

**PROSPECTIVE PLAN OF ACTION (POA)
FOR
SUSTAINABLE DEVELOPMENT
OF JEYPORE ITDA
DURING 11TH PLAN PERIOD
(2007-08 TO 2011-12)**

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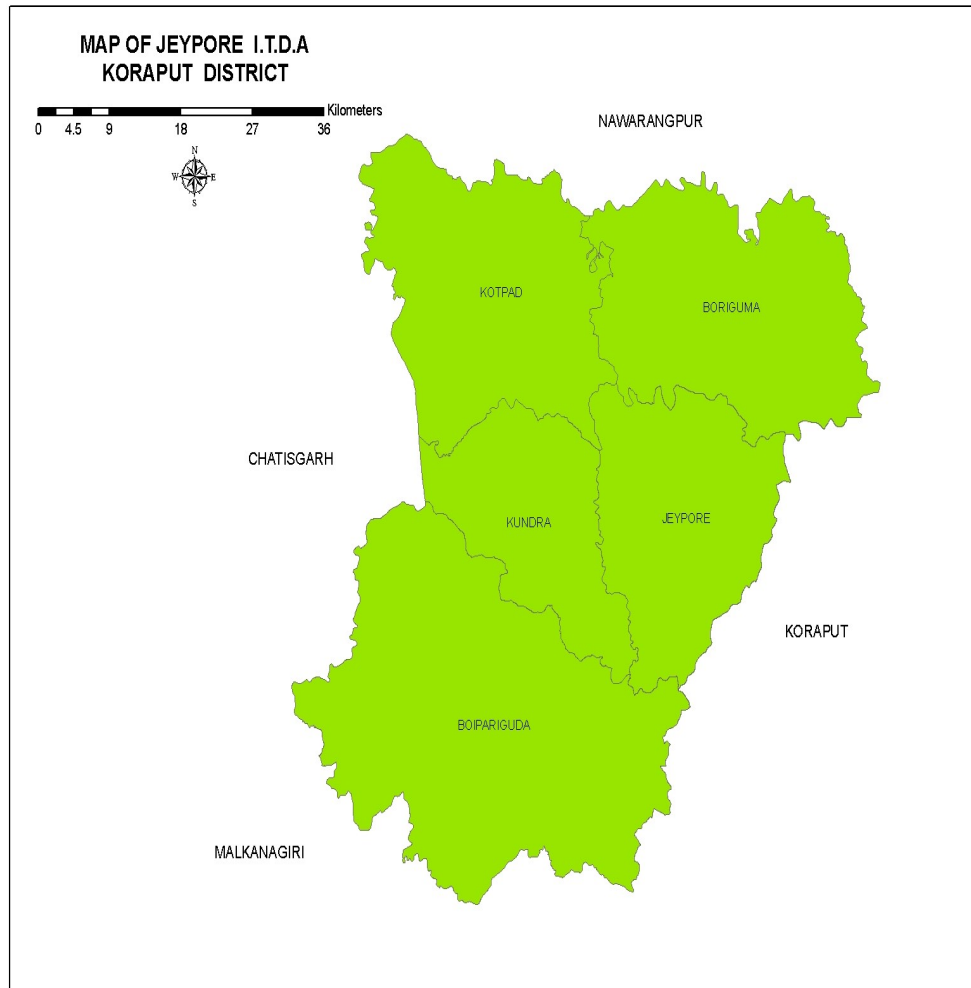
**Ministry of Tribal Affairs (MOTA)
Government of India**

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GOVERNMENT OF ORISSA**

2006-07

MAP OF JEYPORE I.T.D.A



JEYPORE ITDA

EXECUTIVE SUMMARY

The present report incorporating the Plan of Action (POA) for tribal development and execution of projects in Jayapore ITDA area of Orissa has been analysed in various chapters. The objective of the research design has been spelt out in the chapter-I. The tribal situation in the country presents a varied picture. Some areas have high tribal concentration, while some other have scattered tribal population. The tribal development scene was critically reviewed on the eve of the Fifth Plan. The Tribal Sub-Plan (TSP) concept, approach and strategy have been framed with its commitment for the tribal development in our country. The Tribal Sub-Plan (1974-1979) spelt the broad strategy and priority in each state.

Scheduled Tribes constitute the weakest of the weaker section of communities. Despite their cultural heritage and rich tradition, the Scheduled Tribes are economically backward because of geographical, historic and various other reasons. Therefore, for their mainstreaming and integration scheduled tribes are provided with constitutional safeguards and special development interventions. The tribal regions are destined to specialize in mineral and forest based activities in the national economy. In long term prospective, therefore, should be urgently prepared for providing a clear direction of development to these areas keeping in view the resource potential, the socio-economic constraints and compulsions of national economy. The Rayagada ITDA area, is highly potential with mineral belts and thick forests under the eastern ghats geophysical region of our state.

Integrated Tribal Development Project (ITDP) a biproduct of TSP strategy is an apparatus for tribal development in areas of tribal concentration. Subsequently, the ITDP has emerged as Integrated Tribal Development Agency (ITDA) with autonomous status. The Project Administrator as the

Kingpin of ITDA looks into the administration and management of tribal development through implementation of schemes and projects. Each ITDA has a Project Level Committee (PLC), which acts as the governing body with the Collector of concerned district as its Chairman. The local MLA and MP along with PRI representatives and officials of line department are its members to cater to the need of successful implementation of development programmes. The Commissioner-cum- Secretary to Government in SSD Department is at the apex of tribal development administration.

Sustainable tribal development through people's participation is at the apogee or zenith of our country's goal, currently, tribal societies are facing various challenges due to modernization, economic liberalization, globalisation and other socio-cultural processes of change. Every challenge has a response. Therefore, in the context of changing realities, the synergy of tribal development is ought to seek appropriate response. There are glaring problems in tribal pockets, such as eco-hostile habitat of food insecurity; lack of viable economic alternatives for livelihood promotion, health hazards, coupled with inadequate health services malnutrition, infant and maternal mortality, perpetuation of illiteracy and lack of educational facilities, lack of connectivity, and safe drinking water, unemployment, relative deprivation and marginalisation, etc. in case total solution of all problems are not possible, the adverse situation is to be ameliorated through sustained efforts. After the promulgation of PESA Act, opportunities are available through the PRI functionaries who are to make the autonomous existence of Gram Sabha /Palli Sabha more vibrant as per the constitutional mandate. The Fifth Schedule of the constitution is expected to provide good governance in tribal areas.

Taking into consideration the above facts, the POA formulated for the 11th Plan period has taken into consideration the spirit of communitisation or group effort instead of individual effort, for instance SHGs have been given priority in implementation of schemes under IGS, IDS and IEC out of the flow of funds from SCA to TSP and from the First Proviso to article-275(I) of the constitution. The total requirement of funds is reflected in the abstract at the end of the document.

ALLOTMENT AND EXPENDITURE FOR 5 YEARS (2001-02 TO 2005-06):

During the last 5 years (2001-02 to 2005-06), a sum of Rs. 1636.42 lakhs was made available to Jeypore ITDA, out of which SCA to TSP fund was Rs 1066.59 lakhs and funds under the First Provisio to Article 275 (1) was Rs. 569.83 lakhs. The total utilization of funds amounts to Rs. 1281.22 lakhs (78.29%). Under SCA to TSP it was Rs. 901.26 lakhs (84.50%) and under Article 275 (1) it was Rs 379.96 lakhs (66.68%).

PLAN OUTLAY FOR 11TH PLAN PERIOD (2007-08 TO 2011-12):

During the entire 11th plan period (2007-08 to 2011-12), an amount of Rs. 2256.14 lakhs has been planned to be spent for total development programmes for STs of Jeypore ITDA, out of which Rs. 1454.66 lakhs will flow from SCA to TSP and Rs. 801.48 lakhs from Article 275 (1). Out of the total plan outlay, Rs. 1012.28 lakhs suggested to be spent under IGS, Rs. 366.19 lakhs under IDS and Rs. 76.19 lakhs under IEC programmes. Besides, Rs. 801.48 lakhs will be spent for creation of critical infrastructure under Article 275 (1).

ITDA AT A GLANCE:

- **Geographical area -** : **2925.46 Sq. Kms.**
- **Density of Population -** : **157 per Sq.Km.**
- **No.of Blocks -** : **5 Jeypore,origuma,Kotpad,
Kundra & Baipariguda)**
- **No.of G.Ps –** : **96**
- **No. of inhabited village –** : **713**
- **Population (2001 Census) –** : **Total – 4,58,111,
: Male – 2,28,713,
: Female- 2,29,398**
- **Sex Ration (2001 Census** : **Total – 1003
: ST - 1012
: SC - 995**

- **Growth Rate(1991- 2001)** : Total-15.03,
: ST-10.43,
: SC- 12.48
- **Majo tribal communities –** : Paraja, Bhumija, Kondha,
Gadaba, Pentia, Bhottra,
Dhurua,Omantya, Saura.
- **Educational Institution:**
SSD Department
 - **High School :-** : 7 (Boys) +1 (Girls)
 - **Kanyashram-** : 6
 - **Ashram School –** : 5
 - **Sevashram –** :39
 - **Residential Sevashram-** :07
 - **Primary School Hostels –** :85
- **Educational Department:**
 - **High School-** : 32
 - **M.E. School-** :205
 - **Primary School –** :465
 - **College –** :04
 - **EGS Centre-** :82
 - **Technical Institution –** :02
- **Veterinary institution:**
 - ❖ **Hospital and Dispensary –** :06
 - ❖ **Livestock and Aid Centre –** :53
 - ❖ **Artificial insemination –** :35
- **Co-operative Institution:**
 - ❖ **Agricultural Co-operaative Society:** 07
 - ❖ **Non-agricultural Society-** 11

- **Financial Institution:**

➤ State Bank of India-	03
➤ Indian Overseas Bank –	03
➤ UBI –	01
➤ K.C.C. B -	02
➤ KPGB -	17

- **Health Institution:**

➤ CHC –	02
➤ PHC –	02
➤ PHC(New)-	20
➤ Mobile Health unit-	05
➤ Homeopathic Dispensary –	05
➤ Ayurvedic Dispensary –	05
➤ ANM Centre-	112

- **Forest Area(Land use pattern in hectare) :**

➤ Forest area –	34754
➤ Misc. tree groves –	7973
➤ Pasture –	8706
➤ Cultivable waste –	6818
➤ Land put to non-Agril. Use –	16636
➤ Barren land –	12389
➤ Current fallow -	33293
➤ Old fallow –	9020
➤ Net area shown –	1,25,086

- **Irrigated Land (in hectares):**

➤ Kharif –	43048
➤ Rabi –	8828
➤ Cultivable area –	1,35,142
➤ Per capita land –	0.27

- **Drinking water:**
 - Sanitary well – 118
 - Tube well – 3095
 - Piped water supply – 02
- **Anganwadi centre:**
 - Anganwadi Centre- 658
 - Village not serve by Anganwadi centre- 55
- **Major Crops :** Paddy, Maize, Ragi, Nizer, Arhar, Sugarcane
- **BPL Households**
 - ❖ ST- 49526 (47.70%)
 - ❖ SC- 29371(28.29%)
 - ❖ O.C. – 24926 (24.01%)
 - ❖ Total- 103823
- **Markets (Hats) :**
 - Weekly Market - 39

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CHAPTER – I

INTRODUCTION

1.1 Concepts, Approach and Strategy:

Tribal Sub-Plan or precisely TSP emerged as a concept or a notion with unique operational strategy and was introduced during the Fifth Five Year Plan. TSP configuration has inherent strength to take care of tribal people, who live in eco-inhospitable interior areas, often inaccessible, are relatively encysted / isolated, inward-looking, disadvantaged / marginalized / impoverished / economically backward / underprivileged ethno-cultural groups with closed social structure and open mind. Their social milieu presupposes homogeneity, equalitarianism and group mobility. Conceptually, TSP approach is holistic and considered as a modest experiment in order to adopt a flexible planning strategy in tribal areas for multi-sectoral socio-economic development, as social development and economic development are complementary to each other. The policy decisions under TSP are ought to be malleable at the implementation stage for definite goal-attainment. TSP attempts at bridging up the gap between the “*traditional universalistic sector*” and “*modern particularistic sector*”, as one has to take advantages of technology with innovations, which surrounds humans everywhere. TSP also envisions the reduction of gulf between the national interest and local interests and ensures people’s participation for sustainable development. Therefore, formulation of plan of action (POA) for tribal areas is expected to be pragmatic, based on ground realities and primarily on felt needs of people, i.e. the intended beneficiaries.

At the initial stage, the essential task of Government of India, in this context, was to identify and demarcate the areas of tribal concentration in different States and Union Territories (except North-Eastern region), (1) having 50 per cent or more of tribal population in administrative units, like block / taluk/ district, (2) pockets of tribal concentration for dispersed tribal people outside the area of 50 per cent tribal concentration; (3) primitive and isolated tribal groups / sub-groups inside and / or outside the area of tribal concentration. Soon after necessary identification and demarcation, the next step was to formulate and implement need based special development for tribals. In the TSP area, Integrated Tribal Development Projects (ITDPs) were formed for para (1), Modified Area Development Approach (MADA) and Cluster Approach Pockets were set up outside the TSP area for para (2), and Micro Projects were formed for development intervention among Primitive Tribal Groups (PTGs) inside/ outside the TSP area for para (3) supra.

Another outstanding feature of the TSP strategy was concerned with financial parameters and quantification of funds. The total outlay for TSP flowed from (1) the State Plan, (ii) Central and Centrally Sponsored Schemes, (iii) Special Central Assistance and (iv) Institutional Finance. The quantum of outlay in the State Plan was determined, keeping in view (a) total population, (b) the geographical area, (c) the comparative level of development, and (d) the State of social services.

Contextually, it may be stated here that prior to the adoption of TSP strategy, experiments were made through Special Multipurpose Tribal Development Blocks (SMPT) during second Five Year Plan (1956-61) in tribal concentrated areas and in Orissa 4 such blocks were in operation at Bhuiyanpir, Kashipur, Narayanpatna and Raruan. During Third Five Year Plan (1961-66) out of 469 TD Blocks in the country 71 T.D. Blocks started functioning in Orissa. Subsequently, a series of special programmes, such as SFDA, MFAL, DPAP, etc were introduced during Fourth Plan period (1969-74) with a view to ameliorating problems of weaker sections. Later on Tribal Development Agencies (TDAs) were established covering a group of TD Blocks for addressing to the problems of tribals.

It is felt at different levels that the 3-decade old TSP strategy needs rethinking, strengthening and revamping in order to achieve desired goals. It requires pooling of TSP resources under a separate budget head; earmarking of TSP funds proportionate to ST population in States & UTs; mandatory approval of the State TSPs by the nodal Ministry at the Centre, i.e. the Ministry of Tribal Affairs and the Planning Commission; making of TSP funds non-divertable and non-lapsable; formulation and implementation of TSP by the nodal department of the State dealing with Tribal Welfare; coordination of activities of DRDAs and ITDAs for making ITDAs more effective; and the like. The very purpose is to make the TSP strategy more meaningful, more effective and more practical in integrating tribal focus in tribal areas. In a nutshell, the TSP should be wholly dedicated for the cause of socio-economic development of tribal people. Since tribals live in sparsely populated villages and clusters, the population norm, which is usually adopted, should not be the only criterion while formulating action plans. The population norm may be relaxed as and when necessary, so that development reaches the Scheduled Tribes.

It is worth mentioning here that consequent upon the demarcation of TSP area in Orissa, viable administrative units were aggregated into Integrated Tribal Development Projects (ITDPs) which were subsequently renamed as Integrated Tribal Development Agencies (ITDAs) after registered under the Societies Registration Act of 1860 to function as autonomous agencies. Out of 21 ITDAs, 19 were formed from 1974-75 to 1978-79 and in July, 1979, 4 TDAs were abolished and merged with ITDPs, resulting in total 21 ITDAs in the State.

1.2 Methodological Perspective:

In consonance with the policy issues and options in relation to the Tribal Sub-Plan strategy the methodological perspectives were juxtaposed with the conceptual frame. In the beginning of the Fifth Plan Period (1974-1979), keeping in view the diversities in socio-economic, political and cultural aspects of different tribal communities in the Country, it was essentially contemplated to have major thrusts on integrated planning and implementation, people-centric planning with bottom-up approach, quantification of resources and funds, mobilization of resources, equalization of opportunities for development, promotion of participatory approach for attainment of sustainability and the like. The methodology further envisaged region-specific, resource-specific and people-specific planned development efforts in order to cater to the felt needs of people. Over the years from 5th to 10th Plan Periods, there were several attempts at overcoming shortcomings, bottlenecks and barriers,

which stood on the path of tribal development. While doing so constitutional safeguards and protective measures under the Fifth Schedule and their effective instrumentality were given top priority attention.

Action Plan formulation is not an easy task. It pre-supposes a blue print of action through micro planning exercise in which both people and area matter. A thorough knowledge of the tribal situation, characteristic features of micro units, felt needs of people based on ground realities, etc. are essential requirements, so that the benefits of development are evenly distributed among people in the community. Tribal societies are static, yet dynamic. The pace of change may be slow, but it is ubiquitous. Plan of Action (POA) is an analytical tool, which inculcates appropriate logistics for operation, and it is contemplated to accomplish goals as per main tenets.

At the instance of Ministry of Tribal Affairs, Government of India and ST & SC Development Department, Government of Orissa, SCs & STs Research and Training Institute was assigned to take up collaborative research and development works with ITDAs, such as (1) Review Profiles of ITDAs, (2) Concurrent Evaluation of Ongoing Development Programmes implemented by ITDAs and (3) Preparation of Action Plans (Five Year Prospective Plan) of ITDAs. The above three aspects emerged as the principal objectives of the present study and accordingly the study design, tools of research, etc. were prepared for collection of primary data from the field and secondary data from concerned offices in the ITDA area.

While formulating and preparing prospective plan of action for ITDAs from 2007-2012, i.e. 11th Plan period guidelines and instructions issued by ST & SC Development Department, Government of Orissa were followed. They are mentioned below:

1. Guidelines for Preparation of Annual Action Plan (2005-06).
2. Guidelines for Preparation of Annual Action Plan for SCA to TSP and grants under First Proviso to Article 275 (1) of the Constitution for 2006-07 in Letter No. TD-I (TSP) 10/06 – 11833 / SSD, dated 01.03.2006.
3. Formulation of Five Year Plan 2007-2012 for Orissa in Letter No. 31314 / SSD, dated 11.08.2006 addressed to the Special Secretary to Government, Planning and Co-ordination Department.

The brief highlights of the above guidelines are given as follows:

- i) 70% of the allocation is to be proposed for IGS and 30% of the allocation for IDS.
- ii) Infrastructure projects proposed should support promotion of income generation.
- iii) No road or school project should be included under SCA to TSP.
- iv) All IGS activities should be taken up by identifying SHGs/ Clusters village-wise.
- v) Assistance to stray individual beneficiaries not to be recommended.
- vi) Instructions given for schemes under horticulture, agriculture and allied sectors, like Pisciculture, Backyard Poultry Units, Diary Units (supply of milch cows), Irrigation Projects, Bee-Keeping, Vocational Training in it

is for Income Generation through some important trades and Computer Training for ST youths, are to be followed.

Further, guidelines under First Proviso to Article 275 (1) of the Constitution are stated below:

- i) Felt need for the district should be given emphasis;
- ii) Each project suggested must be justified indicating the benefits that would accrue to the tribals;
- iii) Thrust be given to include irrigation projects, roads and bridge projects to provide missing links;
- iv) Projects suggested must have detailed plan and estimates so that future cost escalation or shortage of funds does not affect its completion;
- v) Wherever repair/ renovation of schools and hostels are suggested, the estimate for repair should cover all items of needed work like flooring, plastering, leak proofing of roofs, provision of toilet, drinking water, kitchen, electrification, etc. so that once the renovation is completed, the institution should not require any further repairs, etc. for at least next 7/10 years.

1.3 Objectives of the Study:

The 3 objectives of the study are,

- 1) to prepare review profile of the ITDA incorporating its structural – functional growth and development since inception;
- 2) to delineate the strength, weakness, opportunity and threat of ongoing IDS and IGS through concurrent evaluation, and
- 3) to formulate and prepare Five Year Prospective Plan of Action (POA) for the ITDA, taking G.P. as the unit of development intervention.

1.4 Tools of the Study:

Data for the study were collected from ITDA, Block, GP and Beneficiaries by research personnel as per schedules, interview guides, as given below:

Format – A : General Information on ITDA (Block-wise)

Format – B-1 (a) : Educational Institutions of SSD Department.

(b) : Educational Institutions of Education Department.

B-2 : Health and Family Welfare.

B-3 : Drinking Water Facilities

B-4 : Veterinary Infrastructure

B-5 (a) : Connectivity (G.P.)

(b) : Connectivity (Block)

(c) : Connectivity (ITDA)

(d) : Connectivity (DRDA)

(e) : Connectivity (R & B)

(f) : Connectivity (Rural Development)

(g) : Connectivity (Forest Department)

(h) : Connectivity (Micro Project)

(i) : Connectivity (Other Agencies)

B-6 : Other Infrastructure

Format – C : Income Generating Schemes

- C-1 :** Agriculture
- C-2 :** Horticulture
- C-3 :** Control of Shifting Cultivation
- C-4 :** Co-operation and Credit Management
- C-5 (a) :** Animal Husbandry
- (b) :** Pisciculture
- C-6 :** Cottage Industry
- C-7 :** Irrigation
- C-8 :** Soil Conservation & Land Development
- C-9 :** Agro-Forestry
- C-10 :** Sericulture
- C-11 :** Others, including Transport & Business (Bankable Schemes)

Format – D : Training, Publication, Cultural Programme, Exhibition (IEC Activities)

- D-1 :** Training
- D-2 :** Publicity, Cultural Programme & Exhibition
- D-3 :** Allotment and Expenditure (ITDA)
- D-4 :** Scheme-wise Physical Target and Achievement since inception.
- D-5 :** Scheme-wise Financial Target and Achievement since inception
- D-6 :** ITDA Particulars.

In addition to the above schedules, 2 Interview guides and 1 concurrent evaluation schedule were devised for data collection.

- 1) Data on Gram Panchayats for Development
- 2) Identification of Problem Villages
- 3) Concurrent Evaluation Schedule

Further, relevant data were collected through case studies and Focus Group Interview.

1.5 Limitations of the Study:

- 1) In consonance with the conceptual frame and methodological perspective, it is apt to state here that while formulating and preparing the prospective action plan of I.T.D.A for five years during the 11th plan period, provisions under the Panchayat Extension to Scheduled Areas (PESA) Act (Central Act, 1996 & State Act, 1997) are to be taken into consideration. It is mandatory that plans prepared by G.Ps are to be approved by the Gram Sabha / Palli Sabha prior to the implementation of schemes/ projects for the socio-economic development of tribals. Therefore, the current exercise shall include annual plans aggregating to five-year prospective plan, by taking G.P

as the minimal unit, and shall make it location-specific wherever possible, but at least for the first year as stipulated by the local functionaries. The I.T.D.A authorities shall take necessary steps, so that the schemes/ projects as per the action plan for the village receive the approval of the concerned Gram Sabha/Palli Sabha before their implementation. From the 2nd year to the 5th year the I.T.D.a shall draw location-specific plans within the limits of funds under each sub-sector as per felt needs of the tribals and the prevailing situation in localities.

- 2) Keeping in view the existing infrastructural facilities and the capabilities of the tribal beneficiaries to undertake such schemes/ projects for sustainable development through participatory approach of a group rather than individual, have been proposed so that planning exercise becomes realistic and pragmatic while translating it into action.
 - 3) Funds under different sectors and programmes are to be tentatively fixed and flexible option be provided for operationalisation in block/G.P areas of the I.T.D.A., so that tribals as stakeholders do not feel neglected or discriminated, because of their specific areal situations.
 - 4) As the present exercise is for a period of five years, the Project Administrator, within the perview of norms and conditions of Government guidelines, is to exercise his option in putting development inputs in the most backward areas during the rest four years of the plan period, on priority basis.
 - 5) The plan of Action is based on background data collected from different levels as well as from secondary sources.
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CHAPTER – II

ITDA PROFILE

Structural-Functional Growth and Development of ITDA Since Inception:

The Jeypore Integrated Tribal Development Agency started functioning in March 1979 in continuation to the earlier ITDA which was launched on 17.12.1976 for the same area. The ITDA was re-designated as ITDA after registration under the Societies Registration Act, 1860 w.e.f. 31.03.1979 to function as an autonomous body. The main idea behind the concept of ITDA was to undertake such measures and steps through a special agency, on specific area basis which will bring all-round development for the tribal population residing in the area. The ITDA has been specially drawn up to focus its attention to the specific problems of ST population whose economic condition is a matter of serious concern for the State Government.

Location:

Jeypore ITDA is located in the district of Koraput in the Western part of Orissa. The ITDA covers the whole of Jeypore Sub-Division in Koraput district. The agency covers five blocks of the Sub-division. These blocks are Jeypore, Borigumma, Kotpada, Kundra and Boipariguda.

It is bounded on the north by district of Nawarangapur, on the south by a portion of district of Malkangiri and on the west district of Bastar of Madhya Pradesh. The ITDA is located between $18^{\circ} - 35'$ N and $19^{\circ} - 13'$ Latitude and $82^{\circ} - 10'$ E and $82^{\circ} - 40'$ E Longitude.

As regards the communication facilities to the ITDA headquarters, it is located at a distance of about 3 kms from Jeypore block in Jeypore sub-division and at a distance of 515 kms from State Capital of Orissa. It is connected by NH-43 from Raipur to Vishakhapatnam.

As regards communication facilities to the ITDA headquarters by Railway Service, there is one express train running from Bhubaneswar to Koraput everyday covering a distance of 710 kms and from Koraput one has to take bus service to go upto Jeypore at a distance of 22 kms.

Geo-physical Features:

Out of total geographical area of 8807.00 Sq. kms, the ITDA area covers 2925.46 (33.22%) Sq. kms. Topographically, the entire ITDA area comes under a plateau 3000' above sea level. Its approximate area being 165 kms in length and 60 kms in width. The portion of this plateau which covers the ITDA area consists of an undulating table land scattered with hundreds of small hills having similarity in

appearance. The hills are either covered with low shrubs or patches left after shifting cultivation.

In the midst of the area the river Kolab which is locally known as “Sabar” flows and on this river a major multi-purpose Hydel Power project has been constructed which has provided irrigation potential to a huge chunk of land and has brought prosperity to the area by generating electricity. River Indrabati flows in the project area. Some of these streams are seasonal and others are perennial.

The forest covers an area of 347.54 Sq. kms which constitute 11.88 per cent of the project area. The chief species grown in the forests are sal, piasal, gambhari, harida, bahada, kendu and kusum. Minor forest produce, like mahua, sal seed, sal leaf, kendu leaves, jhuna, harida, bahada and other ayurvedic plants. Teak, acacia and other forest species are planted in forest areas by the Government. Among the fauna, bear, leopard, wolf, elephant, saliapatani, hare and birds, like pigeon, parrot, peacock etc. are found in the forest.

The ITDA area experiences winter from November to February and mild summer from March to June. Extreme cold prevails during winter season. The climate of the area is characterized by hot in summer and hottest month of the year is may. One find that during the last three years the highest temperature recorded in the area is 38.43 degrees centigrade. The average rainfall of the area is 1810.74 mms and the highest rainfall recorded in the area is during the month of July, August and September.

The soil found in the area mostly fine silt alluvial and red lateritic soil. Fine silt alluvial soil is very rich in organic matter and contains silt and fine sand deposits of the river Indravati. Red laterite soil is red in colour and very much clay in nature, poor in organic matter contents, its fertility is low.

Places of Historical Importance and Tourist Interest:

Different places of historical importance and tourist places are found in the ITDA area. Some of the important centers of pilgrimage located in different blocks are given below:

Bhairabasingpur

A village situated at the foot hills forming the eastern wall of the 2000' plateau at the meeting place of Borigumma block. It was perhaps an important seat of Jainism. A large number of images of Jain Tirthankaras are available in the neighbouring villages. There are different sizes of images, ranging from four to five feet in height. One such image of Rishabhanath made of a steatite slab, is now worshipped. Another image now placed in Shree Jaganath temple. There is a Shiva temple at the foot of the hills and the niches in its wall contain many images of Jain culture.

Gupteswar Cave

It is a place of natural beauty and is famous for its shrine. It is situated by forest tract which starts from the east of the Ramagiri GP upto a distance of 15 kms through thick sal forest and is near the bottom of the slope from the 2000' plateau to the Malkangiri plains. It is at a distance of 35 kms from Boipariguda block and 47 kms from Jeypore Sub-division headquarters. It is a scenic spot with the cave shrine of Lord Shiva, Gupteswar. The place aglow on the occasion of Mahashivaratri. Shiva Temple has Champak trees there.

Bagara

The village is famous for its waterfall. It is 5 kms from Khandhaguda and 9 kms from Jeypore Sub-divisional headquarters. There are three waterfalls jumping with great speed from a height of 30 feet. These are the falls of the Kolab river which start from Sinkuram hills, on 3000' plateau. There is a rest house for visitors.

Duduma

It is a charming waterfall on the river Machhakund and 70 kms from Jeypore and is also a place of pilgrimage and rare scenic beauty.

Administrative Set up

Block wise total geographical area, forest area, no. of GPs, households and distance of block headquarters from ITDA headquarter are presented in Table – I.

Table – I
Block wise Area, Village, Households and Distance from ITDA Headquarters

Sl. No.	Name of the Block	Total Geographical Area	No. of GP	No. of Villages			Forest Area (in Sq. Km)	No. of HHs	Distance from ITDA HQs. In km.
				Inhabited	Un-Inhabited	Total			
1	Jeypore	510.09	22	116	8	124	23.74	23681	3
2	Borigumma	606.48	30	148	1	149	45.33	31026	22

3	Kotpad	422.48	16	99	5	104	176.48	19231	50
4	Kundra	359.86	12	85	--	85	20.74	14332	28
5	Boipariguda	1026.55	16	265	14	279	81.25	22839	22
	ITDA Total	2925.46	96	713	28	741	347.54	111109	

- ITDA Jeypore comprises 5 community development blocks, 96 GPs, and 741 Villages.
- Out of total 741 villages, 28 (3.93%) villages are un-inhabited village.
- Total number of households of ITDA is 111109. The highest number of households (31026) is found in Borigumma block and the lowest number of households (14332) is in Kundra block.
- The total forest area of the Jeypore ITDA is 347.54 Sq. kms. A major portion of the forest area (176.48 Sq. Kms) lies in Kotpad block, followed by Boipariguda block (81.25 Sq. kms).
- Kotpad block is located at a long distance (50 kms) from the ITDA headquarters, followed by Kundra block (28 kms).

Administration and management:

The ITDA has its own staff to carry out its official administration and field level work. Category-wise sanctioned number of posts and staff in position in the ITDA is stated below:

ITDA Staff strength and Staff in Position

Sl. No.	Category of Posts	Sanctioned Staff Strength	Staff in Position	Vacancy Position
1	Group A	1	1	--
2	Group B	2	2	--
3	Group C	10	9	1
4	Group D	7	7	--
	Total	20	19	1

The total sanctioned staff strength is 20 out of which one post in Grade C is lying vacant. A project level Committee (Governing Body) has been set up with the following members to look into the smooth implementation of different development programmes executed by ITDA as well as by district level officers out of ITDA Funds in TSP area.

1. Collector, Koraput – Chairman
2. Project Administration – Member – Secretary
3. M.P. Koraput Parliamentary Constituency – Member
4. M.L.A. Jeypore Assembly Constituency – Member

5. Chairperson, Panchayat Samities – Members
6. One Tribal Lady of Sub-plan area – Member
7. All district level Officers – Members.

The PLC meets once in a quarter of year to discuss about problems of the area, to review the allotment, expenditure and physical and financial achievements and to discuss and approve the annual action plan prepared by the ITDA for implementation in the area.

CHAPTER – III

DEMOGRAPHIC FEATURES

Block wise Population:

As per 2001 Census, Block-wise distribution of Population is given in Table – II.

Table - II

Block-wise Distribution of Population (2001 Census)

Sl.	Name of the	Population	Density of	Average	Average
-----	-------------	------------	------------	---------	---------

No.	Block	Total	Male	Female	Population per Sq. Km.	Population per Inhabited Village	Population per Household
1	Jeypore	99694	49822	49872	195	859	4.21
2	Borigumma	126728	63185	63543	208	856	4.08
3	Kotpad	81040	40653	40387	192	818	4.21
4	Kundra	59028	29512	29516	164	694	4.11
5	Boipariguda	91621	45541	46080	89	346	4.01
ITDA Total		458111 (100.00)	228713 (49.93)	229398 (50.07)	157	642	4.12

- Total population of the ITDA is 458111. Out of which males constitute 49.93 per cent and females 50.07 per cent.
- Out of 5 blocks of ITDA, Borigumma block has the highest population (126728) and Kundra block has the lowest population (59028).
- Density of population of 3 blocks namely Borigumma, Jeypore and Kotpad is more compared to that of the ITDA area. Two blocks such as Kundra and Boipariguda have low density of population. The highest density of population (208) is found in Borigumma block and the lowest (89) in Boipariguda block.
- The average population of block per inhabited village varies between 346 and 859, the highest (859) being in Jeypur block and the lowest 346 in Boipariguda block.
- Average population per household in two blocks, namely Jeypore and Kotpad have 4.21 and Borigumma has 4.08, Kundra is 4.11 and Boipariguda is 4.01 members per household.

Population by Ethno-cultural Groups (Block-wise)

Block-wise ethno- cultural group is presented Table-III.

Table – III

Block wise Distribution of Population by Ethno-Cultural Groups

Sl. No.	Name of the Block	Total Population			Scheduled Tribe Population			Scheduled Caste Population		
		Total	Male	Female	Total	Male	Female	Total	Male	Female
1	Jeypore	99694	49822	49872	46959 (47.10)	23162	23797	18533 (18.59)	9296	9237
2	Borigumma	126728	63185	63543	63219 (49.89)	31367	31852	19872 (15.68)	9941	9931

3	Kotpad	81040	40653	40387	48276 (59.57)	24249	24027	11446 (14.12)	5762	5684
4	Kundra	59028	29512	29516	28833 (48.84)	14343	14490	9337 (15.82)	4691	4646
5	Boipariguda	91621	45541	46080	52072 (56.83)	25839	26233	11384 (12.42)	5678	5706
ITDA Total		458111 (100.00)	228713 (49.93)	229398 (50.07)	239359 (52.25)	118960 (52.01)	120399 (52.48)	70572 (15.40)	35368 (15.46)	35204 (15.35)

- In the ITDA area, the ST population to total population is 52.25 per cent, ST males constitute 52.01 per cent and female 52.48 per cent.
- ST concentration is the highest (59.57%) in Kotpad block, followed by Boipariguda block (56.83%) and the lowest (47.10%) in Jeypore block.
- SC population who constitute 15.40 per cent of the ITDA population is the highest (18.59%) in Jeypore block and the lowest (12.42%) in Boipariguda block.

Growth Rate:

The following statement shows growth rate by social groups/ethno-cultural group.

Period	Total	ST	SC
1991 – 2001	15.03	10.43	12.48
1971 - 2001	63.61	53.85	57.67

- During 1991 – 2001 the decadal growth rate is the lowest among the ST (10.43). Among the SC (12.48) it is lower compared to the total population (15.03).
- The population growth during the year (1971-2001) presents a higher trend in the growth rate. It is the highest (63.61) among the total population, followed by SC (57.67) and ST (53.85).
- It transpires from the above table that there is positive impact of social-economic development intervention among the SCs as the growth rate has improved over decades, especially after the establishment of ITDA.

Sex-Ratio (2001 Census):

The sex ratio of ST,SC, and total population is as follows:

Sex-Ratio (2001 Census)		
Total	ST	SC
1002	1012	995

- Sex-ratio of total population of the ITDA area is 1002, whereas it is higher for the STs (1012), followed by SCs (995)

Literacy:

Block-wise and community-wise literacy rate of ITDA is presented in Table – IV

Table – IV
Block-wise Literacy Rate (1991 Census)

Sl. No.	Name of the Block	Percentage of Literacy								
		Total Literate Population			ST Literate Population			SC Literate Population		
		Total	Male	Female	Total	Male	Female	Total	Male	Female
1	Jeypore	21.92	31.76	11.88	10.28	18.16	2.36	16.27	25.84	6.48
2	Borigumma	20.74	31.81	9.67	9.98	18.86	1.20	15.12	24.61	5.49
3	Kotpad	16.91	27.44	6.15	11.70	21.28	1.93	13.02	22.87	2.79
4	Kundra	13.70	20.68	6.68	5.86	10.70	1.08	7.14	12.54	1.46
5	Boipariguda	10.85	16.76	4.89	4.46	8.09	0.89	9.08	15.55	2.49
ITDA Total		16.82	25.69	7.85	8.46	15.42	1.49	12.13	20.28	3.74

- The total literacy rate for SC population (12.13%) is more comparison with ST population (8.46%). The literacy rate of the total population is (16.82%)
- The male literacy and female literacy of SCs also have shown the highest percentage in comparison with STs male and female literacy.
- Among the total population the highest literacy is found in Jeypore block (21.92%) and the lowest literacy of Boipariguda block (10.85%). But among the STs Population the highest literacy is found in Kotpad block (11.70%) and the lowest is in Boipariguda block (4.46%).
- Among the SCs population the highest literacy rate is found in Jeypore block (16.27%) but the lowest in Kundra block (7.14%).

Growth of Literacy

Decade	Total	ST	SC
1991	19.21	8.49	12.13
2001	28.85	NA	NA

The above statement shows that the total literacy rate of ITDA area over a decade (1991-2001) has increased by 9.64 per cent.

Occupational Distribution of Workers:

Block-wise different categories of workers, non-workers, work force participation rate and their percentage are presented in Table – V (i) and V (ii).

Table – V (i)

Block wise Distribution of Work Force Participation Rate (2001 Census)

Sl. No.	Name of the Block	Total Population			Work Force					
		Total	Male	Female	Total Worker			Non-worker		
					Total	Male	Female	Total	Male	Female
1	Jeypore	99694	49822	49872	47414	27885	19529	52280	21937	30343
2	Borigumma	126728	63185	63543	64752	36493	28259	61976	26692	35284
3	Kotpad	81040	40653	40387	43352	24152	19200	37688	16501	21187
4	Kundra	59028	29512	29516	31817	17443	14374	27211	12069	15142
5	Boipariguda	91621	45541	46080	48647	26502	22145	42974	19039	23935
ITDA Total		458111 (100.00)	228713 (49.93)	229398 (50.07)	235982 (51.51)	132475 (57.92)	103507 (45.12)	222129 (48.49)	96238 (42.08)	125891 (54.88)

Source: Census of India, 2001, final population total: At a glance.

- In the ITDA area, the working groups constitute 51.51 per cent of total population.
- The number of male workers (57.92%) is more in comparison with female workers who constitute only (45.12%) of the total female population.
- The number of female non-workers (54.88%) of the total female population is more in comparison with male non-workers who constitute (42.08%) of the total male population.

Table – V (ii)

Block wise Distribution of Work Force Participation Rate (2001 Census)

Sl. No.	Name of the Block	Work Force								
		Total Worker			Main Worker			Marginal Worker		
		Total	Male	Female	Total	Male	Female	Total	Male	Female
1	Jeypore	47414	27885	19529	31343	21629	9714	16071	6256	9815
2	Borigumma	64752	36493	28259	36534	27471	9063	28218	9022	19196
3	Kotpad	43352	24152	19200	23103	18678	4425	20249	5474	14775
4	Kundra	31817	17443	14374	17462	12807	4655	14355	4636	9719
5	Boipariguda	48647	26502	22145	27176	20455	6721	21471	6047	15424
ITDA Total		235982 (100.00)	132475 (56.14)	103507 (43.86)	135618 (57.47)	101040 (76.27)	34518 (33.35)	100364 (42.53)	31435 (23.73)	68929 (66.59)

- Out of total workers of ITDA area, the main workers constitute 57.46 per cent and the marginal workers 42.53 per cent.

- Among the main workers, male constitute 76.27 per cent and females only 33.35 per cent.
- Among the marginal workers the females constitute 66.59 per cent which is more in comparison with male workers 23.73 per cent.

Characteristic Features of Major Tribal Groups:

Various tribal communities found inhabiting Jeypore ITDA may be grouped under several categories basing on their leve of socio-economic development. Block-wise distribution of major Tribes is presented in Table – VI.

Table – VI
Block-wise Characteristic Features of Major Tribal Groups

Sl. No.	Name of the Block	Number of Households/ Population of ST Major Sub-caste									
		Paraja		Bhumiya		Kandha		Gadava		Penthia	
		HHs	Pop.	HHs	Pop.	HHs	Pop.	HHs	Pop.	HHs	Pop.
1	Jeypore	5223	19980	2581	10290	244	973	2143	8196	587	2205
2	Borigumma	6479	24409	1231	4657	429	1870	2242	8987	820	3252
3	Kotpad	529	2060	459	1977	--	--	1184	4724	18	77
4	Kundra	1543	6614	1525	8265	779	3141	130	520	115	527
5	Boipariguda	1794	6699	5698	22508	2619	9472	2034	7159	--	--
ITDA Total		15568	59762	11494	47697	4071	15456	10733	29586	1540	6061

Contd.....

Sl. No.	Name of the Block	Number of Households/ Population of ST Major Sub-caste							
		Bhatra		Dhuruba		Omaratya		Saura	
		HHs	Pop.	HHs	Pop.	HHs	Pop.	HHs	Pop.
1	Jeypore	883	3648	--	--	566	1705	423	1340
2	Borigumma	4830	17431	--	--	2252	8633	249	972
3	Kotpad	7675	30761	77	332	812	4879	138	519
4	Kundra	924	4114	218	987	40	80	--	--
5	Boipariguda	--	--	1020	4515	--	--	--	--
ITDA Total		14322	55954	1315	5834	3670	15297	810	2831

- As per the population of different tribes, the major dominant tribes of the area are Paraja (59762), Bhatra (55954), Bhumiya (47697) and Gadaba (29586).
- Tribes like Paraja and Gadaba are found in all blocks in Jeypore ITDA.
- In the ITDA area the Paraja tribal households (15568) constitutes the highest among all tribes.

The dominant Tribal Communities found in ITDA area are Paraja, Bhumia, Knadha, Gadaba, Penthia, Bhatra, Dhurua, Omanatya and Soura. Brief ethnographic account of some major tribes are as follow.

a) Gadaba:

Gadabas are one scheduled tribe classified s Mundari or Kolarian on linguistic grounds. The word Gadaba, Mitchell states, signifies a person who carries loads on his shoulders. The tribe call themselves Gutob. They speak a mundri dialect called gutob. The Gadabas are a tribe of agriculturists, coolies and hunters. There is a tradition that the tribe owes its name to the fact that its ancestors emigrated from the bank of the Godavari river and settled in Nandapur and Jeypore. The Gadaba have language of their own.

Bhatra:

Bhatra tribe is a class of cultivators and labourers. But whether identical or not it is clear that they are a subdivision of the great Gond tribe. There is a current thinking that the Bhatra originally dwelt at Barthaguda and later emigrated to Visakhapatnam long ago. It is mentioned that Barugda was situated towards and beyond Bastar district, near which there are still to be found people of this tribe, with whom those living in Visakhapatnam district intermarry.

Paraja:

Parajas are another type of tribe who are very close to the Gadabas. The origin of the tribe is still not very clear. Their customs and life style are similar to those of the Gadaba. Agriculture is the main stay of members of the tribe. Most of them take to shifting or dongar cultivation. They grow mostly rice, ragi and suan.

Bhumia:

Bhumias are another type of tribe who have a distinct dialect of chairman and except for certain differences, their customs, life style resembles those of the other tribal communities.

Land Utilization Pattern:

Table – VII

Block-wise Land Utilization Pattern (Area in Hectare)

Sl. No.	Name of the Block	Forest Area	Misc. Tree Groves	Pasture	Cultivable Waste	Land Put to Non-Agricultural Use	Barren Land	Current Fallow	Old Fallow	Net Area Sown
1	Jeypore	2374	1226	1598	1321	3722	5034	5491	2059	19090
2	Borigumma	4533	2752	2016	3005	4797	2254	4518	1677	34074
3	Kotpad	17648	2533	3162	1199	3308	4736	14851	3119	26612
4	Kundra	2074	1012	1439	197	2768	20	6415	1514	24810
5	Boipariguda	8125	450	491	1096	2041	345	2018	657	20500
ITDA Total		34754	7973	8706	6818	16636	12389	33293	9020	125086

Source: District Statistical Handbook, Koraput, 2001.

- Out of 254675 hectares as the total land area in Jeypore ITDA, 125086 hectares (49.12%) are net sown area, 34754 hectares (13.65%) are forest land, 6818 hectares (2.68%) are cultivable waste land, 8706 hectares (3.42%) are pasture land and 7973 hectares (3.13%) are covered under grooves.
- The land use pattern identifies (4.86%) of the total land area as barren, 6.53 per cent land put to non-agricultural use and 16.61 per cent are found fallow.

Major Economic Activities:

The main economic activities of this tribals of the area is agriculture, collection and sale of minor forest produce, hunting etc. paddy is their principal crop supplemented by Niger, Ragi and Sugarcane.

Agriculture:

The area under cultivation is 125086 hectares. The per capita land comes to 0.27 hectares. Only 51876 hectares (38.39%) of the total cultivable area are irrigated. Out of the total irrigated area, 43048 hectares (82.98%) are irrigated in Kharif season and only 8828 hectares (17.02%) in Rabi season.

The major crops grown in the area are rice, niger and sugarcane. The other agricultural crops of the area are alasi, ragi, maize, green gram and black gram. The yield rate of paddy per hectare is 24.24 quintals in Kharif season and 27.06 quintals in Rabi season.

Block-wise area under Cultivation, Irrigation and per capital is given in Table-VIII.

Table – VIII

Area under Cultivation, Irrigation and per Capita Land (Area in Hectare)

Sl. No.	Name of the Block	Cultivable Area				Area Irrigated			Per Capita Land
		High	Medium	Low	Total	Kharif	Rabi	Total	
1	Jeypore	7240	6800	5610	19650	15967	2288	18255	0.19
2	Borigumma	16338	12510	7254	36102	7971	2311	10282	0.27
3	Kotpad	9678	6614	5966	22258	15218	3656	18874	0.33
4	Kundra	10487	6800	6245	24032	3174	422	3596	0.42
5	Boipariguda	15284	10120	7696	33100	718	151	869	0.22
Total ITDA		59527 (44.05)	42844 (31.70)	32771 (24.25)	135142 (100.00)	43048 (82.98)	8828 (17.02)	51876 (38.39)	0.27

Source: District Statistical Handbook, Koraput, 2001.

- Out of 135142 hectares as the total cultivable land, 59527 hectares (44.05%) are high land, 3277 hectares (24.25%) are low land.

Horticulture:

The highland in Jeypore ITDA measuring 59527 hectares (44.05%) is the potential resource for horticulture programme, including plantation of fruits, flowers, species, roots and herbal species. The medium lands are suitable for vegetable cultivation. Its agro-climatic condition and soil type support a wide range of horticultural crops.

Under different types of development programmes, the land has been developed with cashew plantation, banana and mango and also covered vegetable crops.

Forestry:

The forest area constitutes (13.65%) of the total are of Jeypore ITDA. The main minor forest produce collected by the tribals are siali leaves, sal seeds, mahua flowers and kendu leaves.

Table – IX
Block-wise Area and Yield Rate of Major Crops
(Area in Hectare, Yield in Quintals/Hect.)

Sl. No.	Name of the Block	Paddy				Maize		Raggi	
		Kharif		Summer		Area	Yield	Area	Yield
		Area	Yield	Area	Yield				
1	Jeypore	15520	29.23	14490	35.14	294	34.40	833	15.10
2	Borigumma	21855	23.84	12000	24.10	1920	33.84	3870	14.08
3	Kotpad	16304	23.57	3755	26.84	746	32.58	975	13.20

4	Kundra	10800	23.83	1530	25.07	2218	30.52	4671	12.50
5	Boipariguda	11670	20.71	42	24.13	1828	29.96	6732	13.60
Total ITDA		54512	24.24	31817	27.06	7006	32.12	17081	13.70

Contd.....

Sl. No.	Name of the Block	Nizer		Arahar		Sugarcane	
		Area	Yield	Area	Yield	Area	Yield
1	Jeypore	620	2.40	170	3.90	450	910
2	Borigumma	1760	2.38	725	4.10	2392	891
3	Kotpad	138	2.30	555	3.80	4205	913
4	Kundra	3130	2.41	385	3.65	88	828
5	Boipariguda	7610	2.38	538	3.69	10	810
Total ITDA		13258	2.37	2373	3.83	7145	870

Paddy, Maize, Ragi, Niger and Arhar are major crops of the ITDA area. Sugarcane is also a cash crops grown by farmers of mainly Borigumma block 2392 hectares and Kotpad block 4205 hectares. Out of the five blocks of the ITDA area under Paddy crops are highest in Borigumma block, 21855 hectares in Kharif season followed by Jeypore block 15520 hectares. But the yield rate is high in Jeypore block 29.23 quintals and Borigumma block is 23.84 quintals.

In Rabi season, paddy is the highest in Jeypore block 14490 hectares and the lowest is Boipariguda block 42 hectares only.

Maize covers highest area, i.e., 2218 hectares in Kundra block and the lowest in Kotpad block 746 hectares. But the yield rate is highest in Jeypore block 34.40 quintals.

Ragi is the highest Boipariguda block 6732 hectares, followed by Kundra block is 4671 hectares. Yield rate is the highest Jeypore block 15.10 quintals and the lowest is Kundra block 12.50 quintals.

Besides, the Niger is the highest 7610 hectares in Boipariguda block and the lowest in Kotpad block 138 hectares only and the Sugarcane is 4205 hectares in Kotpad block, followed by 2392 hectares in the Borigumma block. Yield rate is the highest 913 quintals in Kotpad block.

Livestock Rearing:

Besides agriculture, the people of the ITDA area take up subsidiary occupations, like poultry farming, goat rearing and pig and Buffalo rearing. The cattle census of the ITDA area is stated in Table X below.

Table – X
Block wise Livestock Census

Sl. No.	Name of the Block	Block wise Livestock Census (As per Filled in Schedule)						
		Cow	Bullock	Buffalo	Pig	Goat	Sheep	Others
1	Jeypore	25600	21235	16560	3260	38850	21155	90000
2	Borigumma	28270	23200	8290	1260	20580	8720	60000
3	Kotpad	18280	12142	10335	2063	2120	2168	40500
4	Kundra	12237	10000	7731	498	4693	6501	20000
5	Boipariguda	19730	15475	10462	4990	7695	10900	35000
Total ITDA		105017	82052	53378	12071	73938	49444	245500

- The livestock production during the year of 2001-02, the cows are (105017) the highest, buffaloes are 53378, goats are 73938 and bullock are 82052.

Extent of Poverty:

As per BPL survey in ITDA area, there are 103823 BPL households, out of which 49526 (47.70%) are ST and 29371 (28.29%) are SC households. The block and community-wise number of BPL households are given in Table XI.

Table – XI
Block and Community-wise No. of BPL Households

Sl. No.	Name of the Block	No. of BPL Households			
		Total	ST	SC	OC
1	Jeypore	21642	11383	6101	4154
2	Borigumma	31453	14572	8016	8865
3	Kotpad	18323	9635	4747	3941
4	Kundra	13009	5028	4548	3433
5	Boipariguda	19396	8904	5959	4533
Total ITDA		103823	49526 (47.70)	29371 (28.29)	24926 (24.01)

- Borigumma block recorded the highest number of ST BPL households as against 14572 in the entire ITDA area and the lowest is in Kundra block (5028).

Self Help Groups:

There are as many as 2736 women SHGs operating in ITDA area. This explains the strength of about 29707 women and reflects their empowerment with financial assistance from ITDA. The block-wise number of women SHGs are given below.

Block-wise number of Women SHGs

Sl. No.	Name of the Block	No. of SHG
1	Jeypore	680
2	Borigumma	770
3	Kotpad	495
4	Kundra	268
5	Boipariguda	323
Total		2536

- The highest no. of SHGs (770) are found in Borigumma block.
- The lowest no. of SHGs (268) are found in block Kundra.
- The main activities of the SHGs are care of mother child package, pisciculture, vegetable cultivation, kerosene retailing, flower cultivation, making pickles, tailoring etc.

Co-operative Societies and Marketing:

In the ITDA area, a total of 57275 members have been registered in 7 Agricultural Credit Co-operative Societies. Besides, 2326 members are found in 11 Non-Agriculture Credit Co-operative Societies, which are only located Jeypore block (10) and Borigumma block (1).

Table – XII
Agriculture & Non-Agriculture Co-operative Societies
(2001 Census)

Sl. No.	Name of the Block	Agriculture Co-operative Societies		Non-Agriculture Co-operative Societies	
		No. of Societies	No. of Members	No. of Societies	No. of Members
1	Jeypore	2	12147	10	2228
2	Borigumma	2	17818	1	98
3	Kotpad	1	10185	--	--
4	Kundra	1	8389	--	--
5	Boipariguda	1	8736	--	--
Total ITDA		7	57275	11	2326

CHAPTER – IV

EXISTING INFRASTRUCTURE FACILITIES

CONNECTIVITY:

Improvement of Communication facilities in the ITDA area and development of roads are significant for making of delivery system of development work more effective. Therefore, development of connectivity has been given greater priority in the ITDA area. GP, RD roads, Block roads, and R&B roads that provide communication facilities to each village also connect the project headquarters. Block-wise roads under R & B Department are presented in Table – XIII.

Table – XIII

Block-wise Roads under R & B Department

Sl. No.	Name of the Block	Name of the Road	No. of Villages with Facilities	Total Length of Road (in Km)					Present Condition
				Morum/Earth		Matalled		Black Topped	
				Fair Weather	All Weather	Fair Weather	All Weather	All Weather	
1	Jeypore	Hordaput-Kusumi-Kotpad Road	14	--	--	--	--	14.000	Good
		B.Singhpur-Raniguda Road	7	--	4.600	--	--	--	Bad
		Jeypore-Kotla-Malkangiri-Motto Road	27	--	--	--	--	12.000	Good
		Jeyanagar-Dangar Paussi-Kundra Road	11	--	--	--	--	12.000	Good
			15	--	--	--	--	9.500	Good
2	Borigumma	Borigumma-Raniguda Road	16	--	--	--	--	18.000	Good
		B.Singhpur-Raniguda Road	5	--	--	--	--	7.000	Bad
		Borigumma-	19	--	--	--	--	19.000	Good

		Kamata-Kumuli Road Borigumma-B.Singhpur Road	24	--	--	--	--	24.000	Good
3	Kotpad	Kardaguda-Kusumi-Kotpad Road	16	--	--	--	--	18.000	Bad
4	Kundra	Jayanagar-Dangarpaussi-Kundra Road	16	--	--	--	--	13.500	Bad
		Boipariguda-Kundra Road	217	--	--	--	--	28.000	Good
5	Boipariguda	Hadaput-Kusumi-Kotpad Road	4	--	--	--	--	5.000	Bad
		Boipariguda-Rangiri-Gupteswar Road	304	--	--	--	--	34.000	Good
		Jeypore-Kotla-Malkangiri-Motto Road	142	--	--	--	--	28.600	Good
Total			837	--	4.600	--	--	242.60	

- Total 242.60 kms of road run through the project area.
- B. Singhpur-Raniguda road runs 4.600 kms is earthen, all weather road. Other roads are BT road.
- Total villages (837) are getting communication facility ITDA area.

Block-wise R W Road is represented in Table – XIV

Table – XIV
Block-wise Road under R W Department

Sl. No.	Name of the Block	Name of the Road	No. of Villages with Facilities	Total Distance (in Km)	Total Length of Road (in Km)	
					Morum/Earth	
					Fair Weather	All Weather
1	2	3	4	5	6	7
1	Jeypore	Jeypore-Balia-Booipariguda Road	3	8.500	0.500	--
		Jeypore-Gadapadar Road	4	5.000	--	--
		Jeypore-Kaliagam-Solpa Road	5	8.000	--	--
		Jeypore-Gheuri-Phampuni Rpad	5	11.400	--	--
		Jeypore-Bagra Road	10	6.000	1.000	--
		Tankaguda-Mulsasur Road	2	2.600	1.400	--
		Ambaguda-Hadia-Putra-Telia-Jamunda Road	10	13.800	--	--

		Sub Total	39	55.300	2.900	--
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Contd....

Sl. No.	Name of the Block	Name of the Road	Total Length of Road (in Km)			Funding Agency	Present Condition
			Matalled		Black Topped		
			Fair Weather	All Weather	All Weather		
1	2	3	8	9	10	11	12
1	Jeypore	Jeypore-Balia-Booipariguda Road	--	1.370	6.630	R&D Dept.	Fair
		Jeypore-Gadapadar Road	--	--	5.000	R&D Dept.	Fair
		Jeypore-Kaliagam-Solpa Road	--	--	8.000	R&D Dept.	Fair
		Jeypore-Gheuri-Phampuni Rpad	--	3.631	7.769	R&D Dept.	Fair
		Jeypore-Bagra Road	--	2.000	3.000	R&D Dept.	Fair
		Tankaguda-Mulsasur Road	--	1.200	--	R&D Dept.	Fair
		Ambaguda-Hadia-Putra-Telia-Jamunda Road	--	9.260	4.540	R&D Dept.	Fair
		Sub Total	--	17.46	34.939		

Contd....

Sl. No.	Name of the Block	Name of the Road	No. of Villages with Facilities	Total Distance (in Km)	Total Length of Road (in Km)	
					Morum/Earth	
					Fair Weather	All Weather
1	2	3	4	5	6	7
2	Kotpad	Ktpad-Girla Road	8	7.000	--	--
		Chandili-Muktahandi Road	4	7.200	--	--
		Ntl-43 to Chitraguda Via Sindhivatta	2	1.900	--	--
		Kotpad-Bastamba-Bhansuli Road	9	12.000	--	--
		Kotpad-Chirmanadighat Road	5	5.800	--	--
		Murhandi-Ghodaghat Road	9	14.200	--	14.200
		Girla-Aunli Road	3	12.000	--	--
		Nuagaon-Kusumi-Kundra Road	8	4.000	--	--
		Sub Total	48	64.100	--	14.200

Contd.....

Sl. No.	Name of the Block	Name of the Road	Total Length of Road (in Km)			Funding Agency	Present Condition
			Matalled		Black Topped		
			Fair Weather	All Weather	All Weather		
1	2	3	8	9	10	11	12
2	Kotpad	Ktpad-Girla Road	--	--	7.00	R&D Dept.	Fair
		Chandili-Muktahandi Road	--	--	7.200	R&D Dept.	Fair
		Ntl-43 to Chitraguda Via Sindhivatta	--	--	1.900	R&D Dept.	Fair
		Kotpad-Bastamba-Bhansuli Road	--	9.890	2.110	R&D Dept.	Fair

		Kotpad-Chirmanadighat Road	--	4.720	1.080	R&D Dept.	Fair
		Murhandi-Ghodaghat Road	--	--	--	R&D Dept.	Fair
		Girila-Aunli Road	--	5.587	6.413	R&D Dept.	Fair
		Nuagaon-Kusumi-Kundra Road		0.500	3.50	R&D Dept.	Fair
		Sub Total	--	20.697	29.203		

Contd....

Sl. No.	Name of the Block	Name of the Road	No. of Villages with Facilities	Total Distance (in Km)	Total Length of Road (in Km)	
					Morum/Earth	
					Fair Weather	All Weather
1	2	3	4	5	6	7
3	Borigumma	B.Singhpur-Gujuniguda-Cheptemba Road	8	12.500	0.500	--
		Mundaguda-Semilaguda Road	2	3.000	--	--
		Katharguda-Champapadar-Cheptemba Road	7	15.500	7.100	--
		Hardali-Nuagaon Road	3	3.000	--	--
		Girila-Anuli Road	6	10.000	--	--
		Sub Total	26	44.000	7.600	--

Contd.....

Sl. No.	Name of the Block	Name of the Road	Total Length of Road (in Km)			Funding Agency	Present Condition
			Matalled		Black Topped		
			Fair Weather	All Weather	All Weather		
1	2	3	8	9	10	11	12
3	Borigumma	B.Singhpur-Gujuniguda-Cheptemba Road	--	7.850	4.150	R&D Dept.	Fair
		Mundaguda-Semilaguda Road	--	0.200	2.800	R&D Dept.	Fair
		Katharguda-Champapadar-Cheptemba Road	--	--	8.400	R&D Dept.	Fair
		Hardali-Nuagaon Road	--	0.800	2.200	R&D Dept.	Fair
		Girila-Anuli Road	--	--	10.000	R&D Dept.	Fair
		Sub Total	--	8.850	27.55		

Contd....

Sl. No.	Name of the Block	Name of the Road	No. of Villages with Facilities	Total Distance (in Km)	Total Length of Road (in Km)	
					Morum/Earth	
					Fair Weather	All Weather
1	2	3	4	5	6	7
4	Boipariguda	Ramgiri-Dandabadi Road	6	6.000	--	--
		Dandabadi-Tentuligumma Road	3	10.000	5.000	--
		Kotmalkangiri-Majhiguda Road	6	19.000	6.506	--
		Tanginiguda-Bodaput Road	6	15.000	3.390	--

		Nurtahandi-Ghodaghata-Gupetaswar Road	2	14.000	10.300	--
		Ranagiri-Assana-Bagderi-Bobeya Road	12	15.000	--	--
		Jeypore-Balia-Boipariguda Road	4	13.500	--	6.770
		Sub Total	39	92.500	25.196	6.770

Contd.....

Sl. No.	Name of the Block	Name of the Road	Total Length of Road (in Km)			Funding Agency	Present Condition
			Matalled		Black Topped		
			Fair Weather	All Weather	All Weather		
1	2	3	8	9	10	11	12
4	Boipariguda	Ramgiri-Dandabadi Road	--	--	6.000	R&D Dept.	Fair
		Dandabadi-Tentuligumma Road	--	4.000	1.000	R&D Dept.	Fair
		Kotmalkangiri-Majhiguda Road	--	9.830	2.664	R&D Dept.	Fair
		Tanginiguda-Bodaput Road	--	8.310	3.300	R&D Dept.	Fair
		Nurtahandi-Ghodaghata-Gupetaswar Road	--	3.700	--	R&D Dept.	Fair
		Ranagiri-Assana-Bagderi-Bobeya Road	--	4.000	11.000	R&D Dept.	Fair
		Jeypore-Balia-Boipariguda Road	--	--	6.730	R&D Dept.	Fair
		Sub Total	--	29.840	30.694		

Contd....

Sl. No.	Name of the Block	Name of the Road	No. of Villages with Facilities	Total Distance (in Km)	Total Length of Road (in Km)	
					Morum/Earth	
					Fair Weather	All Weather
1	2	3	4	5	6	7
5	Kundra	Ramgiri-Assna, Bobeya bagderi Road	10	17.90	3.00	--
		Kundra Digapur Road	13	20.00	--	--
		Kudra Lima Road	1	2.80	--	--
		Kundra Pakhanguda Road	6	3.00	--	--
		Baranguda-Bhusanguda Road	2	2.00	2.00	--
		Jamkandi-Veeghadi Road	2	6.50	5.50	1.00
		Jeypore-Balia-Boipariguda Road	2	4.00	--	--
		Nuagaon-Kusumi-Khudra Road	4	16.00	--	1.00
		Sub Total	40	72.2	10.50	1.000
		Total	192	328.100	46.196	21.970

Contd.....

Sl.	Name of	Name of the Road	Total Length of Road (in Km)	Funding	Present
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No.	the Block		Matalled		Black Topped	Agency	Condition
			Fair Weather	All Weather	All Weather		
1	2	3	8	9	10	11	12
5	Kundra	Ramgiri-Assna, Bobeya bagderi Road	--	13.00	1.90	R&D Dept.	Fair
		Kundra Digapur Road	--	17.20	2.80	R&D Dept.	Fair
		Kudra Lima Road	--	--	2.80	R&D Dept.	Fair
		Kundra Pakhanguda Road	--	1.20	1.80	R&D Dept.	Fair
		Baranguda-Bhusanguda Road	--	--	--	R&D Dept.	Fair
		Jamkandi-Veeghadi Road	--	--	--	R&D Dept.	Fair
		Jeypore-Balia-Boipariguda Road	--	3.00	1.00	R&D Dept.	Fair
		Nuagaon-Kusumi-Khudra Road	--	11.50	4.50	R&D Dept.	Fair
		Sub Total	--	45.90	14.80		
		Total	--	122.748	137.186		

- Total distance covered 328.100 kms.
- Earthen Road is 68.166 kms
- Metalled Road is 122.748 kms and Black Topped is 137.186 kms

Block-wise Panchayat Samiti Road is presented in Tale – XIII

Table – XV

Block-wise Roads under Panchayat Samiti

Sl. No.	Name of the Block	No. of Villages with Facilities	Total Distance of Road (in Kms)	Total Existing Road in Kms			Present Condition
				Morum/Earth	Metalled	Black Topped	
1	Jeypore	224	447.00	398.50	40.70	10.80	Good
2	Borigumma	149	543.88	391.41	139.87	12.60	
3	Kotpad	221	243.50	149	90.00	4.50	Bad
4	Kundra	176	329.00	--	329.00	--	Bad
5	Boipariguda	227	643.00	589	52.00	2.00	Bad
Total		997	2206.38	1527.91	651.57	29.90	

- Total distance covered is 2206.38 kms.
- Earthen road covers 1527.91 kms
- Metalled road covers 651.57 kms and 29.90 km Black Top road in blocks.
- The highest distance of road is 643.00 kms in Boipariguda block and the lowest is 243.50 kms in Kotpad block.

Block-wise Gram Panchayat Road is presented in Tale – XIV

Table – XVI

Block-wise Roads under Gram Panchayat

Sl. No.	Name of the Block	No. of Villages with Facilities	Total Distance of Road (in Kms)	Total Existing Road in Kms			Present Condition
				Morum/Earth	Metalled	Black Topped	
1	Jeypore	322	582.00	287.00	224.00	71.00	Good
2	Borigumma	149	362.09	313.41	47.93	0.75	Good
3	Kotpad	221	391.00	204.00	166.00	21.00	Bad
4	Kundra	240	512.00	248.00	218.00	46.00	Good
5	Boipariguda	576	703.00	587.00	81.00	35.00	Good
Total		1508	2550.00	1639.41	736.93	173.75	

- Total distance covered is 2550.00 kms.
- Earthen road is 1639.40 kms
- Metalled road covers 736.92 kms and Black Top 173.75 kms
- The highest Black top road is 71.00 kms in Jeypore block and the lowest is 0.75 kms in Borigumma block.

Post Office:

Table – XVII

Block-wise No. of Post Office

Sl. No	Block	Head Post Office	Sub-Post Office	Branch Post Office	Total
1	Jeypore	--	1	24	25
2	Borigumma	--	3	36	39
3	Kotpad	--	1	15	16
4	Kundra	--	1	3	4
5	Boipariguda	--	1	22	23
Total		--	7	100	107

- There are 107 post offices in ITDA area.
- There are sub-post offices 7 and 100 branch post offices in different blocks to provide postal facilities to the people in ITDA area.

Educational Institution:

Existing Educational Institutions:

Total no. of Primary, M.E. and High Schools of Educational Department and Sevashram, Residential Sevashram, Kanyashram, Ashram and High Schools of ST &

Sc Development and no. of Special Hostels are existing in the ITDA area. The number of existing educational institutions under ST and SC Department and that of Education Department of the project area are presented in Table XVIII and Table – XIX, respectively.

Table XVIII
Existing Educational Institutions under SSD Department

Sl. No.	Name of the Block	Primary School Hostels	Boy's High School	Girl's High School	Kanya-shram	Ashram School	Residential Sevashram	Sevashram	Total
1	Jeypore	22	1	1	--	2	--	8	34
2	Borigumma	29	1	--	--	2	--	14	46
3	Kotpad	13	3	--	5	--	6	5	32
4	Kundra	11	2	--	--	--	--	5	18
5	Boipariguda	10	--	--	1	1	1	7	20
Total		85	7	1	6	5	7	39	150

- The project area is facilitated with 85 Primary School Hostels.
- Still 11 GPs are not served by Primary School Hostels. As per the Government norm one GP should have one Primary School Hostel.
- There is only one Girl's High School in the whole project area.
- There is inadequacy of educational institutions in Boipariguda block.

Table XIX
Educational Institutions under Education Department

Sl. No.	Name of the Block	Primary School Hostels	M.E. School	High School	College	EGS Centre	Technical Institution	Total
1	Jeypore	99	36	7	--	25	2	169
2	Borigumma	120	64	9	2	13	--	208
3	Kotpad	82	46	7	--	11	--	146
4	Kundra	80	23	5	1	9	--	118
5	Boipariguda	84	36	4	1	24	--	149
Total		465	205	32	4	82	2	790

- The above table shows that the total number of primary schools of SSD and Education Department in the project area is 511. The average population per school is 896, which is about 2.99 times more than the actual norm of 300 population per primary school.
- The total number of M.E. School is 205 which shows nearly 2235 populations per M.E. School.
- All the blocks of the ITDA area have the existing number of High Schools are less than their no. of GPs.

- From the above analysis it is found that the existing educational institutions are not adequate to serve all the populations for their access to the educational facilities.

Health Care Facilities:

Medical Institutions:

The existing health infrastructure available in the project area is presented in Table XX.

Table – XX

Block-wise Medical Institution

Sl. No.	Block	Other Hospital	CHC	PHC	PHC New	Mobile Health Unit	Total	Homeopathic Dispensary	Ayurvedic Dispensary	ANM Centre
1	Jeypore	1	--	1	5	1	8	3	1	24
2	Borigumma	--	1	--	5	1	7	1	1	34
3	Kotpad	--	--	--	4	1	5	--	1	19
4	Kundra	--	--	1	3	1	5	1	2	17
5	Boipariguda	--	1	--	3	1	5	--	--	18
Total ITDA		1	2	2	20	5	30	5	5	112

- The total number of Primary Health Centre (PHC) is 20, on an average 22,905 population depends on one Primary Health Centre new which shows the inadequacy of the primary health centre for the people in the project area, deviating the actual norm of 3000 population per one PHC.
- The other existing health infrastructures are also inadequate for the project area.
- The highest ANM Centre is Borigumma block and the lowest is Boipariguda block.

Anganwadi Centre:

The block-wise distribution of Anganwadi Centre is furnished below in Table XXI.

Table – XXI

Block-wise existing no. of Anganwadi Centres

Sl. No.	Block	No. of	
		Inhabited Village	Anganwadi Centre
1	Jeypore	116	153
2	Borigumma	148	127
3	Kotpad	99	82
4	Kundra	85	116

5	Boipariguda	265	180
Total		713	658

- The existing Anganwadi Centre are 658 for 458111 population i.e. one Anganwadi per 696 person which is also far from the actual norm of one Anganwadi per 150 persons in each area.
- The highest Anganwadi Centre is 153 in Jeypore block which village are 116.
- While the highest villages without the Anganwadi Centres is found in Boipariguda block and the lowest number of villages without the Anganwadi Centres is noticed in Kotpad block.

Drinking Water Facilities:

The availability of drinking water facilities in different Blocks of Jeypore ITDA is given in Table- XXII.

Table – XXII
Block-wise Rural Drinking Water Supply

Sl. No.	Name of the Block	No. of Village having no. of Source of Drinking Water	Tube Well		Sanitary Well		Pipe Water	
			No. of Tube Well Functioning	No. of Villages Covered	No. of Sanitary Well Functioning	No. of Villages Covered	No. of Piper Water Projects	No. of Villages Covered
1	Jeypore	--	705	335	1	1	1	1
2	Borigumma	--	809	382	21	19	--	--
3	Kotpad	--	469	218	24	21	--	--
4	Kundra	--	454	249	18	16	--	--
5	Boipariguda	--	658	498	54	46	1	1
Total		--	3095	1682	118	103	2	2

- Highest number of Tube Wells are found in Borigumma Block, highest no. of Sanitary well is in Boipariguda block.
- The above table shows that all villages are getting safe drinking water facilities in ITDA area.

Irrigation:

The existing Irrigation facilities are presented in Table XXIII.

Table – XXIII
Irrigation Facilities Created in Different Blocks (Area in hectares)

Sl. No.	Name of the Block	Major/Medium Irrigation Project		Minor Irrigation Project		Lift Irrigation Project	
		Kharif	Rabi	Kharif	Rabi	Kharif	Rabi
1	Jeypore	15640	2111	40	4	287	173
2	Borigumma	6745	1929	809	25	417	357
3	Kotpad	15049	3571	48	--	121	85
4	Kundra	2642	--	112	--	420	442
5	Boipariguda	--	--	650	88	68	63
Total		40076	7611	1659	117	1313	1120

- The land area irrigated by medium irrigation project during kharif is the highest 15640 hectare in Jeypore block and MIP is highest 809 hectare in Borigumma block.
- In Rabi season the highest is in Kotpad block and Jeypore block.
- In case of lift irrigation Kundra block is the highest 420 hectare in kharif and 442 hectare in Rabi season and the lowest is Boipariguda block.

Veterinary and Animal Husbandary:

The existing Veterinary Institutions are given in Table XXIV

Table – XXIV

Block-wise Existing Livestock and Animal Husbandry Institutions

Sl. No.	Name of the Block	Hospital and Dispensaries	VAS and Additional VAS	Livestock Aid Centres	Livestock Inspectors	Artificial Insemination Centres
1	Jeypore	1	2	17	24	10
2	Borigumma	2	5	17	17	13
3	Kotpad	--	--	6	6	5
4	Kundra	2	3	6	6	1
5	Boipariguda	1	4	7	7	6
Total		6	14	53	60	35

- In the ITDA area there are 6 Veterinary Hospitals Dispensaries, 53 Live Stock Aid Centres, 60 Live Stock Inspectors and 35 Artificial Insemination Centre functioning.

- The Blocks, Jeypore and Borigumma, have the highest number (17) of Live Stock Aid Centre.
- Lack of Dispensary and VAS/Addl. VAS in Kotpad block of ITDA area.

Cooperative and Financial Institutions:

Cooperative Organization:

There are 7 LAMPs operating in the project area. The Block-wise existing Co-operative Institutions are presented in Table XXV.

Table – XXV

Block-wise no. of Co-operative Institutions

Sl. No.	Block	No. of Co-operatives
1	Jeypore	2
2	Borigumma	2
3	Kotpad	1
4	Kundra	1
5	Boipariguda	1
Total		7

- The Jeypore and Borigumma blocks have the highest number (2) of Co-operative LAMPs each.
- Total number of Co-operative/LAMPs (7) of the ITDA area.

Financial Institutions:

The Financial Institutions of the ITDA area provide timely and adequate credit facilities to the tribal people to facilitate them to pursue economic activities. The block-wise financial institutions functioning in the project are presented in Table XXVI.

Table – XXVI

Block-wise Financial Institutions

Sl. No.	Block	KPGB/UGB	SBI	IOB	UBI	KCCB	Total
1	Jeypore	4	1	2	1	1	9
2	Borigumma	5	1	--	--	1	7
3	Kotpad	3	--	--	--	--	3
4	Kundra	3	--	--	--	--	3
5	Boipariguda	2	1	1	--	--	4
Total		17	3	3	1	2	26

- The highest number of Banks is in Jeypore and the lowest is in Kotpad and Kundra blocks.

Market:

The Block-wise weekly market are given in Table XXVII.

Table – XXVII
Block-wise Weekly Market

Sl. No.	Block	Market		
		No.	Location/Place	Day
1	Jeypore	10	1- Konga 2- Pujariguda 3- Kebidi 4- Jayantigiri 5- Badajiuna 6- Dharnahandi 7- Chikima 8- Kumuliput 9- Kaliagaon 10- Phampuni	Monday Friday Monday Tuesday Tuesday Tuesday Friday Sunday Friday Sunday
2	Borigumma	11	1- Kumuli 2- Kamata 3- Chalanguda 4- Pandasguda 5- Lodijodi 6- S. Nuagaon 7- Panaspur 8- Santoipur 9- Podapadar 10- Dengapadar 11- Kathargada	Thursday Sunday Tuesday Tuesday Friday Friday Monday Friday Monday Tuesday Tuesday
3	Kotpad	5	1- Murtahandi 2- Kusumi 3- Bobeya 4- Batasona 5- Bhansuli	Monday, Tuesday Sunday Saturday Sunday Sunday, Wednesday & Friday
4	Kundra	8	1- Kundra 2- Padhaniguda 3- Taraput 4- Mosigaon 5- Ghumar 6- Digapur 7- Dangar Paunsi 8- Bagdari	
5	Boipariguda	5	1- Baligaon 2- Dasmantapur 3- Doraguda 4- Haladi Kunda 5- Bhaluguda	

- 39 weekly markets are functioning in the project area.
- The highest numbers of markets (11) are in Borigumma block followed by Jeypore block (10).

- Kotpad and Boipariguda have the lowest number (5) of weekly markets, each.

Block-wise Public Distribution System is presented in table-XXVIII

Table-XXVIII

Public Distribution System of Jeypore ITDA

Sl. No.	Block	No. of BPL Card Holder	No. of A.A.Y Card Holder	No. of Arnnapurna Card Holder	No. of APL Card Holder	No. of Dealer Storage Go-down	No. of Fair Price Shop
1	2	3	4	5	6	7	8
1	Jeypore	17928	5815	172	6424	1	102
2	Borigumma	25056	8365	235	3411	1	54
3	Kotpad	14675	4890	143	2182	1	74
4	Kundra	10328	3477	107	2143	1	43
5	Boipariguda	15380	5175	155	3102	1	53
	Total	83367	27722	812	17262	5	326

As per 1997 census in the rural area as many as 103823 BPL families are identified in Jeypore ITDA area and there are 27722 AAY card holders in the ITDA area.

CHAPTER – V

DEVELOPMENT STATUS AND PLANNED DEVELOPMENT INTERVENTION

Development Status:

During 1990s, keeping in view the regional imbalances in Orissa, a Committee was constituted under the Planning and Coordination Development to probe into the development status of all blocks in the State. The report of the Committee was made available in September, 1994, the data base as on the 31st March, 1992 was utilized for the purpose. The exercise was accomplished on the basis of as many as 11 criteria, such as (i) Density of Population per Sq. Km. (1991 Census), (ii) Percentage of Agricultural Workers to total Main Workers (1991 Census), (iii) Net area sown per agricultural worker, (iv) Percentage of net area irrigated to net area sown, (v) Percentage of cropping intensity, (vi) Percentage of Literacy (1991 Census), (vii) No. of Primary Schools per lakh of population, (viii) Percentage of villages connected

with all weather roads, (ix) Percentage of villages electrified, (x) Percentage of problem villages provided with safe drinking water facilities and (xii) No. of medical institutions per lakh of population. The Committee decided to utilize the above indicators in order to identify the level of backwardness or level of development of blocks. For overall measurement, Sudarshan and Iyengar method was employed. All 314 blocks of the State were categorized into 4 development groups, such as (A) Developed, (B) Developing, (C) Backward and (D) Very Backward.

After about one and a half decade, the categorization and ranking might have undergone some changes due to different development initiatives, such as provision of more development inputs for very backward blocks, implementation of special schemes/programmes, etc. but in the absence of any other reliable and latest exercise, we may utilize it for out purpose.

There are as many as 7 blocks within the jurisdiction of Gunupur ITDA. The relative development status of all blocks along with rank among 314 blocks of the States as determined by the Committee, has been furnished below:

Sl. No.	Name of the block	<i>Category</i>	<i>Rank</i>
1	Jeypore	C	145
2	Borigumma	D	60
3	Kotpad	C	150
4	Kundra	C	111
5	Boipariguda	D	34

It transpires from the above table that, 3 blocks are rated as “backward” and the rest 2 are ‘very backward’.

Under Special Central Assistance (SCA) To Tribal Sub-Plan (TSP)

The ITDAs in Orissa and elsewhere in the country have emerged as autonomous agencies to translate policy issues and options into action in TSP areas for Tribal Welfare and development. In fact, the ITDAs have agglomerations of multisectoral development inputs meant for tribal development. For undertaking planned development of the people and the area coming under Jeypore ITDA, flow of funds have been made broadly on two heads, such as Special Central Assistance (SCA) to TSP (Tribal Sub Plan) and Project under First Proviso to Article 275 (1) of the Constitution. Since inception, in ITDA, Jeypore the project has implemented various development programmes under Individual Beneficiary Oriented (IBO) Schemes, Income Generating Schemes (IGS), Community Benefit-Oriented (CBO)

Schemes, Infrastructure Development Programmes (IDP), Social Benefit Oriented Programmes and Information, Education and Communication (IEC) activities. To have an overview of various planned development interventions under this ITDA, an attempt has been made to analyze and give a picture of the projects covered during the last five years. For the sake of convenience, the programmes interventions have been broadly divided into three categories, Such as: Income Generating Schemes (IGS), Infrastructure Development Schemes (IDS) and Information, Education and Communication (IEC).

INCOME GENERATING SCHEMES (IGS):

Under Income Generating Schemes (IGS), a number of interventions have been made by the ITDA in the project area for the beneficiaries. However it is necessary to indicate the specific sectors and activities under each of the interventions that have been extended during the last five years. To have a glimpse of the planned development interventions undertaken in the project area, sectors where activities have been done under IGS are discussed below:

1. Agriculture
2. Horticulture
3. Animal Husbandry
4. Irrigation
5. Soil Conservation
6. Bankable Schemes
7. Support to Self Help Groups (SHGs)

In this section, an attempt has been made to show year-wise activities made against each activity (Sector wise), Blocks covered with names, no. of beneficiaries covered and expenditure incurred.

Agriculture:

In Agriculture Sector concerned interventions have been made in 4 areas, such as land development, supply of bullock, supply of agricultural implement, and crop demonstration. During the last five years, a total amount of Rs.16.22 the last five years, a total amount of Rs.16.22 lakh has been spent on agriculture head of the IGS in the project area. The break-up of year-wise and Scheme-wise expenditure given below:

Financial Year	Expenditure Incurred in Different Sub-Components under Agriculture (Rs. in Lakh)				Total
	Land Development	Supply of Bullock	Supply of Agricultural Implements	Crop Demonstration	
2001-02	2.38	0.24	1.65	--	4.27
2002-03	--	--	5.70	--	5.70
2003-04	2.90	--	3.35	--	6.25
2004-05	--	--	--	--	--
2005-06	--	--	--	--	--
Total	5.28	0.24	10.70	--	16.22

Land Development:

During the last five years, a total number of 179 beneficiaries from five blocks have been covered under land development intervention and a total number of Rs.5.28 lakh has been spent for the purpose over a period of five years in the project area. The break-up of year-wise expenditure is given.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02		--	34	2.38
2002-03		--	--	--
2003-04	Jeypore, Borigumma, Kotpad, Boipariguda, Kundra		145	2.90
2004-05	--	--	--	--
2005-06	--	--	--	--
Total		--	179	5.28

Supply of Bullock:

During the last five year, only 6 members of beneficiaries have been supplied with bullock with a total expenditure of Rs.0.24 lakh. But the analysis of the table further indicates that during the last four year, there has been no intervention in this component.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	--	1	6	0.24
2002-03	--	--	--	--
2003-04	--		--	--

2004-05	--	--	--	--
2005-06	--	--	--	--
Total		1	6	0.24

Supply of Agricultural Implements:

In the project area, during the last five years supply of Agricultural Implements have been supplied to 966 beneficiaries in five blocks with total expenditure Rs.10.70 lakh. But one of the significant features of this intervention as may be seen from the table is given below, that while in the first three years, this intervention has been extended in the project area, there has been no intervention in this component at all in next two year (2004-05 and 2005-06).

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda		495	1.65
2002-03	Jeypore, Borigumma, Kotpad, Boipariguda		85	5.70
2003-04	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda		386	3.35
2004-05	--	--	--	--
2005-06	--	--	--	--
Total			966	10.70

Horticulture:

Horticulture is a very important invention for enhancing the level of earning in tribal areas of the State. As revealed from the secondary data collected from the ITDA, primarily 5 specific interventions have been extended by the authorities of the ITDA, during the last five years and they are as follows:

- I. Back yard Plantation
- II. Cashew Plantation
- III. Mango Plantation
- IV. Vegetable Farming
- V. Supply of Vegetable Mini-kits

Back yard Plantation:

Backyard plantation is very importance intervention in tribal pockets which increase the earning in support to the beneficiaries. The analysis of data indicates that a total number of 155 beneficiaries in the ITDA areas have been extended this scheme with an expenditure of Rs.11.27 lakh. The table is presented below:

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02		--		
2002-03		--	28	2.14
2003-04	Borigumma, Kotpad, Kundra, Boipariguda, Jeypore		122	9.06
2004-05	--	--	5	0.07
2005-06	--	--	--	--
Total		--	155	11.27

Cashew Plantation:

In Jeypore ITDA, Cashew plantation is very important intervention. Although statistical information has been recorded and placed in table below, the analysis of data reveals that during the last 5 years, a total number of 512 beneficiaries distributed in 5 blocks have been covered and a total area 743.95 acres have been covered with an expenditure of Rs.22.05 lakh.

Financial Year	Blocks Covered	No. of Beneficiaries Covered	Area Covered in acre	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Boipariguda, Borigumma	15	30.00	0.35
2002-03	--	--	--	--
2003-04	--	--	--	--
2004-05	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda	144	173.75	3.21

2005-06	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda	353	564.20	18.49
Total		512	743.95	22.05

Mango Plantation:

So far as Mango plantation is concerned, financial expenditure to the tune of Rs.2.63 lakh has been made to 78 beneficiaries covered 5 blocks and a total areas 94 acres have been covered. This activity has been extended only during 2005-06 and in the remaining 4 years it has not been extended.

Financial Year	Blocks Covered	No. of Beneficiaries Covered	Area Covered in acre	Amount of Expenditure Made (Rs. in Lakh)
2001-02	--	--	--	--
2002-03	--	--	--	--
2003-04	--	--	--	--
2004-05	--	--	--	--
2005-06	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda	78	94.00	2.63
Total		78	94.00	2.63

Vegetable Farming:

Vegetable farming as a livelihood pursuit also has been supported by the ITDA in the project area during the period 2002-03 and 2003-04 to a total number of 292 beneficiaries of 5 Blocks. An amount of Rs.21.76 lakh has been provided as financial assistance to the beneficiaries.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	--	--	--	--
2002-03	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda	--	148	9.60
2003-04	Jeypore, Kotpad, Kundra, Boipariguda, Jeypore		144	13.16
2004-05	--	--	--	--
2005-06	--	--	--	--
Total		--	292	22.76

Vegetable Mini-Kits:

The project has also provided mini-kits to the beneficiaries for development of vegetable farming. During the last five year, a total number of 3000 beneficiaries covered under the components. This intervention as may be seen from the table given below is that, while in the first three years, this interventions has been extended in the project areas there has been intervention in this component at all in the next 2 years. The financial assistance is Rs.13.06 lakh.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Jeypore, Borigumma, Kundra, Kotpad, Boipariguda	--	1000	4.15
2002-03	Jeypore, Borigumma, Kundra, Kotpad, Boipariguda	--	1000	3.43
2003-04	--	--	1000	5.48
2004-05	--	--	--	--
2005-06	--	--	--	--
Total		--	3000	13.06

Animal Husbandry:

The tribal people in the ITDA under study like most other tribal pocket of the state are used to resort to goat-rearing, poultry, sheep rearing, dairy and pisciculture as important means of livelihood. Realizing this, the ITDA has extended 5 kinds of activities under Animal husbandry.

Goat-Rearing:

So far as Goatary is concerned, financial assistance to the tune of Rs.12.11 lakh has been made to 139 beneficiaries with expenditure Rs.12.11 lakh during the last five years. Traditionally Durua Community of people of Boipariguda and Kundra block areas keep goat as domestic animals. This has been a pare of their life and it is many important intervention for enhancing the level of earning in tribal pockets.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries	Amount of Expenditure
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			Covered	Made (Rs. in Lakh)
2001-02			20	1.00
2002-03			3	0.20
2003-04			26	1.91
2004-05	Boipariguda, Kundra		60	6.00
2005-06	Boipariguda, Kundra		30	3.00
Total			139	12.11

Poultry:

Poultry as another livelihood has been supported by the ITDA in the project area during the year 2002-03 and 2003-04 to 36 beneficiaries with a total amount Rs.2.85 lakh and there has been no intervention in this component at all in 3 years.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02		--	--	--
2002-03		1	01	0.10
2003-04	Borigumma, Kotpad, Kundra, Boipariguda, Jeypore	7	35	2.75
2004-05	--	--	--	--
2005-06	--	--	--	--
Total		8	36	2.85

Sheep Rearing:

Sheep rearing has been tried as livelihood option in the ITDA areas. During the period 2002-03 only has been provided to 48 beneficiaries with a total assistance Rs.3.97 lakh. The analysis as in table below indicates that this intervention has been extended.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	--	--	--	--
2002-03		--	48	3.96
2003-04	--	--	--	--
2004-05	--	--	--	--
2005-06	--	--	--	--
Total			48	3.96

Dairy:

The ITDA has supported 322 numbers of beneficiaries spread over ITDA in the project area. This intervention has been extended to the beneficiaries during the period 2002-03, 2003-04, 2004-05 and 2005-06 with a total expenditure of Rs.32.14 lakh.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02				
2002-03			02	0.14
2003-04	Borigumma, Kotpad, Kundra, Boipariguda, Jeypore	12	150	15.00
2004-05	-do-	7	70	7.00
2005-06	Jeypore, Borigumma, Kundra, Kotpad, Borigumma	10	100	10.0
Total		30	322	32.14

Pisciculture:

Realizing the fact that Pisciculture is a profitable and feasible means of livelihood in the project area of Jeypore ITDA, it supported 915 beneficiaries, spread over 5 blocks in the project area. This intervention has been extended to the beneficiaries during the periods 2002-03, 2003-04 and 2005-06 with a total expenditure of Rs.19.82 lakh. This analysis is presented below:

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02		--		
2002-03		--	20	1.25
2003-04	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda		315	6.86
2004-05	--	--	--	--
2005-06	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda	--	580	11.71
Total		--	915	19.82

Cottage Industry:

Jeypore ITDA has also supported to beneficiaries in the cottage industry sector. In this sector, financial assistance has been extended under Bee Keeping, Brick making, Mushroom Cultivation and Cane & Bamboo work. The break-up of expenditure year-wise and scheme-wise is given below:

Bee-keeping:

As regards the project area has given for bee keeping in the year of 2001-02 only. An amount of expenditure Rs.0.45 lakh has been incurred in the project area of Jeypore ITDA. It is presented below:

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Boipariguda, Boriguma	8	10	0.45
2002-03	--	--	--	--
2003-04	--	--	--	--
2004-05	--	--	--	--
2005-06	--	--	--	--
Total		8	10	0.45

Mushroom:

Mushroom is a profitable livelihood option in the project area. During the year 2002-03 and 2003-04 to 51 beneficiaries of the ITDA areas has been provided mushroom cultivation with a total expenditure of Rs.3.24 lakh and this intervention has not been extended in subsequent years.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02		--	-	-
2002-03		--	22	1.10
2003-04		--	29	2.14
2004-05	--	--	--	--
2005-06	--	--	--	--
Total		--	51	3.24

Brick Making:

During the year 2002-03 and 2003-04, Brick making was encouraged by Jeypore ITDA in the project area. 24 beneficiaries spread over the project area have

been covered with a total expenditure of Rs.1.48 lakh, which is indicated in the following table:

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02		--	--	--
2002-03			13	0.78
2003-04			11	0.70
2004-05		-	--	--
2005-06		-	--	--
Total		-	24	1.48

Cane & Bamboo Work:

The ITDA has supported 60 numbered beneficiaries in the project area. This intervention has been extended to the beneficiaries only during 2001-02 with a total expenditure of Rs.3.00 lakh.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Boipariguda, Borigumma, Jeypoore		60	3.00
2002-03			--	--
2003-04			--	--
2004-05			--	--
2005-06			--	--
Total	--	--	60	3.00

Irrigation:

Under Irrigation Component, the ITDA has extended development intervention for earning income generating activities through four schemes. Such as: Construction of Diversion Weir, Installation and repair of LIPs, MiP and Percolation Tanks.

Construction of Diversion Weir:

Diversion Weirs have been constructed for providing assured irrigation to beneficiaries dependant on agriculture for their survival. This is a very important intervention under IGS. A total number of beneficiaries have been benefited under this scheme and all 5 block have been covered during the last five years. This analysis

further reveals that a total amount of Rs.125.73 lakh has been spent for this intervention alone in the project area by ITDA.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	No. of Project Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Jeypore, Borigumma, Boipariguda, Kundra			3	12.17
2002-03	Boriguma, Boipariguda, Kundra			3	2.33
2003-04	Jeypore, Boriguma, Boipariguda			2	9.80
2004-05	Jeypore, Boriguma, Kotpad, Kundra, Boipariguda			3	24.75
2005-06	-do-			9	76.68
Total				20	125.73

Installation and Repair of LIPs:

The second important intervention under Agriculture component that has been extended to a large number of beneficiaries by the ITDA. During the last five years installation and repair of LIPs and MIPs have been made so as to provide assured irrigation facilities. The total expenditure incurred for this intervention during 2003-04, 2004-05 and 2005-06, years has been to the tune of Rs.4.94 lakh.

Financial Year	Blcok Covered	Village Cover	No. of Projects Completed	No. of Projects Progress	No. of Beneficiaries Covered	Amount of Expenditure made (Rs. in Lakh)
2001-02	--	--	--	--	--	--
2002-03	--	--	--	--	--	--
2003-04	Jeypore, Borigumma		5	--	--	1.08
2004-05	Kundra, Boipariguda		--	6	--	11.46
2005-06	Kundra, Boipariguda, Kotpad		9	--	--	29.40
Total			14	6	--	41.94

Minor Irrigation Project:

MIP is an important intervention under irrigation component that has been extended to a large number of beneficiaries by the ITDA. During the period 2001-02, 2002-03 ITDA has provided MIP in project area. An amount of Rs.6.24 lakh has been spent.

Financial	Blcok Covered	Village	No. of	No. of	Amount of
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Year		Cover	Projects	Beneficiaries Covered	Expenditure made (Rs. in Lakh)
2001-02	Borigumma, Kotpad, Boipariguda		3		4.66
2002-03	Boipariguda		1		1.58
2003-04	--	--	--	--	--
2004-05	--	--	--	--	--
2005-06	--	--	--	--	--
Total		--	4	--	6.24

Percolation Tank:

Percolation tank is important under Agriculture component that has been extended to a large number of beneficiaries by ITDA areas. During the year 2001-02 and 2002-03 these projects have been installed, so as to provide assured irrigation facilities and an amount of expenditure of Rs.7.23 lakh.

Financial Year	Blcok Covered	Village Cover	No. of Projects	No. of Beneficiaries Covered	Amount of Expenditure made (Rs. in Lakh)
2001-02	Jeypore Borigumma, Kotpad, Kudra, Boipariguda		21		5.23
2002-03	Borugumma		1		2.00
2003-04	--	--	--	--	--
2004-05	--	--	--	--	--
2005-06	--	--	--	--	--
Total		--	22	--	7.23

Soil Conservation:

Water Harvesting Structure (WHS):

Jeypore ITDA has constructed water harvesting structure in the project area covering 5 blocks. The 13 nos. of WHSs have been constructed with an expenditure of Rs.41.55 lakh.

Financial Year	Blcok Covered	Village Cover	No. of Projects	No. of Beneficiaries	Amount of Expenditure
-----------------------	----------------------	----------------------	------------------------	-----------------------------	------------------------------

				Covered	made (Rs. in Lakh)
2001-02	Borigumma, Boipariguda, Kundra		4		12.85
2002-03	Borigumma, Kotpad, Boipariguda		3		5.03
2003-04	Boipariguda, Jeypore, Borigumma		5		16.73
2004-05	Borigumma, Kundra, Jeypore, Boipariguda		1		6.94
2005-06	--	--	--		--
Total			13		41.55

Miscellaneous Bankable Schemes:

Under Miscellaneous Bankable Schemes, Diesel Pump set and small business have been provided to a number of beneficiaries by linking the beneficiaries with bank loan. In this sector, financial assistance has been extended of these projects.

Pump Sets:

During the period 2001-02, 2002-03 and 2003-04, a total number of 63 beneficiaries from 5 blocks have been provided assistance under Diesel pump set. For this, a total amount of Rs.5.75 lakh has been spent.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Jeypore, Borigumma, Kundra, Kotpad, Boipariguda		10	1.00
2002-03	-do-		28	2.50
2003-04	-do-		25	2.25
2004-05				
2005-06				
Total			63	5.75

Small Business:

During the period 2001-02, 2002-03 and 2003-04 this scheme has been extended and has not been extended in subsequent years. An amount of Rs.42.25 lakh has been spent for the purpose.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda	-	500	28.11
2002-03	-do-	-	210	11.89
2003-04	-do-	-	42	2.25
2004-05		-		
2005-06		-		
Total		-	752	42.25

Self Help Groups (SHGs):

Assistance for Activities under IGS:

Besides, interventions for individual beneficiaries, the ITDA has also extended intervention through group mode by providing assistance to the Self Help Groups (SHGs). During the period 2003-04, a sum of Rs.3.75 lakh has been spent towards the formation of SHGs and providing micro credit support to SHGs. The analysis of table given below reveals that a total number of 15 groups i.e., SHGs have been covered under the scheme.

Financial Year	Blocks Covered	Village Covered	No. of SHGs	Amount of Expenditure Made (Rs. in Lakh)
2001-02	--	--	--	--
2002-03	--	--	--	--
2003-04	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda	15	15	3.75
2004-05	--	--	--	--
2005-06	--	--	--	--
Total		15	15	3.75

INFRASTRUCTURE DEVELOPMENT SCHEME (IDS):

Infrastructure Development is also equally important as that of Income Generating Schemes, because without infrastructure development in a region, forward and backward linkages to support the IGSs will not be possible. ITDA, Jeypore has undertaken a number of Infrastructure Development Schemes (IDS) schemes in the project area and this can be broadly categorized the following heads:

- I. Connectivity
- II. Electricity
- III. Drinking Water
- IV. Education

The magnitude of activities under each of the above Infrastructure Development Schemes that have been extended in the project area, are discussed below in brief:

Connectivity:

Connectivity is an important pre-requisite development and is regarded as one of the key infrastructure development of a region. ITDA has put emphasis on construction of cross-drainage in different remote pockets.

Construction of Cross Drainage:

The table indicated below reveals that during the last 5 years, as many as 65 numbers of cross drainages have been constructed in 5 blocks in project area. A total amount of Rs.118.91 lakh has been spent for the construction of cross drainage during last five years.

Financial Year	Blocks Covered	Village Covered	No. of Cross Drainage Constructed	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Jeypore, Borigumma, Kundra, Kotpad, Boipariguda	42	22	32.61
2002-03	-do-	56	26	43.87
2003-04	--	20	10	20.53
2004-05	Borigumma	4	1	2.00
2005-06	Jeypore, Kundra, Boipariduga	14	6	19.90
Total		136	65	118.91

Electricity:

Electricity is treated as one of the most important and positive human development indicator for calculating Human Development Index. Jeypore ITDA has taken steps during the 2005-06 years to provide electricity to some of the schools and Hostels of SSD Department.

Electrification of Schools and Hostels of SSD Department:

The analysis of table given below indicates that electricity has been provided only to 3 Schools/Hostels run by SSD Department located in 2 blocks during the period 2005-06, a total amount of Rs.1.00 lakh has been spent.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	--	--	--	--
2002-03	--	--	--	--
2003-04	--	--	--	--
2004-05	--	--	--	--
2005-06	Kotpad, Jeypore	3	3	1.00
Total		3	3	1.00

Electrification of Tribal Bustee:

Electrification is very important component in Human Development Index. The analysis of table below indicates that electricity has been provided to Tribal bustees in 5 block a total number of 60 villages. An amount of Rs.136.02 lakh has been spent in the project area during the last five years.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Jeypoore, Kundra, Kotpad	9		3.96
2002-03	Jeypore, Kotpad, Kudra, Boipariguda	7		23.41
2003-04	Jeypore, Kotpad, Kundra, Boipariguda	27		50.09
2004-05	Kotpad, Borigumma, Jeypore, Boipariguda	10		28.29
2005-06	Kundra, Kotpad, Boipariguda	7		30.27
Total		60		136.02

Drinking Water:

Drinking water is vital need for human beings. It has been given priority by the ITDA of Jeypore as revealed from the analysis table below. The ITDA has been provided a number of Tube Wells in the ITDA area. During the year, 2001-02 and 2002-03, the ITDA has provided a total no. of 15 Tube Wells and a total expenditure of Rs.6.07 lakh in the project area has been incurred.

Financial Year	Blocks Covered	Village Covered	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in
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				Lakh)
2001-02	Jeypore, Borigumma, Boipariguda, Kundra	11	1700	5.72
2002-03	Kotpad, Borigumma	4	640	0.35
2003-04	--	--	--	--
2004-05	-	--	--	--
2005-06	--	--	--	--
Total		15	2150	6.07

Drinking Water Supply to Educational Institution:

The analysis of table given below indicates that Tube Wells have been provided to 43 educational institutes, total number of 43 tube wells have been installed in the Jeypore ITDA during the last 5 years. An amount of Rs.24.32 lakh has been spent in the project area.

Financial Year	Blocks Covered	Village Covered	No. of Tube Wells	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Borigumma, Jeypore, Kotpad, Boipariguda	11	11	5.08
2002-03	Borigumma, Jeypore, Kotpad, Boipariguda, Kundra	17	17	11.83
2003-04	Kundra, Boipariguda, Borigumma, Kotpad	11	11	5.41
2004-05	--	--	--	--
2005-06	Boipariguda	4	4	2.00
Total		43	43	24.32

Education:

Education is the key input for development and it is highly essential to provide infrastructure to facilitate the people living in remote places to send their children for access to education. Keeping this in view, ITDA, Jeypore has extended two kinds of intervention in some of remote pockets of the region. The two major interventions under this component are:

- I. Construction and repair of Hostels, School building and Teachers quarters and PHS electrification.
- II. Other building works; i.e., educational infrastructure.

Construction and Repair of Schools Building, Hostels and Teachers quarters & PHS Electrification:

As may be seen from the analysis of table below, as many as 98 numbers of Hostels/School buildings have been either repaired or constructed by Jeypur ITDA during the last 5 years in 98 villages located under 5 blocks. It further reveals that a total amount of Rs.39.17 lakh has been spent for the construction and repair of school and with some electrification of the school Hostel or Hostel building between 2001-02 to 2003-04.

Financial Year	Blocks Covered	Village Covered	No. of Hostel Building	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Jeypore, Borigumma, Kundra, Kotpad, Boipariguda	40	40	12.80
2002-03	-do-	47	47	22.76
2003-04	-do-	11	11	3.61
2004-05	--	--	--	--
2005-06	--	--	--	--
Total		98	98	39.17

Other Building Works (Common Facility Centre and Educational Infrastructure):

As may be seen from the analysis of table as many as 79 number of common facility centre and educational infrastructure have been repaired or constructed by ITDA during the last 5 years under 5 blocks in project area, a total amount Rs.113.29 lakh has been spent under this component.

Financial Year	Blocks Covered	Village Covered	No. of Construction of Project	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Jeypore, Boriguma, Kotpad, Kundra, Boipariguda	20	20	23.16
2002-03	-do-	17	17	49.28
2003-04	-do-	27	27	28.89
2004-05	-do-	10	10	6.18
2005-06	Jeypore, Kundra, Kotpad, Boipariguda	5	5	5.78
Total		79	79	113.29

Other Infrastructure Development Schemes:

Other Infrastructure Development Schemes i.e., Supply of boats have been provided to a number of beneficiaries by ITDA. It has improved their water transport and communication.

Supply of Boats:

During the year 2004-05 and 2005-06, a total number of 44 beneficiaries under 5 blocks have been provided assistance supply of boats. For this, a total amount of Rs.4.46 lakh has been spent. The boats have been provided in river ghats, in Aitahandi and Bagderi of Kundra block, Tentulipadar and Baria ghats of Kotpad block, Dandabadi & Kurkuti ghats of Borigumma and Ghada ghat and Machhaguda ghat of Boipariguda and Ghiuri Ghat of Jeypore block.

Financial Year	Blocks Covered	Village Covered	No. of Boats	Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	--	--	--	--	--
2002-03	--	--	--	--	--
2003-04	--	--	--	--	--
2004-05	Borigumma, Kundra, Boipariguda, Kotpad	20	7	28	2.84
2005-06	Jeypore, Kundra, Boipariguda, Kotpad	10	4	16	1.62
Total		30	11	11	4.46

INFORMATION, EDUCATION AND COMMUNICATION (IEC):

Information, Education and Communication is a very powerful means to generate awareness among the people about various development programmes and also to enhance tribal world view. ITDA, Jeypore has extended this IEC component in the project area through four programmes and they are:

- I. Excursion, Exhibition, Cultural programmes and Exchange programme.
- II. Computer training for tribal youths
- III. Vocational training for the tribal youths.
- IV. Awareness training

Excursion, Exhibition, Cultural Programme, Exchange Programme:

In this component, during the last 5 years a total amount of Rs.3.06 lakh has been spent by ITDA and the activities that have been covered under this component are – excursion, exhibition, cultural under exchange programme.

Financial Year	Amount of Expenditure Made (Rs. in Lakh)
2001-02	0.60
2002-03	0.45
2003-04	0.46
2004-05	0.72
2005-06	0.83
Total	3.06

Computer Training for Tribal Youths:

This component under the IEC has been provided computer training for the tribal youths. This activity has been pursued by the ITDA for the last five years in the project area and a total amount of Rs.7.20 lakh has been spent for 213 beneficiaries.

Financial Year	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	23	1.00
2002-03	30	0.50
2003-04	50	1.38
2004-05	50	1.83
2005-06	60	2.49
Total	213	7.20

Vocational Training for Tribal Youths:

This intervention that has been extended by the ITDA under the IEC component is the Vocational Training for the tribal youths. As per the table, a total number of 171 tribal youths have been trained in different vocations during the last 5 years and an amount of Rs.10.55 lakh has been spent on this.

Financial Year	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	20	0.42
2002-03	20	1.44
2003-04	--	--
2004-05	20	0.30
2005-06	111	8.39
Total	171	10.55

Awareness Training:

The fourth intervention that has been extended by the ITDA under the IEC component is the Awareness Training for the tribal people. As the table shows a total amount of Rs.0.44 lakh has been spent and a number of 57 beneficiaries have been trained under this programme during the period of 2004-05 and 2005-06.

Financial Year	No. of Beneficiaries Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	--	--
2002-03	--	--
2003-04	--	--
2004-05	20	0.15
2005-06	37	0.29
Total	57	0.44

UNDER THE FIRST PROVISO TO ARTICLE 275 (1) OF THE CONSTITUTION:

Projects under the First Proviso to Article 275 (1) of the Constitution:

Under Article 275 (1), of the Constitution, Government of India, Ministry of Tribal Affairs allocates assistance which are spent for specific purposes, such as construction and repair of existing schools, hostels and construction of irrigation projects and roads and bridges projects etc. In the present ITDA under reference, the activities have been undertaken and they are:

- I. Irrigation Projects
- II. Roads and Bridges Projects
- III. Repairs and Renovation of Schools and Hostels.

Irrigation Project (Article 275 (1))

During the last 5 years, the ITDA has constructed as many as 4 Irrigation Projects in many villages in Kotpad block by incurring an expenditure of Rs.3.53 lakh during the year 2005-06.

Financial Year	Blocks Covered	Village Covered	Number of Projects Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	--	--	--	--
2002-03	--	--	--	--
2003-04	--	--	--	--
2004-05	--	--	--	--
2005-06	Kotpad		4	3.53
Total			4	3.53

Road and Bridge:

A sum of Rs.290.01 lakh has been spent from the assistance provided under Article 275 (1) for construction and repair of roads and bridges. During the last five years as may be seen from the table given below, a total number of 63 works have been either constructed or repaired covering all 5 blocks in Jeypore ITDA.

Financial Year	Blocks Covered	Village Covered	Number of Projects Covered	Amount of Expenditure Made (Rs. in Lakh)
2001-02	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda		17	33.00
2002-03	-do-		5	58.16
2003-04	-do-		13	12.19
2004-05	-do-		6	26.66
2005-06	-do-		22	160.00
Total			63	290.01

Construction and Repair of Schools and Hostels:

For the construction and repair of Schools and Hostels, the ITDA has spent a total amount of Rs.86.12 lakh. During the last 5 years, 32 numbers of Schools and Hostels have been repaired or constructed out of the funds as indicated below.

Financial Year	Blocks Covered	Village Covered	Number of Projects Covered	Amount of Expenditure Made (Rs. in Lakh)
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2001-02	--	--	--	--
2002-03	--	--	--	--
2003-04	--	--	--	--
2004-05	Jeypore, Borigumma, Kotpad, Kundra, Boipariguda	10	10	18.12
2005-06	-do-	22	22	68.00
Total		32	32	86.12

Allotment and Expenditure:

During the last 5 years (2001-02 to 2005-06), a sum of Rs. 1636.42 lakhs was made available to Jeypore ITDA, out of which SCA to TSP fund was Rs 1066.59 lakhs and funds under the First Proviso to Article 275 (1) was Rs. 569.83 lakhs. The total utilization of funds amounts to Rs. 1281.22 lakhs (78.29%). Under SCA to TSP it was Rs. 901.26 lakhs (84.50%) and under Article 275 (1) it was Rs 379.96 lakhs (66.68%). The year wise and source wise allotment received and expenditures incurred by the ITDA are furnished below.

Source-wise, Like SCA and First Proviso to Article 275 (1)

Year	Allotment			Expenditure		
	SCA	Under the First Proviso to Article 275 (1)	Total	SCA	Under the First Proviso to Article 275 (1)	Total
2001-02	179.68	33.00	212.68	153.82	33.00	186.82
2002-03	193.78	81.00	274.78	211.99	58.16	270.15
2003-04	162.39	95.00	257.39	231.45	12.19	243.64
2004-05	203.21	57.00	260.21	101.66	44.78	146.44
2005-06	327.53	303.83	631.36	202.34	231.83	434.17
Total	1066.59	569.83	1636.42	901.26	379.96	1281.22

Physical and Financial Achievement:

Scheme-wise Physical and Financial Achievement for Last Five Years

Sl No.	Name of the Scheme	2001-02		2002-03		2003-04		2004-05		2005-06		Total	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Income Generating Schemes													
1	Agriculture	535	8.54	85	11.40	531	12.50	--	--	--	--	1151	32.44
2	Horticulture	15	4.50	1176	15.17	1266	27.70	149	3.28	431	21.12	4037	70.88
3	Animal Husbandry	20	1.00	74	5.65	526	26.52	130	13.00	710	24.71	1460	70.78

4	Cottage Industry	70	3.45	35	1.88	40	2.84	--	--	--	--	145	8.17
5	Irrigation	--	22.06	--	5.91	--	10.88	--	36.21	--	106.08	--	181.14
6	Soil Conservation	--	12.85	--	5.03	--	16.73	--	6.94	--	--	--	41.55
7	Miscellaneous	510	29.11	238	14.39	67	4.50	--	--	--	--	815	48.00
8	Self Help Groups (SHGs)	--	--	--	--	75	3.75	--	--	--	--	75	3.75
Infrastructure Development Schemes (IDS)													
9	Connectivity	11	32.61	10	43.87	10	20.53	01	2.00	06	19.90	65	118.91
10	Electricity	09	3.96	07	23.41	27	50.09	10	28.29	10	31.27	63	137.02
11	Drinking Water	22	10.80	21	12.18	11	5.41	--	--	04	2.00	58	30.39
12	Education	60	35.96	64	72.04	38	32.50	10	6.18	05	5.78	177	152.46
13	Other IDS, Supply Boat	--	--	--	--	--	--	7	2.84	04	1.62	11	4.46
Information, Education and Communication (IEC)													
14	Excursion, Exhibition, Cultural & Exchange Programme	--	0.60	--	0.45	--	0.46	--	0.72	--	0.83	--	3.06
15	Computer Training for Tribal Youth	23	1.00	30	0.50	50	1.38	50	1.83	60	2.49	212	7.20
16	Vocational Training	20	0.42	20	1.44	--	--	20	0.30	111	8.39	171	10.55
17	Awareness Training	--	--	--	--	--	--	20	0.15	37	0.29	57	0.44
18	Project under First Proviso to Article 275 (1) of the Constitution	17	33.00	58.16	58.16	13	12.19	16	44.78	44	231.53		379.66

ABSTRACT

Scheme	2001-02		2002-03		2003-04		2004-05		2005-06		Total	
	Phy.	Finance	Phy.	Finance	Phy.	Finance	Phy.	Finance	Phy.	Finance	Phy.	Finance
IGS Sub-Total		81.51		59.43		105.42		59.43		151.91		457.70
IDS Sub-Total		83.33		151.50		108.53		39.31		60.57		443.24
IEC Sub-Total		2.02		2.39		1.84		3.00		12.00		21.25
Total		166.86		213.32		215.79		101.74		224.48		922.19
Under Article 275 (1)		33.00		58.16		12.19		44.78		231.53		379.66
Total		33.00		58.16		12.19		44.78		231.53		379.66

Grand Total		199.86		271.48		227.98		146.52		456.01		1301.85
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Establishment Cost

The analysis of table presented below reveals that during the last five years, the total establishment cost of the ITDA has been Rs.86.24 lakh.

Financial Year	Amount of Expenditure Made (Rs. in Lakh)
2001-02	16.84
2002-03	16.42
2003-04	17.15
2004-05	15.75
2005-06	20.08
Total	86.24

Missing Critical Socio-Economic Infrastructure:

The Interventions so far made in the ITDA area on various components indicate that a large number of interventions made in the field of Income Generating Schemes, Infrastructure Development Schemes and on Information, Education and Communication (IEC) have been extended in the project area, but there are some missing critical Socio-Economic Infrastructure. Some of the missing criticals observed from the analysis are:

- I. Provision of Safe Drinking Water
- II. Irrigation Facilities
- III. Health Care Facilities
- IV. Promotion of Connectivity
- V. Electricfication
- VI. Sinking and Repair Tube Wells
- VII. Construction of Sanitary Lavatories and Bathrooms
- VIII. Education Facilities

Since the above activities which are essential in the project area have been addressed to some extent, it is suggested that looking into the felt needs of the

people, feasibility and appropriateness of the schemes, the ITDA may take steps to extend such interventions.

CHAPTER – VI

CONCURRENT EVALUATION

Success Story:

While conducting field work in connection with the formulation and preparation of Prospective Action Plan for the 11th Plan period (2007-08 to 2011-12) for Jeypore ITDA data were collected on ongoing schemes/ programmes under IGS and IDS. Besides a schedule administered for the purpose, relevant data were also collected through case study method in the ITDA area. The data collected were analyzed and as many as 13 case studies have been stated. SWOT (Strength, Weakness, Opportunity and Threat) analysis was employed in order to decipher successes as well as failures. The case studies appended here may be construed as illustrative ones, selected at random. Out of total number of 13 cases, 9 come under I.G.S. and the rest 4 under I.D.S. Out of 9 IGS, 7 cases pertain to individual beneficiary oriented schemes and 2 were implemented through SHGs in group mode. 4 schemes under the IDS include construction of Diversion Weir, tribal bustee electrification, construction of submersible bridge and construction of common facility centre.

The case studies, which are self explanatory are appended below:

Case Study – I

Supply of Free Milch Cow

Smt. Mukta Majhi W/o – Nakula Majhi of village Pokhanguda under Boipariguda block belongs to the Saunti Tribal. She is about 30 years of age and is married and living with her 2 family members. She is illiterate and having no skill. Wage labour is her main occupation. She has only 70 decimal of land and comes under BPL family. Her house is a Kutcha one. Her family income is Rs.13500/- per annum. She availed a scheme under free milch cow under the IGS. “Supply of milch cow” in the year (2005-2006). District Veterinary Officer, Koraput who has also imparted necessary training to the beneficiary for successful implementation of scheme. The milch cow is capable of giving 1 to 1.5 liters milk per day. After meeting the feeding expenses, the beneficiary is earning a minimum of Rs.200/- per month as her additional income.



Supply of Free Milch Cow at Pokhangunda of Boipariguda Block

Case Study – II

Supply of free milch cow

Smt. Laxmi Paraja W/o- Sri Saheba Paraja of village Phampuni under Jeypore Block belongs to the Paraja tribe. She is about 35 years of age and having 5 family members. She is just literate and married. Her family depends upon wage labour as she possess 50 decimals of agricultural land only. Her family income is Rs.14000/- per annum. Her house is kutchra one. She is a member of Maa Thakurani SHG comprising 10 ST BPL female members. Her SHG members applied to Block Jeypore for supply of free cow under the IGS, sponsored by ITDA in 2005-06. As per guide lines and after proper verification it was sent to the ITDA. After 2 months each beneficiary got one free local milch cow and selection of cow was according to their choice. District Veterinary Officer, Koraput has also imparted necessary training to beneficiaries for successful implementation of scheme.

According to the opinion of Smt. Laxmi Paraja her cow is giving 4 to 5 liters of milk per day. After meeting the feeding expenses the beneficiary is earning a minimum of Rs.600/- per month as her additional income.

She never faced any problem at any level for availing the scheme.

Present status of scheme is that it is continuing.



Supply of free milch cow at Phampuni under Jeypore Block

Case Study – III

Pisciculture Scheme

Naragaon village of Banuaguda GP under Kundra block is situated at about 5 kms from block headquarters. 20 members who belongs to both SC and ST communities of the village have formed a SHG, named Maa Budhi Thakurani during the year 2004-05. SHG applied to block for Pisciculture under IGS, sponsored by the ITDA. After 2 months FFDA, Jeypore provided medicine, fingerlings and fishing net to SHG as assistance. Then the members of SHG took G.P Pond on lease and started the scheme. In 1st year they got 5 quintals of fish which was sold at Rs.40/- per kg. During the last year they have got 5.20 quintals of fish from which each beneficiary got Rs.600/- as additional income.

Apart from Pisciculture the SHG is involved in fingerling cultivation. They have taken one private pond on lease of an area 0.20 hectares. They are purchasing spawn from government farm of Jeypore. After one month of rearing they are selling

is to different SHGs of Jeypore. During last year they have got Rs.20000/- as net profit.

Smt. Khiramani Penthia W/o- Sri Mangalu Penthis is one of the members of SHG. She is just literate and 40 years old. Her family income is about Rs.18000/- per annum. She is getting Rs.1600/- per annum from the scheme as additional income.

Problem faced by SHG to operate the scheme:

1. Lease amount of G. P. tank is more compared to the area.
2. Requirement of another pond for fingerling rearing.
3. Spawn is not available timely.
4. Department is not providing oxygen gas in proper time.



Pisciculture Scheme

Case Study – IV

Cashew Plantation

Sri Maheswar Penthia of village Kaudiaguda of Kundra GP under Kundra Block belongs to the Penthia tribe. He is about 38 years of age and married. He is living with 6 family members. His educational qualification is primary. He possesses 6.50 acres of land and cultivation is his primary occupation. Annual income of his family is Rs.16000/- per annum.

He got only 160 nos. of cashew plants for 2 acres of land Soil Conservation Department under IGS, sponsored by ITDA in the year 1993. Watch and ward and maintenance was done by Soil Conservation Department for 3 years. First harvesting started in the year 1996 and chshew sold was Rs.1500/- in the peak period. Harvesting started from 1998 to 2001. During this period the net income was (Rs.8000/- to Rs.10000/-) per annum. After that the yield rate decreased gradually. During the last year the net income was Rs.5000/- which is additional income. In the lat year, the selling price of cashew was @ Rs.35/- per kg. Due to good marketing facility, he had not faced any problem in selling.

As there is no fence around cashew field, people are cutting the cashew plants for fuel purposes. Now the existing plants are 145 nos. only.

He suggests to re-setup the Cashew Society for good marketing facilities.



Cashew Plantation at Kaudiaguda of Kundra Block

Case Study – V

Grocery Scheme

Smt. Bhagabati Bhumiya W/o Sri Ballava Bhumiya of Bamuni village of G.P. Anchala under Borigumma block belongs to the Bhumia tribe. She is about 40 years old and lower primary in education. Her main occupation is business and subsidiary occupation is cultivation. She possesses 2 acres of agricultural land. She is living with 4 family members.

Smt. Bhumiya got loan for grocery shop under IGS, sponsored by ITDA in the year 2003-04. The amount of the loan was Rs.20000/-, in which 50 per cent was

subsidy. 50 per cent of total loan got in kinds and rest in cash. She utilized Rs.15000/- to the bank. Now the outstanding credit is Rs.6700/-, according to her bank pass book. Now she is earning nearly Rs.1500/- per month from the shop as her additional income. She has purchased 24 decimals of agricultural land after availing the scheme.

The beneficiary faced problem at bank level for getting the loan.

Case Study – VI

Rice Huller

Shri Abhi Nayak of village Basuli of Girla G.P under Kotpad block belongs to the Omanatya tribe. He is about 35 years of age and educational upto 8th class. His main occupation is business. He possesses only one acre of land and belongs BPL category. His total family members are 5 having annual income Rs.34000/-. He applied to block for a Rice Huller under IGS sponsored by ITDA in the year (2003-04). After 2 months ITDA funded a subsidy of amount Rs.20000/-. The assistance was totally in term of kinds & having 50 per cent subsidy. The beneficiary purchased the Rice Huller of 10 hp from Jagdalpur at the cost of Rs.28600/-. He has repaid only Rs.1500/- towards loan credit. Now he is earning Rs.500/- per month as additional income.

The beneficiary did not face any problem for availing the assistance at any level. For his improvement in business as well as in income he needs one motor that runs by electricity. Because the existing diesel motor is not capable of mitigate the present demand of people. He hopes to install flour huller in future.

Case Study – VII

Milch Cow

The village Nuagaon of Nuagaon GP under Boriguma block is situated at about 7 kms from block headquarters. 10 members belonging to ST community of the village formed a SHG, named 'Gangamayee'. During the year 2004-05 SHG applied to block for Dairy project under IGS, sponsored by the ITDA. After 2 months ITDA funded assistance of rupees two lakh in cash and kind to SHG through block. SHG got 10 milch cows and Rs.30000/- for construction of cow-shed. After construction of cowshed, Block provided 10 cows, those purchased from Andhra Pradesh, selected by members of SHG and District Veterinary Officer (DVO),

Koraput. The DVO also imparted necessary training to the beneficiaries for successful implementation of the scheme. Then the project started. After 6 months, dispute started among the members. Due to non-cooperation among the beneficiaries, the cows did not get sufficient fodder and medicate treatment. After that some cows died by disease, the members were taken their cow to their home and the project was closed.

Smt. Ahalya Naik, W/-o Shri Bibhisan Naik of village Nuagaon was the president of SHG. She is about 45 years of age and just literate. Her family members are five and possesses 9 acres of land. Her family income is Rs.13000/- per annum which is derived from cultivation and wage labour. She says, at the time of selection that Andhra milch cows were capable of giving 4 to 5 liters of milk per day. But due to insufficient feed the yield rate was reduced to 2 liters per day. Total milk was produced 20-25 lts. in a day and was sold to village milk collection centre managed by OMFED. Regarding profit, she says that account is available with the Secretary of SHG. She want to change the Secretary to develop the SHG.

Case Study – VIII

Construction of Diversion Weir at Palkamguda in Jujhari GP of Borigumma Block:

There is one perennial water source (nallah) in village Palkamguda of Jujhari GP of Borigumma Block. Tribal land of two Revenue villages i.e. Palkamguda and Lodijodi are adjacent to the nallah. Villagers of both the villages were demanding to conserve the flowing water for better irrigation purpose and to check landslide. The demand was to construct one Diversion Weir at Palkamguda to store the otherwise wasted water and for fruitful utilization at the time of need for irrigation purpose through field channel. Accordingly, the villagers formed one Pani Panchayat, namely “Bijayananda Pani Panchayat” and got it registered and requested the ITDA, Jeypore for construction of a Diversion Weir at Palkamguda. The proposal was included in the Annual Action Plan of 2003-04 and approved in the PLC meeting. There after, a survey was conducted and one estimate for Rs.5.00 lakh was prepared. The project was executed and completed through Pani Panchayat on 15.11.2004. The Diversion Weir has a catchment area of Ac.220.25. An ayacut area of Ac.72.43 belongs to 61 ST beneficiaries. Now, ayacutdars have been able to raise crops during both Kharif and

Rabi season and this will greatly chance their income. Earlier the tribal lands were rainfed and the yield was 10.16 qtls. per acre. But after construction of the Diversion Weir and conservation of water, moisture content of the land has increased, which has resulted in higher production during kharif by 12.36 qtls. per acre. Further, AC.27.00 of land can be covered during Rabi crops. Hence, each ST farmer is expected to earn additional income of Rs.6900/- per annum more than which he was earning previously.

Case Study – IX

Supply of Milch Cow to BPL ST Beneficiaries:

After operationalisation of Chilling Plant at Ekamba in Jeypore Block and operation of Milk route in the TSP area managed by OMFED, there is great potentiality for Dairy sector. Hence, a provision of Rs.7.00 lakh was kept in the Annual Action Plan for 2004-05 for supply of milch cow to BPL ST beneficiaries since there is great scope for marketing facility of milk produce. Under the scheme, one hybrid milch cow was supplied to Smt. Rajamani Jani, BPL No. 803028, W/o- Sri Madan Jani of village Dandasenaguda under Jeypore Block at a cost of Rs.10000/- including Insurance cost through Chief District Veterinary Officer, Koraput, who has also imparted necessary training to the beneficiary for successful implementation of the scheme. The milch cow is capable of giving 8 to 10 litres of milk per day. Since, the village comes in the milk route there is no problem for procurement. After meeting the feeding expenses, the beneficiary is earning a minimum of Rs.50/- per day.

Case Study – X

Supply of Country Boat to River Ghat:

The villagers of Garudagachha, Potiasila and other small hamlets on the other side of Mooran reservoir were facing lot of difficulties to come to Dandabado, a centrally located village to procure their day to day necessities. Village Dandabado is situated on this side of Mooran Dam adjoining Borigumma Block boundary. Around, 1,000 villagers of these villages were demanding to provide one Country Boat to connect the missing link for communication purpose among these villages. Accordingly, one country boat of 25'x5 ½ 2'x2'. 03" size was supplied to 4 nos. of BPL ST beneficiaries of Dandabado under Borigumma Block to be deployed at

Dandabado ferryghat to connect the missing link. The country boat is being manned by the selected 4 nos. of BPL ST beneficiaries under the management of concerned Panchayat. This has eased the communication problem of the villagers to a great extent and the beneficiaries are also earning a nominal income of Rs.30/- per day.

Case Study – XI

Tribal Bustee Electrification of Village Kenduguda under Kumuliput GP of Jeypore Block:

Kenduguda is a small village predominantly inhabited by ST persons coming under Kumuliput GP of Jeypore Block having a tribal population of around 400 STs. Kumuliput is a centrally located village and Kenduguda is nearer to Kumulliput. People of Kenduguda village mostly depend on Kumuliput market for day to day necessities, which has gained urban character. There was a continuous demand from the villagers of Kenduguda for Tribal bustee electrification. This aspect was placed before the PLC meeting of Jeypore ITDA and it was approved to take up tribal bustee electrification. Accordingly, the Executive Engineer, SOUTHCO, JED, Jeypore prepared an estimate for Rs.176615/- for the project. The work was executed by a registered electrical contractor and completed during the long cherished demand of the tribal villagers has been fulfilled. It is needless to mention here that tribal bustee electrification is the key to many income generating activities. After electrification, the process is on for household connections and it is expected that some small scale industries will come up in the village.

Case Study – XII

Provision of Common Facility Centre at Village Haladikund in Haladikund GP of Boipariguda Block:

Haladikund village is the GP headquarters of Haladikund GP coming under Boipariguda Block. The population of entire Haladikund GP consists of Duruas, a ST community. Haladikund village is the nerve centre of Durua population of Haladikund GP. Duruas are mostly backward and yet to be brought to the mainstream of the society. Since 2004-05, ITDA, Jeypore has made some interventions for the development of Duruas. It was considered that, one common facility centre at Haladikund will go a long way to motivate the Durua population of Haladikund GP for their socio-economic development. The Duruas were taken into confidence for the

project and having good response, it was proposed to construct one Common Facility Centre at Haladikund and it was approved by the PLC meeting. Accordingly, a Common Facility Centre has been constructed at Haladikund at an estimated cost of Rs.75000/- during 2004-05. Now this centre acts as a nodal point for interacting with the Duruas for their all round development. Government officials are visiting the village and are discussing various development activities with Duruas at the centre. The positive impact is expected soon.

Cast Study – XIII

Construction of Submersible Bridge with approaches from PWD road to Parol village in Mohuli GP of Boipariguda Block:

Mohuli is a big GP of Boipariguda Block having a tribal population of around 2000. The people are socially and economically backward since long. This GP is intersected by a perennial nallah throughout the year and during rainy season, the GP gets almost cut off from the mainland due to absence of a Bridge. PWD Road (State Highway) is passing by and it was a long felt demand of the tribal villagers of Mohuli GP that one Submersible Bridge at Parol over the nallah will provide all weather communication to the GP from Block headquarters at Boipariguda. The demand of the villagers was considered genuine and Government in ST and SC Development Department were moved for placement of funds of Rs.10.00 lakh to go ahead of the project. Govt. approval was received in Letter No. 25750/SSD; dated 14.5.2003. Accordingly, one Submersible Bridge with approaches from PWD Road to Parol village in Mohuli GP of Boipariguda Block was constructed at an estimated cost of Rs.10.00 lakh and completed during 2004-05. Now, the bridge has been made open to public thoroughfare and the tribal villagers of the GP have extensively benefited from the Bridge. The bridge has provided all weather communication to Mohuli GP and the communication problem has been solved to a great extent. Now, the tribal people are able to bring their agricultural and minor forest produce to the nearby market at Boipariguda and getting lucrative prices. It may not be out of place to state here that this project is going to better the economic standards of tribals.

CHAPTER – VII

**PROSPECTIVE PLAN OF ACTION FOR
SUSTAINABLE DEVELOPMENT**

(Under SCA to TSP)

Keeping in view the problems and prospects of the ITDA area, land and forest based development programmes will form the core of the developmental efforts. The strategy, which will be adopted will ensure.

- a) Restoration, development and mobilization of natural resources like, land, forest and water,

- b) Optimum use of local resources of land and forest produce for adequate return through use of new skills, technology and inputs, so that value-addition of commodities would fetch them enhanced profit.
- c) Development of traditional skills and providing opportunity to acquire new skills and technology through demonstration and training, so that it would result in mobilization of human resource through capacity building.
- d) Making provision of effective and adequate infrastructural facilities, which would be incidental to additional income and employment generation.
- e) Ensuring effective people's participation and involvement of knowledgeable traditional leaders and elected representatives of Panchayat Raj Institutions.
- f) Adopting cluster, village community and group approach with BPL families on priority basis.

Various schemes and activities under different sectors with expected results are presented here under.

INCOME GENERATING SCHEME (IGS)

I. Agriculture:

Agriculture is the important component of the economy of tribal communities of the ITDA area and this is likely to be the predominant pattern in their economy for a long time to come. Tribal agriculture in the area, on the other hand, is characterized by un-economic and unproductive landholding, undulated land surface, inadequate irrigation facilities and use of traditional skill and primitive technology. High and medium land constitutes more than 90 per cent of agriculture land and only 38.39% of the cultivable area shown is irrigated in the ITDA areas.

Improvement of economic condition of the tribal people will largely depend on development of agriculture ensuring maximum return through introduction of modern technology and methods. Agriculture Programme will aim at diversification of cropping pattern, introduction of cash crops through crop demonstration and training programme on new techniques of cultivation.

It is proposed for agricultural development which will consist of demonstration, multi-crop technique, dry-farming, supply of inputs and implements, training in modern techniques, use of modern implements and provision of community irrigation.

Demonstration of Paddy followed by Wheat(Irrigated area):

Demonstration in an area of Ac. 0.50 provided with assured irrigation will be taken up with input assistance worth Rs.2000/- per demonstration 25 farmers in a cluster for 500 nos. of beneficiaries during 2007-08 the labour cost will be borne by the beneficiary. The Block-wise total financial requirement will be as follows:

Block-wise & Year-wise Requirement of funds for five years

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(150) 3.00	3.15	3.31	3.48	3.65	16.59
2	Borigumma	(150) 3.00	3.15	3.31	3.48	3.65	16.59
3	Kotpad	(100) 2.00	2.10	2.21	2.32	2.44	11.07
4	Kundra	(50) 1.00	1.05	1.10	1.15	1.21	5.51
5	Boipariguda	(50) 1.00	1.05	1.10	1.15	1.21	5.51
Total		(500) 10.00	10.50	11.03	11.58	12.16	55.27

(Figures within the bracket indicate no. of beneficiaries)

(Increasing @ 5% per annum)

Demonstration of Paddy followed by Mustard (Irrigated area):

It is proposed to conduct paddy followed by mustard demonstration to train the tribal farmers in improved techniques of cultivation. At least 25 no. of farmers cases be covered in a cluster. Seed and input assistance worth Rs.2400/- per demonstration in an area of Ac.0.50 will be provided by the ITDA and the labour cost will be borne by the beneficiary. The Block-wise total financial requirement for five years will be as follows:

Block-wise & Year-wise Requirement of funds for five years

(Rs. In lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(100) 2.40	2.52	2.65	2.78	2.92	13.27

2	Borigumma	(100) 2.40	2.52	2.65	2.78	2.92	13.27
3	Kotpad	(50) 1.20	1.26	1.32	1.39	1.46	6.63
4	Kundra	(50) 1.20	1.26	1.32	1.39	1.46	6.63
5	Boipariguda	(100) 2.40	2.52	2.64	2.77	2.91	13.24
Total		(400) 9.60	10.08	10.58	11.11	11.67	53.04

(Figures within the bracket indicate no. of beneficiaries)

(Increasing @ 5% per

annum)

Demonstration of Black gram (Birhi):

It is proposed to conduct Black gram demonstration to train the tribal farmers for 25 farmers in a cluster improved techniques of cultivation. Seed and input assistance worth Rs.1000/- per demonstration in an area of Ac.0.50 will be provided by the ITDA and the labour cost will be borne by the beneficiary. The block-wise total financial requirement will be as follows:

Block-wise & Year-wise Requirement of Funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(70) 0.70	0.735	0.772	0.81	0.85	3.87
2	Borigumma	(100) 1.00	1.050	0.102	1.16	1.22	5.53
3	Kotpad	(50) 0.50	0.525	0.551	0.58	0.61	2.77
4	Kundra	(70) 0.70	0.735	0.772	0.81	0.85	3.87
5	Boipariguda	(50) 0.50	0.525	0.551	0.58	0.61	2.76
Total		(340) 3.40	3.570	3.75	3.94	4.14	18.80

(Figures within the bracket indicate no. of beneficiaries)

(Increasing @ 5% per

annum)

Demonstration of Arhar Cultivation:

It is proposed to conduct 100 no. of demonstration programmes in Ac. 0.50 in size of up land under rain-fed area, in each five blocks in the year of 2007-08. the cost of seeds and inputs, like fertilizer and pesticides worth Rs.1000/- per demonstration

will be met by the ITDA and the labour cost will be borne by the beneficiary. The requirement fund for all blocks will be as follows.

Block-wise & Year-wise Requirement of Funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(100) 1.00	1.05	1.10	1.15	1.21	5.51
2	Borigumma	(100) 1.00	1.05	1.10	1.15	1.21	5.51
3	Kotpad	(100) 1.00	1.05	1.10	1.15	1.22	5.53
4	Kundra	(100) 1.00	1.05	1.10	1.16	1.21	5.51
5	Boipariguda	(100) 1.00	1.05	1.10	1.16	1.22	5.53
Total		(500) 5.00	5.25	5.50	5.77	6.07	27.59

(Figures within the bracket indicate no. of beneficiaries)

(Increasing @ 5% per

annum)

Demonstration of Maize:

It is proposed to conduct 100 nos. of demonstration @ Ac. 0.50 each in rain-fed area in each block to train the tribal farmers in the improved techniques for growing hybrid maize. The input assistance in the shape of seeds, fertilizer and pesticide worth Rs.1000/- per demonstration will be provided by the ITDA and the farmer will bear the labour cost. The year-wise financial requirement of fund will be as follows:

Block-wise & Year-wise Requirement of Funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(100) 1.00	1.05	1.10	1.15	1.21	5.51
2	Borigumma	(100) 1.00	1.05	1.10	1.15	1.21	5.51
3	Kotpad	(100) 1.00	1.05	1.10	1.15	1.22	5.53
4	Kundra	(100) 1.00	1.05	1.10	1.16	1.21	5.51
5	Boipariguda	(100) 1.00	1.05	1.10	1.16	1.22	5.53

Total	(500) 5.00	5.25	5.50	5.77	6.07	27.59
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(Figures within the bracket indicate no. of beneficiaries)

(Increasing @ 5% per annum)

Farmers Training:

It is proposed to conduct training programme before demonstration to orient the tribal farmers in the new techniques of cultivation. The training programme will be of two days for each beneficiary at a cost of Rs.100/- towards the expenditure. A total number of 2150 beneficiaries will be trained every year. The financial requirement for five year will be as follows:

Block-wise & Year-wise Requirement of Funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(520) 0.52	0.52	0.52	0.52	0.52	2.60
2	Borigumma	(500) 0.50	0.50	0.50	0.50	0.50	2.50
3	Kotpad	(400) 0.40	0.40	0.40	0.40	0.40	2.00
4	Kundra	(370) 0.37	0.37	0.37	0.37	0.37	1.85
5	Boipariguda	(400) 0.40	0.40	0.40	0.40	0.40	2.00
Total		(2190) 2.19	2.19	2.19	2.19	2.19	10.95

(Figures within the bracket indicate no. of beneficiaries)

Exposure Visit:

Exposure visit for 25 farmers in a batch will be arranged for four days to nearby Government farms/ CRRI Cuttack for interaction with the scientists and leading farmers. The total cost of Rs.25000/-, which includes daily allowance, fare and miscellaneous expenses for each visit. The year-wise requirement of fund will be as follows:

Block-wise & Year-wise Requirement of Funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(1) 0.25	0.25	0.25	0.25	0.25	1.25

2	Borigumma	(1) 0.25	0.25	0.25	0.25	0.25	1.25
3	Kotpad	() 0.25	0.25	0.25	0.25	0.25	1.25
4	Kundra	(1) 0.25	0.25	0.25	0.25	0.25	1.25
5	Boipariguda	(1) 0.25	0.25	0.25	0.25	0.25	1.25
Total		(5) 1.25	1.25	1.25	1.25	1.25	6.25

(Figures within the bracket indicate physical target)

Creation of Community Irrigation:

Requirement of water is essential for crop intensity programme to get assured return. Due to erratic nature of monsoon and inadequate water supply even by irrigation projects will greatly hamper the programme. Each year it is suggested that in every block a water Users Association with minimum of 30 farmers will be formed and lift irrigation point will be installed to irrigate 10 hectare which will be managed by Water Users Association using diesel pump set. It is proposed to install one such project @ 90 per cent subsidy limited to Rs.1.00 lakh in each block every year. The requirement of fund for 5 blocks in five years will be as follows:

Block-wise Requirement of fund for five years

(Rs. in lakh)							
Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	1.00	1.00	1.00	1.00	1.00	5.00
2	Borigumma	1.00	1.00	1.00	1.00	1.00	5.00
3	Kotpad	1.00	1.00	1.00	1.00	1.00	5.00
4	Kundra	1.00	1.00	1.00	1.00	1.00	5.00
5	Boipariguda	1.00	1.00	1.00	1.00	1.00	5.00
Total		5.00	5.00	5.00	5.00	5.00	25.00

ABSTRACT

Block-wise Requirement of Fund for Programmes under Agricultural Development for the year 2007-08

(Rs. in lakh)

Sl. No.	Programme	Jeypore		Borigumma		Kotpad	
		Phy	Finan	Phy.	Finan	Phy.	Finan
1	Demonstration of Paddy followed by Wheat	150	3.00	150	3.00	100	2.00

2	Paddy followed by Mustard	100	2.40	100	2.40	50	1.20
3	Demonstration of Black gram	70	0.70	100	1.00	50	0.50
4	Demonstration of Arhar	100	1.00	100	1.00	100	1.00
5	Demonstration of Maize	100	1.00	100	1.00	100	1.00
6	Farmers Training	520	0.52	500	0.50	400	0.40
7	Exposer Visit 25 in a batch	1	0.25	1	0.25	1	0.25
8	Creation of Community Irrigation	--	1.00	--	1.00	--	1.00
Total		1041	9.87	1051	10.15	801	7.35

Cont....

Sl. No.	Programme	Kundra		Boipariguda		Total	
		Phy.	Finan	Phy	Finan.	Phy.	Finan
1	Demonstration of Paddy followed by Wheat	50	1.00	50	100	500	10.00
2	Paddy followed by Mustard	50	1.20	100	2.40	400	9.60
3	Demonstration of Black gram	70	0.70	50	0.50	340	3.40
4	Demonstration of Arhar	100	1.00	100	1.00	500	5.00
5	Demonstration of Maize	100	1.00	100	1.00	500	5.00
6	Farmers Training	370	0.37	400	0.40	2150	2.19
7	Exposer Visit 25 in a batch	1	0.25	1	0.25	5	1.25
8	Creation of Community Irrigation	--	1.00	--	1.00	--	5.00
Total		741	6.52	801	7.55		41.44

ABSTRACT

Block-wise & Year-wise Requirement of Funds under Agriculture for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	9.87	10.28	10.70	11.14	11.61	53.60
2	Borigumma	10.15	10.57	11.01	11.48	11.97	55.18
3	Kotpad	7.35	7.64	7.93	8.25	8.59	39.76
4	Kundra	6.52	6.76	7.02	7.28	7.57	35.15
5	Boipariguda	7.55	7.84	8.14	8.46	8.81	40.80
Total		41.44	43.09	44.80	46.61	48.55	224.49

(Increasing @ 5% per annum)

HORTICULTURE:

Horticulture is the main stay of the economy of the tribal community. The tribal people have great attachment to fruit bearing trees, which are not even cut during making clearings for understanding shifting cultivation. They rather grow such species in their backyard and in new clearings. In the development process

horticultural plantation scheme has been considered as one of the lasting solutions. In some pockets vegetables cultivation including off-season vegetable has been gained popularity. In the absence of irrigation facilities, some tribal cultivators are seen growing vegetables water sources in summer season.

In this context, modest attempt be made for value addition of vegetables and cash crops for deriving lucrative income by sale through enlargement of the scope of marketing nexus. It is proposed to take up the following programmes.

Off-season Vegetable Cultivation:

The tribal farmers will be encouraged to take up off-season vegetable cultivation which will bring them additional income from sale of vegetable at a comparable higher price than in the normal season. Each tribal farmer will be provided with seeds and other inputs like fertilizer and pesticide worth Rs.500/-. It is proposed to cover 500 farmers under this programme annually in all five blocks. The total requirement funds will be as follows:

Block-wise & Year-wise Requirement of Funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(100) 0.50	0.53	0.56	0.59	0.62	2.80
2	Borigumma	(150) 0.75	0.79	0.83	0.87	0.91	4.15
3	Kotpad	(50) 0.25	0.26	0.27	0.28	0.29	1.35
4	Kundra	(50) 0.25	0.26	0.27	0.28	0.29	1.35
5	Boipariguda	(150) 0.75	0.79	0.83	0.87	0.91	4.15
Total		(500) 2.50	2.63	2.76	2.89	3.02	13.80

(Figures within the bracket indicate no. of beneficiaries) (Increasing @ 5% per annum)

Demonstration of Turmeric Cultivation:

Tribal farmers are accustomed to grow turmeric use of local seeds and traditional methods. It is proposed to introduce new seeds and new techniques among

them. Each tribal farmer will be provided with seeds and fertilizer worth Rs.500/-. The requirement of funds for five blocks in five years will be as follows:

Block-wise & Year-wise Requirement of Funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(50) 0.25	0.26	0.27	0.28	0.29	1.35
2	Borigumma	(50) 0.25	0.26	0.27	0.28	0.29	1.35
3	Kotpad	(50) 0.25	0.26	0.27	0.28	0.29	1.35
4	Kundra	(50) 0.25	0.26	0.27	0.28	0.29	1.35
5	Boipariguda	(50) 0.25	0.26	0.27	0.28	0.29	1.35
Total		(250) 1.25	1.30	1.35	1.40	1.45	6.75

(Figures within the bracket indicate no. of beneficiaries)

(Increasing @ 5% per annum)

Demonstration of Ginger Cultivation:

The tribal farmers will be encouraged to take up Ginger cultivation which will bring them additional income from sale of ginger at a comparable higher price. Each tribal farmer will be provided seeds and other inputs worth Rs.500/-. It is proposed to conduct the tribal farmers to use improved cultivation. The year-wise requirement of funds for five year is presented below:

Block-wise & Year-wise Requirement of Funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(50) 0.25	0.26	0.27	0.28	0.29	1.35
2	Borigumma	(50) 0.25	0.26	0.27	0.28	0.29	1.35
3	Kotpad	(50) 0.25	0.26	0.27	0.28	0.29	1.35
4	Kundra	(50) 0.25	0.26	0.27	0.28	0.29	1.35
5	Boipariguda	(100) 0.50	0.53	0.56	0.59	0.62	2.80
Total		(300) 1.50	1.57	1.64	1.71	1.78	8.20

(Figures within the bracket indicate no. of beneficiaries)

(Increasing @ 5% per annum)

Supply of Vegetable Minikits:

The tribal farmers are accustomed to grow vegetable using local seeds and traditional methods. It is propose to introduce new seeds and new techniques among them. Each tribal farmer will be provided vegetable minikits worth Rs.2500/- under this programme. The requirement of funds will be as follows:

Block-wise & Year-wise Requirement of Funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(20) 0.50	0.53	0.56	0.59	0.62	2.80
2	Borigumma	(40) 1.00	1.05	1.10	1.16	1.22	5.53
3	Kotpad	(20) 0.50	0.52	0.55	0.58	0.61	2.76
4	Kundra	(20) 0.50	0.53	0.56	0.59	0.62	2.80
5	Boipariguda	(20) 0.50	0.52	0.55	0.58	0.61	2.76
Total		(120) 3.00	3.15	3.32	3.50	3.68	16.65

(Figures within the bracket indicate no. of beneficiaries)

(Increasing @ 5% per annum)

Plantation of Fruit Trees:

Plantation of fruit-bearing trees in suitable patches in Jeypore ITDA area will be beneficial to the tribal people. There are patches of considerable in 5 blocks in the ITDA area. It is proposed to take up cashew, Banana (DC), Banana (Champa), Kagzi lime, and Mango plantation programme in the above mentioned block areas. The cost of plantation of cashew in one acre has been fixed @ Rs.2000/- for Banana (DC), @ Rs.17000/- for Banana (Champa) @ Rs.7700/-, kagzilima @ Rs. 8200/- and for Mango @ Rs.4200/-. Each Beneficiary will be borne the labour cost. The requirement fund for al blocks in the year 2007-08 will be as follows:

Block-wise & Year-wise Requirement of Funds for five years

(Rs. in lakh)

Sl. No.	Block	Cashew Plantation	Banana (DC)	Banana (Champa)	kagzilime	Mango	Cost of Training	Total
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1	Jeypore	(60) 1.20	(20) 3.40	--	(20) 1.64	(30) 1.26	(130) 0.13	7.63
2	Borigumma	(80) 1.60	(20) 3.40	(10) 0.77	(20) 1.64	(40) 1.68	(170) 0.17	9.26
3	Kotpad	(40) 0.80	(10) 1.70	--	(20) 1.64	(30) 1.26	(100) 0.10	5.50
4	Kundra	(40) 0.80	(10) 1.70	--	--	(30) 1.26	(80) 0.08	3.84
5	Boipariguda	(60) 1.20	(20) 3.40	--	--	(40) 1.68	(120) 0.12	6.40
Total		(280) 5.60	(70) 13.60	(10) (0.77)	(60) 4.92	(170) 7.14	(600) 0.60	32.63

(Figures within the bracket indicate area in acre)

Block-wise & Year-wise requirement of funds under Horticulture Plantation for five years

(Rs. In lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	7.63	8.01	8.41	8.83	9.27	42.15
2	Borigumma	9.26	9.72	10.21	10.72	11.26	51.17
3	Kotpad	5.50	5.77	6.06	6.36	6.68	30.37
4	Kundra	3.84	4.03	4.23	4.44	4.66	21.20
5	Boipariguda	6.40	6.72	7.06	7.41	7.78	35.37
Total		32.63	34.25	35.97	37.76	39.65	180.26

(Increasing @ 5% per annum)

Block-wise & Scheme-wise requirement of fund under Horticulture sector for the five years 2007-08

(Rs. In lakh)

Sl. No.	Block	Scheme					
		Off-Season Vegetable Cultivation		Turmeric Cultivation		Ginger Cultivation	
		Phy.	Finan.	Phy.	Finan.	Phy.	Finan.
1	Jeypore	100	0.50	50	0.25	50	0.25
2	Borigumma	150	0.75	50	0.25	50	0.25
3	Kotpad	50	0.25	50	0.25	50	0.25
4	Kundra	50	0.25	50	0.25	50	0.25
5	Boipariguda	150	0.75	50	0.25	100	0.50
Total		500	2.50	250	1.25	300	1.50

Conti...

Sl. No.	Block	Scheme					
		Supply of Veg. Minikits		Plantation Fruit bearing trees		Total	
		Phy.	Finan.	Phy.	Finan.	Phy.	Finan.
1	Jeypore	20	0.50	130	7.63	350	9.13
2	Borigumma	40	1.00	170	9.26	460	11.51

3	Kotpad	20	0.50	100	5.50	270	6.75
4	Kundra	20	0.50	80	3.84	250	5.09
5	Boipariguda	20	0.50	120	6.40	440	8.40
Total		120	3.00	600	32.63	1770	40.88

ABSTRACT

Block-wise & Year-wise Requirement of Funds under Horticulture for five years (Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	9.13	9.59	10.07	10.57	11.10	50.46
2	Borigumma	11.51	12.08	12.68	13.31	13.97	63.55
3	Kotpad	6.75	7.09	7.44	7.81	8.20	37.29
4	Kundra	5.09	5.34	5.61	5.89	6.18	28.11
5	Boipariguda	8.40	8.82	9.26	9.72	10.21	46.41
Total		40.88	42.92	45.06	47.30	49.66	225.82

(Increasing @ 5% per annum)

IRRIGATION:

Provision of adequate irrigation facility is a vital need for agricultural development, which helps intensification of crops by boosting agricultural production and also providing opportunity for full time employment. At present, only 38.39% of the cultivable area sown is irrigated in ITDA area, leaving rest to vagaries of irrigation rainfall. There is a lot of irrigation potentials provided by a number of rivers, perennial hill streams flowing and tanks existing in the area. Water of these sources can be suitable harnessed through Lift Irrigation Project, Diversion Weir, Minor Irrigation Project and construction of check dam by installation of new projects and repairment of existing old projects.

PROSPECTIVE ACTION PLAN

Installation of MIP & WHS Projects will be taken up by ITDA area. The requirement of fund will be as follows.

Block-wise Requirement of fund for Irrigation for the year 2007-08

(Rs. in Lakh)

Sl. No.	Block	Name & Location of the Project	No. of Project	Approximate cost
1	Jeypore	Construction of WHS at Kebidi GP-Kebidi	1	5.00
2	Borigumma	MIP at Maliguda GP-Bijapur	1	5.00
3	Kotpad	LIP at Bedaguda GP-Sadaranga	1	5.00
4	Kundra	LIP at Lima GP-Lima MIP at Mossigaon GP-Mossigaon	1 1	5.00 5.00
5	Boipariguda	Construction of WHS at Upper Tikarpada	1	5.00

		GP-Majhiguda Construction of WHS at Kenduguda GP- Kenduguda	1	5.00
Total			7	35.00

Block-wise & Year-wise requirement of fund for five years

(Rs. in Lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(1) 5.00	5.25	5.51	5.78	6.07	27.61
2	Borigumma	(1) 5.00	5.25	5.51	5.79	6.08	27.63
3	Kotpad	(1) 5.00	5.25	5.51	5.78	6.07	27.61
4	Kundra	(2) 10.00	10.50	11.02	11.57	12.15	55.24
5	Boipariguda	(2) 10.00	10.50	11.02	11.57	12.15	55.24
Total		(7) 35.00	36.75	38.57	40.49	42.52	193.33

(Increasing @ 5% per annum)

ANIMAL HUSBANDRY:

Tribal communities are accustomed to Livestock rearing primarily for meeting their own requirement. They keep cow and bullock to use as draught animals, goat, sheep, pig and fowl for sacrificial purpose and some of the tribal groups give cattle, goat and sheep as bride price to the bride's family. Various animal husbandry programmes implemented in the past have been shown good result by providing supplementary income to beneficiary households. The present planning process aims at ameliorating the economic condition of BPL families in general. Under such programme a group of beneficiary households will be provided adequately with proper training for adopting as full time employment and generating income. Marketing of animal products will not be a problem to the people as the demand for the same is rising.

PROSPECTIVE ACTION PLAN

Presently a group approach is usually adopted in the implementation of animal resource development programmes by engaging SHGs to take up such schemes, like dairy farm, goat farm, poultry, duckery and fodder development. The SHGs are given financial assistance by the ITDA and loans through Commercial bank and trained to equip its members with the knowledge of animal care techniques by experts of the

Animal Husbandry and Veterinary Department who also look after the health care of animal to keep them free from disease for better productivity. It is proposed to provide financial assistance for adoption of animal farm as well as to strengthen the local Veterinary Institutions with funds to meet the expenses on medicines. Each SHG will be given financial assistance @ Rs.50,000/- and training at a cost of Rs.5,000/-.

Requirement of fund for 2007-08

(Rs. in Lakh)

Sl. No.	Block	Dairy Farm	Goat Rearing	Poultry Farm	Fodder Development	Training Cost	Total
1	Jeypore	(6) 3.00	(4) 2.00	(2) 1.00	(1) 0.50	(13) 0.65	(13) 7.15
2	Borigumma	(4) 2.00	(4) 2.00	(2) 1.00	(1) 0.50	(11) 0.55	(11) 6.05
3	Kotpad	(4) 2.00	(3) 1.50	(2) 1.00	(1) 0.50	(11) 0.55	(11) 6.05
4	Kundra	(4) 2.00	(4) 2.00	(2) 1.00	(1) 0.50	(11) 0.55	(11) 6.05
5	Boipariguda	(6) 3.00	(5) 2.50	(3) 1.50	(1) 0.50	(15) 0.75	(15) 8.25
Total		(24) 12.00	(20) 10.00	(11) 5.50	(5) 2.50	(62) 3.05	(62) 33.05

Figures within brackets indicate no. of SHG.

Animal disease control:

It is proposed to provide financial assistance for the look after the health case of the animal to keep them free from the disease. The requirement of fund for the five years will be as follows:

Block-wise & Year-wise Requirement of Funds under for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	1.00	1.00	1.00	1.00	1.00	5.00
2	Borigumma	1.00	1.00	1.00	1.00	1.00	5.00
3	Kotpad	1.00	1.00	1.00	1.00	1.00	5.00
4	Kundra	1.00	1.00	1.00	1.00	1.00	5.00
5	Boipariguda	1.00	1.00	1.00	1.00	1.00	5.00
Total		5.00	5.00	5.00	5.00	5.00	25.00

ABSTRACT

Block-wise & Year-wise Requirement of Funds under Animal Husbandry for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	8.15	8.56	8.99	9.44	9.91	45.05
2	Borigumma	7.05	7.40	7.77	8.16	8.57	38.95
3	Kotpad	6.55	6.88	7.22	7.58	7.96	36.19
4	Kundra	7.05	7.40	7.77	8.16	8.57	38.95
5	Boipariguda	9.25	9.71	10.20	10.71	11.24	51.11
Total		38.05	39.95	41.95	44.05	46.25	210.25

(Increasing @ 5% per annum)

HOUSEHOLD AND COTTAGE INDUSTRIES:

Some of the tribal groups have traditional skill in making different items of handicraft and art objects and also processing and preservation of consumer goods. At presently, it is proposed to take up leaf plate making, wood craft, Dal processing, Turmeric processing, Tamarind processing & Cane work programmes in the above mentioned blocks and it will be provided to SHGs. The cost of scheme worth Rs.20,000/- per one group and the cost of training Rs.12,000/- per one group except leaf plate making Rs.14,000/-. The requirement of fund will be presented below:

Block-wise Requirement of funds for 2007-08

Sl. No.	Block	Scheme							Total
		Leaf Plate Making	Wood Craft (Carving)	Dal Processing	Turmeric Processing	Tamarind Processing	Cane Work	Training Cost	
1	Jeypore	(2) 0.40	(1) 0.20	(1) 0.20	(2) 0.40	(2) 0.40	(1) 0.20	(9) 1.12	2.92
2	Borigumma	(2) 0.40	(1) 0.20	(1) 0.20	(1) 0.20	(2) 0.40	(1) 0.20	(8) 1.00	2.60
3	Kotpad	(2) 0.40	(1) 0.20	(1) 0.20	(2) 0.40	(1) 0.20	(1) 0.20	(8) 1.00	2.60
4	Kundra	(2) 0.40	(1) 0.20	(1) 0.20	(1) 0.20	(1) 0.20	(2) 0.40	(8) 1.00	2.60
5	Boipariguda	(3) 0.60	(1) 0.20	(1) 0.20	(2) 0.40	(1) 0.20	2) 0.40	(10) 1.24	3.24
Total		(11) 2.20	(5) 1.00	(5) 1.00	(8) 1.60	(7) 1.40	(7) 1.40	(43) 5.36	13.96

Figures within brackets indicate SHG group.

ABSTRACT

Block-wise & Year-wise Requirement of Funds under Cottage Industry for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(9) 2.92	3.07	3.22	3.49	3.66	16.36
2	Borigumma	(8) 2.60	2.73	2.87	3.01	3.16	14.37
3	Kotpad	(8) 2.60	2.73	2.87	3.01	3.16	14.37
4	Kundra	(8) 2.60	2.73	2.87	3.01	3.16	14.37
5	Boipariguda	(10) 3.24	3.40	3.57	3.75	3.94	17.90
Total		13.96	14.66	15.40	16.27	17.08	77.37

Figure within the bracket indicate group of SHGs

(Increasing @ 5% per annum)

PISCICULTURE:

Presently a group approach is usually adopted in this programme by engaging SHGs to take up such scheme. Fishery programme so far under taken have popularity as a sustainable benefit among the SHGs. It is proposed to conduct following programmes during e 11th plan period.

Each SHG will be supplied with improved finger lings and other inputs worth Rs.10,000/-. The requirement of fund will be as follows:

Block-wise & Year-wise Requirement of Funds under Cottage Industry for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(10) 1.00	1.05	1.10	1.15	1.21	5.51
2	Borigumma	(10) 1.00	1.05	1.10	1.15	1.21	5.51
3	Kotpad	(10) 1.00	1.05	1.10	1.15	1.21	5.51
4	Kundra	(10) 1.00	1.05	1.10	1.15	1.21	5.51
5	Boipariguda	(10) 1.00	1.05	1.10	1.15	1.21	5.51
Total		(50) 5.00	5.25	5.50	5.75	6.05	27.55

Figure within the bracket indicate group of SHGs

(Increasing @ 5% per annum)

BEE KEEPING:

The Bee keeping Indian bee lives will be taken up in cluster villages and each group may have 25 beneficiaries. Each beneficiary will be given 5 bee boxes to make the scheme economically viable. A group of 25 beneficiaries will be selected in a cluster. Training programme for 25 beneficiaries in a batch will be organized by the Department of Entomology, College of Agriculture, OUAT, Bhubaneswar. The cost of training programme for a batch of 25 beneficiaries will be around Rs.20,000/- which includes training expenses and traveling expenses. It is proposed to cover all 5 blocks in Jeypore ITDA under this programme with the following financial outlay.

Block-wise & Year-wise Requirement of funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	--	--	--	(25) 1.85	--	(25) 1.85
2	Borigumma	--	--	(25) 1.85	--	(25) 1.85	(50) 3.70
3	Kotpad	--	(25) 1.85	--	(25) 1.85	--	(50) 3.70
4	Kundra	(25) 1.85	(25) 1.85	--	--	(25) 1.85	(75) 5.55
5	Boipariguda	(25) 1.85	--	(25) 1.85	--	--	(50) 3.70
Total		(50) 3.70	(50) 3.70	(50) 3.70	(50) 3.70	(50) 3.70	(250) 18.50

Figures within brackets indicate no. of beneficiaries.

Cost of Training (Bee Keeping)

It is proposed to select the training for different blocks under training programmes. Selected form every block in every year hence requirement funds for different blocks in different year will be as follows:

Block-wise & Year-wise Requirement of funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
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1	Jeypore	--	--	--	(25) 0.20	--	(25) 0.20
2	Borigumma	--	--	(25) 0.20	--	(25) 0.20	(50) 0.40
3	Kotpad	--	(25) 0.20	--	(25) 0.20	--	(50) 0.40
4	Kundra	(25) 0.20	(25) 0.20	--	--	(25) 0.20	(75) 0.60
5	Boipariguda	(25) 0.20	--	(25) 0.20	--	--	(50) 0.40
Total		(50) 0.40	(50) 0.40	(50) 0.40	(50) 0.40	(50) 0.40	(250) 2.00

Figures within brackets indicate no. of beneficiaries.

ABSTRACT

Block-wise & Year-wise Requirement of funds under Bee-Keeping for five years from 2007-08 to 2011-12

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	--	--	--	2.05	--	2.05
2	Borigumma	--	--	2.05	--	2.05	4.10
3	Kotpad	--	2.05	--	2.05	--	4.10
4	Kundra	2.05	2.05	--	--	2.05	6.15
5	Boipariguda	2.05	--	2.05	--	--	4.10
Total		4.10	4.10	4.10	4.10	4.10	20.50

VOCATIONAL TRAINING:

It is proposed to select the training for different blocks undergoing training and different trades, during the 11th plan period. Selected from every block in every year, hence requirement funds for different blocks in different year will be as follows:

Block-wise & Year-wise Requirement of funds for five years

(Rs. in lakh)

Sl. No.	Trade	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Driver-Cum-Mechanic Heavy Motor Vehicle	(20) 1.75	--	(20) 1.75	--	(20) 1.75	(60) 5.25

2	Driver-Cum-Mechanic Light Motor Vehicle	--	(20) 1.75	--	(20) 1.75	(20) 1.75	(60) 5.25
3	Home Wiring	(20) 1.62	(20) 1.62	(20) 1.62	(20) 1.62	(20) 1.62	(100) 8.10
4	Dress Making	(20) 1.60	--	--	--	--	(20) 1.60
5	Mechanic-Auto Electrical and Electronics	--	(20) 1.74	(20) 1.74	(20) 1.74	--	(60) 5.22
6	Welding & Fabrication	(20) 1.40	--	(20) 1.40	(20) 1.40	(20) 1.40	(80) 5.60
Total		(80) 6.37	(60) 5.11	(80) 6.51	(80) 6.51	(80) 6.52	(380) 31.02

Figures within brackets indicate no. of beneficiaries (Trainees).

ABSTRACT

Block-wise & Year-wise Requirement of funds for five years (2007-08 to 2011-12)

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	(16) 1.274	(12) 1.022	(16) 1.302	(16) 1.302	(16) 1.304	(76) 6.204
2	Borigumma	(16) 1.274	(12) 1.022	(16) 1.302	(16) 1.302	(16) 1.304	(76) 6.204
3	Kotpad	(16) 1.274	(12) 1.022	(16) 1.302	(16) 1.302	(16) 1.304	(76) 6.204
4	Kundra	(16) 1.274	(12) 1.022	(16) 1.302	(16) 1.302	(16) 1.304	(76) 6.204
5	Boipariguda	(16) 1.274	(12) 1.022	(16) 1.302	(16) 1.302	(16) 1.304	(76) 6.204
Total		(80) 6.37	(60) 5.11	(80) 6.51	(80) 6.51	(80) 5.62	(380) 31.02

(Figures within the bracket indicate no. of beneficiaries)

COMPUTER TRAINING TO TRIBAL YOUTHS:

It is proposed to provide Computer Training to tribal youths with a cost of Rs.3,000/- per beneficiaries for DCA course and Rs.6,000/- for PGDCA course as per the Govt. guidelines. It is proposed to select the training for different blocks under training and different trades, during the 11th plan period. Hence requirement funds for different trades in different year will be as follows.

Year-wise Requirement of fund for five years

(Rs. in lakh)

Sl. No.	Course	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	PGDCA	--	(5) 0.30	--	(5) 0.30	(5) 0.30	(15) 0.90
2	DCA	(5) 0.15	--	(15) 0.45	(5) 0.15	(10) 0.30	(35) 1.05
Total		(5) 0.15	(5) 0.30	(15) 0.45	(10) 0.45	(15) 0.60	1.95

Figures within brackets indicate no. of beneficiaries (Trainees).

ABSTRACT

Block-wise & Year-wise Requirement of funds under Computer Training for five years from 2007-08 to 2011-12

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	0.03	0.06	0.09	0.09	0.12	0.39
2	Borigumma	0.03	0.06	0.09	0.09	0.12	0.39
3	Kotpad	0.03	0.06	0.09	0.09	0.12	0.39
4	Kundra	0.03	0.06	0.09	0.09	0.12	0.39
5	Boipariguda	0.03	0.06	0.09	0.09	0.12	0.39
Total		0.15	0.30	0.45	0.45	0.60	1.95

INFRASTRUCTURE DEVELOPMENT SCHEME (IDS)

Communication:

Communication is an important infrastructure for mobility of men as well as materials including developing inputs and various products and produce of area. The existing communication new-work consists of NH-43 which pass through the ITDA area, 302.00 kms taken up by RD Department, 260.00 kms of road under R&B Division besides the Panchayat Samiti roads, which are mostly kutchra roads requiring repairs at regular interval. There are some tribal villages not connected by roads. It is

proposed to carry on the repairs of road & construct on bridge on Panchayat Samiti roads enlisted in the enclosed statement during 2007-08. The requirement of fund will be as follows.

Block-wise Requirement of fund for the year 2007-08

Sl. No.	Block	Name of the Road	No. of Work	Road Length in km	Approximate Cost (Rs. in Lakh)
1	Jeypore	Christian Sahi to Gali Road GP-Bhanpur	1	0.5	0.50
		PWD Road to Ghatabagara Road GP-Kaliagaon	1	2.0	1.50
		Sub-Total	2	2.50	2.00
2	Borigumma	Bhata Mahul to Lathikata Road Gp-Hardaguda	1	3.00	3.00
		Sub-Total	1	3.00	3.00
3	Kotpad	Gumuda to Girla Road, GP-Gumuda	1	2.50	2.00
		Khadagpur to Kumahandi		2.00	1.50
		Sub-Total	2	4.50	3.50
4	Kundra	Kusumguda to Udaliguda Road, GP-Banuaguda	1	1.00	1.00
		Pajariput-Pipalguda Road, GP-Mossigan	1	2.00	2.50
		Sub-Total	2	3.00	3.50
5	Boipariguda	Bhalia Padar-Rangeiguda Road, GP-Majhiguda	1	1.00	1.00
		Bhatiguda-Kadamguda Road, GP-Majhiguda	1	1.50	1.50
		Phulkhaman-Dudhbeda, GP-Chipakur	1	1.00	1.00
		Sub-Total	3	3.50	3.50
Total			10	16.50	15.50

ABSTRACT

Block-wise & Year-wise Requirement of funds under Communication for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	2.00	2.10	2.21	2.32	2.44	11.07
2	Borigumma	3.00	3.15	3.31	3.48	3.65	16.59
3	Kotpad	3.50	3.68	3.86	4.05	4.25	19.34
4	Kundra	3.50	3.68	3.86	4.05	4.25	19.34
5	Boipariguda	3.50	3.68	3.86	4.05	4.25	19.34

Total	15.50	16.29	17.10	17.95	18.84	85.68
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(Increasing @ 5%per annum)

EDUCATION:

Education is the most important as a basic component of development intervention. The over literacy rate in the ITDA is only 16.82 per cent as against 24.64 per cent in the whole district in 1991 census. The literacy among tribal is still as low as 7.85% during the year 1991. The literacy among tribal males and females stood at 15.42% and 1.49% in 1991. ST and SC Development Department here establish a number of special school like 7 High School (Boys) one Girl's High School, 39 Sevashram, 7 Residential Sevashram, 11 Kanyashram & Ashram Schools primarily meant for ST and SC students. In addition these, Education Department have established a number of High Schools and Primary School & ME School in ST and SC Development Department have constructed 135 primary school Hostels for tribal students reading in education institutions run by the two departments. Some of the school building and primary school hostel and other infrastructure will be needed repair. The programmes under this sector will consist of i) Improvement of infrastructural facilities to educational Institution run by ST & SC Development Department and second is Repair of Primary School Hostels Constructed by the ST & SC Development Department.

PROSPECTIVE ACTION PLAN:

(A) Improvement of infrastructural facilities of educational institutions run by ST & SC Development Department:

Repairs, renovation and infrastructural improvement of following educational institutions will be taken up during 2007-08.

Requirement of fund for provision of infrastructural facilities to schools under SSD Department during 2007-08

Sl. No.	Block	Name and Locaton of Educational Institution	No. of Institution	Approximate Cost (Rs. in lakh)
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1	Jeypore	Unuri Ashram School, GP-Umuri	1	2.00
2	Borigumma	Gumuda Boys High School GP-Gumuda	1	2.00
3	Kotpad	S.B. Nuagan Boys High School, GP-S.B. Nuagan	1	2.50
4	Kundra	Kollar Sevashram, GP-Kollar	1	2.00
5	Boipariguda	Lima Boys High School, Lima	1	2.50
Total			5	11.00

(B) Repair and Renovation of Primary School Hostels established by SSD Department:

Some of the Hostels provided to primary schools by the SSD Department need repairs. It is proposed to take up the repair works the PSHs in different blocks during 2007-08 with the following financial requirement.

Requirement of fund for provision of infrastructural facilities to schools under SSD Department during 2007-08

Sl. No.	Block	Name of the PSH	No. of PSH	Approximate Cost (Rs. in lakh)
1	Jeypore	Doraguda	1	1.00
		Sub-Total	1	1.00
2	Borigumma	Bijapur	1	1.50
		Kamara	1	1.50
		Sub-Total	2	3.00
3	Kotpad	Chandili	1	1.50
		Sub-Total	1	1.50
4	Kundra	Bnuguda	1	1.50
		Sub-Total	1	1.50
5	Boipariguda	Dandabadi	1	1.00
		Sub-Total	1	1.00
Total			6	8.00

ABSTRACT

Block-wise & Year-wise Requirement of funds for Repair & Renovation of Educational Institution & PSHs under SSD Department for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	3.00	3.15	3.31	3.48	3.65	16.59
2	Borigumma	5.00	5.25	5.51	5.79	6.08	27.63
3	Kotpad	4.00	4.20	4.41	4.63	4.86	22.10

4	Kundra	4.00	4.20	4.41	4.63	4.86	22.10
5	Boipariguda	3.00	3.15	3.31	3.48	3.65	16.59
Total		19.00	19.95	20.95	22.01	23.10	105.01

(Increasing @ 5% per annum)

HEALTH:

Public health is a basic component of human development. Presently the people of tribal living inaccessible pockets in particular have been suffering from malaria, disease of respiratory system, gastro-intestine and skin disease. Adoptions of traditional method of treatment and use of folk medicines, dearth of protected drinking water and pollution of air and water in recent time have created health hazards. It is proposed to make provision for supply of medicines to tribal patients with the following financial requirement.

Block-wise & Year-wise Requirement of funds for Health Programme for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	1.00	1.05	1.10	1.16	1.22	5.53
2	Borigumma	1.00	1.05	1.10	1.16	1.22	5.53
3	Kotpad	1.00	1.05	1.10	1.16	1.22	5.53
4	Kundra	1.00	1.05	1.10	1.16	1.22	5.53
5	Boipariguda	1.00	1.05	1.10	1.16	1.22	5.53
Total		5.00	5.25	5.50	5.80	6.10	27.65

(Increasing @ 5% per annum)

ELECTRIFICATION OF TRIBAL VILLAGE/ BASTI:

Electrification of villages are taken as one of the important indicators to measure the level of socio-economic development. Under this programme it is proposed to make provision of Rs.1.00 lakh per block a year for five years. The requirement of fund will be as follows:

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	1.00	1.00	1.00	1.00	1.00	5.00
2	Borigumma	1.00	1.00	1.00	1.00	1.00	5.00
3	Kotpad	1.00	1.00	1.00	1.00	1.00	5.00
4	Kundra	1.00	1.00	1.00	1.00	1.00	5.00
5	Boipariguda	1.00	1.00	1.00	1.00	1.00	5.00
Total		5.00	5.00	5.00	5.00	5.00	25.00

COMMON FACILITY CENTRE:

Duruas are most backward tribals of the TSP area. Under the scheme it is proposed to construct one tribal common facility centre for their socio-economic get together and one vending yard to sell their product, vegetable and minor forest produces including other crafts. The requirement of fund will be as follows:

Block-wise & Year-wise Requirement of funds for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	--	--	(2) (5.00)	--	(2) 5.00	(4) 10.00
2	Borigumma	--	(2) 5.00	--	(2) 5.00	--	(4) 10.00
3	Kotpad	--	(2) 5.00	--	(2) 5.00	--	(4) 10.00
4	Kundra	(2) 5.00	--	--	--	(2) 5.00	(4) 10.00
5	Boipariguda	(2) 5.00	--	(2) 5.00	--	--	(4) 10.00
Total		(4) 10.00	(4) 10.00	(4) 10.00	(4) 10.00	(4) 10.00	(20) 50.00

RURAL DRINKING WATER SUPPLY:

Water is one of the vital needs of human beings and accordingly the programme under drinking water supply had found a place in the minimum need programme in the earlier plan. The same programme is now incorporated in Pradhan Mantri Gramadaya Yojana (PMGY), Accelerated Rural Water Supply Programme (ARWSP), Sector Reform Project and Swajaladhara. In Jeypore ITDA area there are 3087 tube wells and 118 sanitary wells installed by the Government under different programme. But it has been reported that some are damaged and defunct are not use and some have dried up. There are also some village have no adequate safe drinking water sources and some of them dry up during summer. Thus programmes under this sector will consists of repairs and renovation of existing sources and other is providing new sources to problem villages and Basties as critical infrastructure.

It is proposed to under take following programme during 11th plan period to provide protected drinking water supply to these villages having no source of drinking water.

PROSPECTIVE ACTION PLAN

(A) Installation of new Tube Wells (Drinking Water)

It is proposed to sink tube wells in the problem villages on priority basis, each tube well costing Rs.40 thousand on an average in all the blocks requirement of fund under this programme for the 11th plan period as indicated below.

Block-wise & Year-wise Requirement of funds for five years

(Rs. in lakh)

Sl. No.	Block	Name of the GP	No. of Proposed Tube Well	Approximate Cost (Rs. in lakh)
1	Jeypore	Hadia	1	0.40
		Pujariput	1	0.40
		Umuri	1	0.40
		Jayantigiri	1	0.40
		Randapali	1	0.40
		Sub-Total	5	2.00
2	Borigumma	Bodigaon	1	0.40
		Kanagaon	1	0.40
		Haridaguda	1	0.40
		Sanparia	1	0.40
		Dengapadar	1	0.40
		Champapadar	1	0.40
		Borigumma	1	0.40
		Sub-Total	7	2.80
3	Kotpad	S. B. Nuagaon	1	0.40
		Dhamanhandi	1	0.40
		Murtahandi	1	0.40
		Chatarla	1	0.40
		Ghumar	1	0.40
		Chitra	1	0.40

		Sub-Total	6	2.40
4	Kundra	Bhusanguda	1	0.40
		Asana	1	0.40
		Benaguda	1	0.40
		Dangar Pausisi	1	0.40
		Digapur	1	0.40
		Kermity	1	0.40
		Sub-Total	6	2.40
5	Boipariguda	Majhiguda	1	0.40
		Chipakur	1	0.40
		Ramgiri	1	0.40
		Haladikund	1	0.40
		Dandabadi	1	0.40
		Boipariguda	1	0.40
		Kathapada	1	0.40
		Sub-Total	7	2.80
Total			31	12.40

Block-wise & Year-wise requirement of fund for the five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	2.00	2.10	2.21	2.32	2.44	11.07
2	Borigumma	2.80	2.94	3.09	3.24	3.40	15.47
3	Kotpad	2.40	2.52	2.65	2.78	2.92	13.27
4	Kundra	2.40	2.52	2.65	2.78	2.92	13.27
5	Boipariguda	2.80	2.94	3.09	3.24	3.40	15.47
Total		12.40	13.02	13.69	14.36	15.08	68.55

(B) Repairs of Repairable defunct Tube Wells:

Tube wells are repairable for use may be identified and repaired under this programme. It is proposed provide repair which are defunct. Block-wise requirement of fund will be follows:

Block-wise requirement of fund for Repair of Tube Well for the year of 2007-08

(Rs. in lakh)

Sl. No.	Block	Name of the GP	No. of Tube Well to be Repaired	Approximate Cost (Rs. in lakh)
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1	Jeypore	Sadaranga	2	0.04
		Pujariput	2	0.04
		Gadarpadar	1	0.02
		Kebidi	1	0.02
		Sub-Total	6	0.12
2	Borigumma	Narigaon	1	0.02
		Pondasguda	2	0.04
		Borigumma	2	0.04
		Sanpana	1	0.02
		Ranaspur	2	0.04
		Haridaguda	1	0.02
		Sub-Total	9	0.18
3	Kotpad	Bansuli	1	0.02
		Sargiguda	2	0.04
		Girila	2	0.04
		Batasona	1	0.02
		Babeya	2	0.04
		S. B. Nuagaon	1	0.02
		Sub-Total	9	0.18
4	Kundra	Kundra	1	0.02
		Banuaguda	2	0.04
		Mossigaon	2	0.04
		Ghumar	2	0.04
		Sub-Total	7	0.14
5	Boipariguda	Tentuliguma	2	0.04
		Bodaput	1	0.02
		Boipariguda	2	0.04
		Kenduguda	1	0.02
		Majhiguda	2	0.04
		Sub-Total	8	0.16
Total			39	0.78

Block-wise & Year-wise requirement of fund under Repair of Tube Well for the five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	0.12	0.13	0.14	0.15	0.16	0.70
2	Borigumma	0.18	0.19	0.20	0.21	0.22	1.00
3	Kotpad	0.18	0.19	0.20	0.21	0.22	1.00
4	Kundra	0.14	0.15	0.16	0.17	0.18	0.80
5	Boipariguda	0.16	0.17	0.18	0.19	0.20	0.90
Total		0.78	0.83	0.88	0.93	0.98	4.40

ABSTRACT

Block-wise & Year-wise requirement of fund under Drinking Water Supply for five year under Article 275 (1)

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	2.12	2.23	2.34	2.46	2.58	11.73
2	Borigumma	2.98	3.13	3.29	3.45	3.62	16.47
3	Kotpad	2.58	2.71	2.85	2.99	3.14	14.27
4	Kundra	2.54	2.67	2.80	2.94	3.09	14.04
5	Boipariguda	2.96	3.11	3.26	3.42	3.59	16.34
Total		13.18	13.85	14.54	15.26	16.02	72.85

(Increasing @ 5% per annum)

INFORMATION, EDUCATION & COMMUNICATION (IEC):

Information, Education and Communication (IEC) play a vital role in the post independent scenario in our country, especially in the context of planned development intervention. Information is an essential component for widening the horizon of knowledge and its diffusion is possible through communication. Currently, there is dire need to bring out a synthesis between our folk and traditional processes of communication and modern media including radio, television and communication channels through satellite, News paper also constitute a viable levels of awareness, etc. Education, being the key input of development endeavour, not only liberates humans from the darkness of ignorance but also enhances human capabilities to come up with adopting mechanisms for suitable livelihood maintenance. It may be stated here that all three components in their own ways help people in their nation building endeavours. It is not easy task and it requires commitment, deviation, dedication and sincerity of efforts of all execution to the implementation intended beneficiaries.

In other words, the ideas generated through education, information channels and communication media are expected to reap the fruits of democratic decentralization of power, transparency in Governance, decipherable accountability,

invigoration of grassroots planning, etc., supported by political will. In consonance with the above considerations prospective of action planning were determined to evolve the 5 year Prospective Action Plan of ITDAs in our State. Under the IEC, therefore, the following schemes are contemplated to be included.

A) Planned Training, Schemes for skill up gradation

1. Food Processing
2. Dal Processing
3. Leaf Plate Making
4. Preservation of fruits and vegetables
5. Turmeric processing

B) Orientation Training for Tribal women

1. Primary health care, Hygiene and Sanitation
2. Environmental Awareness
3. Food, Nutrition and Dietary Practices
4. Child and Mother Care
5. Gynaecology
6. First Aid

C) Orientation Training for all in Awareness buildings.

1. Land rules and Regulations
2. Combat Against Exploitation
3. Resource Utilization and management
4. Livelihood promotion
5. Sports, Games and Recreational Activities
6. Rational Use of Communication facilities
7. Self help Groups (SHGs)
8. PESA Act
9. Various Development Programmes

D) Organization of Exhibitions:

1. Achievement through development
2. Display and Sale of SHG produce

3. Seminar/ Workshop
4. Cultural Programmes
5. Sports
6. Prize Distribution

E) Inter-Block & Inter-ITDA Exchange Visit Programmes for Beneficiaries.

However, the above list of programmes/ schemes are not complete, but illustrative. The ITDA has to choose the appropriate ones.

PROSPECTIVE ACTION PLAN

Activities proposed to be undertaken under this sector will be covered through the following programmes:

- A) Planned training schemes for skill up gradation programme on food processing, Dal processing, Leaf plate making etc. will be conducted for 20 participants in a batch for two days with a cost of Rs.10,000/- in one training programmes.
- B) Orientation training programme for tribal women for educating them on different aspects of health, hygiene, environment and ecology, selected craft etc. will be conducted at village level. Two days programme for a batch consisting of 50 participants will be organized at a cost of Rs.10000/-.
- C) Organization Training Programme for Men and Women of 2 days duration for a batch consisting of 50 men or women for awareness building on various aspects of Government rules and regulations relating to land, forest, money. Lending development programmes etc., will be organized at a cost of Rs.10000/-.
- D) Organization of Exhibition at Block level. Annual Exhibition-Cum-Working with cultural programme will be organized at different places of the block area for display achievement of development programme, sale of SHG's products etc. and will be conducted awarding prizes to the winners. The total cost will be within Rs.125000/-.
- E) Exchange visit to other outside of the block or ITDA area. For this purpose a sum of Rs.50000/- will be provided annually for each Block. The requirement of fund for undertaking various programmes will be as follows:

Scheme-wise Requirement of fund under IEC activities for five year 2007-08

(Rs. in lakh)

Sl. No.	Block	Training Skill Up-gradation	Orientation Training for Tribal Women	Orientation Training for Tribal Men & Women	Organization of Exhibition & Sports, etc. Block level	Exchange Visit Outside the block	Total
1	Jeypore	(4) 0.40	(4) 0.40	(4) 0.40	(1) 1.00	0.50	2.70
2	Borigumma	(6) 0.60	(5) 0.50	(4) 0.40	(1) 1.00	0.50	3.00
3	Kotpad	(4) 0.40	(4) 0.40	(4) 0.40	(1) 1.00	0.50	2.70
4	Kundra	(4) 0.40	(4) 0.40	(4) 0.40	(1) 1.00	0.50	2.70
5	Boipariguda	(4) 0.40	(4) (0.40)	(4) 0.40	(1) 1.00	0.50	2.70
Total		(22) 2.20	(21) 2.10	(20) 2.00	(5) 5.00	2.50	13.80

ABSTRACT

Block-wise & Year-wise requirement of fund under IEC activities for five years
(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	2.70	2.83	2.97	3.12	3.28	14.90
2	Borigumma	3.00	3.15	3.31	3.48	3.65	16.59
3	Kotpad	2.70	2.83	2.97	3.12	3.28	14.90
4	Kundra	2.70	2.83	2.97	3.12	3.28	14.90
5	Boipariguda	2.70	2.83	2.97	3.12	3.28	14.90
Total		13.80	14.47	15.19	15.96	16.77	76.19

(Increasing @ 5% per annum)

ITDA – JEYPORE

Sector-wise & Year-wise requirement of fund under SCA to TSP for five years
(Rs. in lakh)

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
INCOME GENERATION SCHEME							
1	Agriculture	41.44	43.09	44.80	46.61	48.55	224.49
2	Animal Husbandry	38.05	39.95	41.95	44.05	46.25	210.25
3	Irrigation	35.00	36.75	38.57	40.49	42.52	193.33
4	Horticulture	40.88	42.92	45.06	47.30	49.66	225.82
5	Cottage Industry	13.96	14.66	15.40	16.27	17.08	77.37
6	Pisciculture	5.00	5.25	5.50	5.75	6.05	27.55
7	Bee-keeping	4.10	4.10	4.10	4.10	4.10	20.50
8	Vocational Training	6.37	5.11	6.51	6.51	6.52	31.02
9	Computer Training	0.15	0.30	0.45	0.45	0.60	1.95
Sub-Total		184.95	192.13	202.54	211.53	221.33	1012.28
INFRASTRUCTURE, DEVELOPMENT SCHEMES (IDS)							
1	Communication	15.50	16.29	17.10	17.95	18.84	85.68

2	Education	19.00	19.95	20.95	22.01	23.10	105.01
3	Health	5.00	5.25	5.50	5.80	6.10	27.65
4	Drinking Water	13.18	13.85	14.54	15.26	16.02	72.85
5	Electricity	5.00	5.00	5.00	5.00	5.00	25.00
6	Common Facility Centre	10.00	10.00	10.00	10.00	10.00	50.00
Sub-Total		67.68	70.34	73.09	76.02	79.06	366.19
INFORMATION, EDUCATION & COMMUNICATION (IEC)							
1	IEC	13.80	14.47	15.19	15.96	16.77	76.19
Sub-Total		13.80	14.47	15.19	15.96	16.77	76.19

ITDA ABSTRACT

1	IGS	184.95	192.13	202.34	211.53	221.33	1012.28
2	IDS	67.68	70.34	73.09	76.02	79.06	366.19
3	IEC	13.80	14.47	15.19	15.96	16.77	76.19
Total		266.43	276.94	290.62	303.51	317.16	1454.66

PROSPECTIVE PLAN OF ACTION FOR SUSTAINABLE DEVELOPMENT UNDER THE GRANT-FIRST PROVISOR TO ARTICLE 275 (1) OF THE CONSTITUTION:

Grant under Article 275 (1) of the Constitution are provided for implementation of the schemes and programmes based on the felt needs of tribals, while formulating plan of action under this grant main object has to be given on irrigation, construction of road, and bridges to provide missing links and repairs/ renovation of schools and Hostel buildings including all items of related works, like flooring, compound wall drinking water, toilets, kitchen room, electricity etc.

In Jeypore ITDA there are several educational institutions run by ST & SC Development Department which required repair and renovation and also provision of amenities. The interior roads of the village are mostly fair weather kutcha roads. These roads are damaged due to heavy rain in rainy season. So, the roads and bridges will be repaired. It is proposed to take up following programmes with the grants under the first proviso to the article 275 (1) of the Constitution during the 11th plan period.

EDUCATION:

(A) Renovation and Repairs of school and Hostel Building and provision of amenities to the schools run by SSD Department.

It is suggested to take the following programmes with financial requirement during the year 2007-08.

**Requirement of fund for renovation/ repairs and infrastructure improvement of
Existing Educational Institutions of SSD Department Under Article 275 (1) for
the year 2007-08**

(Rs. in lakh)

Sl. No.	Block	Name of the GP	No. of PSH	Approximate Cost (Rs. in lakh)
1	Jeypore	Haridaput Girls High School	1	2.50
		Sub-Total	1	2.50
2	Borigumma	Benasur Sevashram	1	2.50
		Benagram Sevashram	1	3.00
		Sub-Total	2	5.50
3	Kotpad	Chitagaon Residential Sevashram	1	3.00
		Sub-Total	1	3.00
4	Kundra	Pradhaniput Sevashram	1	2.50
		Sub-Total	1	2.50
5	Boipariguda	Doragada Residential Sevashram	1	2.50
		Juriaguda Sevashram	1	3.50
		Sub-Total	2	6.00
Total			7	19.50

**Requirement of fund for renovation/ repairs and infrastructure improvement of
Existing Educational Institution of SSD Department Under Article 275 (1) for
five Years**

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	2.50	2.50	2.50	2.50	2.50	12.50
2	Borigumma	5.50	5.50	5.50	5.50	5.50	27.50
3	Kotpad	3.00	3.00	3.00	3.00	3.00	15.00
4	Kundra	2.50	2.50	2.50	2.50	2.50	12.50
5	Boipariguda	6.00	6.00	6.00	6.00	6.00	30.00
Total		19.50	19.50	19.50	19.50	19.50	97.50

(B) Repairs and Improvement of Primary School Hostels Provided by SSD Department.

It is proposed to undertake the repair and renovation of PSH located in different Gram Panchayats with following financial requirement during the year 2007-08.

Block-wise Requirement of fund for renovation/ repairs of PSH Under Article 275 (1) for the year 2007-08

(Rs. in lakh)

Sl. No.	Block	Name of the GP	No. of Tube Well to be Repaired	Approximate Cost (Rs. in lakh)
1	Jeypore	Phulgaon, GP - Pujariput	1	2.00
		Sub-Total	1	2.00
2	Borigumma	Podapadar GP – B. Singhpur	1	2.50
		Sub-Total	1	2.50
3	Kotpad	Bobeya GP - Bobeya	1	3.00
		Ghumar GP - Ghumar	1	2.50
		Sub-Total	2	5.50
4	Kundra	Bagdari GP - Bagdari	1	1.50
		Sub-Total	1	1.50
5	Boipariguda	Ramagiri	1	2.00
		Sub-Total	1	2.00
Total			6	13.50

* PSH – Primary School Hostel

Year-wise Requirement of fund for repair of PSH for five year

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	2.00	2.00	2.00	2.00	2.00	10.00
2	Borigumma	2.50	2.50	2.50	2.50	2.50	12.50
3	Kotpad	5.50	5.50	5.50	5.50	5.50	27.50
4	Kundra	1.50	1.50	1.50	1.50	1.50	7.50
5	Boipariguda	2.00	2.00	2.00	2.00	2.00	10.00
Total		13.50	13.50	13.50	13.50	13.50	67.50

Block-wise & Year-wise Requirement of fund for repair of PSH for five year under Article 275 (1)

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	4.50	4.50	4.50	4.50	4.50	22.50
2	Borigumma	8.00	8.00	8.00	8.00	8.00	40.00
3	Kotpad	8.50	8.50	8.50	8.50	8.50	42.50
4	Kundra	4.00	4.00	4.00	4.00	4.00	20.00

5	Boipariguda	8.00	8.00	8.00	8.00	8.00	40.00
Total		33.00	33.00	33.00	33.00	33.00	165.00

CONNECTIVITY:

Repair of existing village roads and construction of new road bridges in the rural area.

It is proposed to take repairs of existing village roads, construction of bridge and new road in the rural areas to provide critical connectivity to tribal villages with the following financial requirement under Article 275 (1).

Scheme-wise Requirement of fund for Critical Infrastructure under Communication (Roads) for the year 2007-08 under Article 275 (1)

Sl. No.	Block	Name of the road & Bridge	Length of road in km.	No. of Bridge	Approximate Cost (Rs. in lakh)
1	Jeypore	Niti – Tgeliguda Road GP – Umuri	3.00	--	3.50
		Bridge at Gadiajodi river GP - Anta	--	1	7.00
		Sub-Total	3.00	1	10.50
2	Borigumma	Rampatraput – Batiguda Road GP – Narigaon	2.00	--	3.00
		Ranaspur – Ranaguda Bridge, GP – Ranaspur	--	1	6.00
		Kusumari – Nandarla Road, GP - Konagam	1.50	--	2.00
		Sub-Total	3.50	1	11.00
3	Kotpad	Bridge at Bobeya to Mahuliput	--	1	8.00
		Kotpad – Bhansuli Road	4.00	--	4.00
		Sub-Total	4.00	1	12.00
4	Kundra	Bagderi to Dangarpalli GP - Bagdiri	2.00	--	3.00
		Khatalpadar – Girliguda Road, GP - Bhusanguda	2.00	--	3.00
		Sub-Total	4.00	--	6.00
5	Boipariguda	Doraguda to Pradhanguda GP – Chandrapada	1.00	--	1.00
		Construction of Cause way at Bomel village	--	1	4.00

	Chipakur to Dangadhar via – Lalari Road GP – Chipakur	3.00	--	3.50
	From PMGSY to PWD Road via Madilikhadi GP - Ramgiri	2.00	--	4.00
	Sub-Total	6.00	1	12.50
Total		20.50	4	52.00

ABSTRACT

Block-wise & Year-wise Requirement of funds under Connectivity for five years

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	10.50	10.50	10.50	10.50	10.50	52.50
2	Borigumma	11.00	11.00	11.00	11.00	11.00	55.00
3	Kotpad	12.00	12.00	12.00	12.00	12.00	60.00
4	Kundra	6.00	6.00	6.00	6.00	6.00	30.00
5	Boipariguda	12.50	12.50	12.50	12.50	12.50	62.50
Total		52.00	52.00	52.00	52.00	52.00	260.00

Irrigation:

It is proposed to provide additional irrigation facilities like WHS, MIP, LI and DW in different village where suitable sources requirement of fund will be as follows:

Block-wise requirement of fund for Irrigation under Article 275 (1) for the year 2007-08

(Rs. in lakh)

Sl. No.	Block	Name of GP	Name of Project and Location (Village)	No. of Project	Approximate Cost (Rs. in lakh)
1	Jeypore	Konga	MIP at Kenduguda	1	5.00
		Kebidi	LIP at Malikarachi	1	2.50
		Rondapalli	WHS at Bairagimatha	1	2.50
		Ambaguda	LIP at Lekaguda	1	2.50
		Sub-Total		4	12.50
2	Borigumma	Bodigaon	DW at Bodigaon	1	5.00
		Hordoli	DW at Biriguda	1	5.00
		Sanaparia	WHS at Chatarla	1	2.50
		Sub-Total		3	12.50
3	Kotpad	Murtahandi	MIP at Murtahandi	1	5.00
		Chartola	MIP at Dumajodi	1	5.00
		Chitra	LIP at Kurmakote	1	2.50

		Sub-Total		3	12.50
4	Kundra	Kundra	DW at Chikimaguda	1	5.00
			FC & Slaice + WHS at Tavapadar	1	5.00
		Sub-Total		2	10.00
5	Boipariguda	Baligaon	WHS at Fariajholli	1	2.50
		Kollar	Checkdam at Rampur	1	5.00
		Chandrapada	MIP & FC at Chandrapada	1	5.00
		Sub-Total		3	12.50
Total				15	60.00

Block-wise & Year-wise Requirement of fund for Irrigation for five year under Article 275 (1)

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	12.50	12.50	12.50	12.50	12.50	62.50
2	Borigumma	12.50	12.50	12.50	12.50	12.50	62.50
3	Kotpad	12.50	12.50	12.50	12.50	12.50	62.50
4	Kundra	10.00	10.00	10.00	10.00	10.00	50.00
5	Boipariguda	12.50	12.50	12.50	12.50	12.50	62.50
Total		60.00	60.00	60.00	60.00	60.00	300.00

ITDA ABSTRACT

Year-wise & Sector-wise Requirement of funds for the ITDA for five year under Article 275 (1)

(Rs. in lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Education	33.00	33.00	33.00	33.00	33.00	165.00
2	Connectivity	52.00	52.00	52.00	52.00	52.00	260.00
3	Irrigation	60.00	60.00	60.00	60.00	60.00	300.00
Total		145.00	145.00	145.00	145.00	145.00	725.00

CHAPTER – VIII

FINANCIAL REQUIREMENT FOR 11TH
PLAN PERIOD (2007-08 TO 2011-12)

(Under SCA to TSP)

The total financial requirement to the tune of Rs.1456.66 lakh have been proposed for the 11th plan period from the year 2007-2012 under different sectors out of SCA to TSP as presented below:

ABSTRACT							
1	IGS	184.95	192.13	202.34	211.53	221.33	1012.28
2	IDS	67.68	70.34	73.09	76.02	79.06	366.19
3	IEC	13.80	14.47	15.19	15.96	16.77	76.19
Total		266.43	276.94	290.62	303.51	317.16	1454.66

UNDER FIRST PROVISIO TO ARTICILE 275 (1)

It is also prepared various programmes out of grant Under First Proviso to Article 275 (1) of the construction will be implemented in ITDA. The total outlay under their provision will be in the order of Rs.801.48 lakh for five years for 11th plan period. The programme wise financial out lay is furnished below.

ITDA ABSTRACT (Under Article 275 (1))

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Education	33.00	34.66	36.40	38.22	40.12	182.40
2	Communication	52.00	54.61	57.35	60.22	63.23	287.41
3	Irrigation	60.00	63.02	66.19	69.50	72.96	331.67
Total		145.00	152.29	159.94	167.94	176.31	801.48

The total Financial outlay proposed for 11th period for each year from 2007-2012 will be as follows:

Sl. No.	Source	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	SCA to TSP	266.43	276.94	290.62	303.51	317.16	1454.66
2	Under Article 275 (1)	145.00	152.29	159.94	167.94	176.31	801.48
Total		411.43	429.23	450.56	471.45	493.47	2256.14

The block-wise requirement of funds for development STs of Jeypore ITDA under SCA to TSP and Article 275 (1) during the 11th plan period (2006-07 to 2011-12) are stated as follows:

ABSTRACT

(Under SCA to TSP)

Block-wise & Year-wise the total requirement of fund for 11th Plan Period under IGS

(Rs. in Lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	37.374	38.882	40.982	45.012	44.984	207.234
2	Borigumma	38.614	40.162	44.382	44.292	48.434	215.884
3	Kotpad	30.554	33.772	33.462	37.022	36.614	171.424
4	Kundra	35.614	36.912	36.782	38.452	42.314	190.074
5	Boipariguda	42.794	42.402	46.732	46.752	48.984	227.664
Total		184.95	192.13	202.34	211.53	221.33	1012.28

**Block-wise & Year-wise the total requirement of fund for 11th Plan Period under
IDS**

(Rs. in Lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	9.12	9.53	14.96	10.42	15.89	59.92
2	Borigumma	12.98	18.58	14.21	19.88	15.57	81.22
3	Kotpad	12.08	17.64	13.22	18.83	14.47	76.24
4	Kundra	17.04	12.60	13.17	13.78	19.42	76.01
5	Boipariguda	16.46	11.99	17.53	13.11	13.71	72.80
Total		67.68	70.34	73.09	76.02	79.06	366.19

**Block-wise & Year-wise the total requirement of fund for 11th Plan Period under
IEC**

(Rs. in Lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	2.70	2.83	2.97	3.12	3.28	14.90
2	Borigumma	3.00	3.15	3.31	3.48	3.65	16.59
3	Kotpad	2.70	2.83	2.97	3.12	3.28	14.90
4	Kundra	2.70	2.83	2.97	3.12	3.28	14.90
5	Boipariguda	2.70	2.83	2.97	3.12	3.28	14.90
Total		13.80	14.47	15.19	15.96	16.77	76.19

ABSTRACT (Article 275 (1))

**Block-wise & Year-wise the total requirement of fund for 11th Plan Period for
the year of 2007-2012 under Article 275 (1)**

(Rs. in Lakh)

Sl. No.	Block	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Jeypore	27.50	28.89	30.34	31.86	33.45	152.04
2	Borigumma	31.50	33.08	34.74	36.48	38.30	174.10
3	Kotpad	33.00	34.66	36.40	38.22	40.12	182.40
4	Kundra	20.00	21.00	22.06	23.16	24.32	110.54
5	Boipariguda	33.00	34.66	36.40	38.22	40.12	182.40

Total	145.00	152.29	159.94	167.94	176.31	801.48
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BLOCK WISE ABSTRACT

JEYPORE BLOCK

The total requirement of fund of Rs.282.054 lakh has been proposed for the 11th plan period from the year 2007 to 2012 under different sectors of block Jeypore.

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
INCOME GENERATING SCHEME (IGS)							
1	Agriculture	9.87	10.28	10.70	11.14	11.61	53.60
2	Horticulture	9.13	9.59	10.07	10.57	11.10	50.46
3	Irritation	5.00	5.25	5.51	5.78	6.07	27.61
4	Animal Husbandry	8.15	8.56	8.99	9.44	9.91	45.05
5	Industry	2.92	3.07	3.22	3.49	3.66	16.36
6	Pisciculture	1.00	1.05	1.10	1.15	1.21	5.51
7	Bee-Keeping	--	--	--	2.05	--	2.05
8	Vocational Training	1.274	1.022	1.302	1.302	1.304	6.204
9	Computer Training	0.030	0.060	0.09	0.09	0.12	0.39
Sub-Total		37.374	38.882	40.982	45.012	44.984	207.234
INFRASTRUCTURE DEVELOPMENT SCHEME (IDS)							
1	Communication	2.00	2.10	2.21	2.32	2.44	11.07
2	Education	3.00	3.15	3.31	3.48	3.65	16.59
3	Health	1.00	1.05	1.10	1.16	1.22	5.53
4	Drinking Water	2.12	2.23	2.34	2.46	2.58	11.73
5	Electricity	1.00	1.00	1.00	1.00	1.00	5.00
6	Computer	--	--	5.00	--	5.00	10.00

	Facility Centre						
	Sub-Total	9.12	9.53	14.96	10.42	15.89	59.92
INFORMATION, EDUCATION AND COMMUNICATION (IEC)							
1	IEC	2.70	2.83	2.97	3.12	3.28	14.90
	Sub-Total	2.70	2.83	2.97	3.12	3.28	14.90
BLOCK ABSTRACT (SCA TO TSP)							
1	IGS	37.374	38.882	40.982	45.012	44.984	207.234
2	IDS	9.12	9.53	14.96	10.42	15.89	59.92
3	IEC	2.70	2.83	2.97	3.12	3.28	14.90
	Total	49.194	51.242	58.912	58.552	64.154	282.054

BLOCK ABSTRACT [UNDER FIRST PROVIO TO ARTICLE 275 (1)]

(Rs. in Lakh)

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Education	4.50	4.73	4.97	5.22	5.48	24.90
2	Communication	10.50	11.03	11.58	12.16	12.77	58.04
3	Irrigation	12.50	13.13	13.79	14.48	15.20	69.10
	Total	27.50	28.89	30.34	31.86	33.45	152.04

The total Financial outlay proposed for 11th period for each year from 2007-2012 of block Jeypore will be as follows:

BLOCK ABSTRACT

[SCA TO TSP & UNDER FIRST PROVIO TO ARTICLE 275 (1)]

Sl.	Source	2007-	2008-	2009-	2010-	2011-	Total
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No.		08	09	10	11	12	
1	SCA to TSP	49.194	51.242	58.912	58.552	64.154	282.054
2	Under Article 275 (1)	27.50	28.89	30.34	31.86	33.45	152.04
Total		76.694	80.132	89.252	90.412	97.604	434.094

BLOCK WISE ABSTRACT

BORIGUMA BLOCK

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
INCOME GENERATING SCHEME (IGS)							
1	Agriculture	10.15	10.57	11.01	11.48	11.97	55.18
2	Horticulture	11.51	12.08	12.68	13.31	13.97	63.55
3	Irrigation	5.00	5.25	5.51	5.79	6.08	27.63
4	Animal Husbandry	7.05	7.40	7.77	8.16	8.57	38.95
5	Industry	2.60	2.73	2.87	3.01	3.16	14.37
6	Pisciculture	1.00	1.05	1.10	1.15	1.21	5.51
7	Bee-Keeping	--	--	2.05	--	2.05	4.10
8	Vocational Training	1.274	1.022	1.302	1.302	1.304	6.204
9	Computer Training	0.03	0.06	0.09	0.09	0.12	0.39
Sub-Total		38.614	40.162	44.382	44.292	48.434	215.884
INFRASTRUCTURE DEVELOPMENT SCHEME (IDS)							
1	Communication	3.00	3.15	3.31	3.48	3.65	16.59
2	Education	5.00	5.25	5.51	5.79	6.08	27.63
3	Health	1.00	1.05	1.10	1.16	1.22	5.53
4	Drinking Water	2.98	3.13	3.29	3.45	3.62	16.47
5	Electricity	1.00	1.00	1.00	1.00	1.00	5.00
6	Computer Facility Centre	--	5.00	--	5.00	--	10.00

	Sub-Total	12.98	18.58	14.21	19.88	15.57	81.22
INFORMATION, EDUCATION AND COMMUNICATION (IEC)							
1	IEC	3.00	3.15	3.31	3.48	3.65	16.59
	Sub-Total	3.00	3.15	3.31	3.48	3.65	16.59
BLOCK ABSTRACT(SCA TO TSP)							
1	IGS	38.614	40.162	44.382	44.292	48.434	215.884
2	IDS	12.98	18.58	14.21	19.88	15.57	81.22
3	IEC	3.00	3.15	3.31	3.48	3.65	16.59
	Total	54.594	61.892	61.902	67.652	67.654	313.694

Year-wise and Sector-wise Requirement of Fund for the Block Borigumma for five year under Article 275 (1)

BLOCK ABSTRACT [UNDER FIRST PROVIO TO ARTICLE 275 (1)]

(Rs. in Lakh)

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Education	8.00	8.40	8.82	9.26	9.72	44.20
2	Communication	11.00	11.55	12.13	12.74	13.38	60.80
3	Irrigation	12.50	13.13	13.79	14.48	15.20	69.10
	Total	31.50	33.08	34.74	36.48	38.30	174.10

The total Financial outlay proposed for 11th period for each year from 2007-2012 of Borigumma block will be presented below and total requirement of fund Rs.487.794 lakh.

BLOCK ABSTRACT

[SCA TO TSP & UNDER FIRST PROVIO TO ARTICLE 275 (1)]

Sl. No.	Source	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	SCA to TSP	54.594	61.892	61.902	67.652	67.654	313.694

2	Under Article 275 (1)	31.50	33.08	34.74	36.48	38.30	174.10
Total		86.094	94.972	96.642	104.132	105.954	487.794

KOTPAD BLOCK

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
INCOME GENERATING SCHEME (IGS)							
1	Agriculture	7.35	7.64	7.93	8.25	8.59	39.76
2	Horticulture	6.75	7.09	7.44	7.81	8.20	37.29
3	Irritation	5.00	5.25	5.51	5.78	6.07	27.61
4	Animal Husbandry	6.55	6.88	7.22	7.58	7.96	36.19
5	Industry	2.60	2.73	2.87	3.01	3.16	14.37
6	Pisciculture	1.00	1.05	1.10	1.15	1.21	5.51
7	Bee-Keeping	--	2.05	--	2.05	--	4.10
8	Vocational Training	1.274	1.022	1.302	1.302	1.304	6.204
9	Computer Training	0.03	0.06	0.09	0.09	0.12	0.39
Sub-Total		30.554	33.772	33.462	37.022	36.614	171.424
INFRASTRUCTURE DEVELOPMENT SCHEME (IDS)							
1	Communication	3.50	3.68	3.86	4.05	4.25	19.34
2	Education	4.00	4.20	4.41	4.63	4.86	22.10
3	Health	1.00	1.05	1.10	1.16	1.22	5.53
4	Drinking Water	2.58	2.71	2.85	2.99	3.14	14.27
5	Electricity	1.00	1.00	1.00	1.00	1.00	5.00
6	Computer Facility Centre	--	5.00	--	5.00	--	10.00
Sub-Total		12.08	17.64	13.22	18.83	14.47	76.24
INFORMATION, EDUCATION AND COMMUNICATION (IEC)							
1	IEC	2.70	2.83	2.97	3.12	3.28	14.90

Sub-Total		2.70	2.83	2.97	3.12	3.28	14.90
BLOCK ABSTRACT (SCA TO TSP)							
1	IGS	30.554	33.772	33.462	37.022	36.614	171.424
2	IDS	12.08	17.64	13.22	18.83	14.47	76.24
3	IEC	2.70	2.83	2.97	3.12	3.28	14.90
Total		45.334	54.242	49.652	58.972	54.364	262.564

BLOCK ABSTRACT [UNDER FIRST PROVIO TO ARTICLE 275 (1)]

(Rs. in Lakh)

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Education	8.50	8.93	9.38	9.85	10.34	47.00
2	Communication	12.00	12.60	13.23	13.89	14.58	66.30
3	Irrigation	12.50	13.13	13.79	14.48	15.20	69.10
Total		33.00	34.66	36.40	38.22	40.12	182.40

The total requirement of fund for SCA grant & Article 275 (1) will be presented below for five years of Kotpad Block.

BLOCK ABSTRACT

[SCA TO TSP & UNDER FIRST PROVIO TO ARTICLE 275 (1)]

Sl. No.	Source	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	SCA to TSP	45.334	54.242	49.652	58.972	54.364	262.564
2	Under Article 275 (1)	33.00	34.66	36.40	38.22	40.12	182.40
Total		78.334	88.902	86.052	97.192	94.484	444.964

KUNDRA BLOCK

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
INCOME GENERATING SCHEME (IGS)							
1	Agriculture	6.52	6.76	7.02	7.28	7.57	35.15
2	Horticulture	5.09	5.34	5.61	5.89	6.18	28.11
3	Irrigation	10.00	10.50	11.02	11.57	12.15	55.24
4	Animal Husbandry	7.05	7.40	7.77	8.16	8.57	38.95
5	Industry	2.60	2.73	2.87	3.01	3.16	14.37
6	Pisciculture	1.00	1.05	1.10	1.15	1.21	5.51
7	Bee-Keeping	2.05	2.05	--	--	2.05	6.15
8	Vocational Training	1.274	1.022	1.302	1.302	1.304	6.204
9	Computer Training	0.03	0.06	0.09	0.09	0.12	0.39
Sub-Total		35.614	36.912	36.782	38.452	42.314	190.074
INFRASTRUCTURE DEVELOPMENT SCHEME (IDS)							
1	Communication	3.50	3.68	3.86	4.05	4.25	19.34
2	Education	4.00	4.20	4.41	4.63	4.86	22.10
3	Health	1.00	1.05	1.10	1.16	1.22	5.53
4	Drinking Water	2.54	2.67	2.80	2.94	3.09	14.04
5	Electricity	1.00	1.00	1.00	1.00	1.00	5.00
6	Computer Facility Centre	5.00	--	--	--	5.00	10.00
Sub-Total		17.04	12.60	13.17	13.78	19.42	76.01
INFORMATION, EDUCATION AND COMMUNICATION (IEC)							
1	IEC	2.70	2.83	2.97	3.12	3.28	14.90
Sub-Total		2.70	2.83	2.97	3.12	3.28	14.90

BLOCK ABSTRACT (SCA TO TSP)							
1	IGS	35.614	36.912	36.782	38.452	42.314	190.074
2	IDS	17.04	12.60	13.17	13.78	19.42	76.01
3	IEC	2.70	2.83	2.97	3.12	3.28	14.90
Total		55.354	52.342	52.922	55.352	65.014	280.984

BLOCK ABSTRACT [UNDER FIRST PROVIO TO ARTICLE 275 (1)] (Rs. in Lakh)

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Education	4.00	4.20	4.41	4.63	4.86	22.10
2	Communication	6.00	6.30	6.62	6.95	7.30	33.17
3	Irrigation	10.00	10.50	11.03	11.58	12.16	55.27
Total		20.00	21.00	22.06	23.16	24.32	110.54

The total requirement of fund for SCA grant & Article 275 (1) will be presented below for five years of Kotpad Block.

BLOCK ABSTRACT

[SCA TO TSP & UNDER FIRST PROVIO TO ARTICLE 275 (1)]

Sl. No.	Source	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	SCA to TSP	55.354	52.342	52.922	55.352	65.014	280.984
2	Under Article 275 (1)	20.00	21.00	22.06	23.16	24.32	110.54
Total		75.354	73.342	74.982	78.512	89.334	391.524

BOIPARIGUDA BLOCK

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
INCOME GENERATING SCHEME (IGS)							
1	Agriculture	7.55	7.84	8.14	8.46	8.81	40.80
2	Horticulture	8.40	8.82	9.26	9.72	10.21	46.41
3	Irrigation	10.00	10.50	11.02	11.57	12.15	55.24
4	Animal Husbandry	9.25	9.71	10.20	10.71	11.24	51.11
5	Industry	3.24	3.40	3.57	3.75	3.94	17.90
6	Pisciculture	1.00	1.05	1.10	1.15	1.21	5.51
7	Bee-Keeping	2.05	--	2.05	--	--	4.10
8	Vocational Training	1.274	1.022	1.302	1.302	1.304	6.204
9	Computer Training	0.03	0.06	0.09	0.09	0.12	0.39
Sub-Total		42.794	42.402	46.732	46.752	48.984	227.664
INFRASTRUCTURE DEVELOPMENT SCHEME (IDS)							
1	Communication	3.50	3.68	3.86	4.05	4.25	19.34
2	Education	3.00	3.15	3.31	3.48	3.65	16.59
3	Health	1.00	1.05	1.10	1.16	1.22	5.53
4	Drinking Water	2.96	3.11	3.26	3.42	3.59	16.34
5	Electricity	1.00	1.0	1.00	1.00	1.00	5.00
6	Computer Facility Centre	5.00	--	5.00	--	--	10.00
Sub-Total		16.46	11.99	17.53	13.11	13.71	72.80
INFORMATION, EDUCATION AND COMMUNICATION (IEC)							
1	IEC	2.70	2.83	2.97	3.12	3.28	14.90
Sub-Total		2.70	2.83	2.97	3.12	3.28	14.90
BLOCK ABSTRACT (SCA TO TSP)							
1	IGS	42.794	42.402	46.732	46.752	48.984	227.664

2	IDS	16.46	11.99	17.53	13.11	13.71	72.80
3	IEC	2.70	2.83	2.97	3.12	3.28	14.90
Total		61.954	57.222	67.232	62.982	65.974	315.364

Year-wise and Sector-wise Requirement of Fund for the Block Boipariguda for five year under Article 275 (1)

BLOCK ABSTRACT [UNDER FIRST PROVIO TO ARTICLE 275 (1)]

(Rs. in Lakh)

Sl. No.	Sector	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	Education	8.00	8.40	8.82	9.26	9.72	44.20
2	Communication	12.50	13.13	13.79	14.48	15.20	69.10
3	Irrigation	12.50	13.13	13.79	14.48	15.20	69.10
Total		33.00	34.66	36.40	38.22	40.12	182.40

The total requirement of fund under SCA & Article 275 (1) for five years of Boipariguda block will be as follows:

BLOCK ABSTRACT

[SCA TO TSP & UNDER FIRST PROVIO TO ARTICLE 275 (1)]

Sl. No.	Source	2007-08	2008-09	2009-10	2010-11	2011-12	Total
1	SCA to TSP	61.954	57.222	67.232	62.982	65.974	315.364
2	Under Article 275 (1)	33.00	34.66	36.40	38.22	40.12	182.40
Total		94.954	91.882	103.632	101.202	106.094	497.764

