



CONSERVATION CUM DEVELOPMENT PLAN

2012-13 TO 2016-17

**KUTIA KONDH DEVELOPMENT AGENCY, BELGHAR,
KANDHAMAL**

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**CONSERVATION CUM DEVELOPMENT (CCD) PLAN
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)
(FOR THE 12TH PLAN PERIOD – 2012-13 TO 2016-17)**

KUTIA KONDH DEVELOPMENT AGENCY, BELGHAR, KANDHAMAL

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Recommended By :

Commissioner-cum-Secretary,
ST & SC Development Department, Government of Odisha

Submitted To :

Ministry of Tribal Affairs (MoTA). Government of India

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PART - I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XI TH FIVE YEAR PLAN

(i) Financial Achievement (2007- 08 to 2011-12)

Year	Total Financial requirement as per the CCD Plan	Total Amount received from GOI	Total Amount Utilised
2007-08	84.58	56.88	27.00
2008-09	65.00	50.60	72.64
2009-10	58.28	41.18	25.36
2010-11	69.07	47.97	22.03
2011-12	53.87	21.20 by 11/11	19.25
TOTAL:-	330.80	217.83	166.28

(ii) Physical Achievement (2007-08 to 2011-12)

Year	Sl No.	Activity	Target	Achievement
2007-08	1	Irrigation	11 nos/11 villages	10 nos/127 Ben./91 Acs.
	2	CD work	12 nos/12 villages	11 nos/17 villages
	3	JBV	8/136	8 villages/136 Ben.
	4	SHG	.1/12	1 village/12 Ben.
	5	Community centre	1/1 village	1 village/129 Ben.
	6	Agriculture	142 Acs.	Fund not sanctioned
	7	Horticulture	78 Acs.	Fund not sanctioned
	8	Drinking water	5 nos	Fund not sanctioned
2008-09	1	Irrigation	22 Ben./85 Acs.	9/122 Ben./85 Acs.
	2	CD work	7 nos/7 villages	12 nos/12 villages (Spill over)
	3	Education complex	1/250 students	1/250 students

	4	Land Development	122/67 Acs.	122/67 Acs.
	5	Agriculture	229/229 Acs.	
	6	Horticulture	325/57 Acs.	140/14 Acs.
	7	Health camp	10/10 nos	
2009-10	1	Irrigation	77/65 Acs.	65/47 Acs.
	2	CD work	7 nos/7 villages	8/8 villages (Spill over)
	3	Education complex	1/250 students	1/250 students
	4	Land Development	76/38 Acs.	76/38 Acs.
	5	Agriculture	345/345 Acs.	170/17 Acs.
	6	Horticulture	349/47 Acs.	90/9 Acs.
	7	Health camp	5 nos/5 villages	15/1712 patients
	8	Solar light provision	3 nos/3 villages	3 nos/3 villages
Year	Sl No.	Activity	Target	Achievement
2010-11	1	Irrigation	32/24 Acs.	88/64 Acs.
	2	Agriculture	456/456 Acs.	154/154 Acs.
	3	Horticulture	426/72.5 Acs.	120/12 Acs.
	4	CD works	5/5 villages	10/9 villages
	5	Land Development	8/10 Acs.	8/10 Acs.

	6	Education complex	1/250 Students	1/250 Students
	7	Cultural	1/25 Ben.	1/25 Ben.
	8	Heal camp	5 nos/5 villages	
	9	JBV	1189 Ben.	1189 Ben.
	10	Supply of fireproof house material	8/94 Ben.	8/94 Ben.
	11	Awareness training	1	
2011-12	1	Irrigation	4 nos/4 vilages	Work taken up
	2	Agriculture	767/767 Acs.	387/387 Acs.
	3	Horticulture	759/127 Acs.	610/75 Acs.
	4	CD works	4 nos./4 villages	Inprogress
	5	Supply of fireproof materials	5/1 village	Work taken up
	6	Health camp	5 camp/ 5 villages	Work taken up
	7	Education complex	1/250 students	Work taken up
	8	Awareness training	1/68 villages	Work taken up

(iii) Brief Note on the implementation of CCD Plan which was not achieving targets, due to non-availability of technically person and clerical staff.

Reasons for not achieving financial target –

- Late and part receipt of funds in the last year of the plan period.
- Lack of technical support due to shortage of personals.
- Lack of good transportation facility for shifting of developmental materials and support staff to remote project area.
- Low level of awareness among the tribe for accepting the developmental programmes.

Activities proved beneficial

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
- Expansion of connectivity will open up their doors to a new horizon.

Activities which should be given priority

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up on priority basis.
- A good market linkage for their products must be created.
- People's participation should be ensured.

PART - II

CONSERVATION-CUM_DEVELOPMENT PLAN FOR PARTICULARLY TRIBAL GROUPS (PTGs) FOR THE XIIth FIVE YEAR PLAN

PERIOD : 2012-13 to 2016-17

Name of the Scheme : Developments of PTGs (Kutia Kondh, Belghar, Dist : Kandhamal.)
Name of the State / UT : ODISHA

Prepared By :
Name of Department : ST & SC Development Department, Government of Odisha
Name of Organisation/
Institute) : SCSTRTI, Bhubaneswar
Name of the Experts : Director and Research Personnel of SCSTRTI and SO & Staff of
Kutia Kondh Development Agency (KKDA), Belghar, Kandhamal

Approved and Recommended by :
(To be approved by the Commissioner-cum- Secretary, ST & SC Development Department, Govt. of Odisha)

Date of submission

PART – III

BASIC DATA ABOUT PTGs

(To be based on the Basic Line Survey Report of the State/UT conducted in year 2011)

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG (Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Kutia Kandha	Madalakuna	Tumudibandh	Kandhamal	45	51	10	Incre.-6	Basic features and life style 1. Inhabitant of KKDA, Belghar High land of Phulbani and Kalahandi Ditriect. 2. Speak Kui, a Dravidian dialect 3. Shiftring cultivators and expert minor Forest produce collection	Main Occupation 1. Shifting cultivation 2. Agriculture
2		Burlubaru			170	184	36	Incre.-14		
3		Kusumunda			67	43	12	Decre.-24		
4		Pandamaska			129	176	42	Incre.-47		
5		Rangapar			300	324	68	Incre.-24		
6		Tuakola			124	109	25	Decre.-15		
7		Sanakumudi			45	41	8	Decre.-4		
8		Kadapana			90	99	22	Incre.-9		
9		Deogada			145	158	36	Incre.-13		
10		Tarlangapadar			38	22	6	Decre.-16		
11		Germeli			243	238	44	Decre.-5		
12		Sanatuakola			38	50	12	Incre.-12		
13		Dahabali			44	49	12	Incre.-5		
14		Badakumudi			75	71	15	Decre.-4		
15		Batipada			216	215	54	Decre.-1		
16		Gurlimaska			62	64	15	Incre.-2		
17		Targabali			55	60	11	Incre.-5		
18		Gunusupa			116	137	25	Incre.-21		

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG (Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
19		Sembedapadar			52	71	13	Incre.-19	4. Grow turmeric and a variety of cereals and pulses in their swiddens	Sources of income 1. Hill farm cultivation pulses, jhana, ragi etc. and oil seeds, like mustard nizer, til etc. 2. Minor forest collection, Siali leaves, Hill brooms etc. 3. Vegetable cultivation 4. Crop grown paddy ragi, nizer, black grown and mustard etc.
20		Adalangu			46	35	8	Decre.-11		
21		Sadengi			69	86	24	Incre.-17		
22		Girisasa			62	64	16	Incre.-2		
23		Rajam			96	87	25	Decre.-9	5. Have linear housing pattern in the Dravidian style	
24		Bikapanga			80	95	17	Incre.-15		
25		Kranjikana			109	99	25	Decre.-10		
26		Mandamaska			46	41	7	Decre.-5		
27		Garanga			102	121	23	Incre.-19	6. Organised into strong territorial clan groups	
28		Srambuli			16	21	5	Incre.-5		
29		Dhumamaska			92	119	26	Incre.-27		
30		Karlangi			28	35	8	Incre.-7		
31		Mundimaska			92	106	26	Incre.-14	7. Observe meria or kedu festival sacrificing buffaloes	
32		Jamuguda			24	15	3	Decre.-9		
33		Kinari			82	82	21	Stable		
34		Saperibhata			62	64	17	Incre.-2		
35		Muskasaru			70	68	26	Decre.-2	8. Worship earth goddess <i>dharnipenu</i> and <i>Tanapenu</i>	
36		Ambidikhole			28	35	7	Incre.-7		
37		Dutipadar			64	75	18	Incre.-11		
38		Paskudi			70	96	22	Incre.-26		
39		Gumpadar			35	60	11	Incre.-25	9. Boys and girls dormitories are found functional 10. Sapangada is regarded by them as their place of Origin and therefore the	
40		Pedam			126	125	27	Decre.-1		

41		Kranja			85	86	17	Incre.-1	main sacred centre.	
42		Susabhata			65	76	21	Incre.-11		
43		Pagarpadi			63	66	15	Incre.-3		
44		Kamalpada			42	68	14	Incre.-26		
45		Salapata			33	38	9	Incre.-5		
Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG (Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
46		Randang			104	119	25	Incre.-15	Literacy Rate 2001 2007 Rise Total 17.13% 25.83% 8.70% Male 31.74% 37.96% 6.22% Female 3.54% 14.58% 1.04%	
47		Pikusi			123	131	26	Incre.-8		
48		Ushabali			129	124	25	Decre.-5		
49		Guchaka			92	109	23	Incre.-17		
50		Tidipadar			51	68	18	Incre.-17		
51		Gambhari			50	50	13	Stable		
52		Saperi			89	99	24	Incre.-10		
53		Kalanguda			80	84	22	Incre.-4		
54		Pukurucolony			102	102	21	Stable		
55		Nuamunda			158	202	42	Incre.-44		
56		Bariguda			25	25	6	Stable		
57		Kanibhata			8	15	3	Incre.-7		
58		Pringel			91	109	24	Incre.-18		
59		Bhaluguda			71	78	18	Incre.-7		
60		Sukerpadar			19	31	7	Incre.-12		
61		Pairmal			31	32	4	Incre.-1		
62		Bhandrasala			36	29	6	Decre.-7		

63		Golompanga			64	62	15	Decre.-2		
64		Lidrang			51	37	9	Decre.-14		
65		Sindhibali			34	32	8	Decre.-2		
66		Kanibaru			128	113	28	Decre.-15		
67		Pudrung			64	70	20	Incre.-6		
68		Dupi			183	207	40	Incre.-24		
				TOTAL:-	5524	5953	1331			

NOTE : Information in column no IX and X shall be given in bullet points

PART – IV

Approach of the Govt in brief for the development of PTGs during XIIth Five Year Plan

1. Aim and Objectives

The CCD plan during the 12th plan period (2012-13 to 2016-17) is an ambitious programme for the total development of the PTGS. It aims at improving infrastructure and providing basic amenities within easy reach in the habitant of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- Peoples participation in development process will be encouraged through the involvement of traditional institution, like labour cooperatives, youth dormitory, SHGs etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach
- Shifting cultivation land will be developed as orchards with spice intercropping to protect environment and provide employment and income
- Assistance for conservation and promotion of PTG traditions, like labour cooperative, horticulture and their up keeping
- Social security will be ensured through the provision of fireproof houses and coverage of all families under Janshree Bima Yojana.

2. Socio-economic development :

(i) Education

The PTGs are very backward educationally. Their total literacy till today is levelled at less than 26 per cent. Their female literacy is alarmingly low, less than 15 percent. Their children prefer to do indoor and outdoor works rather than going to schools. The incidence of never attending children and drop out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating the existing 4 Nursery Schools with 12 local teachers having an intake capacity of 250 children for popularizing the goal of education among the PTG children in the age group 3-6 year and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. Besides, the core education programme will be setting up of an 'Educational Complex' in the Micro Project to take special educational (both formal and vocational) care for promotion of both boys and girls education of the PTGs and raise their literacy and awareness levels and skills and empower them educationally, economically and socially. Besides the task of teaching in Nursery Schools, the teachers will play the roles animators and account keepers of the existing SHGs coordinators and facilitators of different development works, organisers of health camps and training and awareness programmes of the Micro Projects at villages.

(ii) Health & Nutrition

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbal garden as well as organisation of health camps in selected areas of centrally located villages every year to extend clinical treatments of common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help cure the people from diseases and save them from health disorders and deaths.

(iii) Infrastructure

The development of infrastructure such as village link roads and bridges/culverts, irrigation facilities, solar lights, educational complex and health centers and market linkage through SHGs' effort is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro project in partnership with the Grampanchayats will have a vital role to play in the process of building up infrastructure in Kutia Kondh Villages.

(iv) Drinking Water & Irrigation

By turn of 2012. The CCD plan initiative will ensure coverage of all the problem village, where drinking water is scarce, with access to safe drinking water by installing tube wells and constructing ponds, wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during Kharif and Rabi seasons.

(v) Income Generation

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like mango, banana etc. Cultivation / intercropping in the hill farms of the Kutias as the core income generating programme. It will be supplemented by vegetable cultivation, skill development trainings to youths on different trades. Most of the income generating programmes will be implemented through a group mode (through the existing SHGs).

3. Protection of traditional knowledge & culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional labour cooperatives, working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks up in the hill farming. Therefore, the plan suggests strengthening of SHGs traditional labour cooperatives.

4. Project Management / Institutional Mechanism & Monitoring / IEC / Publication

Under this new initiative, Anthropologist, Junior Horticulture Officer, Junior Agriculture Officer, Multi Purpose Workers etc. have been planned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PTGs.

PART - V
PROBLEMS OF PTGs AND PRIORITIES FOR THE XII th FIVE YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
	KUTIA KONDH	<ul style="list-style-type: none"> • Health: Endemic Malaria (Plamodium falciparum) and malnutrition are the main health hazards. • Education: Very low rate of literacy and lack of development awareness. • Income Generation: Shifting cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, undeveloped land for paddy cultivation, lack of irrigation. • Culture: Socio-cultural practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites & rituals lead to deficit economy and indebtedness and at times they become vulnerable to exploitation by local money lenders. • Housing: Lack of ventilation, maintenance of thatch for want of piri, wild grass. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy 	<ul style="list-style-type: none"> • Education: Setting up of an Educational Complex and Running Nursery Schools • Health: Organisation of health camps, supply of life saving drugs to serious patients, drive for village sanitary programmes. • Connectivity: Construction of roads, culverts and small bridges. • Drinking water: Installation of Chua. • Housing: Construction of fireproof roof houses. • Irrigation & land development: Check dams and water channel followed by land development. • Protection of Culture & Tradition: Restoration of their community centres for promotion of cultural activities and revival of their traditional crafts, organizing cultural programmes, etc. • Agriculture: Provision of high yielding variety of seeds, extending more irrigational facilities. • Horticulture: Development of orchards (Mango, banana and vegetables intercropping)

PART - VI

Abstract of CCD Plan for Kutia Kondh, Belghar for the XII th Five Year Plan (2012-17)

(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	KUTIA KONDH	Social Sector	247.20	41.45	35.65	37.85	39.65	401.80
2		Infrastructure	112.70	141.80	65.80	96.65	96.85	513.80
3		Sustainable livelihood Development	55.59	72.61	100.60	99.38	59.60	387.78
4		Conservation of Culture	0.50	0.50	95.50	0.50	0.50	97.50
5		Capacity Building	0.25	15.25	0.25	0.25	0.25	16.25
6		Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication	14.40	15.43	14.50	14.56	14.60	73.49
		Total	430.64	287.04	312.30	249.19	211.45	1490.62

PART - VI
Abstract of CCD Plan for Kutia Kondh, Belghar for the XII th Five Year Plan (2012-17)
(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	KUTIA KONDH	Social Sector	Education	239.00	28.65	27.05	29.25	31.75	355.70
2			Health & Nutrition	3.00	3.00	3.00	3.00	3.00	15.00
3			Drinking Water & Sanitation	5.20	9.80	5.60	5.60	4.90	31.10
			Total	247.20	41.45	35.65	37.85	39.65	401.80
4		Infrastructure	Housing	0.00	0.00	0.00	0.00	0.00	0.00
5			Connectivity	109.50	133.00	65.00	94.00	95.00	496.50
6			Electrification	3.20	8.80	0.80	2.65	1.85	17.30
7			Total	112.70	141.80	65.80	96.65	96.85	513.80
8		Sustainable livelihood Development	Irrigation	17.50	32.00	52.00	42.00	18.00	161.50
9			Land Development	19.00	22.00	26.00	28.00	24.00	119.00
10			Horticulture	13.52	13.92	16.92	14.28	11.22	69.86
11			Agriculture	2.36	1.69	3.18	4.94	3.88	16.05
12			Animal Husbandry	0.50	0.50	0.50	0.50	0.50	2.50
13			Market Link	2.00	2.50	2.00	3.00	2.00	11.50
14			Social Security	0.71	0.00	0.00	6.66	0.00	7.37
15			Promotion of SHG	0.00	0.00	0.00	0.00	0.00	0.00
16			Total	55.59	72.61	100.60	99.38	59.60	387.78
17		Conservation of Culture		0.50	0.50	95.50	0.50	0.50	97.50
18		Capacity Building		0.25	15.25	0.25	0.25	0.25	16.25
19		Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication		14.40	15.43	14.50	14.56	14.60	73.49
20		Grand Total		430.64	287.04	312.30	249.19	211.45	1490.62

PART - VI
CCD Plan for Kutia Kondh. Belghar for the XII th Five Year Plan
(To be based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sector	Education	Const. of Edn. Complex building for Boys with recurring cost	Belghar	One	223.00	250 ST Boys			KKDA
2	2012-13			Drinking Water supply to edu com(River Osmosis)	250		3.50				
3	2012-13			Incentive to Parents	68 vllagers		12.50	All village			KKDA
4	2012-13			Sub-total			239.00				
5	2012-13		Health & Nutrition	Organization of Health Camp	5 villages	@Rs.10,000/- per each	1.00	All patient			NGO
6	2012-13			Emergency health care to PTG beneficiaries	68 villages		2.00	All patient			KKDA
7	2012-13			Sub-total			3.00				
8	2012-13		Drinking Water & Sanitation	Const. of sanitary well	Germeli	One	0.70	238			KKDA
9	2012-13			Const. of Tube well	Rangaparu	1 Nos.	1.00	324			KKDA
10	2012-13			Const. of sanitary well	Dahabali	One	0.70	49			KKDA
11	2012-13			Const. of sanitary well	Mundimaska		0.70	106			KKDA
12	2012-13			Const. of sanitary well	Paskudi	One	0.70	96			KKDA
13	2012-13			Const. of sanitary well	Dhumamaska	One	0.70	119			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
14	2012-13			Const. of sanitary well	Saperibhata	One	0.70	64			KKDA
15	2012-13			Sub-total			5.20				
16	2012-13	Total					247.20				
17	2012-13	Infrastructure	Housing				0.00	0	0	0	
18	2012-13			Sub-total			0.00				
19	2012-13		Connectivity	Const. of culvert, ghat cutting from Jhalipada to Germeli	Germeli	2 nos/6km	15.00	5 villages			KKDA
20	2012-13			Const. of road with culvert form Germeli to Dunapada	Germeli	2 nos/1km	10.00	2 villages			KKDA
21	2012-13			New formation road from Germeli to Dahabali with culvert and metalling	Dahabali	0.3	15.00	3 villages			KKDA
22	2012-13			Improvement of road, ghat cutting with culvert on Rangaparu – Girisasa road	Girisasa	1/2km	15.00	5 villages			KKDA
23	2012-13			Const. of culvert on Sanakumudi – Tuakola	Tuakola	.1km	5.00	3 villages			KKDA
24	2012-13			Cont. of C.C. road	Tuakola	One /80 Mtr.	2.00	2 Villeges			KKDA
25	2012-13			Const. of culvert on Mundimaska road	Mundimaska	2 nos./3km	10.00	2 villages			KKDA
26	2012-13			Const. of village link road from Dhumamaska at Saperibhatta with 2 culvert.	Dhumamaska	2 nos./4km	15.00	3 villages			KKDA
27	2012-13			Imp. of Bidge	Saperibhata	One	2.50	3 Villages			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
28	2012-13			Const. of culvert on PWD road to Nuasahi	Ushabali	One/0.5	5.00	124			KKDA
29	2012-13			Const. village C.C. road	Ushabali	Two/ 150 mtr.	5.00	2 Hamlet			KKDA
30	2012-13			Const. of culvert on Paskudi road	Paskudi	2 nos./3km	10.00	3 villages			KKDA
31	2012-13			Sub-total			109.50				
32	2012-13		Electrification	Solar light provision at Dunapada	Germeli	2 nos	0.80	1 villages			KKDA
33	2012-13			Solar light provision	Dahabali	2 nos.	0.80	1 villages			KKDA
34	2012-13			Solar light provision	Girisasa	2 nos.	0.80	1 villages			KKDA
35	2012-13			Solar light provision at Mundrikhole near Paskadi	Paskudi	2 nos	0.80	1 villages			KKDA
36	2012-13			Sub-total			3.20				
37	2012-13	Total					112.70				
38	2012-13	Sustainable Livelihood Project	Irrigation	Imp. Check dam with Cannel	Germeli	One/16 Ac.	5.00	17 ben			KKDA
39	2012-13			Const. of Check dam	Rangaparu	1/30 Ac.	5.00	45 benefici			KKDA
40	2012-13			Const. of checkdam with sluice	Girisasa	One/ 16	5.00	16 benefici			KKDA
41	2012-13			Imp. of check dam	Saperibhata	1/20 acre	2.50	15			KKDA
42	2012-13			Sub-total			17.50				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
43	2012-13		Land Development	L.D work	Germeli	@20000/- 10 Ac.	2.00	20 benefici			KKDA
44	2012-13			L.D work	Rangapar	@ 20000/- 15 Ac.	3.00	15 benefici			KKDA
45	2012-13			L.D work	Dahabali	@ 20000/- 5 Ac.	1.00	5 benefici			KKDA
46	2012-13			L.D work	Girisasa	@ 20000/- 10 Ac.	2.00	10 benefici			KKDA
47	2012-13			L.D work	Tuakola	@ 20000/- 15 Ac.	3.00	15 benefici			KKDA
48	2012-13			L.D work	Kusumunda	@ 20000/- 5 Ac.	1.00	10 benefici			KKDA
49	2012-13			L.D work	Mundimaska	@ 20000/- 5 Ac.	1.00	10 beneficia			KKDA
50	2012-13			L.D work	Paskudi	@20000/- 10 Ac.	2.00	15 benefici			KKDA
51	2012-13			L.D work	Saperibhata	@ 20000/- 10 Ac.	2.00	15 benefici			KKDA
52	2012-13			L.D work	Dhumamaska	@ 20000/- 10 Ac.	2.00	10 benefici			KKDA
53	2012-13			Sub-total			19.00				
54	2012-13		Horticulture	Vegetable cultivation	Germeli	2 Ac.	0.10	20 benefici			KKDA
55	2012-13			Potato cultivation	Germeli	2 Ac.	0.30	20 benefici			KKDA
56	2012-13			Mango plantation	Germeli	5 Ac.	0.20	10 benefici			KKDA
57	2012-13			Wadi programme	Germeli	@5000/- unit20ac	1.50	30 benefici			KKDA
58	2012-13			Vegetable cultivation	Rangapar	6 Ac.	0.30	60 beneficia			KKDA
59	2012-13			Yam cultivation	Rangapar	2 Ac.	0.20	40 benefici			KKDA
60	2012-13			Wadi programme	Rangapar	@ 5000/- unit 25ac	1.50	30 benefici			KKDA
61	2012-13			Mustard Cultivation	Dahabali	12 Ac.	0.18	12 beneficia			KKDA
62	2012-13			Vegetable cultivation	Dahabali	1 Ac.	0.05	10 beneficia			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
63	2012-13			Wadi programme	Dahabali	@ 5000/- unit	0.25	5 benefici			KKDA
64	2012-13			Termeric & Ginzer	Girisasa	2 Ac.	0.30	10benefici			KKDA
65	2012-13			Vegetable cultivation	Girisasa	2 Ac.	0.10	20 benefici			KKDA
66	2012-13			Mango plantation	Girisasa	5 Ac.	0.20	10 benefici			KKDA
67	2012-13			Patato Cultivation	Girisasa	1 Ac.@15000/-	0.15	10 benefici			KKDA
68	2012-13			Wadi programme	Girisasa	@ 5000/- unit 10ac	0.50	10 benefici			KKDA
69	2012-13			Vegetable cultivation	Tuakola	7 Ac.	0.35	15 beneficia			KKDA
70	2012-13			Patato cultivation	Tuakola	2 Ac. @ 15000/-	0.30	15 benefici			KKDA
71	2012-13			Wadi programme	Tuakola	10ac@ 5000/-	0.50	10 benefici			KKDA
72	2012-13			Vegetable cultivation	Kusumunda	1 Ac.	0.05	10 benefici			KKDA
73	2012-13			Wadi programme	Kusumunda	@ 5000/- unit5ac	0.25	5 benefici			KKDA
74	2012-13			Maize crop cultivation	Mundimaska	26 Ac.	0.26	26 benefici			KKDA
75	2012-13			Vegetable cultivation	Mundimaska	1 Ac.	0.05	10 benefici			KKDA
76	2012-13			Patato cultivation	Mundimaska	2 Ac. @ 1500/-	0.30	20 benefici			KKDA
77	2012-13			Wadi programme	Mundimaska	@ 5000/- unit10ac	0.50	10 benefici			KKDA
78	2012-13			Musted crop	Paskudi	22 Ac.	0.33	22 benefici			KKDA
79	2012-13			Vegetable cultivation	Paskudi	1 Ac.	0.05	10 benefici			KKDA
80	2012-13			Wadi programme	Paskudi	@ 5000/- unit 10ac	0.50	10 benefici			KKDA
81	2012-13			Maize crop cultivation	Dhumamaska	26 Ac.	0.26	26 benefici			KKDA
82	2012-13			Vegetable cultivation	Dhumamaska	2 Ac.	0.10	20 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
83	2012-13			Patato Cultivation	Dhumamaska	@ 1500/unit 2ac	0.30	20 benefici			KKDA
84	2012-13			Wadi programme	Dhumamaska	@ 5000/- unit 10ac	0.75	15 benefici			KKDA
85	2012-13			Patato cultivation	Saperibhata	@ 1500/ Unit 1.5ac	0.24	16 benefici			KKDA
86	2012-13			Vegetable cultivation	Saperibhata	2 Ac.	0.10	20 benefici			KKDA
87	2012-13			Yam cultivation	Saperibhata	5 Ac.	0.05	10 beneficia			KKDA
88	2012-13			Wadi programme	Saperibhata	@ 5000/- unit 10ac	0.50	10 benefici			KKDA
89	2012-13			Maize crop demonstration	Ushabali	25 Ac.	0.25	25 benefici			KKDA
90	2012-13			Vegetable cultivation	Ushabali	2 Ac.	0.10	20 benefici			KKDA
91	2012-13			Patato Cultivation	Ushabali	2 Ac.	0.30	20 benefici			KKDA
92	2012-13			Wadi programme	Ushabali	@ 5000/- unit 10ac	1.00	20 benefici			KKDA
93	2012-13			Termeric & Ginzer	Tuakola	2 Ac.	0.30	10 Benefici			KKDA
94	2012-13			Sub-total			13.52				
95	2012-13		Agriculture	Paddy crop cultivation	Germeli	40 Ac.	0.40	40 benefici			KKDA
96	2012-13			Paddy crop cultivation	Rangaparu	25 Ac.	0.25	25 beneficia			KKDA
97	2012-13			Paddy crop cultivation	Dahabali	12 Ac.	0.12	12 beneficia			KKDA
98	2012-13			Paddy crop cultivation	Girisasa	16 Ac.	0.16	16 benefici			KKDA
99	2012-13			Paddy crop cultivation	Tuakola	15 Ac.	0.15	15 benefici			KKDA
100	2012-13			Paddy crop cultivation	Kusumunda	12 Ac.	0.12	12 benefici			KKDA
101	2012-13			Paddy crop cultivation	Mundimaska	26 Ac.	0.26	26 benefici			KKDA
102	2012-13			Paddy crop cultivation	Paskudi	22 Ac.	0.22	22 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
103	2012-13			Paddy crop cultivation	Dhumamaska	26 Ac.	0.26	26 beneficia			KKDA
104	2012-13			Paddy crop cultivation	Saperibhata	17 Ac.	0.17	17 benefici			KKDA
105	2012-13			Paddy crop cultivation	Ushabali	25 Ac.	0.25	25 benefici			KKDA
106	2012-13			Sub-total			2.36				
107	2012-13		Animal Husbandry	Organisation of veterinary camp	68 villages	@ 10,000/- per camp	0.50	10 camps			NGO
108	2012-13			Sub-total			0.50				
109	2012-13		Market Link	Repair of Market Pindi			2.00	0	0	0	KKDA
110	2012-13			Sub-total			2.00				
111	2012-13		Social Security	JBV-Janshree Bima Yojana			0.71	142 ben			
112	2012-13			Sub-total			0.71				
113	2012-13		Promotion of SHG				0.00	0	0	0	
114	2012-13			Sub-total			0.00				
115	2012-13	Total					55.59				
116	2012-13	Conservation of Culture		Exposure visit to PTG & cultural affair			0.50				KKDA
117	2012-13	Total					0.50				
118	2012-13	Capacity Building		Organization of awareness training	5 villages	@ Rs.5,000/- per each	0.25	All village			KKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
119	2012-13	Total					0.25				
120	2012-13	Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Establishment cost of an Anthropologist/JHO/J.E			1.80				KKDA
121	2012-13			Involvement of NGO			1.50				NGO
122	2012-13			Functioning of Nersury education centre, honorarium of MPW & purchase of reading writing material,dress etc	68 vllagers	LS	11.10	All village			KKDA
123	2012-13	Total					14.40				
		TOTAL (2012-2013)					430.64				
1	2013-14	Social Sectors	Education	Recurring cost of educational complex(Boys)	Belghar	One	12.65	250 ST Boys			KKDA
2	2013-14			Drinking Water supply to edu com(River Osmosis)	250		3.50				
3	2013-14			Incentive to Parents	68 vllagers		12.50	All village			KKDA
4	2013-14			Sub-total			28.65				
5	2013-14		Health & Nutrition	Organization of Health Camp	5 villages	@ Rs.10,000/- per each	1.00	All patient			NGO
6	2013-14			Emargnecy Health care	68 villages	L.S.	2.00	All patient			
7	2013-14			Sub-total			3.00				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
8	2013-14		Drinking Water & Sanitation	Const. of sanitary well	Targabali	One	0.70	60			KKDA
9	2013-14			Const. of sanitary well	Gurlimaska		0.70	64			KKDA
10	2013-14			Const. of sanitary well	Gumpadar	One	0.70	60			KKDA
11	2013-14			Const. of sanitary well	Bhaluguda	One	0.70	78			KKDA
12	2013-14			Const. of sanitary well	Lidraga	One	0.70	37			KKDA
13	2013-14			Const. of sanitary well	Bhandrasala	One	0.70	29			KKDA
14	2013-14			Const. of sanitary well	Kanibaru	1 nos/ 100mtr.	1.40	25			KKDA
15	2013-14			Const. of sanitary well	Pudrang	1 nos	0.70	70			KKDA
16	2013-14			Const. of sanitary well	Golampanga	One	0.70	62			KKDA
17	2013-14			Const. of sanitary well	Sukerpadar	One	0.70	31			
18	2013-14			Const. of sanitary well	Sindhibali	One	0.70	32			KKDA
19	2013-14			Const. of sanitary well	Pairmala	One	0.70	32			KKDA
20	2013-14			Const. of sanitary well	Sembedapadar	One	0.70	71			KKDA
21	2013-14			Sub-total			9.80				
22	2013-14	Total					41.45				
23	2013-14	Infrastructure	Housing				0.00	0	0	0	
24	2013-14			Sub-total			0.00				
25	2013-14		Connectivity	Const. of new formation road with ghat cutting	Targabali	One	2.00	3 village			KKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
26	2013-14			Const. of 3 nos. culvert on Gurlimaska-Targabali Road	Targabali	3 nos	15.00	5 village			KKDA
27	2013-14			Imp. Of road with 3 nos. culvert on Rangaparu – Sembada road	Sembedapadar	3 nos	15.00	3 village			KKDA
28	2013-14			Cosnt. Of village CC. road	Sembedapadar	1nos	2.00	1 village			KKDA
29	2013-14			Imp. Of road with culvert and ghat cutting	Gurlimaska	One	5.00	3 village			KKDA
30	2013-14			Const. of village CC road	Gurlimaska	60 Mtr.	3.00	3 village			KKDA
31	2013-14			Const. road with 2 nos. culvert on Karlangi-gumu road	Gumpadar	2 nos.	10.00	3 village			KKDA
32	2013-14			Const. of culvert on Dimili – Bhaluguda road	Bhaluguda	One	5.00	7 village			KKDA
33	2013-14			Imp. Of road with 2 nos. of culvert on Bhaluguda- Lindrang road	Lidraga	2 nos	10.00	3 village			KKDA
34	2013-14			Cont. of road with Ghat cutting	Golampanga	One	5.00	4 village			KKDA
35	2013-14			Const. of CC road	Golampanga	50 Mtr.	2.00	1 village			KKDA
36	2013-14			Imp. Of road with culvert	Sukerpadar	One	10.00	3 village			
37	2013-14			Const. of CC road	Sukerpadar	100 Mtr.	2.00	1 village			
38	2013-14			Const. village C.C. road	Srambuli	One / 20 Mtr.	1.00	21			
39	2013-14			Imp. Of road from Lidraga to Sindhibali with ghat cutting and culvert.	Sindhibali	One	10.00	3 village			KKDA
40	2013-14			Const. of village CC road	Sindhibali	50 Mtr.	2.00	1 village			KKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
41	2013-14			Const. of culvert on Lidranga – Pairmala road	Pairmala	2 nos.	10.00	4 village			KKDA
42	2013-14			Imp. Of road and ghat cutting on pairmala – Bhandrasala road	Bhandrasala	One	5.00	3 village			KKDA
43	2013-14			Const. of CC road	Bhandrasala	50 Mtr.	2.00	1 village			KKDA
44	2013-14			Const. of new formation road from Sindhibali to Kanibaru with one culvert	Kanibaru	One	10.00	3 village			KKDA
45	2013-14			Const. village C.C. road	Kanibaru	2 no / 100 mtr	5.00	113			KKDA
46	2013-14			Const. of CC road	Pudrang	100 Mtr.	2.00	70			KKDA
47	2013-14			Sub-total			133.00				
48	2013-14		Electrification	Solar light provision	Targabali	2 nos	0.80	1 village			KKDA
49	2013-14			Solar light provision	Bhandrasala	2 nos.	0.80	29			KKDA
50	2013-14			Solar light provision	Sukerpadar	2 nos,	0.80	31			KKDA
51	2013-14			Solar light provision	Srambuli	2 nos	0.80	1 village			
52	2013-14			Solar light provision	Kanibaru	4 nos	1.60	1 vill, 1 Ham			KKDA
53	2013-14			Solar light provision	Pudrang	2 nos	0.80	1 village			KKDA
54	2013-14			Solar light provision	Golampanga	2 nos,	0.80	62			KKDA
55	2013-14			Const. of Saloar Light provision	Lidranga	2 nos,	0.80	37			KKDA
56	2013-14			Solar light provision	Sindhibali	2 nos	0.80	1 village			KKDA
57	2013-14			Solar light provision	Pairmala	2 nos	0.80	1 village			KKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
58	2013-14			Sub-total			8.80				
59	2013-14	Total					141.80				
60	2013-14	Sustainable Livelihood Project	Irrigation	Const. of checkdam with C.C. canal at Bhaluguda	Bhaluguda	1/18 Ac.	5.00	18 benefici			KKDA
61	2013-14			Const. of Checkdam at Lidrang	Lidranga	One / 12 Ac.	5.00	10 benefici			
62	2013-14			Cosnt. Checkdam with canal	Pairmala	One / 15 Ac.	5.00	10 benefici			KKDA
63	2013-14			Const. of checkdam at Bhandrasala with canal	Bhandrasala	15 Ac.	5.00	10 benefici			KKDA
64	2013-14			Const. of checkdam at Kanibaru	Kanibaru	20 Ac.	5.00	28 benefici			KKDA
65	2013-14			Const. of checkdam at Pudrung	Pudrang	1/18 Ac.	5.00	20 benefici			KKDA
66	2013-14			Const. of CC canal to checkdam	Sukerpadar	1/15 Ac.	2.00	10 benefici			
67	2013-14			Sub-total			32.00				
68	2013-14		Land Development	L.D work	Sembedapadar	@20000/- 10 Ac.	2.00	10 benefici			KKDA
69	2013-14			L.D work	Gurlimaska	10 Ac.@20000/	2.00	15 benefici			KKDA
70	2013-14			L.D. work	Gumpadar	10 Ac.@20000/	2.00	10 benefici			KKDA
71	2013-14			L.D. work	Bhaluguda	10 Ac.@20000/	2.00	18 benefici			KKDA
72	2013-14			Land development	Lidranga	10 Ac.@20000/	2.00	10 benefici			KKDA
73	2013-14			Land development	Sindhibali	10 Ac.@20000/	2.00	10 benefici			KKDA
74	2013-14			L.D. work	Sukerpadar	@20000 /10 Ac.	2.00	20 benefici			KKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
75	2013-14			L.D. work	Kanibaru	@20000 /10 Ac.	2.00	20 benefici			KKDA
76	2013-14			L.D. work	Pudrang	@20000 /10 Ac.	2.00	20 benefici			KKDA
77	2013-14			L.D work	Bhandrasala	10 Ac.@20000/	2.00	6 benefici			KKDA
78	2013-14			L.D. work	Golampanga	@20000 /10 Ac.	2.00	20 beneficia			KKDA
79	2013-14			Sub-total			22.00				
80	2013-14		Horticulture	Mustard cultivation	Targabali	11 Ac.	0.16	11 benefici			KKDA
81	2013-14			Vegetable cultivation	Targabali	1 Ac.	0.05	10 benefici			KKDA
82	2013-14			Potato cultivation	Targabali	1 Ac.	0.15	10 benefici			KKDA
83	2013-14			Yam cultivation	Targabali	5 Ac.	0.05	10 benefici			KKDA
84	2013-14			Wadi progarmme	Targabali	@ 5000/- unit	0.50	10 benefici			KKDA
85	2013-14			Mustard cultivation	Sembedapadar	13 Ac.	0.20	13 benefici			KKDA
86	2013-14			Vegetable cultivation	Sembedapadar	1 Ac.	0.05	10 benefici			KKDA
87	2013-14			Potato cultivation	Sembedapadar	1 Ac.	0.15	10 benefici			KKDA
88	2013-14			Wadi progarmme	Sembedapadar	@ 5000/- unit	0.50	10 benefici			KKDA
89	2013-14			Mustard cultivation	Gurlimaska	15 Ac.	0.22	15 beneficia			KKDA
90	2013-14			Vegetable cultivation	Gurlimaska	1 Ac.	0.05	10 benefici			KKDA
91	2013-14			Potato cultivation	Gurlimaska	1 Ac.	0.15	10 benefici			KKDA
92	2013-14			Wadi programme	Gurlimaska	@ 5000/- unit	0.50	10 benefici			KKDA
93	2013-14			Mustard cultivation	Gumpadar	10 Ac.	0.15	10 benefici			KKDA
94	2013-14			Vegetable cultivation	Gumpadar	1 Ac.	0.05	10 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
95	2013-14			Potato cultivation	Gumpadar	1 Ac.	0.15	10 benefeci			KKDA
96	2013-14			Wadi progarmme	Gumpadar	@ 5000/- unit	0.50	10 benefeci			KKDA
97	2013-14			Mustard cultivation	Bhaluguda	18 Ac.	0.27	18 benefeci			KKDA
98	2013-14			Vegetable cultivation	Bhaluguda	2 Ac.	0.10	20 benefeci			KKDA
99	2013-14			Potato cultivation	Bhaluguda	1 Ac.	0.15	10 benefeci			KKDA
100	2013-14			Yam cultivation	Bhaluguda	5 Ac.	0.05	10 beneficia			KKDA
101	2013-14			Wadi progarmme	Bhaluguda	@ 5000/- unit	0.50	10 benefeci			KKDA
102	2013-14			Mustared cultivation	Lidrange	@ 1500/- 9Ac	0.14	9 benefeci			KKDA
103	2013-14			Maize cultivation	Lidrange	9 Ac.	0.09	9 benefeci			KKDA
104	2013-14			Maize cultivation	Pairmala	4 Ac.	0.04	4 benefeci			KKDA
105	2013-14			Vegetable cultivation	Pairmala	0.50 Ac.	0.02	10 benefeci			KKDA
106	2013-14			Land development	Pairmala	10 Ac.@20000/	2.00	10 benefeci			KKDA
107	2013-14			Wadi progarmme	Pairmala	@ 5000/- unit	0.50	10 benefeci			KKDA
108	2013-14			Mustard cultivation	Bhandrasala	6 Ac.	0.09	6 benefeci			KKDA
109	2013-14			Vegetable cultivation	Bhandrasala	1 Ac.	0.05	10 benefeci			KKDA
110	2013-14			Wadi progarmme	-do-	@ 5000/- unit	0.50	10 benefeci			KKDA
111	2013-14			Maize cultivation	Kanibaru	28 Ac.	0.28	28 benefeci			KKDA
112	2013-14			Mustard cultivation	Kanibaru	28 Ac.	0.42	28 benefeci			KKDA
113	2013-14			Veg. cultivation	Kanibaru	2 Ac.	0.10	20 benefeci			KKDA
114	2013-14			Wadi programme	Kanibaru	@ 5000/- unit	1.00	20 benefeci			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
115	2013-14			Vegetable cultivation	Pudrang	2 Ac.	0.10	20 benefici			KKDA
116	2013-14			Wadi programme	Pudrang	@ 5000/- unit	0.50	10 benefici			KKDA
117	2013-14			Maize cultivation	Golampanga	15 Ac.	0.15	15 benefici			KKDA
118	2013-14			Mustard cultivation	Golampanga	15 Ac.	0.23	15 benefici			KKDA
119	2013-14			Vegetable cultivation	Golampanga	1 Ac.	0.05	10 benefici			KKDA
120	2013-14			Wadi programme	Golampanga	@ 5000/- unit	0.50	10 benefici			KKDA
121	2013-14			Maize cultivation	Sukerpadar	7 Ac.	0.07	7 benefici			
122	2013-14			Mustard cultivation	Sukerpadar	7 Ac.	0.10	7 benefici			
123	2013-14			Vegetable cultivation	Sukerpadar	1 Ac.	0.05	10 benefici			
124	2013-14			Wadi programme	Sukerpadar	@ 5000/- unit	0.50	10 benefici			KKDA
125	2013-14			Maize cultivation	Srambuli	5 Ac.	0.05	5 beneficia			
126	2013-14			Vegetable cultivation	Srambuli	0.50 Ac.	0.02	10 benefici			
127	2013-14			Wadi programme	Srambuli	@ 5000/- unit	0.50	10 benefici			KKDA
128	2013-14			Vegetable cultivation	Lidrange	1 Ac.	0.05	10 beneficia			KKDA
129	2013-14			Wadi progarmme	Lidrange	@ 5000/- unit	0.50	10 benefici			KKDA
130	2013-14			Mustard cultivation	Sindhibali	8 Ac.	0.12	8 beneficia			KKDA
131	2013-14			Vegetable cultivation	Sindhibali	1 Ac.	0.05	10 beneficia			KKDA
132	2013-14			Wadi progarmme	Sindhibali	@ 5000/- unit	0.50	10 benefici			KKDA
133	2013-14			Sub-total			13.92				
134	2013-14		Agriculture	Paddy crop cultivation	Targabali	11 Ac.	0.11	11 beneficia			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
135	2013-14			Paddy crop cultivation	Sembedapadar	13 Ac.	0.13	13 benefici			KKDA
136	2013-14			Paddy crop cultivation	Gurlimaska	15 Ac.	0.15	15 benefici			KKDA
137	2013-14			Paddy crop cultivation	Gumpadar	10 Ac.	0.10	10 benefici			KKDA
138	2013-14			Paddy crop cultivation	Bhaluguda	18 Ac.	0.18	18 benefici			KKDA
139	2013-14			Paddy crop cultivation	Lidrange	9 Ac.	0.09	9 benefici			KKDA
140	2013-14			Paddy crop cultivation	Kanibaru	28 Ac.	0.28	28 benefici			KKDA
141	2013-14			Paddy crop cultivation	Sukerpadar	7 Ac.	0.07	7 benefici			
142	2013-14			Paddy crop cultivation	Srambuli	5 Ac.	0.05	5 beneficia			
143	2013-14			Paddy crop cultivation	Pudrang	20 Ac.	0.20	20 benefici			KKDA
144	2013-14			Paddy crop cultivation	Golampanga	15 Ac.	0.15	15 benefici			KKDA
145	2013-14			Paddy crop cultivation	Sindhibali	8 Ac.	0.08	8 benefici			KKDA
146	2013-14			Paddy crop cultivation	Pairmala	4 Ac.	0.04	4 benefici			KKDA
147	2013-14			Paddy crop cultivation	Bhandrasala	6 Ac.	0.06	6 benefici			KKDA
148	2013-14			Sub-total			1.69				
149	2013-14		Animal Husbandry	Veterinary camp	68 villages	L.S	0.50	All village			NGO
150	2013-14			Sub-total			0.50				
151	2013-14		Market Link	Construction & Repair of Market Shed			2.50	0	0	0	KKDA
152	2013-14			Sub-total			2.50				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
153	2013-14		Social Security				0.00	0	0	0	
154	2013-14			Sub-total			0.00				
155	2013-14		Promotion of SHG				0.00	0	0	0	
156	2013-14			Sub-total			0.00				
157	2013-14	Total					72.61				
158	2013-14	Conservation of Culture		Exposure visit of PTG & cultural affair			0.50				KKDA
159	2013-14	Total					0.50				
160	2013-14	Capacity Building		Organization of awareness training	5 villages	@ Rs.5,000/- per each	0.25	All village			
161	2013-14			Capacity Building			15.00				
162	2013-14	Total					15.25				
163	2013-14	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		Functioning of Nersury education centre, honorarium of MPW & purchase of reading writing material,dress etc	68 vllagers	LS	11.13	All village			KKDA
164	2013-14			Involvement of NGO			2.50				NGO
165	2013-14			Establishment cost of an Anthropologist/JHO/J.E			1.80				KKDA
166	2013-14	Total					15.43				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
		TOTAL (2013-2014)					287.04				
1	2014-15	Social Sectors	Education	Recurring cost of educational complex(Boys)	Belghar	One	14.55	250 ST Boys			KKDA
2	2014-15			Incentive to Parents	68 vllagers		12.50	All village			KKDA
3	2014-15			Sub-total			27.05				
4	2014-15		Health & Nutrition	Organization of Health Camp	5 villages	@ Rs.10,000/- per each	1.00	All patient			NGO
5	2014-15			Emergency Health care to PTG	68 vllagers	L.S	2.00	All village			KKDA
6	2014-15			Sub-total			3.00				
7	2014-15		Drinking Water & Sanitation	Const. sanitary well	Guchuka	One	0.70	87			KKDA
8	2014-15			Const. of sanitary well	Sanatuakola	One	0.70	50			KKDA
9	2014-15			Const. of sanitary well	Badakumudi	One	0.70	71			KKDA
10	2014-15			Const. of sanitary well	Rajam	One	0.70	87			KKDA
11	2014-15			Const. of sanitary well	Bikapanga	One	0.70	95			KKDA
12	2014-15			Const. of sanitary well	Mandamaska	One	0.70	41			KKDA
13	2014-15			Const. of sanitary well	Gambhari	One	0.70	50			KKDA
14	2014-15			Const. of sanitary well	Kamalpada	One	0.70	68			KKDA
15	2014-15			Sub-total			5.60				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
16	2014-15	Total					35.65				
17	2014-15	Infrastructure	Housing				0.00	0	0	0	
18	2014-15			Sub-total			0.00				
19	2014-15		Connectivity	Cons. CC road on Tuakala – Santuakala	Sanatuakola	50 mtr.	5.00	50			KKDA
20	2014-15			Const. CC road with Small culvert	Rajam	One/1km	5.00	1 village			KKDA
21	2014-15			Const. of CC road with drain	Guchuka	One	5.00	1 village			KKDA
22	2014-15			Const. of culvert on RD road to Rajam	Rajam	One/1.5km	5.00	2 village			KKDA
23	2014-15			Imp of road with one culvert	Kranjikana	One	2.00	2 vill			
24	2014-15			Imp. Of road at Gambhari with one culvert	Gambhari	One	5.00	3 village			KKDA
25	2014-15			Imp. Of road form Tidipadar to Saperi with one culvert	Tidipadar	One	10.00	3 village			KKDA
26	2014-15			Imp. Of road from Susabhata to Kamalpada	Kamalpada	One	3.00	2 village			KKDA
27	2014-15			Imp. Of road with culvert from RD road to Bikapanga	Bikapanga	One/3km	10.00	4 village			KKDA
28	2014-15			Imp. Of road with ghat cutting on Rangaparu to Batipada	Batipada	1/3 Kms.	15.00	3 village			KKDA
29	2014-15			Sub-total			65.00				
30	2014-15		Electrification	Solar light provision	Mandamaska	2 nos	0.80	1 village			KKDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
31	2014-15			Sub-total			0.80				
32	2014-15	Total					65.80				
33	2014-15	Sustainable Livelihood Project	Irrigation	Imp. of Check dam	Deogada	30 Ac.	2.00	30 beneficiaries			KKDA
34	2014-15			Imp. of Check dam with CC Canal	Brulubaru	1/15 Ac.	5.00	36 beneficiaries			KKDA
35	2014-15			Const. of checkdam with CC canal	Bikapanga	1/30 Ac.	10.00	30 beneficiaries			KKDA
36	2014-15			Const. of CC canal at Deogada Checkdam – 2	Deogada	1/28 Ac.	5.00	30 beneficiaries			KKDA
37	2014-15			Const. of CC canal	Batipada	1/30 Ac.	5.00	35 beneficiaries			KKDA
38	2014-15			Const. of CC canal at Dupi Checkdam-1	Dupi	1/30 Ac.	5.00	35 beneficiaries			KKDA
39	2014-15			Imp. of checkdam with CC canal	Badakumudi	1/20 Ac.	3.00	15 beneficiaries			KKDA
40	2014-15			Imp. of checkdam with CC Canal	Mandamaska	One/15 Ac.	2.00	7 beneficiaries			KKDA
41	2014-15			C.C. canal on road site to checkdam	Tidipadar	One/30Ac	10.00	30 beneficiaries			KKDA
42	2014-15			Const. of CC canal to checkdam at Kamalpada	Kamalpada	One/16Ac	5.00	14 beneficiaries			KKDA
43	2014-15			Sub-total			52.00				
44	2014-15		Land Development	Land Development	Dupi	20 Ac. @ Rs.20000/-	4.00	20 beneficiaries			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
45	2014-15			L.D work	Batipada	@ 20000/- 20 Ac	4.00	35 benefici			KKDA
46	2014-15			L.D work	Bikapanga	@ 20000/ 10 Ac	2.00	10 benefici			KKDA
47	2014-15			L.D work	Mandamaska	@ 20000/ 10 Ac	1.00	10 benefici			KKDA
48	2014-15			L.D work	Kranjikana	@20000/ 10 Ac	2.00	10 benefici			KKDA
49	2014-15			L.D work	Guchuka	@ 20000/-10 Ac.	2.00	15 benefici			KKDA
50	2014-15			L.D work	Tidipadar	@20000/-10 Ac.	2.00	10 benefici			
51	2014-15			L.D work	Kamalpada	@20000/- 10 Ac	2.00	10 beneficia			KKDA
52	2014-15			L.D. work	Deogada	@ 20000/- 10 Ac	2.00	15 beneficia			KKDA
53	2014-15			L.D. work	Brulubaru	@20000/ 10 Ac.	2.00	10 benefici			KKDA
54	2014-15			L.D. work	Sanatuakola	@20000/- 5Ac	1.00	8 beneficia			KKDA
55	2014-15			L.D. work	Rajam	@ 20000/- 10Ac.	2.00	20 benefici			KKDA
56	2014-15			Sub-total			26.00				
57	2014-15		Horticulture	Ginger & Termeric	Dupi	4 Ac.	0.60	15 benefici			KKDA
58	2014-15			Ginzer cultivation	Deogada	@ 15000/- 2 Ac.	0.30	30 benefici			KKDA
59	2014-15			Ginzer cultivation	Brulubaru	2 Ac.	0.30	10 benefici			KKDA
60	2014-15			Ginzer Cultivation	Bikapanga	@ 1500/- 3 Ac.	0.45	12 benefici			KKDA
61	2014-15			Maize cultivation	Kamalpada	14 Ac.	0.14	14 benefici			KKDA
62	2014-15			Vegetable cultivation	Kamalpada	1 Ac.	0.05	10 benefici			KKDA
63	2014-15			Potato cultivation	Kamalpada	1 Ac.	0.15	10 benefici			KKDA
64	2014-15			Wadi programme	Kamalpada	@ 5000/- unit	0.50	10 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
65	2014-15			Maize cultivation	Badakumudi	15 Ac.	0.15	15 benefici			KKDA
66	2014-15			Maize cultivation	Gambhari	13 Ac.	0.13	13 benefici			KKDA
67	2014-15			Mustard cultivation	Dupi	40 Ac.	0.60	40 benefici			KKDA
68	2014-15			Mustard cultivation	Gambhari	10 Ac.	0.15	10 benefici			KKDA
69	2014-15			Musted cultivation	Mandamaska	8 Ac.	0.12	8 benefici			KKDA
70	2014-15			Potato cultivation	Dupi	2 Ac.	0.30	20 beneficia			KKDA
71	2014-15			Potato cultivation	Batipada	2 Ac.	0.30	20 beneficia			KKDA
72	2014-15			Potato cultivation	Deogada	2 Ac.	0.30	20 beneficia			KKDA
73	2014-15			Potato cultivation	Brulubaru	2 Ac.	0.30	20 beneficia			KKDA
74	2014-15			Potato cultivation	Sanatuakola	1 Ac.	0.15	10 beneficia			KKDA
75	2014-15			Potato cultivation	Badakumudi	1 Ac.	0.15	10 beneficia			KKDA
76	2014-15			Potato cultivation	Rajam	2 Ac.	0.30	20 beneficia			KKDA
77	2014-15			Potato cultivation	Bikapanga	1 Ac.	0.15	10 benefici			KKDA
78	2014-15			Potato cultivation	Kranjikana	5Ac.	0.25	20 benefici			KKDA
79	2014-15			Potato cultivation	Tidipadar	2 Ac.	0.30	18 benefici			KKDA
80	2014-15			Sunflower cultivation	Kranjikana	25 Ac.	0.25	25 benefici			KKDA
81	2014-15			Sunflower cultivation	Tidipadar	18 Ac.	0.18	18 benefici			KKDA
82	2014-15			Termaric cultivation	Rajam	@ 12000/-5 Ac.	0.60	20benefici			KKDA
83	2014-15			Vegetable cultivation	Dupi	2 Ac.	0.10	20 benefici			KKDA
84	2014-15			Vegetable cultivation	Batipada	2 Ac.	0.10	20 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
85	2014-15			Vegetable cultivation	Deogada	2 Ac.	0.10	20 benefici			KKDA
86	2014-15			Vegetable cultivation	Brulubaru	2 Ac.	0.10	20 benefici			KKDA
87	2014-15			Vegetable cultivation	Sanatuakola	1 Ac.	0.05	10 benefici			KKDA
88	2014-15			Vegetable cultivation	Badakumudi	1 Ac.	0.05	10 benefici			KKDA
89	2014-15			Vegetable cultivation	Rajam	2 Ac.	0.10	20 benefici			KKDA
90	2014-15			Vegetable cultivation	Bikapanga	2 Ac.	0.10	20 benefici			KKDA
91	2014-15			Vegetable cultivation	Mandamaska	1 Ac.	0.05	10 benefici			KKDA
92	2014-15			Vegetable cultivation	Kranjikana	2 Ac.	0.10	20 benefici			KKDA
93	2014-15			Vegetable cultivation	Guchuka	2 Ac.	0.10	20 benefici			KKDA
94	2014-15			Vegetable cultivation Kharif & Rabi	Tidipadar	5 Ac.	0.25	18 benefici			KKDA
95	2014-15			Wadi programme	Dupi	@ 500 / unit	1.00	20 benefici			KKDA
96	2014-15			Wadi programme	Batipada	@ 5000/- unit	1.00	20 benefici			KKDA
97	2014-15			Wadi programme	Deogada	@ 5000/- unit	1.00	20 benefici			KKDA
98	2014-15			Wadi programme	Brulubaru	@ 5000/- unit	0.50	10 benefici			KKDA
99	2014-15			Wadi Programme	Sanatuakola	@ 5000/- unit	0.25	5 benefici			KKDA
100	2014-15			Wadi Programme	Badakumudi	@ 5000/- unit	0.50	10 benefici			KKDA
101	2014-15			Wadi Programme	Rajam	@ 5000/- unit	0.50	10 benefici			KKDA
102	2014-15			Wadi Programme	Bikapanga	@ 5000/- unit	0.50	10			KKDA
103	2014-15			Wadi Programme	Mandamaska	@ 5000/- unit	0.25	5			KKDA
104	2014-15			Wadi Programme	Kranjikana	@ 5000/- unit	1.00	20 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
105	2014-15			Wadi Programme	Guchuka	@ 5000/- unit	0.50	10 benefici			KKDA
106	2014-15			Wadi programme	Tidipadar	@ 5000/- unit	0.50	10benefici			KKDA
107	2014-15			Wadi programme	Gambhari	@ 5000/- unit	0.50	10 benefici			KKDA
108	2014-15			Yam cultivation	Deogada	10 Ac.	0.10	20 benefici			KKDA
109	2014-15			Yam cultivation	Brulubaru	10 Ac.	0.10	20 benefici			KKDA
110	2014-15			Yam cultivation	Tidipadar	5 Ac.	0.05	10 benefici			KKDA
111	2014-15			Ginzer& turmeric cultivation	Guchuka	2 Ac.	0.30	20 benefici			KKDA
112	2014-15			Sub-total			16.92				
113	2014-15		Agriculture	Paddy crop cultivation	Dupi	40 Ac.	0.40	40 benefici			KKDA
114	2014-15			Paddy crop cultivation	Batipada	50 Ac.	0.50	50 benefici			KKDA
115	2014-15			Paddy crop cultivation	Deogada	36 Ac.	0.36	36 beneficia			KKDA
116	2014-15			Paddy crop cultivation	Sanatuakola	8 Ac.	0.08	8 benefici			KKDA
117	2014-15			Paddy crop cultivation	Badakumudi	15 Ac.	0.15	15 benefici			KKDA
118	2014-15			Paddy crop cultivation	Rajam	25 Ac.	0.25	25 benefici			KKDA
119	2014-15			Paddy crop cultivation	Bikapanga	17 Ac.	0.17	17 benefici			KKDA
120	2014-15			Paddy crop cultivation	Mandamaska	7 Ac.	0.07	7 benefici			KKDA
121	2014-15			Paddy crop cultivation	Kranjikana	25 Ac.	0.25	25 benefici			KKDA
122	2014-15			Paddy crop cultivation	Guchuka	20 Ac.	0.20	20 benefici			KKDA
123	2014-15			Paddy crop cultivation	Tidipadar	18 Ac.	0.18	18 benefici			KKDA
124	2014-15			Paddy crop cultivation	Gambhari	13 Ac.	0.13	13 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
125	2014-15			Paddy cultivation	Brulubaru	30 Ac.	0.30	30 beneficia			KKDA
126	2014-15			Paddy crop cultivation	Kamalpada	14 Ac.	0.14	14 benefici			KKDA
127	2014-15			Sub-total			3.18				
128	2014-15		Animal Husbandry	Veterinary camp	68 villages	L.S.	0.50	All patient			NGO
129	2014-15			Sub-total			0.50				
130	2014-15		Market Link	Construction of Market Shed			2.00	0	0	0	KKDA
131	2014-15			Sub-total			2.00				
132	2014-15		Social Security				0.00	0	0	0	
133	2014-15			Sub-total			0.00				
134	2014-15		Promotion of SHG				0.00	0	0	0	
135	2014-15			Sub-total			0.00				
136	2014-15	Total					100.60				
137	2014-15	Conservation of Culture		Exposure visit to PTG & cultural affair			0.50				KKDA
138	2014-15			construction of tribal musuem, conference hall & training centre in office compound			95.00				KKDA
139	2014-15	Total					95.50				
140	2014-15	Capacity Building		Organization of awareness training	5 villages	@ Rs.5,000/- per each	0.25	All village			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
141	2014-15	Total					0.25				
142	2014-15	Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication		Functioning of Nersury education centre, honorarium of MPW & purchase of reading writing material,dress etc	68 vllagers	LS	11.20	All village			KKDA
143	2014-15			Involvement of NGO			1.50				NGO
144	2014-15			Establishment cost of an Anthropologist/JHO/J.E			1.80				KKDA
145	2014-15	Total					14.50				
		TOTAL (2014-2015)					312.30				
1	2015-16	Social Sectors	Education	Recurring cost of educational complex(Boys)	Belghar	One	16.75	250 ST Boys			KKDA
2	2015-16			Incentive to Parents	68 vllagers		12.50	All village			KKDA
3	2015-16			Sub-total			29.25				
4	2015-16		Health & Nutrition	Organization of Health Camp	5 villages	@ Rs.10,000/- per each	1.00	All patient			NGO
5	2015-16			Emergency Health care to PTG	68 villages	L.S	2.00	All village			KKDA
6	2015-16			Sub-total			3.00				
7	2015-16		Drinking Water & Sanitation	Const. sanitary well	Pringel	One	0.70	109 benefici			KKDA
8	2015-16			Const. of sanitary well	Sanakumudi	One	0.70	41			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
9	2015-16			Const. of sanitary well	Saperi	One	0.70	99			KKDA
10	2015-16			Const. of sanitary well	Jamuguda	One	0.70	15			KKDA
11	2015-16			Const. of sanitary well	Dutipadar	One	0.70	75 benefici			KKDA
12	2015-16			Const. of sanitary well	Kranja	One	0.70	86			KKDA
13	2015-16			Const. of sanitary well	Bariguda	One	0.70	25			KKDA
14	2015-16			Const. of sanitary well	Nuamunda	One	0.70	202			KKDA
15	2015-16			Sub-total			5.60				
16	2015-16	Total					37.85				
17	2015-16	Infrastructure	Housing				0.00	0	0	0	
18	2015-16			Sub-total			0.00				
19	2015-16		Connectivity	Const. culvert & approach on nuamunda village road	Kanibhata	One	10.00	5 village			KKDA
20	2015-16			Const. of CC raod	Nuamunda	50 Mtr.	2.00	202			KKDA
21	2015-16			Const. of culvert & CC on Padam village road	Pedam	2 nos.	5.00	125			KKDA
22	2015-16			Const. of village C.C road	Pukuru	One / 20 mtr.	1.00	102			KKDA
23	2015-16			Imp. Of road mataling with one culvert	Kalanguda	1/2kms	10.00	3 village			KKDA
24	2015-16			Imp. road with one culvert	Pringel	one	5.00	2 village			KKDA
25	2015-16			Const. of village C.C. road	Sanakumudi	1/50 Mtr.	2.00	41			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
26	2015-16			Const. of village C.C. road with drain	Saperi	2 Nos.	5.00	99			KKDA
27	2015-16			Const. of village C.D. road	Jamuguda	One/20 Mtr.	1.00	1 village			KKDA
28	2015-16			Const. of culvert on Girisasa – Adalangu with metaling and Ghat cutting	Adalangu	1/2kms	10.00	3 village			
29	2015-16			Const. Village C.C. road	Bariguda	50 Mtr.	2.00	1 village			KKDA
30	2015-16			Const. of two small culvert on Guma-pukuru road	Pukuru	2	2.00	102			KKDA
31	2015-16			Const. of culvert on Kranja – Nuamunda road	Kranja	2 Nos.	4.00	86			KKDA
32	2015-16			Const. of culvert on Girisasa – Adalangu with metaling and Ghat cutting							
33	2015-16			Const. of culvert on Guma – Saperi road	Saperi	One	10.00	3 village			KKDA
34	2015-16			Imp. Of road with one culvert on Dhudsi to Jamuguda	Jamuguda	One	5.00	1 village			KKDA
35	2015-16			New formation of road with 3 culvert and ghat cutting from Saperibhata – Dutipadar	Dutipadar	3 nos	20.00	4 Village			KKDA
36	2015-16			Sub-total			94.00				
37	2015-16		Electrification	Solar light provision	Adalangu	2 nos	0.80	1 village			KKDA
38	2015-16			Solar light provision	Jamuguda	2 nos	0.80	1 village			KKDA
39	2015-16			Maintainance of Solar Light			1.05				
40	2015-16			Sub-total			2.65				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
41	2015-16	Total					96.65				
42	2015-16	Sustainable Livelihood Project	Irrigation	Const. of CC canal to checkdam	Pukuru	1/12 Ac.	4.00	20 beneficiaries			KKDA
43	2015-16			Const. of checkdam at Saperi with CC canal	Saperi	1/60 Ac.	10.00	45 beneficiaries			KKDA
44	2015-16			Const. of C.C. canal to checkdam at Sanakumudi	Sanakumudi	1/12 Ac.	3.00	8 beneficiaries			KKDA
45	2015-16			Const. of CC canal to checkdam at Kranja	Kranja	15 Ac.	5.00	17 beneficiaries			KKDA
46	2015-16			Imp. of check dam with CC canal	Nuamunda	1/35 Ac.	5.00	25 beneficiaries			KKDA
47	2015-16			Imp. Of checkdam with CC canal	Pringel	1/22 Ac.	5.00	24 beneficiaries			KKDA
48	2015-16			Imp. of checkdam with puca canal	Kalanguda	1/25 Ac.	5.00	20 beneficiaries			KKDA
49	2015-16			Const. of puca canal to checkdam at Kalanguda - 2	Kalanguda	1/19 Ac.	5.00	22 beneficiaries			KKDA
50	2015-16			Sub-total			42.00				
51	2015-16		Land Development	L. D work	Pringel	15 ac.@ 20000/-	3.00	15 beneficia			KKDA
52	2015-16			L.D work	Kalanguda	@20000/- 15 Ac	3.00	15 benefici			KKDA
53	2015-16			L.D work	Talangapadar	5 Ac.@20000	1.00	6 benefici			KKDA
54	2015-16			L.D work	Pukuru	@ 20000/- 15 Ac	3.00	15 benefici			KKDA
55	2015-16			L.D work	Kranja	@ 20000/- 10 Ac	2.00	10 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
56	2015-16			L.D work	Bariguda	@ 20000/- 5Ac	1.00	6 benefici			KKDA
57	2015-16			L.D. work	Adalangu	@20000/10 Ac.	2.00	10			KKDA
58	2015-16			L.D. work	Sanakumudi	@ 20000/-10 Ac.	2.00	10 benefici			KKDA
59	2015-16			L.D. work	Saperi	15 Ac.@20000	3.00	15 benefici			KKDA
60	2015-16			L.D. work	Dutipadar	10 Ac.@20000	2.00	10 benefici			KKDA
61	2015-16			Land development	Pedam	15 Ac.@ 20000/-	3.00	15 benefici			KKDA
62	2015-16			Land development	Nuamunda	15 Ac.@ 20000/-	3.00	20 benefici			KKDA
63	2015-16			Sub-total			28.00				
64	2015-16		Horticulture	Banana plantation	Pedam	2 Ac.	0.12	4 benefici			KKDA
65	2015-16			Potato cultivation	Kalanguda	2 Ac.	0.30	20 beneficia			KKDA
66	2015-16			Potato cultivation	Adalangu	0.50 Ac.	0.08	8 beneficia			KKDA
67	2015-16			Potato cultivation	Sanakumudi	0.50 Ac.	0.08	8 beneficia			KKDA
68	2015-16			Potato cultivation	Saperi	2 Ac.	0.30	20 beneficia			KKDA
69	2015-16			Potato cultivation	Pringel	2 Ac.	0.30	20 beneficia			KKDA
70	2015-16			Potato cultivation	Pukuru	2 Ac.	0.30	20 benefici			KKDA
71	2015-16			Potato cultivation	Kranja	2 Ac.	0.30	15 beneficia			KKDA
72	2015-16			Potato cultivation	Bariguda	0.50 Ac.	0.03	6 beneficia			KKDA
73	2015-16			Potato cultivation	Pedam	2 Ac.	0.30	20 beneficia			KKDA
74	2015-16			Potato cultivation	Nuamunda	2 Ac.	0.30	20 benefici			KKDA
75	2015-16			Wadi programme	Kalanguda	@ 5000/- unit	0.50	10 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
76	2015-16			Wadi Programme	Talangapadar	@ 5000/- unit	0.25	6 benefici			KKDA
77	2015-16			Wadi programme	Adalangu	@ 5000/- unit	0.50	10 benefici			KKDA
78	2015-16			Wadi programme	Sanakumudi	@ 5000/- unit	0.50	10 benefici			KKDA
79	2015-16			Wadi programme	Saperi	@ 5000/- unit	1.00	20 beneficia			KKDA
80	2015-16			Wadi programme	Jamuguda	@ 5000/- unit	0.15	3 beneficia			KKDA
81	2015-16			Wadi programme	Dutipadar	@ 5000/- unit	0.50	10 beneficia			KKDA
82	2015-16			Wadi programme	Pringel	@ 5000/- unit	1.00	20 beneficia			KKDA
83	2015-16			Wadi Programme	Pukuru	2 Ac.@5000/	1.00	20 beneficia			KKDA
84	2015-16			Wadi programme	Kranja	@ 5000/- unit	0.50	10 beneficia			KKDA
85	2015-16			Wadi programme	Bariguda	@ 5000/- unit	0.30	6 beneficia			KKDA
86	2015-16			Wadi programme	Pedam	@ 5000/- unit	1.00	20 beneficia			KKDA
87	2015-16			Wadi programme	Nuamunda	@ 5000/- unit	1.00	20 beneficia			KKDA
88	2015-16			Wadi programme	Kanibhata	@ 5000/- unit	0.15	3 beneficia			KKDA
89	2015-16			Vegetable cultivation	Kalanguda	2 Ac.	0.10	20 benefici			KKDA
90	2015-16			Vegetable cultivation	Talangapadar	0.50 Ac.	0.02	5 benefici			KKDA
91	2015-16			Vegetable cultivation	Adalangu	1 Ac.	0.05	8 beneficia			KKDA
92	2015-16			Vegetable cultivation	Sanakumudi	1 Ac.	0.05	8 beneficia			KKDA
93	2015-16			Vegetable cultivation	Saperi	2 Ac.	0.10	20 beneficia			KKDA
94	2015-16			Vegetable cultivation	Jamuguda	0.50 Ac.	0.02	3 beneficia			KKDA
95	2015-16			Vegetable cultivation	Dutipadar	1 Ac.	0.05	10 beneficia			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
96	2015-16			Vegetable cultivation	Pringel	2 Ac.	0.10	20 benefici			KKDA
97	2015-16			Vegetable cultivation	Pukuru	2 Ac.	0.10	20 benefici			KKDA
98	2015-16			Vegetable cultivation	Kranja	2 Ac.	0.10	15 benefici			KKDA
99	2015-16			Vegetable cultivation	Bariguda	0.50 Ac.	0.03	6 beneficia			KKDA
100	2015-16			Vegetable cultivation	Pedam	2 Ac.	0.10	20 beneficia			KKDA
101	2015-16			Vegetable cultivation	Nuamunda	2 Ac.	0.10	20 beneficia			KKDA
102	2015-16			Vegetable cultivation	Kanibhata	0.50 Ac.	0.02	3 beneficia			KKDA
103	2015-16			Yam cultivation	Talangapadar	2.5 Ac.	0.03	5 beneficia			KKDA
104	2015-16			Ginzer & turmeric cultivation	Saperi	@ 15000/- 5 Ac.	0.75	10 benefici			KKDA
105	2015-16			Ginzer crop	Kalanguda	2 Ac.	0.30	10 benefici			KKDA
106	2015-16			Ginzer Cultivation	Pedam	5 Ac.@15000/-	0.75	20 benefici			KKDA
107	2015-16			Ginzer cultivation	Nuamunda	5 Ac.	0.75	20 benefici			KKDA
108	2015-16			Sub-total			14.28				
109	2015-16		Agriculture	Paddy crop cultivation	Kalanguda	20 Ac.	0.20	20 benefici			KKDA
110	2015-16			Paddy crop cultivation	Talangapadar	6 Ac.	0.06	6 benefici			KKDA
111	2015-16			Paddy crop cultivation	Adalangu	8 Ac.	0.08	8 benefici			KKDA
112	2015-16			Paddy crop cultivation	Sanakumudi	8 Ac.	0.08	8 beneficia			KKDA
113	2015-16			Paddy crop cultivation	Saperi	24 Ac.	0.24	24 beneficia			KKDA
114	2015-16			Paddy crop cultivation	Jamuguda	3 Ac.	0.03	3 benefici			KKDA
115	2015-16			Paddy crop cultivation	Dutipadar	18 Ac.	0.18	18 beneficia			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
116	2015-16			Paddy crop cultivation	Pringel	24 Ac.	0.36	24 beneficia			KKDA
117	2015-16			Paddy crop cultivation	Pukuru	20 Ac.	0.20	20 beneficia			KKDA
118	2015-16			Paddy crop cultivation	Kranja	17 Ac.	0.17	17 beneficia			KKDA
119	2015-16			Paddy crop cultivation	Bariguda	6 Ac.	0.06	6 benefici			KKDA
120	2015-16			Paddy crop cultivation	Pedam	27 Ac.	0.27	27 benefici			KKDA
121	2015-16			Paddy crop cultivation	Nuamunda	40 Ac.	0.40	40 benefici			KKDA
122	2015-16			Paddy crop cultivation	Kanibhata	3 Ac.	0.03	3 beneficia			KKDA
123	2015-16			Maize cultivation	Jamuguda	3 Ac.	0.03	3 beneficia			KKDA
124	2015-16			Mustard cultivation	Kalanguda	20 Ac.	0.30	20 benefici			KKDA
125	2015-16			Mustard cultivation	Talangapadar	6 Ac.	0.09	6 beneficia			KKDA
126	2015-16			Mustard cultivation	Saperi	24 Ac.	0.36	24 benefici			KKDA
127	2015-16			Mustard cultivation	Dutipadar	18 Ac.	0.27	18 beneficia			KKDA
128	2015-16			Mustard cultivation	Pukuru	20 Ac.	0.30	20 beneficia			KKDA
129	2015-16			Mustard cultivation	Kranja	17 Ac.	0.25	17 beneficia			KKDA
130	2015-16			Mustard cultivation	Bariguda	6 Ac.	0.09	6 beneficia			KKDA
131	2015-16			Mustard cultivation	Nuamunda	40 Ac.	0.60	40 beneficia			KKDA
132	2015-16			Mustard cultivation	Kanibhata	3 Ac.	0.05	3 beneficia			KKDA
133	2015-16			Musted cultivation	Pringel	24 Ac.	0.24	24 beneficia			KKDA
134	2015-16			Sub-total			4.94				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
135	2015-16		Animal Husbandry	Veterinary camp	68 villages	L.S	0.50	All village			NGO
136	2015-16			Sub-total			0.50				
137	2015-16		Market Link	Construction of Market Shed			3.00	0	0	0	KKDA
138	2015-16			Sub-total			3.00				
139	2015-16		Social Security	JBY			6.66				KKDA
140	2015-16			Sub-total			6.66				
141	2015-16		Promotion of SHG				0.00	0	0	0	
142	2015-16			Sub-total			0.00				
143	2015-16	Total					99.38				
144	2015-16	Conservation of Culture		Exposure visit to PTG & cultural affair			0.50				KKDA
145	2015-16	Total					0.50				
146	2015-16	Capacity Building		Organization of awareness training	5 villages	@ Rs.5,000/- per each	0.25	All village			KKDA
147	2015-16	Total					0.25				
148	2015-16	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Functioning of Nersury education centre, honorarium of MPW & purchase of reading writing material,dress etc	68 vllagers	LS	11.26	All village			KKDA
149	2015-16			Involvement of NGO			1.50				NGO

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
150	2015-16			Establishment cost of an Anthropologist/JHO/J.E & capacity building			1.80				KKDA
151	2015-16	Total					14.56				
		TOTAL (2015-2016)					249.19				
1	2016-17	Social Sectors	Education	Incentive to Parents	68 villagers		12.50	All village			KKDA
2	2016-17			Recurring cost of educational complex(Boys)	Belghar	One	19.25	250 ST Boys			KKDA
3	2016-17			Sub-total			31.75				
4	2016-17		Health & Nutrition	Emergency health care to PTG	68 Village		2.00	All village			KKDA
5	2016-17			Organization of Health Camp	5 villages	@ Rs.10,000/- per each	1.00	All patient			NGO
6	2016-17			Sub-total			3.00				
7	2016-17		Drinking Water & Sanitation	Const. of sanitary well	-do-	One	0.70	176			KKDA
8	2016-17			Const. of sanitary well	-do-	One	0.70	86			KKDA
9	2016-17			Const. of sanitary well	-do-	One	0.70	68			KKDA
10	2016-17			Const. of sanitary well	-do-	One	0.70	35			KKDA
11	2016-17			Const. of sanitary well	-do-	One	0.70	35			KKDA
12	2016-17			Const. of sanitary well	-do-	One	0.70	76			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
13	2016-17			Const. of sanitary well	-do-	One	0.70	38			KKDA
14	2016-17			Sub-total			4.90				
15	2016-17	Total					39.65				
16	2016-17	Infrastructure	Housing				0.00	0	0	0	
17	2016-17						0.00	0	0	0	
18	2016-17			Sub-total			0.00				
19	2016-17		Connectivity	Const. C.C road	-do-	50 Mtr.	2.00	86			KKDA
20	2016-17			Const. of CC road with drain	-do-	One	5.00	2 villages			KKDA
21	2016-17			Const. of road and culvert on Saparibhat – Muskasaru	Muskasaru	1/2 km	10.00	2 villages			KKDA
22	2016-17			Imp. Of road from Mandamaska to Ambidikhole	-do-	2 nos/2.5kms	10.00	5 villages			KKDA
23	2016-17			Imp of road & metaling with one culvert	Sadangi	1/5km	8.00	2 villages			KKDA
24	2016-17			Imp. Of road with culvert on Adalangu – Gunusupa road	Gunusupa	1/2 km	10.00	3 villages			KKDA
25	2016-17			Imp. Of road with culvert on Kranja – randang road	Randanga	1/3kms	10.00	5 villages			KKDA
26	2016-17			Imp. Of road with culvert on Susavata-Harijansahi	Susabhata	1/.5kms	15.00	5 villages			KKDA
27	2016-17			Imp. of road with one culvert on Samiti road to Pandamaska	Pandamaska	1/1km	10.00	2 villages			KKDA
28	2016-17			Imp road with culvert	Salapata	1/1kms	5.00	2 village			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
29	2016-17			Imp of road and Const. of culvert on Karlangi to Gumpadar	Karlangi	2 nos/2km	10.00	4 villages			KKDA
30	2016-17			Sub-total			95.00				
31	2016-17		Electrification	Maintaince of solar light			1.05				KKDA
32	2016-17			Solar light provision at Galebada	-do-	2 nos	0.80	1 village			KKDA
33	2016-17			Sub-total			1.85				
34	2016-17	Total					96.85				
35	2016-17	Sustainable Livelihood Project	Irrigation	Const. CC at Vill:- Madalakuna	-do-	1/60 Mtr.	2.00	51			KKDA
36	2016-17			Const. of CC canal at Madalakona Checkdam	Madalakona	1/15 Ac.	4.00	15 beneficiaries			KKDA
37	2016-17			Imp of Check dam with cc canal	-do-	1/20 Ac.	2.00	15 beneficia			KKDA
38	2016-17			Imp. check dam with CC Canal	Kadapana	1/35 Ac.	10.00	20 beneficia			KKDA
39	2016-17			Sub-total			18.00				
40	2016-17		Land Development	L.D work	-do-	@ 20000/- 10 Ac.	2.00	15 benefici			KKDA
41	2016-17			L.D work	-do-	@ 20000/- 10 Ac.	2.00	10 benefici			KKDA
42	2016-17			L.D work	-do-	@20000/- 10 Ac.	2.00	15 beneficia			KKDA
43	2016-17			L.D work	-do-	@ 20000/10 Ac.	2.00	10 beneficia			KKDA
44	2016-17			L.D work	-do-	@20000/- 15 Ac	3.00	15 benefici			KKDA
45	2016-17			L.D work	-do-	@ 20000/- 10 Ac.	2.00	10 beneficia			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
46	2016-17			L.D work	-do-	@20000/- 10Ac.	2.00	10 beneficia			KKDA
47	2016-17			L.D work	-do-	@20000/- 10 Acx.	2.00	8 benificia			KKDA
48	2016-17			L.D work	-do-	@ 20000/ 15 Ac	3.00	20 beneficia			KKDA
49	2016-17			L.D work	-do-	@20000/15 Ac	3.00	15 beneficia			KKDA
50	2016-17			L.D work	-do-	@ 20000/- 5 Ac	1.00	10 beneficia			KKDA
51	2016-17			Sub-total			24.00				
52	2016-17		Horticulture	Potato cultivation	-do-	2 Ac.	0.30	20 beneficiar			KKDA
53	2016-17			Potato cultivation	-do-	1 Ac.	0.15	10 beneficia			KKDA
54	2016-17			Potato cultivation	-do-	2 Ac.	0.30	20 beneficia			KKDA
55	2016-17			Potato cultivation	-do-	2 Ac.	0.30	20 benefici			KKDA
56	2016-17			Potato cultivation	-do-	2 Ac.	0.30	20 beneficia			KKDA
57	2016-17			Potato cultivation	-do-	2 Ac.	0.30	20 beneficia			KKDA
58	2016-17			Potato cultivation	-do-	2 Ac.	0.30	20 benefici			KKDA
59	2016-17			Potato cultivation	-do-	1 Ac.	0.15	10 beneficia			KKDA
60	2016-17			Vegetable cultivation	-do-	2 Ac.	0.10	20 beneficia			KKDA
61	2016-17			Vegetable cultivation	-do-	1 Ac.	0.05	10 beneficia			KKDA
62	2016-17			Vegetable cultivation	-do-	4Ac.	0.20	20 beneficia			KKDA
63	2016-17			Vegetable cultivation	-do-	2 Ac.	0.10	20 beneficia			KKDA
64	2016-17			Vegetable cultivation	-do-	2 Ac.	0.10	20 beneficia			KKDA
65	2016-17			Vegetable cultivation	-do-	1 Ac.	0.05	10 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
66	2016-17			Vegetable cultivation	-do-	1 Ac.	0.05	10 beneficia			KKDA
67	2016-17			Vegetable cultivation	-do-	1 Ac.	0.05	10 beneficia			KKDA
68	2016-17			Vegetable cultivation	-do-	2 Ac.	0.10	20 beneficiar			KKDA
69	2016-17			Vegetable cultivation	-do-	2 Ac.	0.10	20 beneficia			KKDA
70	2016-17			Vegetable cultivation	-do-	1Ac.	0.05	10 beneficia			KKDA
71	2016-17			Ginzer & turmeric	-do-	4 Ac.	0.60	15 beneficia			KKDA
72	2016-17			Sunflour cultivation	-do-	22 Ac.	0.22	22 beneficia			KKDA
73	2016-17			Sunflour cultivation	-do-	20 Ac.	0.20	20 beneficia			KKDA
74	2016-17			Wadi programme	-do-	@ 5000/- Unit	0.50	10 beneficia			KKDA
75	2016-17			Wadi programme	-do-	@ 5000/- Unit	0.50	10 benefici			KKDA
76	2016-17			Wadi programme	-do-	@ 5000/- Unit	1.00	20 beneficia			KKDA
77	2016-17			Wadi programme	-do-	@ 5000/- Unit	1.00	20 beneficia			KKDA
78	2016-17			Wadi programme	-do-	@ 5000/- Unit	0.50	10 beneficiari			KKDA
79	2016-17			Wadi programme	-do-	@ 5000/- Unit	0.50	10 beneficiar			KKDA
80	2016-17			Wadi programme	-do-	@ 5000/- Unit	0.50	10 beneficia			KKDA
81	2016-17			Wadi programme	-do-	@ 5000/- Unit	0.50	10 beneficia			KKDA
82	2016-17			Wadi programme	-do-	@ 5000/- Unit	1.00	20 beneficia			KKDA
83	2016-17			Wadi programme	-do-	@ 5000/- Unit	0.50	10 beneficia			KKDA
84	2016-17			Wadi programme	-do-	@ 5000/- Unit	0.50	10 beneficia			KKDA
85	2016-17			Yam cultivation	-do-	5 Ac.	0.05	10 benefici			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
86	2016-17			Yam cultivation	-do-	5 Ac.	0.05	10 beneficia			KKDA
87	2016-17			Yam cultivation	-do-	5 Ac.	0.05	10 beneficia			KKDA
88	2016-17			Sub-total			11.22				
89	2016-17		Agriculture	Paddy crop cultivation	-do-	10 Ac.	0.10	10 beneficia			KKDA
90	2016-17			Paddy crop cultivation	-do-	40 Ac.	0.40	40 benefici			KKDA
91	2016-17			Paddy crop cultivation	-do-	20 Ac.	0.20	20 benefici			KKDA
92	2016-17			Paddy crop cultivation	-do-	25 Ac.	0.25	25 beneficiar			KKDA
93	2016-17			Paddy crop cultivation	-do-	25 Ac.	0.25	25 beneficia			KKDA
94	2016-17			Paddy crop cultivation	-do-	8 Ac.	0.08	8 beneficia			KKDA
95	2016-17			Paddy crop cultivation	-do-	8 Ac.	0.08	8 beneficia			KKDA
96	2016-17			Paddy crop cultivation	-do-	20 Ac.	0.20	20 beneficia			KKDA
97	2016-17			Paddy crop cultivation	-do-	25 Ac.	0.25	25 beneficia			KKDA
98	2016-17			Paddy crop cultivation	-do-	9 Ac.	0.09	9 beneficia			KKDA
99	2016-17			Paddy cultivation	-do-	22 Ac.	0.22	22 beneficia			KKDA
100	2016-17			Maize cultivation	-do-	20 Ac.	0.20	20 beneficia			KKDA
101	2016-17			Maize cultivation	-do-	25 Ac.	0.25	25 beneficia			KKDA
102	2016-17			Maize Cultivation	-do-	8 Ac.	0.08	8 beneficiar			KKDA
103	2016-17			Maize cultivation	-do-	20 Ac.	0.20	20 beneficia			KKDA
104	2016-17			Maize cultivation	-do-	9 Ac.	0.09	9 beneficia			KKDA
105	2016-17			Mustard cultivation	-do-	10 Ac.	0.15	10 beneficia			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
106	2016-17			Mustard cultivation	-do-	20 Ac.	0.30	20 beneficia			KKDA
107	2016-17			Mustard cultivation	-do-	8 Ac.	0.12	8 beneficia			KKDA
108	2016-17			Mustard cultivation	-do-	25 Ac.	0.37	25 beneficia			KKDA
109	2016-17			Sub-total			3.88				
110	2016-17		Animal Husbandry	Veterinary camp	68 villages	L.S.	0.50	All village			NGO
111	2016-17			Sub-total			0.50				
113	2016-17		Market Link	Repair of Hat Pindi			2.00	0	0	0	KKDA
114	2016-17			Sub-total			2.00				
115	2016-17		Social Security				0.00	0	0	0	
116	2016-17			Sub-total			0.00				
117	2016-17		Promotion of SHG				0.00	0	0	0	
118	2016-17			Sub-total			0.00				
119	2016-17	Total					59.60				
120	2016-17	Conservation of Culture		Exposure visit to PTG & cultural affair			0.50				KKDA
121	2016-17	Total					0.50				
122	2016-17	Capacity Building		Organization of awareness training	5 villages	@ Rs.5,000/- per each	0.25	All village			KKDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admn./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
123	2016-17	Total					0.25				
124	2016-17	Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Establishment cost of an Anthropologist/JHO/J.E			1.80				KKDA
125	2016-17			Involvement of NGO			1.50				NGO
126	2016-17			Functioning of Nersury education centre, honorarium of MPW & purchase of reading writing material,dress etc	68 vllagers	LS	11.30	All village			KKDA
127	2016-17	Total					14.60				
		TOTAL (2016-2017)					211.45				
		GRAND TOTAL					1490.62				

PART - VII

(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan
(To be based on the Annual Plan proposed above)

Sl.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Kutia Kondh	430.64	287.04	312.30	249.19	211.45
TOTAL		430.64	287.04	312.30	249.19	211.45

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Kutia Kondh	4.28

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

(Rs in lakh)						
Sl.No	Particulars	2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	427.64	283.04	309.30	246.19	208.45
2	NGOs	3.00	4.00	3.00	3.00	3.00
Total		430.64	287.04	312.30	249.19	211.45