cultivation	K.Padar	5	0.50	5	5	0	DKDA
111	2014-15			Pine apple cultivation	Gartali	20	2.00	20	20	0	DKDA
112	2014-15			Pine apple cultivation	Hundijhali	20	2.00	20	20	0	DKDA
113	2014-15			Pine apple cultivation	Thuaguda	6	0.60	6	6	0	DKDA
114	2014-15			Pine apple cultivation	Hutesi	12	1.20	12	12	0	DKDA
115	2014-15			Pine apple cultivation	Uperguma	15	1.50	15	15	0	DKDA
116	2014-15			Pine apple cultivation	Bandili	15	1.50	15	15	0	DKDA
117	2014-15			Pine apple cultivation	Kodiguma	5	0.50	5	5	0	DKDA
118	2014-15			<b>Sub-total</b>			<b>78.30</b>				
119	2014-15		<b>Agriculture</b>	Agriculture Implement	Lahunikhunti	3	0.15	3	3	0	DKDA
120	2014-15			Agriculture Implement	K.Padar	3	0.15	3	3	0	DKDA
121	2014-15			Agriculture Implement	Gartali	10	0.50	10	10	0	DKDA
122	2014-15			Agriculture Implement	Hundijhali	12	0.60	12	12	0	DKDA
123	2014-15			Agriculture Implement	Thuaguda	4	0.20	4	4	0	DKDA



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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
124	2014-15			Agriculture Implement	Hutesi	10	0.50	10	10	0	DKDA
125	2014-15			Agriculture Implement	Uperguma	10	0.50	10	10	0	DKDA
126	2014-15			Agriculture Implement	Bandili	10	0.50	10	10	0	DKDA
127	2014-15			Agriculture Implement	Kodiguma	7	0.35	7	7	0	DKDA
128	2014-15			Agriculture Implement	Panchakadi	3	0.15	3	3	0	DKDA
129	2014-15			Agriculture Implement	Batudi	5	0.25	5	5	0	DKDA
130	2014-15			Agriculture Implement	Kesarpadi	5	0.25	5	5	0	DKDA
131	2014-15			<b>Sub-total</b>			<b>4.10</b>				
132	2014-15		<b>Animal Husbandry</b>	Poultry	Lahunikhunti	1	0.07	10	10	0	Vert.
133	2014-15			Poultry	K.Padar	1	0.07	10	10	0	Vert.
134	2014-15			Poultry	Gartali	2	0.13	24	24	0	Vert.
135	2014-15			Poultry	Hundijhali	2	0.13	24	24	0	Vert.
136	2014-15			Poultry	Thuaguda	1	0.07	10	10	0	Vert.
137	2014-15			Poultry	Hutesi	2	0.13	22	22	0	Vert.
138	2014-15			Poultry	Uperguma	1	0.07	10	10	0	Vert.
139	2014-15			Poultry	Bandili	2	0.13	20	20	0	Vert.
140	2014-15			Poultry	Kodiguma	1	0.07	10	10	0	Vert.
141	2014-15			Poultry	Panchakadi	1	0.07	10	10	0	Vert.
142	2014-15			Poultry	Batudi	1	0.07	12	12	0	Vert.
143	2014-15			Poultry	Kesarpadi	1	0.07	12	12	0	Vert.
144	2014-15			Bee Keeping	Gartali	1	0.80	1	1	0	DKDA
145	2014-15			Bee Keeping	Hundijhali	1	0.80	1	1	0	DKDA
146	2014-15			Organisation of Animal Health Camps .	62 Villages	4	0.80	1475	1475	0	NGO
147	2014-15			<b>Sub-total</b>			<b>3.43</b>				
148	2014-15		<b>Market Link</b>	Construction of Market Pindi			2.00	0	0	0	DKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
149	2014-15			<b>Sub-total</b>			<b>2.00</b>				
150	2014-15		<b>Social Security</b>				0.00	0	0	0	
151	2014-15										
152	2014-15			<b>Sub-total</b>			<b>0.00</b>				
153	2014-15		<b>Promotion of SHG</b>	const. of SHG shed	Gartali	1	2.00	207	85	122	DKDA
154	2014-15			const. of SHG shed	Hundijhali	1	2.00	218	84	134	DKDA
155	2014-15			const. of SHG shed	Thuaguda	1	2.00	39	21	18	DKDA
156	2014-15			const. of SHG shed	Hutesi	1	2.00	104	38	66	DKDA
157	2014-15			const. of SHG shed	Uperguma	1	2.00	124	53	71	DKDA
158	2014-15			const. of SHG shed	Bandili	1	2.00	167	70	97	DKDA
159	2014-15			const. of SHG shed	Kodiguma	1	2.00	157	65	92	DKDA
160	2014-15			const. of SHG shed	Batudi	1	2.00	63	20	43	DKDA
161	2014-15			const. of SHG shed	Kesarpadi	1	2.00	70	29	41	DKDA
162	2014-15			Expouser visit	Lahunikhunti	1	0.25	12	12	0	DKDA
163	2014-15			Expouser visit	K.Padar	1	0.25	13	13	0	DKDA
164	2014-15			Expouser visit	Gartali	1	0.25	12	12	0	DKDA
165	2014-15			Expouser visit	Hundijhali	2	0.50	25	25	0	DKDA
166	2014-15			Expouser visit	Thuaguda	1	0.25	12	12	0	DKDA
167	2014-15			Expouser visit	Hutesi	1	0.25	12	12	0	DKDA
168	2014-15			Expouser visit	Uperguma	2	0.50	23	23	0	DKDA
169	2014-15			Expouser visit	Bandili	2	0.50	23	23	0	DKDA
170	2014-15			Expouser visit	Kodiguma	1	0.25	23	23	0	DKDA
171	2014-15			Expouser visit	Panchakadi	1	0.25	23	23	0	DKDA
172	2014-15			Expouser visit	Batudi	1	0.25	12	12	0	DKDA
173	2014-15			Expouser visit	Kesarpadi	1	0.25	12	12	0	DKDA
174	2014-15			SHG Loan	Lahunikhunti	1	0.50	12	12	0	DKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
175	2014-15			SHG Loan	Gartali	2	1.00	25	25	0	DKDA
176	2014-15			SHG Loan	Hundijhali	2	1.00	24	24	0	DKDA
177	2014-15			SHG Loan	Thuaguda	1	0.50	13	13	0	DKDA
178	2014-15			SHG Loan	Hutesi	1	0.50	13	13	0	DKDA
179	2014-15			SHG Loan	Uperguma	2	1.00	24	24	0	DKDA
180	2014-15			SHG Loan	Bandili	1	0.50	12	12	0	DKDA
181	2014-15			SHG Loan	Kodiguma	1	0.50	12	12	0	DKDA
182	2014-15			SHG Loan	Panchakadi	1	0.50	10	10	0	DKDA
183	2014-15			SHG Loan	Batudi	1	0.50	12	12	0	DKDA
184	2014-15			SHG Loan	Kesarpadi	1	0.50	12	12	0	DKDA
185	2014-15			SHG Training	Gartali	1	0.10	15	15	0	NGO
186	2014-15			SHG Training	Hundijhali	2	0.20	26	26	0	NGO
187	2014-15			SHG Training	Thuaguda	1	0.10	12	12	0	NGO
188	2014-15			SHG Training	Hutesi	1	0.10	12	12	0	NGO
189	2014-15			SHG Training	Uperguma	1	0.10	12	12	0	NGO
190	2014-15			SHG Training	Bandili	1	0.10	12	12	0	NGO
191	2014-15			SHG Training	Kodiguma	1	0.10	12	12	0	NGO
192	2014-15			<b>Sub-total</b>			<b>29.55</b>				
193	2014-15		<b>Total</b>				<b>180.38</b>				
194	2014-15		<b>Conservation of Culture</b>	Const. of Sadar Ghar	Lahunikhunti	1	1.00	30	12	18	DKDA
195	2014-15			Const. of Sadar Ghar	K.Padar	1	1.00	33	15	18	DKDA
196	2014-15			Const. of Sadar Ghar	Panchakadi	1	1.00	27	13	14	DKDA
197	2014-15			Const. of Sadar Ghar	Batudi	1	1.00	63	20	43	DKDA
198	2014-15			Const. of Sadar Ghar	Kesarpadi	1	1.00	70	29	41	DKDA
199	2014-15			Exhibition at State & District level		2	1.00	1475	1475		DKDA
200	2014-15		<b>Total</b>				<b>6.00</b>				
201	2014-15		<b>Capacity Building</b>	Cloth embroidery training	K.Padar	1	0.25	12	12	0	NGO

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								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
202	2014-15			Const. of Sadar Ghar	Gartali	1	1.00	207	85	122	DKDA
203	2014-15			Cloth embroidery training	Gartali	1	0.25	13	13	0	NGO
204	2014-15			Const. of Sadar Ghar	Hundijhali	1	1.00	218	84	134	DKDA
205	2014-15			Cloth embroidery training	Hundijhali	2	0.50	25	25	0	NGO
206	2014-15			Dance and Song	Hundijhali	1	0.50	15	7	8	DKDA
207	2014-15			Const. of Sadar Ghar	Thuaguda	1	1.00	39	21	18	DKDA
208	2014-15			Const. of Sadar Ghar	Hutesi	1	1.00	104	38	66	DKDA
209	2014-15			Cloth embroidery training	Hutesi	1	0.25	12	12	0	NGO
210	2014-15			Dance and Song	Hutesi	1	0.50	15	7	8	DKDA
211	2014-15			Const. of Sadar Ghar	Uperguma	1	1.00	124	53	71	DKDA
212	2014-15			Cloth embroidery training	Uperguma	1	0.25	12	12	0	NGO
213	2014-15			Dance and Song	Uperguma	1	0.50	15	7	8	DKDA
214	2014-15			Const. of Sadar Ghar	Bandili	1	1.00	167	70	97	DKDA
215	2014-15			Cloth embroidery training	Bandili	1	0.25	12	12	0	NGO
216	2014-15			Const. of Sadar Ghar	Kodiguma	1	1.00	157	65	92	DKDA
217	2014-15			Cloth embroidery training	Kodiguma	1	0.25	12	12	0	NGO
218	2014-15			Paddy/ Vegitable demonstration	Lahunikhunti	2	0.04	2	2	0	DKDA
219	2014-15			Paddy/ Vegitable demonstration	K.Padar	3	0.06	3	3	0	DKDA
220	2014-15			Paddy/ Vegitable demonstration	Gartali	6	0.12	6	6	0	DKDA
221	2014-15			Paddy/ Vegitable demonstration	Hundijhali	5	0.10	5	5	0	DKDA
222	2014-15			Paddy/ Vegitable demonstration	Thuaguda	3	0.06	3	3	0	DKDA
223	2014-15			Paddy/ Vegitable demonstration	Hutesi	5	0.10	5	5	0	DKDA
224	2014-15			Paddy/ Vegitable demonstration	Uperguma	3	0.06	3	3	0	DKDA
225	2014-15			Paddy/ Vegitable demonstration	Bandili	10	0.20	10	10	0	DKDA
226	2014-15			Paddy/ Vegitable demonstration	Kodiguma	6	0.12	6	6	0	DKDA
227	2014-15			Paddy/ Vegitable demonstration	Panchakadi	2	0.04	2	2	0	DKDA
228	2014-15			Paddy/ Vegitable demonstration	Batudi	2	0.04	2	2	0	DKDA

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								Total	Male	Femal e		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
229	2014-15			Paddy/ Vegetable demonstration	Kesarpadi	2	0.04	2	2	0	DKDA	
230	2014-15	Total					11.48					
231	2014-15	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Functioning of nursery education centre (MPW) @ Rs.7500.00	Chatikana	16	17.50	16	16	0	DKDA	
232	2014-15			Engagement of Anthropologist, JAO/JHO/JSCO & JE @ Rs.15000.00 per month	62 Villages		6.55				DKDA	
233	2014-15			FA, Peon & Watchman remuneration	62 Villages		3.30				DKDA	
234	2014-15			Hiring Cost including fuel charges	62 Villages		4.35				DKDA	
				Involvement of NGO			1.50				NGO	
235	2014-15			Documentation & Monitoring	62 Villages		0.50				DKDA	
236	2014-15	Total					33.70					
	2014-15	<b>TOTAL ( 2014-2015 )</b>						<b>495.36</b>				
1	2015-16	Social Sectors	Education	Education complex (girls) staff quarter 2 nos.	62 Villages	1	17.00	2		2	ITDA	
2	2015-16			Education Complex recurring / non recurring (Boys)	62 Villages	1	60.00	250	250	0	DKDA	
3	2015-16			Education Complex recurring / non recurring girls	62 Villages	1	60.00	250		250	DKDA	
4	2015-16			Gyana Mandir (Reading & writing materials, dresses etc.	62 Villages	16	1.30	500	231	269	DKDA	
5	2015-16			Incentive to parents	62 Villages	1	15.00	500	242	258	DKDA	
6	2015-16			Repaire of Gyana Mandir	Sutanguni	1	1.00	91	38	53	DKDA	
7	2015-16			Repaire of Gyana Mandir	Dhamanapanga	1	1.00	164	68	96	DKDA	
8	2015-16			Repaire of Gyana Mandir	Salapajhala	1	1.00	101	48	53	DKDA	
9	2015-16			Functioning of nursery education centre (MPW) @ Rs.7500.00	62 Villages	16	19.15	16	16		DKDA	
10	2015-16			Annual Sports	62 Villages	1	2.00	250		250	DKDA	

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
11	2015-16			Nutritious Food for pre-schooling Children	62 Villages	16	20.16	500	231	269	DKDA
12	2015-16			<b>Sub-total</b>			<b>197.61</b>				
13	2015-16		<b>Health &amp; Nutrition</b>				0.00	0	0	0	
14	2015-16			<b>Sub-total</b>			<b>0.00</b>				
15	2015-16		<b>Drinking Water &amp; Sanitation</b>	Supply of pipe water	Sagadi	1	2.00	66	26	40	DKDA
16	2015-16			Supply of pipe water	Upper Duaraudi	1	2.00	87	29	58	DKDA
17	2015-16			Supply of pipe water	Kucharla	1	2.00	46	15	31	DKDA
18	2015-16			Supply of pipe water	Sutanguni	1	2.00	91	38	53	DKDA
19	2015-16			Supply of pipe water	Sanadenguni	1	2.00	87	38	49	DKDA
20	2015-16			Supply of pipe water	Denguni	1	2.00	147	64	83	DKDA
21	2015-16			Supply of pipe water	Jiniguda	1	2.00	60	24	36	DKDA
22	2015-16			Supply of pipe water	Dhamanapanga	1	2.00	164	68	96	DKDA
23	2015-16			Supply of pipe water	Kota	1	2.00	74	26	48	DKDA
24	2015-16			Supply of pipe water	Salapajhala	1	2.00	101	48	53	DKDA
25	2015-16			Supply of pipe water	Gunjapai	1	2.00	82	37	45	DKDA
26	2015-16			Supply of pipe water	Odapanga	1	2.00	56	17	39	DKDA
27	2015-16			Supply of pipe water	Jarpa	1	2.00	72	31	41	DKDA
28	2015-16			Village community latrine	Sagadi	2	0.50	66	26	40	NGO
29	2015-16			Village community latrine	Upper Duaragudi	4	1.00	87	29	58	NGO
30	2015-16			Village community latrine	Kucharla	2	0.50	46	15	31	NGO
31	2015-16			Village community latrine	Sutanguni	4	1.00	91	38	53	NGO
32	2015-16			Village community latrine	Sanadenguni	2	0.50	87	38	49	NGO
33	2015-16			Village community latrine	Denguni	6	1.50	147	64	83	NGO
34	2015-16			Village community latrine	Jiniguda	2	0.50	60	24	36	NGO

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
35	2015-16			Village community latrine	Dhamanapanga	4	1.00	164	68	96	NGO
36	2015-16			Village community latrine	Kota	2	0.50	74	26	48	NGO
37	2015-16			Village community latrine	Salapajhala	2	0.50	101	48	53	NGO
38	2015-16			Village community latrine	Gunjapai	4	1.00	82	37	45	NGO
39	2015-16			Village community latrine	Odapanga	2	0.50	56	17	39	NGO
40	2015-16			Village community latrine	Jarpa	4	1.00	72	31	41	NGO
41	2015-16			<b>Sub-total</b>			<b>36.00</b>				
42	2015-16	<b>Total</b>					<b>233.61</b>				
43	2015-16	<b>Infrastructure</b>	<b>Housing</b>	Fire proof house	Sagadi	4	0.80	4	4	0	DKDA
44	2015-16			Fire proof house	Upper Duaragudi	6	1.20	6	6	0	DKDA
45	2015-16			Fire proof house	Kucharla	5	1.00	5	5	0	DKDA
46	2015-16			Fire proof house	Sutanguni	6	1.20	6	6	0	DKDA
47	2015-16			Fire proof house	Sanadenguni	5	1.00	5	5	0	DKDA
48	2015-16			Fire proof house	Denguni	10	2.00	10	10	0	DKDA
49	2015-16			Fire proof house	Jiniguda	3	0.60	3	3	0	DKDA
50	2015-16			Fire proof house	Dhamanapanga	10	2.00	10	10	0	DKDA
51	2015-16			Fire proof house	Kota	4	0.80	4	4	0	DKDA
52	2015-16			Fire proof house	Salapajhala	5	1.00	5	5	0	DKDA
53	2015-16			Fire proof house	Gunjapai	10	2.00	10	10	0	DKDA
54	2015-16			Fire proof house	Odapanga	5	1.00	5	5	0	DKDA
55	2015-16			Fire proof house	Jarpa	10	2.00	10	10	0	DKDA
56	2015-16			<b>Sub-total</b>			<b>16.60</b>				
57	2015-16		<b>Connectivity</b>	Village Road Dhamanapanga to Kota	Kota	3	9.00	74	26	48	ITDA
58	2015-16			Village Road Jiniguda to Denguni	Jiniguda	2	6.00	60	24	36	ITDA
59	2015-16			Village Road Khambesi II to Serkapadi	Jarpa	8	24.00	72	31	41	ITDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
60	2015-16			Village Road from Kucharla to Bariguda	Kucharla	2	6.00	46	15	31	ITDA
61	2015-16			Village Road from RD to Sutanguni	Sutanguni	1	3.00	91	38	53	ITDA
62	2015-16			Village Road from Sandenguni toBadabada	Sanadenguni	4	12.00	87	38	49	ITDA
63	2015-16			Village Road from Upper Duaragudi to Tenda	Upper Duaragudi	5	15.00	87	29	58	ITDA
64	2015-16			Village Road Gunjapai to salapajhala	Gunjapai	3	9.00	82	37	45	ITDA
65	2015-16			Village Road Odapanga to Gailanga	Odapanga	2	6.00	56	17	39	ITDA
66	2015-16			Village Road Salapajhala to Garata	Salapajhala	4	12.00	101	48	53	ITDA
67	2015-16			Village Guard wall @Rs.300 per mt.	Kucharla	200	6.00	46	15	31	DKDA
68	2015-16			Village Guard wall @Rs.300 per mt.	Sutanguni	200	6.00	91	38	53	DKDA
69	2015-16			Village Guard wall @Rs.300 per mt.	Sanadenguni	100	3.00	87	38	49	DKDA
70	2015-16			Village Guard wall @Rs.300 per mt.	Denguni	300	9.00	147	64	83	DKDA
71	2015-16			Village Guard wall @Rs.300 per mt.	Jiniguda	100	3.00	60	24	36	DKDA
72	2015-16			Village Guard wall @Rs.300 per mt.	Kota	100	3.00	74	26	48	DKDA
73	2015-16			Village Guard wall @Rs.300 per mt.	Salapajhala	200	6.00	101	48	53	DKDA
74	2015-16			Village Guard wall @Rs.300 per mt.	Gunjapai	300	9.00	82	37	45	DKDA
75	2015-16			Village Guard wall @Rs.300 per mt.	Odapanga	100	3.00	56	17	39	DKDA
76	2015-16			Village Guard wall @Rs.300 per mt.	Khambesi II	200	6.00	72	31	41	DKDA
77	2015-16			<b>Sub-total</b>			<b>156.00</b>				
78	2015-16		<b>Electrification</b>	Solar Light	Sagadi	1	0.50	66	26	40	DKDA
79	2015-16			Solar Light	Upper Duaragudi	2	1.00	87	29	58	DKDA
80	2015-16			Solar Light	Kucharla	2	1.00	46	15	31	DKDA
81	2015-16			Solar Light	Sutanguni	2	1.00	91	38	53	DKDA
82	2015-16			Solar Light	Sanadenguni	2	1.00	87	38	49	DKDA



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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
83	2015-16			Solar Light	Denguni	2	1.00	147	64	83	DKDA
84	2015-16			Solar Light	Jiniguda	1	0.50	60	24	36	DKDA
85	2015-16			Solar Light	Dhamanapanga	2	1.00	164	68	96	DKDA
86	2015-16			Solar Light	Kota	2	1.00	74	26	48	DKDA
87	2015-16			Solar Light	Salapajhala	2	1.00	101	48	53	DKDA
88	2015-16			Solar Light	Gunjapai	2	1.00	82	37	45	DKDA
89	2015-16			Solar Light	Odapanga	2	1.00	56	17	39	DKDA
90	2015-16			Solar Light	Jarpa	2	1.00	72	31	41	DKDA
91	2015-16			<b>Sub-total</b>			<b>12.00</b>				
92	2015-16	<b>Total</b>					<b>184.60</b>				
93	2015-16	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Const. of Check Dam with canal	Upper Duaragudi	1	3.00	87	29	58	DKDA
94	2015-16			Const. of Check Dam with canal	Kucharla	1	3.00	46	15	31	DKDA
95	2015-16			Const. of Check Dam with canal	Sutanguni	1	3.00	91	38	53	DKDA
96	2015-16			Const. of Check Dam with canal	Denguni	2	6.00	147	64	83	DKDA
97	2015-16			Const. of Check Dam with canal	Dhamanapanga	1	3.00	164	68	96	DKDA
98	2015-16			Const. of Check Dam with canal	Kota	1	3.00	74	26	48	DKDA
99	2015-16			Const. of Check Dam with canal	Salapajhala	1	3.00	101	48	53	DKDA
100	2015-16			Const. of Check Dam with canal	Gunjapai	2	6.00	82	37	45	DKDA
101	2015-16			Const. of Check Dam with canal	Odapanga	1	3.00	56	17	39	DKDA
102	2015-16			Const. of Check Dam with canal	Jarpa	1	3.00	72	31	41	DKDA
103	2015-16			<b>Sub-total</b>			<b>36.00</b>				
104	2015-16		<b>Land Development</b>	Land development / stone bonding	Sagadi	10	2.00	10	10	0	DKDA
105	2015-16			Land development / stone bonding	Upper Duaragudi	10	2.00	10	10	0	DKDA
106	2015-16			Land development / stone bonding	Kucharla	10	2.00	10	10	0	DKDA

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								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
107	2015-16			Land development / stone bonding	Sutanguni	16	3.20	16	16	0	DKDA
108	2015-16			Land development / stone bonding	Sanadenguni	10	2.00	10	10	0	DKDA
109	2015-16			Land development / stone bonding	Denguni	30	6.00	30	30	0	DKDA
110	2015-16			Land development / stone bonding	Jiniguda	8	1.60	8	8	0	DKDA
111	2015-16			Land development / stone bonding	Dhamanapanga	25	5.00	25	25	0	DKDA
112	2015-16			Land development / stone bonding	Kota	10	2.00	10	10	0	DKDA
113	2015-16			Land development / stone bonding	Salapajhala	15	3.00	15	15	0	DKDA
114	2015-16			Land development / stone bonding	Gunjapai	18	3.60	18	18	0	DKDA
115	2015-16			Land development / stone bonding	Odapanga	10	2.00	10	10	0	DKDA
116	2015-16			Land development / stone bonding	Jarpa	20	4.00	20	20	0	DKDA
117	2015-16			<b>Sub-total</b>			<b>38.40</b>				
118	2015-16		<b>Horticulture</b>	Pine apple cultivation	Sagadi	10	1.00	10	10	0	DKDA
119	2015-16			Pine apple cultivation	Kucharla	2	0.20	2	2	0	DKDA
120	2015-16			Pine apple cultivation	Sutanguni	10	1.00	10	10	0	DKDA
121	2015-16			Pine apple cultivation	Sanadenguni	15	1.50	15	15	0	DKDA
122	2015-16			Pine apple cultivation	Denguni	25	2.50	25	25	0	DKDA
123	2015-16			Pine apple cultivation	Jiniguda	10	1.00	10	10	0	DKDA
124	2015-16			Pine apple cultivation	Dhamanapanga	10	1.00	10	10	0	DKDA
125	2015-16			Pine apple cultivation	Kota	8	0.80	8	8	0	DKDA
126	2015-16			Pine apple cultivation	Gunjapai	5	0.50	5	5	0	DKDA
127	2015-16			Ginger & Turmeric cultivation	Sagadi	8	4.00	8	8	0	DKDA
128	2015-16			Ginger & Turmeric cultivation	Upper Duaranudi	10	5.00	10	10	0	DKDA
129	2015-16			Ginger & Turmeric cultivation	Kucharla	5	2.50	5	5	0	DKDA
130	2015-16			Ginger & Turmeric cultivation	Sutanguni	10	5.00	10	10	0	DKDA
131	2015-16			Ginger & Turmeric cultivation	Sanadenguni	6	3.00	6	6	0	DKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
132	2015-16			Ginger & Turmeric cultivation	Denguni	20	10.00	20	20	0	DKDA
133	2015-16			Ginger & Turmeric cultivation	Jiniguda	5	2.50	5	5	0	DKDA
134	2015-16			Ginger & Turmeric cultivation	Dhamanapanga	15	7.50	15	15	0	DKDA
135	2015-16			Ginger & Turmeric cultivation	Kota	5	2.50	5	5	0	DKDA
136	2015-16			Ginger & Turmeric cultivation	Salapajhala	10	5.00	10	10	0	DKDA
137	2015-16			Ginger & Turmeric cultivation	Gunjapai	15	7.50	15	15	0	DKDA
138	2015-16			Ginger & Turmeric cultivation	Odapanga	5	2.50	5	5	0	DKDA
139	2015-16			Ginger & Turmeric cultivation	Jarpa	10	5.00	10	10	0	DKDA
140	2015-16			<b>Sub-total</b>			<b>71.50</b>				
141	2015-16		<b>Agriculture</b>	Agriculture Implement	Sagadi	5	0.25	5	5	0	DKDA
142	2015-16			Agriculture Implement	Upper Duaraudi	8	0.40	8	8	0	DKDA
143	2015-16			Agriculture Implement	Kucharla	7	0.35	7	7	0	DKDA
144	2015-16			Agriculture Implement	Sutanguni	8	0.40	8	8	0	DKDA
145	2015-16			Agriculture Implement	Sanadenguni	6	0.30	6	6	0	DKDA
146	2015-16			Agriculture Implement	Denguni	15	0.75	15	15	0	DKDA
147	2015-16			Agriculture Implement	Jiniguda	2	0.10	2	2	0	DKDA
148	2015-16			Agriculture Implement	Dhamanapanga	10	0.50	10	10	0	DKDA
149	2015-16			Agriculture Implement	Kota	4	0.20	4	4	0	DKDA
150	2015-16			Agriculture Implement	Salapajhala	6	0.30	6	6	0	DKDA
151	2015-16			Agriculture Implement	Gunjapai	5	0.25	5	5	0	DKDA
152	2015-16			Agriculture Implement	Odapanga	5	0.25	5	5	0	DKDA
153	2015-16			Agriculture Implement	Jarpa	10	0.50	10	10	0	DKDA
154	2015-16			<b>Sub-total</b>			<b>4.55</b>				
155	2015-16		<b>Animal Husbandry</b>	Poultry	Sagadi	1	0.06	10	10	0	Vert.

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								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
156	2015-16			Poultry	Upper Duaragudi	2	0.13	10	10	0	Vert.
157	2015-16			Poultry	Kucharla	1	0.06	10	10	0	Vert.
158	2015-16			Poultry	Sutanguni	2	0.13	23	23	0	Vert.
159	2015-16			Poultry	Sanadenguni	1	0.06	10	10	0	Vert.
160	2015-16			Poultry	Denguni	3	0.19	10	10	0	Vert.
161	2015-16			Poultry	Jiniguda	1	0.06	10	10	0	Vert.
162	2015-16			Poultry	Dhamanapanga	2	0.13	22	22	0	Vert.
163	2015-16			Poultry	Kota	1	0.06	10	10	0	Vert.
164	2015-16			Poultry	Salapajhala	2	0.13	20	20	0	Vert.
165	2015-16			Poultry	Gunjapai	2	0.13	20	20	0	Vert.
166	2015-16			Poultry	Odapanga	1	0.06	10	10	0	Vert.
167	2015-16			Poultry	Jarpa	1	0.06	12	12	0	Vert.
168	2015-16			Bee Keeping	Upper Duaragudi	1	0.80	1	1	0	DKDA
169	2015-16			Bee Keeping	Sutanguni	1	0.80	1	1	0	DKDA
170	2015-16			Bee Keeping	Denguni	1	0.80	1	1	0	DKDA
171	2015-16			Bee Keeping	Dhamanapanga	1	0.80	1	1	0	DKDA
172	2015-16			Bee Keeping	Salapajhala	1	0.80	1	1	0	DKDA
173	2015-16			Bee Keeping	Gunjapai	1	0.80	1	1	0	DKDA
174	2015-16			Organisation of Health Camps & live saving medicines.	62 Villages	5	1.35	0			NGO
175	2015-16			Organisation of Animal Health Camps .	62 Villages	5	0.85	1475	1475	0	NGO
176	2015-16			<b>Sub-total</b>			<b>8.26</b>				
177	2015-16		<b>Market Link</b>	Construction & Repair of Market Pindi			2.00	0	0	0	DKDA
178	2015-16			<b>Sub-total</b>			<b>2.00</b>				
179	2015-16		<b>Social Security</b>			0	0.00	0	0	0	

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								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
180	2015-16			Sub-total			0.00				
181	2015-16		Promotion of SHG	SHG Loan	Sagadi	1	0.50	12	12	0	DKDA
182	2015-16			SHG Loan	Upper Duaraudi	1	0.50	12	12	0	DKDA
183	2015-16			SHG Loan	Kucharla	1	0.50	12	12	0	DKDA
184	2015-16			SHG Loan	Sutanguni	2	1.00	26	26	0	DKDA
185	2015-16			SHG Loan	Sanadenguni	1	0.50	13	13	0	DKDA
186	2015-16			SHG Loan	Denguni	2	1.00	26	26	0	DKDA
187	2015-16			SHG Loan	Dhamanapanga	2	1.00	26	26	0	DKDA
188	2015-16			SHG Loan	Salapajhala	1	0.50	12	12	0	DKDA
189	2015-16			SHG Loan	Gunjapai	1	0.50	12	12	0	DKDA
190	2015-16			SHG Loan	Odapanga	1	0.50	12	12	0	DKDA
191	2015-16			SHG Loan	Jarpa	1	0.50	12	12	0	DKDA
192	2015-16			Expouser visit	Sagadi	1	0.25	12	12	0	DKDA
193	2015-16			Expouser visit	Upper Duaraudi	1	0.25	23	23	0	DKDA
194	2015-16			Expouser visit	Kucharla	1	0.25	23	23	0	DKDA
195	2015-16			Expouser visit	Sutanguni	2	0.25	24	24	0	DKDA
196	2015-16			Expouser visit	Sanadenguni	1	0.25	12	12	0	DKDA
197	2015-16			Expouser visit	Denguni	2	0.50	25	25	0	DKDA
198	2015-16			Expouser visit	Dhamanapanga	2	0.50	26	26	0	DKDA
199	2015-16			Expouser visit	Salapajhala	1	0.25	12	12	0	DKDA
200	2015-16			Expouser visit	Gunjapai	2	0.50	24	24	0	DKDA
201	2015-16			Expouser visit	Jarpa	2	0.50	0	0	0	DKDA
202	2015-16			SHG Training	Upper Duaraudi	1	0.10	11	11	0	NGO
203	2015-16			SHG Training	Kucharla	1	0.10	11	11	0	NGO

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
204	2015-16			SHG Training	Sutanguni	1	0.10	10	10	0	NGO
205	2015-16			SHG Training	Sanadenguni	1	0.10	10	10	0	NGO
206	2015-16			SHG Training	Denguni	2	0.20	26	26	0	NGO
207	2015-16			SHG Training	Dhamanapanga	1	0.10	12	12	0	NGO
208	2015-16			SHG Training	Salapajhala	1	0.10	10	10	0	NGO
209	2015-16			SHG Training	Gunjapai	1	0.10	10	10	0	NGO
210	2015-16			SHG Training	Odapanga	1	0.10	10	10	0	NGO
211	2015-16			SHG Training	Jarpa	1	0.10	12	12	0	NGO
212	2015-16			<b>Sub-total</b>			<b>11.60</b>				
213	2015-16	<b>Total</b>					<b>172.31</b>				
214	2015-16	<b>Conservation of Culture</b>		Const. of Sadar Ghar	Sagadi	1	1.00	66	26	40	DKDA
215	2015-16			Const. of Sadar Ghar	Upper Duaragudi	1	1.00	87	29	58	DKDA
216	2015-16			Const. of Sadar Ghar	Sutanguni	1	1.00	91	38	53	DKDA
217	2015-16			Const. of Sadar Ghar	Sanadenguni	1	1.00	87	38	49	DKDA
218	2015-16			Const. of Sadar Ghar	Denguni	1	1.00	147	64	83	DKDA
219	2015-16			Const. of Sadar Ghar	Jiniguda	1	1.00	60	24	36	DKDA
220	2015-16			Const. of Sadar Ghar	Dhamanapanga	1	1.00	164	68	96	DKDA
221	2015-16			Const. of Sadar Ghar	Kota	1	1.00	74	26	48	DKDA
222	2015-16			Const. of Sadar Ghar	Salapajhala	1	1.00	101	48	53	DKDA
223	2015-16			Const. of Sadar Ghar	Gunjapai	1	1.00	82	37	45	DKDA
224	2015-16			Const. of Sadar Ghar	Odapanga	1	1.00	56	17	39	DKDA
225	2015-16			Const. of Sadar Ghar	Jarpa	1	1.00	72	31	41	DKDA
226	2015-16			Exhibition at State & District level	2 Nos		1.10	0			DKDA
227	2015-16			Dance and Song	Sutanguni	1	0.50	24	12	12	DKDA

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								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
228	2015-16			Dance and Song	Denguni	2	1.00	25	25	0	DKDA
229	2015-16			Dance and Song	Dhamanapanga	1	0.50	10	10	0	DKDA
230	2015-16	<b>Total</b>					<b>15.10</b>				
231	2015-16	<b>Capacity Building</b>		Cloth embroderly training	Upper Duaraudi	1	0.25	0	0	0	NGO
232	2015-16			Cloth embroderly training	Sutanguni	1	0.25	12	12	0	NGO
233	2015-16			Cloth embroderly training	Sanadenguni	1	0.25	12	12	0	NGO
234	2015-16			Cloth embroderly training	Denguni	2	0.50	26	26	0	NGO
235	2015-16			Cloth embroderly training	Dhamanapanga	2	0.50	24	24	0	NGO
236	2015-16			Cloth embroderly training	Salapajhala	1	0.25	10	10	0	NGO
237	2015-16			Cloth embroderly training	Gunjapai	1	0.25	10	10	0	NGO
238	2015-16			Cloth embroderly training	Odapanga	1	0.25	10	10	0	NGO
239	2015-16			Cloth embroderly training	Jarpa	1	0.25	12	12	0	NGO
240	2015-16			Paddy/ Vegitable demonstration	Sagadi	2	0.04	2	2	0	DKDA
241	2015-16			Paddy/ Vegitable demonstration	Upper Duaraudi	5	0.10	5	5	0	DKDA
242	2015-16			Paddy/ Vegitable demonstration	Kucharla	2	0.04	2	2	0	DKDA
243	2015-16			Paddy/ Vegitable demonstration	Sutanguni	5	0.10	5	5	0	DKDA
244	2015-16			Paddy/ Vegitable demonstration	Sanadenguni	5	0.10	5	5	0	DKDA
245	2015-16			Paddy/ Vegitable demonstration	Denguni	15	0.30	15	15	0	DKDA
246	2015-16			Paddy/ Vegitable demonstration	Jiniguda	1	0.02	1	1	0	DKDA
247	2015-16			Paddy/ Vegitable demonstration	Dhamanapanga	5	0.10	5	5	0	DKDA
248	2015-16			Paddy/ Vegitable demonstration	Kota	2	0.04	2	2	0	DKDA
249	2015-16			Paddy/ Vegitable demonstration	Salapajhala	5	0.10	5	5	0	DKDA
250	2015-16			Paddy/ Vegitable demonstration	Gunjapai	5	0.10	5	5	0	DKDA
251	2015-16			Paddy/ Vegitable demonstration	Odapanga	2	0.04	2	2	0	DKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
252	2015-16			Paddy/ Vegetable demonstration	Jarpa	5	0.10	5	5	0	DKDA
253	2015-16	<b>Total</b>					<b>3.93</b>				
254	2015-16	<b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Documentation & Monitoring	62 Villages		0.50				DKDA
255	2015-16			Engagement of Anthropologist, JAO/JHO/JSCO & JE @ Rs.15000.00 per month	62 Villages	3	7.15				DKDA
256	2015-16			FA, Peon & Watchman remuneration	62 Villages	3	3.70				DKDA
				Involvement of NGO			1.50				NGO
257	2015-16			Hiring Cost including fuel charges	62 Villages		4.80				DKDA
258	2015-16	<b>Total</b>					<b>17.65</b>				
<b>TOTAL ( 2015-2016 )</b>							<b>627.20</b>				
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Education complex (girls) staff quarter 2 nos.	62 Villages	1	18.65	250	0	250	ITDA
2	2016-17			Education Complex Recurring & Non recurring (Boys)	62 Villages	1	66.00	250	250	0	ITDA
3	2016-17			Education complex Recurring & Non recurring girls	62 Villages	1	66.00	250		250	
4	2016-17			Gyana Mandir (Reading & writing materials, dresses etc.	62 Villages	1	0.85	530	250	280	DKDA
5	2016-17			Functioning of nursery education centre (MPW) @ Rs.7500.00	62 Villages	1	21.07	16	16		DKDA
6	2016-17			Nutritious Food for Pre School going Children	62 Villages	1	22.16	530	250	280	
7	2016-17			Repaire of Gyana Mandir	Garata	1	1.00	65	34	31	DKDA
8	2016-17			Repaire of Gyana Mandir	Kucherli	1	1.00	79	29	50	DKDA
9	2016-17			Annual Sports	62 Villages	1	2.50	0			
10	2016-17			Incentive to parents	62 Villages	1	17.00	500	248	252	
11	2016-17			<b>Sub-total</b>			<b>216.23</b>				



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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
12	2016-17		Health & Nutrition	Organisation of Health Camps & life saving medicines.	62 Villages	6	1.50	1475	1475		NGO
13	2016-17			<b>Sub-total</b>			<b>1.50</b>				
14	2016-17		Drinking Water & Sanitation	Village community latrine	Kirida	1	0.25	59	27	32	NGO
15	2016-17			Village community latrine	Bariguda	2	0.50	18	7	11	NGO
16	2016-17			Village community latrine	Badabada	1	0.25	12	4	8	NGO
17	2016-17			Village community latrine	Trahali	1	0.25	19	9	10	NGO
18	2016-17			Village community latrine	Garata	2	0.50	65	34	31	NGO
19	2016-17			Village community latrine	Manda	2	0.50	38	15	23	NGO
20	2016-17			Village community latrine	Kucherli	2	0.50	79	29	50	NGO
21	2016-17			Village community latrine	Ambadhuni	6	1.50	216	93	123	NGO
22	2016-17			Village community latrine	Naringabadi	1	0.25	8	4	4	NGO
23	2016-17			Village community latrine	Sargipai	2	0.50	44	16	28	NGO
24	2016-17			Village community latrine	Surudipai	2	0.50	10	3	7	NGO
25	2016-17			Village community latrine	Surudipai	2	0.50	11	4	7	NGO
26	2016-17			Village community latrine	Jarpa	1	0.25	33	18	15	NGO
27	2016-17			Supply of pipe water	Kirida	1	2.00	59	27	32	DKDA
28	2016-17			Supply of pipe water	Bariguda	1	2.00	18	7	11	DKDA
29	2016-17			Supply of pipe water	Badabada	1	2.00	12	4	8	DKDA
30	2016-17			Supply of pipe water	Trahali	1	2.00	19	9	10	DKDA
31	2016-17			Supply of pipe water	Garata	1	2.00	65	34	31	DKDA
32	2016-17			Supply of pipe water	Manda	1	2.00	38	15	23	DKDA
33	2016-17			Supply of pipe water	Kucherli	1	2.00	79	29	50	DKDA
34	2016-17			Supply of pipe water	Ambadhuni	1	2.00	216	93	123	DKDA
35	2016-17			Supply of pipe water	Naringabadi	1	2.00	8	4	4	DKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
36	2016-17			Supply of pipe water	Sargipai	1	2.00	44	16	28	DKDA
37	2016-17			Supply of pipe water	Surudipai	1	2.00	10	3	7	DKDA
38	2016-17			Supply of pipe water	Jarpa	1	2.00	33	18	15	DKDA
39	2016-17			<b>Sub-total</b>			<b>30.25</b>				
40	2016-17	<b>Total</b>					<b>247.98</b>				
41	2016-17	<b>Infrastructure</b>	<b>Housing</b>	Fire proof house	Kirida	4	0.80	4	4	0	DKDA
42	2016-17			Fire proof house	Bariguda	4	0.80	4	4	0	DKDA
43	2016-17			Fire proof house	Badabada	3	0.60	3	3	0	DKDA
44	2016-17			Fire proof house	Trahali	2	0.40	2	2	0	DKDA
45	2016-17			Fire proof house	Garata	4	0.80	4	4	0	DKDA
46	2016-17			Fire proof house	Manda	3	0.60	3	3	0	DKDA
47	2016-17			Fire proof house	Kucherli	5	1.00	5	5	0	DKDA
48	2016-17			Fire proof house	Ambadhuni	10	2.00	10	10	0	DKDA
49	2016-17			Fire proof house	Sargipai	5	1.00	5	5	0	DKDA
50	2016-17			Fire proof house	Surudipai	2	0.40	2	2	0	DKDA
51	2016-17			Fire proof house	Surudipai	2	0.40	2	2	0	DKDA
52	2016-17			Fire proof house	Jarpa	5	1.00	5	5	0	DKDA
53	2016-17			<b>Sub-total</b>			<b>9.80</b>				
54	2016-17		<b>Connectivity</b>	Village Road Surudipai to salapajhala	Surudipai	2	6.00	10	3	7	ITDA
55	2016-17			Village Road Sargipai to Gailanga	Sargipai	2	6.00	44	16	28	ITDA
56	2016-17			Village Road Naringbadi to Chelianala	Naringabadi	5	15.00	8	4	4	ITDA
57	2016-17			Village Road from Kirida to Nuagam	Kirida	4	12.00	59	27	32	ITDA
58	2016-17			Village Road from Bariguda to Pusiguda	Bariguda	1	3.00	18	7	11	ITDA
59	2016-17			Village Road RD road to Trahali	Trahali	0.5	1.50	19	9	10	ITDA
60	2016-17			Village Road RD road to Manda	Manda	0.5	1.50	38	15	23	ITDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
61	2016-17			Village Road RD road to Garata	Garata	1	3.00	65	34	31	ITDA
62	2016-17			Village Road RD road to Badabada	Badabada	0.5	1.50	12	4	8	ITDA
63	2016-17			Village Road Kucheli to Ambadhuni	Kucherli	1	3.00	79	29	50	ITDA
64	2016-17			Village Road Khambesi chak to Jarpa	Jarpa	3	9.00	33	18	15	ITDA
65	2016-17			Village Road Ambadhuni to Mundabali	Ambadhuni	5	15.00	216	93	123	ITDA
66	2016-17			Village Guard wall @Rs.300 per mt.	Badabada	50	1.50	12	4	8	DKDA
67	2016-17			Village Guard wall @Rs.300 per mt.	Trahali	50	1.50	19	9	10	DKDA
68	2016-17			Village Guard wall @Rs.300 per mt.	Garata	200	6.00	65	34	31	DKDA
69	2016-17			Village Guard wall @Rs.300 per mt.	Manda	100	3.00	38	15	23	DKDA
70	2016-17			Village Guard wall @Rs.300 per mt.	Kucherli	100	3.00	79	29	50	DKDA
71	2016-17			Village Guard wall @Rs.300 per mt.	Ambadhuni	400	12.00	216	93	123	DKDA
72	2016-17			Village Guard wall @Rs.300 per mt.	Naringabadi	50	1.50	8	4	4	DKDA
73	2016-17			Village Guard wall @Rs.300 per mt.	Sargipai	50	1.50	44	16	28	DKDA
74	2016-17			Village Guard wall @Rs.300 per mt.	Surudipai	50	1.50	10	3	7	DKDA
75	2016-17			Village Guard wall @Rs.300 per mt.	Gailanga	50	1.50	11	4	7	DKDA
76	2016-17			Village Guard wall @Rs.300 per mt.	Jarpa	50	1.50	33	18	15	DKDA
77	2016-17			<b>Sub-total</b>			<b>111.00</b>				
78	2016-17		<b>Electrification</b>	Solar Light	Kirida	2	1.00	59	27	32	DKDA
79	2016-17			Solar Light	Bariguda	1	0.50	18	7	11	DKDA
80	2016-17			Solar Light	Badabada	1	0.50	12	4	8	DKDA
81	2016-17			Solar Light	Trahali	1	0.50	19	9	10	DKDA
82	2016-17			Solar Light	Garata	1	0.50	65	34	31	DKDA
83	2016-17			Solar Light	Manda	1	0.50	38	15	23	DKDA
84	2016-17			Solar Light	Kucherli	2	1.00	79	29	50	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
85	2016-17			Solar Light	Ambadhuni	3	1.50	216	93	123	DKDA
86	2016-17			Solar Light	Naringabadi	1	0.50	8	4	4	DKDA
87	2016-17			Solar Light	Sargipai	1	0.50	44	16	28	DKDA
88	2016-17			Solar Light	Surudipai	1	0.50	10	3	7	DKDA
89	2016-17			Solar Light	Surudipai	1	0.50	11	4	7	DKDA
90	2016-17			Solar Light	Jarpa	2	1.00	33	18	15	DKDA
91	2016-17			<b>Sub-total</b>			<b>9.00</b>				
92	2016-17	<b>Total</b>					<b>129.80</b>				
93	2016-17	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Const. of Check Dam with canal	Bariguda	1	3.00	18	7	11	DKDA
94	2016-17			Const. of Check Dam with canal	Trahali	1	3.00	19	9	10	DKDA
95	2016-17			Const. of Check Dam with canal	Garata	1	3.00	65	34	31	DKDA
96	2016-17			Const. of Check Dam with canal	Kucherli	1	3.00	79	29	50	DKDA
97	2016-17			Const. of Check Dam with canal	Ambadhuni	2	6.00	216	93	123	DKDA
98	2016-17			Const. of Check Dam with canal	Sargipai	1	3.00	44	16	28	DKDA
99	2016-17			<b>Sub-total</b>			<b>21.00</b>				
100	2016-17		<b>Land Development</b>	Land development / stone bonding	Kirida	12	2.40	12	12	0	DKDA
101	2016-17			Land development / stone bonding	Bariguda	7	1.40	7	7	0	DKDA
102	2016-17			Land development / stone bonding	Badabada	3	0.60	3	3	0	DKDA
103	2016-17			Land development / stone bonding	Trahali	5	1.00	5	5	0	DKDA
104	2016-17			Land development / stone bonding	Garata	10	2.00	10	10	0	DKDA
105	2016-17			Land development / stone bonding	Manda	5	1.00	5	5	0	DKDA
106	2016-17			Land development / stone bonding	Kucherli	15	3.00	15	15	0	DKDA
107	2016-17			Land development / stone bonding	Ambadhuni	30	6.00	30	30	0	DKDA
108	2016-17			Land development / stone bonding	Naringabadi	2	0.40	2	2	0	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
109	2016-17			Land development / stone bonding	Sargipai	10	2.00	10	10	0	DKDA
110	2016-17			Land development / stone bonding	Surudipai	2	0.40	2	2	0	DKDA
111	2016-17			Land development / stone bonding	Surudipai	2	0.40	2	2	0	DKDA
112	2016-17			Land development / stone bonding	Jarpa	8	1.60	8	8	0	DKDA
113	2016-17			<b>Sub-total</b>			<b>22.20</b>				
114	2016-17		<b>Horticulture</b>	Ginger & Turmeric cultivation	Kirida	10	5.00	10	10	0	DKDA
115	2016-17			Ginger & Turmeric cultivation	Bariguda	3	1.50	3	3	0	DKDA
116	2016-17			Ginger & Turmeric cultivation	Badabada	3	1.50	3	3	0	DKDA
117	2016-17			Ginger & Turmeric cultivation	Trahali	3	1.50	3	3	0	DKDA
118	2016-17			Ginger & Turmeric cultivation	Garata	6	3.00	6	6	0	DKDA
119	2016-17			Ginger & Turmeric cultivation	Manda	5	2.50	5	5	0	DKDA
120	2016-17			Ginger & Turmeric cultivation	Kucherli	7	3.50	7	7	0	DKDA
121	2016-17			Ginger & Turmeric cultivation	Ambadhuni	20	10.00	20	20	0	DKDA
122	2016-17			Ginger & Turmeric cultivation	Naringabadi	1	0.50	1	1	0	DKDA
123	2016-17			Ginger & Turmeric cultivation	Sargipai	5	2.50	5	5	0	DKDA
124	2016-17			Ginger & Turmeric cultivation	Jarpa	5	2.50	5	5	0	DKDA
125	2016-17			Pine apple cultivation	Kirida	6	0.60	6	6	0	DKDA
126	2016-17			Pine apple cultivation	Badabada	3	0.30	3	3	0	DKDA
127	2016-17			Pine apple cultivation	Trahali	3	0.30	3	3	0	DKDA
128	2016-17			Pine apple cultivation	Garata	7	0.70	7	7	0	DKDA
129	2016-17			Pine apple cultivation	Manda	8	0.80	8	8	0	DKDA
130	2016-17			Pine apple cultivation	Kucherli	6	0.60	6	6	0	DKDA
131	2016-17			Pine apple cultivation	Ambadhuni	30	3.00	30	30	0	DKDA
132	2016-17			<b>Sub-total</b>			<b>40.30</b>				
133	2016-17		<b>Agriculture</b>	Agriculture Implement	Kirida	6	0.30	6	6	0	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
134	2016-17			Agriculture Implement	Bariguda	4	0.20	4	4	0	DKDA
135	2016-17			Agriculture Implement	Badabada	3	0.15	3	3	0	DKDA
136	2016-17			Agriculture Implement	Trahali	3	0.15	3	3	0	DKDA
137	2016-17			Agriculture Implement	Garata	4	0.20	4	4	0	DKDA
138	2016-17			Agriculture Implement	Manda	3	1.50	3	3	0	DKDA
139	2016-17			Agriculture Implement	Kucherli	5	0.25	5	5	0	DKDA
140	2016-17			Agriculture Implement	Ambadhuni	20	1.00	20	20	0	DKDA
141	2016-17			Agriculture Implement	Naringabadi	2	0.10	2	2	0	DKDA
142	2016-17			Agriculture Implement	Sargipai	3	0.15	3	3	0	DKDA
143	2016-17			Agriculture Implement	Jarpa	2	0.10	2	2	0	DKDA
144	2016-17			<b>Sub-total</b>			<b>4.10</b>				
145	2016-17		<b>Animal Husbandry</b>	Poultry	Kirida	1	0.07	10	10	0	Vert.
146	2016-17			Poultry	Bariguda	1	0.07	10	10	0	Vert.
147	2016-17			Poultry	Garata	1	0.07	10	10	0	Vert.
148	2016-17			Poultry	Manda	1	0.07	10	10	0	Vert.
149	2016-17			Poultry	Kucherli	1	0.07	10	10	0	Vert.
150	2016-17			Poultry	Ambadhuni	3	0.20	33	33	0	Vert.
151	2016-17			Poultry	Sargipai	1	0.07	10	10	0	Vert.
152	2016-17			Poultry	Jarpa	1	0.07	12	12	0	Vert.
153	2016-17			Bee Keeping	Badabada	1	0.80	1	1	0	DKDA
154	2016-17			Bee Keeping	Trahali	1	0.80	1	1	0	DKDA
155	2016-17			Bee Keeping	Ambadhuni	1	0.80	1	1	0	DKDA
156	2016-17			Organisation of Animal Health Camps .	62 Villages	5	0.95	1475	1475		NGO
157	2016-17			<b>Sub-total</b>			<b>4.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
158	2016-17		Social Security				0.00	0	0	0	
159	2016-17			Sub-total			0.00				
160	2016-17		Market Link	Construction & Repair of Market Pindi			3.00	0	0	0	DKDA
161	2016-17			Sub-total			3.00				
162	2016-17		Promotion of SHG	SHG Loan	Kirida	1	0.50	12	12	0	DKDA
163	2016-17			SHG Loan	Bariguda	1	0.50	12	12	0	DKDA
164	2016-17			SHG Loan	Kucherli	1	0.50	13	13	0	DKDA
165	2016-17			SHG Loan	Ambadhuni	2	1.00	22	22	0	DKDA
166	2016-17			SHG Loan	Sargipai	1	0.50	12	12	0	DKDA
167	2016-17			SHG Training	Bariguda	1	0.10	11	11	0	NGO
168	2016-17			SHG Training	Garata	1	0.10	12	12	0	NGO
169	2016-17			SHG Training	Kucherli	1	0.10	12	12	0	NGO
170	2016-17			SHG Training	Ambadhuni	1	0.10	12	12	0	NGO
171	2016-17			Exposure visit	Kirida	1	0.25	23	23	0	DKDA
172	2016-17			Exposure visit	Bariguda	1	0.25	23	23	0	DKDA
173	2016-17			Exposure visit	Garata	1	0.25	12	12	0	DKDA
174	2016-17			Exposure visit	Manda	1	0.25	12	12	0	DKDA
175	2016-17			Exposure visit	Kucherli	1	0.25	10	10	0	DKDA
176	2016-17			Exposure visit	Ambadhuni	3	0.75	32	32	0	DKDA
177	2016-17			Sub-total			5.40				
178	2016-17		Total				100.00				
179	2016-17		Conservation of Culture	Const. of Sadar Ghar	Kirida	1	1.00	59	27	32	DKDA
180	2016-17			Const. of Sadar Ghar	Bariguda	1	1.00	18	7	11	DKDA
181	2016-17			Const. of Sadar Ghar	Badabada	1	1.00	12	4	8	DKDA
182	2016-17			Const. of Sadar Ghar	Trahali	1	1.00	19	9	10	DKDA
183	2016-17			Const. of Sadar Ghar	Garata	1	1.00	65	34	31	DKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
184	2016-17			Const. of Sadar Ghar	Manda	1	1.00	38	15	23	DKDA
185	2016-17			Const. of Sadar Ghar	Kucherli	1	1.00	79	29	50	DKDA
186	2016-17			Const. of Sadar Ghar	Ambadhuni	1	1.00	216	93	123	DKDA
187	2016-17			Const. of Sadar Ghar	Naringabadi	1	1.00	8	4	4	DKDA
188	2016-17			Const. of Sadar Ghar	Sargipai	1	1.00	44	16	28	DKDA
189	2016-17			Const. of Sadar Ghar	Jarpa	1	1.00	33	18	15	DKDA
190	2016-17			Dance and Song	Ambadhuni	2	1.00	2	2	0	DKDA
191	2016-17	<b>Total</b>					<b>12.00</b>				
192	2016-17	<b>Capacity Building</b>		Cloth embroderly training	Garata	1	0.25	10	10	0	NGO



Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Femal e		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
193	2016-17			Cloth embroidery training	Kucherli	1	0.25	10	10	0	NGO	
194	2016-17			Cloth embroidery training	Ambadhuni	2	0.50	22	22	0	NGO	
195	2016-17			Orientation Training to MPW	62 Villages	1	1.50	20	20			
196	2016-17			Paddy/ Vegitable demonstration	Kirida	2	0.04	2	2	0	DKDA	
197	2016-17			Paddy/ Vegitable demonstration	Bariguda	3	0.06	3	3	0	DKDA	
198	2016-17			Paddy/ Vegitable demonstration	Badabada	1	0.02	1	1	0	DKDA	
199	2016-17			Paddy/ Vegitable demonstration	Trahali	1	0.02	1	1	0	DKDA	
200	2016-17			Paddy/ Vegitable demonstration	Garata	2	0.04	2	2	0	DKDA	
201	2016-17			Paddy/ Vegitable demonstration	Manda	1	0.02	1	1	0	DKDA	
202	2016-17			Paddy/ Vegitable demonstration	Kucherli	2	0.04	2	2	0	DKDA	
203	2016-17			Paddy/ Vegitable demonstration	Ambadhuni	15	0.30	15	15	0	DKDA	
204	2016-17			Paddy/ Vegitable demonstration	Sargipai	1	0.02	1	1	0	DKDA	
205	2016-17			Paddy/ Vegitable demonstration	Jarpa	2	0.04	2	2	0	DKDA	
206	2016-17	Total					3.10					
207	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Documentation & Monitoring	62 Villages		0.50	1475	1475		DKDA	
208	2016-17			FA, Peon & Watchman remuneration	62 Villages	3	4.10	1475	1475		DKDA	
209	2016-17			Engagement of Anthropologist, JAO/JHO/JSCO & JE @ Rs.15000.00 per month	62 Villages	3	7.86	1475	1475		DKDA	
				Involvement of NGO			1.50				NGO	
210	2016-17			Hiring Cost including fuel charges	62 Villages	1	5.28	1475	1475		DKDA	
211	2016-17	Total					19.24					
							<b>512.12</b>					
<b>TOTAL ( 2016-2017 )</b>												
<b>GRAND TOTAL</b>								<b>3309.84</b>				

**PART - VII**

**(i) ABSTRACT OF PTG\_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan**  
(To be based on the Annual Plan proposed above)

Sl.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Dongoria Kandh	1074.52	600.65	495.36	627.20	512.12
<b>TOTAL</b>		<b>1074.52</b>	<b>600.65</b>	<b>495.36</b>	<b>627.20</b>	<b>512.12</b>

**(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :**

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Dongoria Kandh	9.5

**(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs**

Sl.No	Particulars	(Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	971.64	464.68	481.56	609.65	500.52
2	NGOs	102.88	135.97	13.80	17.55	11.60
<b>Total</b>		<b>1074.52</b>	<b>600.65</b>	<b>495.36</b>	<b>627.20</b>	<b>512.12</b>