

FORMAT

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN
(PERIOD: 2007-2012)**

Name of Scheme: Development of PTGs: **KUTIA KONDH, KKDA**, Lanjigarh, Kalahandi District

NAME OF STATE/UT: ORISSA

Prepared By:

Name of Department: ST&SC Development Dept., Govt. of Orissa/

Name of Organisation/Institution: SCSTRTI, Bhubaneswar

Name of Experts: Dr. A.B. Ota, Director

Approved and Recommended By:

(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Orissa, Bhubaneswar**

Date of Submission
(To be submitted not later than 31st May 2007)

Signature
Commissioner-cum-Secretary to Govt.
ST & SC Development

PROFILE OF KUTIA KONDH (PTG)
(Survey 2007)

- **Name of the Mico Project:** Kutia Konndh Development Agency, Lanjigarh, Kalahandi District, Orissa
- **No. of village settlements:** 16
- **Total households:** 591
- **Landless households:** 95 (16.07%)
- **BPL Households;** 288 (48.73%)
- **Population:** 2549
- **Population growth:** 10.77 %
- **Sex ratio:** 979 females/1000 males
- **Children (6-14 yr):** 200
- **Literacy:** 32.56 %
- **Male literacy:** 44.64%
- **Female literacy:** 20.22 %
- **CCD Plan:**
 - **Programme Priority, identified by Gram Sabhas of 16 villages/settlements**
 - **Communication**
 - **Fire proof house**
 - **Irrigation & Drinking water**
 - **Mango, Banana and horticulture programme**
 - **Health, Education & Janshree Bima Yojana**

➤	Total Plan Outlay for 11th Plan Period (2007-12)	<u>Works</u>	<u>Other than Works</u>	<u>Total</u>
	(Rs. in lakh)	200.35	97.699	298.049
➤	Flow of Funds from State Govt./ Line Dept./ITDA	40.50	23.25	63.75
➤	Flow of Funds from MOTA, GOI, New Delhi	159.85	74.449	234.299
➤				

(KUTIA KONDHA DEVELOPMENT AGENCY, LANJIGARH, KALAHANDI DISTRICT, ORISSA)

**PART-II
BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH-2007**

Sl. No.	Name of the PTGs living in the State	Name of the village(s)/ Hamlet(s)	Name of the Tahasil	Name of the Block	Name of the District	Total population as per (Survey, 2007)			No. of households	Whether population Increasing/ decreasing / Stable	* Literacy Rate (%) 2007
						Total	Male	Female			
I	II	III	IV	V	VI	VII			VIII	IX	X
1.	Kutia Kondh	Lanjigarh G.P	Lanjigarh		Kalahandi						
1		Rengopali				197	96	101	57	Increased by 12	30
2		Similibhata				179	97	82	47	Increased by 23	24
3		Banigaon				138	74	64	30	Increasing by 4	21
4		Goipeta				129	65	64	32	Increasing by 3	19
5		Kasibadi				71	29	42	15	Decreased by 17	32
6		Kenduguda				145	71	74	30	Increased by 16	23
7		Bandhahuda				101	54	47	27	Increased by 17	38
8		Densargi				117	61	56	25	Increased by 21	36

Sub Total						1077	547	530	263	Increased	
		Chatrapur GP									
9		Bhatguda				247	137	110	58	Increased by 12	62
I	II	III	IV	V	VI	VII			VIII	IX	X
10		Maskapadar				334	166	168	68	Increased by 33	28
Sub Total						581	303	278	126	Increased	
		Baterilim GP									
11		Ketundeli				103	47	56	19	Increased by 12	21
12		Belembaa				161	79	82	34	Increased by 3	40
13		Turiguda				195	94	101	42	Increased by 20	29
14		Banipanga				114	71	73	28	Increased by 19	44
15		Rasbundel				83	41	42	21	Stable	27
16		Kapaguda				205	106	99	58	Increased by 36	30
Sub Total						891	438	453	202	Increased	
TOTAL						2549	1288	1261	591	Increased by 248 (10.77%)	33

- Population in one village, namely Rasbundel is reported stable.
- The highest number of population increased (+ 36 persons) is reported from Kapaguda village (SL.No. 16).
- The total population of Micro Project has increased from 2305 persons in 2001 (SCSTRTI:UBMS) to 2549 persons in 2007 (KKDA Survey) indicating a population growth of 10.77 % during the period 2001-2007.

(KUTIA KONDHA DEVELOPMENT AGENCY, LANJIGARH, KALAHANDI DISTRICT, ORISSA)

PART – II (cont.)

BASIC DATA ABOUT PTGs

TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007

Brief profile of PTG (Basic features, life style, educational status etc.)	‘Persistent health problem, if any’	Main Occupation and source (s) of Income
X	XI	XII
<p><u>Basic features & life style</u></p> <ul style="list-style-type: none"> • Inhabitants of Lanjigar highlands of Kalahandi districts • Speak <i>Kui</i>, a Dravidian dialect • Have linear housing pattern in the Dravidian style • Boys’ and girls' dormitories are found functional • Primarily shifting cultivators but depend upon forest produce • Mainly grow turmeric and a variety of cereals and pulses in their swiddens • Organize themselves into strong clan groups • <i>Sopangada</i> is regarded by them as their place of origin and therefore the main sacred center • Observe <i>kedu</i> festival by sacrificing buffaloes. 	<ul style="list-style-type: none"> • Endemic Malaria (<i>Plasmodium falciparum</i>) and malnutrition are the main health hazards • Skin diseases 	<p><u>Main Occupation:</u></p> <ul style="list-style-type: none"> • Cultivation • Collection of Minor Forest Produce <p><u>Sources of income:</u></p> <ul style="list-style-type: none"> • Farm Produce like paddy, arhar, black gram, vegetable, cowpea, til, nizer etc. • Minor forest produce, like mahua flowers and seeds, siali fibres & leaves, etc. • Wage Earning

<u>Literacy Status</u>	<u>2001</u>	<u>2007</u>	<u>Rise</u>
• Total literacy:	30.55 %	32.56 %	02.01 %
• Male literacy :	43.47 %	44.64%	01.17 %
• Female literacy	17.22 %	20.22 %	03..00 %

- NOTE (i) Information in column no. XI and XIII shall be given in bullet points only.
(ii) Village-wise concentration of PTGs shown in Majmuli/Revenue maps.
(KUTIA KONDHA DEVELOPMENT AGENCY, LANJIGARH, KALAHANDI DISTRICT, ORISSA)

Paper-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE-YEAR PLAN (To be based on basic data given in Part-II)

1. Aims and objectives:

The CCD plan during the 11th plan period (2007-12) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt and State Govt,,
- GO, Grampanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the IEC component,
- People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, youth dormitory, SHGs etc.,

- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach, and
- Shifting cultivation land will be developed as orchards with spice intercropping to protect environment and provide employment and income,
- Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, horticulture and their up keeping,
- Social security will be ensured through the provision of fireproof houses, and coverage of all families under Janashree Bima yojana.

2. Socio-economic development:

(i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 30 per cent. Their female literacy is alarmingly low, less than 21 per cent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating the existing 4 Nursery Schools with 4 local teachers having an intake capacity of 200 children for popularizing the goal of education among the PTG children in the age group 3-6 year and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. Besides, the core education programme will be setting up of an 'Educational Complex' in the Micro Project to take special educational (both formal and vocational) care for promotion of girls' education of the PTGs, and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of teaching in Nursery Schools, the teachers will play the roles animators and account keepers of the existing SHGs, coordinators and facilitators of different development works organizers of health camps and training and awareness programmes of the Micro Projects at villages.

(ii) Health and Nutrition;

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbarium as well as organization of health camps with Micro Projects – NGOs (Parivartan< Bhawani Patana) partnership in a select of central villages in every alternative month to extend clinical treatments of common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help cure the people from diseases and save them from heath disorders and deaths.

(iii) Infrastructure:

The development of infrastructure – village link roads and bridges/culverts, irrigation facilities, solar lights, educational and health and market, through SHGs' efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro Project in the partnership with the ITDA and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Kutiakondh Kondh villages.

(iv) Drinking Water and Irrigation:

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with assess to safe drinking water by constructing installing tube wells and ponds, wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income generation:

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like mango, banana, etc. cultivation/intercropping in the hill farms of the Kutias as the core income-generating programme. It will be supplemented by vegetable cultivation, skill development trainings to youths on different trades.. Most of the income generating programmes will be implemented though a group mode (through the existing SHGs).

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional ‘labour cooperatives’, working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives.

Part-IV

PROBLEMS OF PTGs AND PRIORITIES FOR THE XITH FIVE-YEAR PLAN

(KUTIA KONDHA DEVELOPMENT AGENCY, LANJIGARH, KALAHANDI DISTRICT, ORISSA)

Sl. No	Name of PTGs living in the State /UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.)	Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure/Roads/Education/ Health/ Housing/Drinking Water/Income Generation/ Agri. development/Protection of traditions etc.)
I	II	III	IV
1	Kutia Kondh	<ul style="list-style-type: none"> • Health: Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards Education: • Education: Very low rate of literacy, and lack of development awareness • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, Undeveloped land for paddy cultivation, lack of irrigation • Culture: Socio-cultural practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites & rituals lead to deficit economy and indebtedness and ultimately they become vulnerable to exploitation by the Domb 	<ul style="list-style-type: none"> • Connectivity: Construction of roads, culverts and small bridges • Drinking water: Installation of tube wells • Housing: Construction of fireproof roof houses • Irrigation & land development: Check dams and water channel followed by land development • Protection of Tradition: (i) <i>Horticulture:</i> Development of orchards (mango, banana, and vegetables intercropping

	<ul style="list-style-type: none"> neighbours and local money lenders Housing: Lack of ventilation. Maintenance of thatch for want of piri, wild grass Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. 	<ul style="list-style-type: none"> Education: Setting up of an Educational Complex and Running Nursery Schools Health: Organization of health camps
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Note: 1. This Part shall flow from Part-II and III.. 2. Information in column no. III and IV shall be given in bullet points only.

(KUTIA KONDHA DEVELOPMENT AGENCY, LANJIGARH, KALAHANDI DISTRICT, ORISSA)

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan

(To be based on Priorities indicated in part IV)

(A) Year-2007-08

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Educational Complex Building	-	Banipanga	1 no.	23.00	200 Girls (All villages)	KKDA
	Renovation of Kishore Bandh	-	-do-	1 no./10 Ac	2.00	30	KKDA
	CC Road and Drain	-	-do-	1 no. 300 mtr.	2.00	144	Block
	Fire Proof House (@ Rs 25,000/- each)	-	-do-	2 no.	0.50	2	KKDA
	Tube Well (@ Rs 50,000/- each)	-	-do-	2 no.	1.00	144	KKDA
	-	Land Development	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	10	KKDA

	-	Vegetable Cultivation, (Brinjal, chili, tomato)	-do-	5 Ac. @ Rs. 50000/- P. Ac.	0.25	10	KKDA
	-	Maize Cultivation,	-do-	5 Ac. @ Rs 3000/- P. Ac.	0.15	10	KKDA
	-	Janashree Bima Yojana	-do-	@ Rs. 500/- P. Ben.	0.005	1	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Exchange Visit	-do-	@ Rs. 10000/- each	0.20	2	KKDA
	Sub Total				W 28.50 OW 1.605		
	Canal from Tandipada Check Dam to Similibhata	-	Similibhata	1 no./400 mtr.	4.00	40/ 30Ac	KKDA
	Road from Tandipada to Similibhata	-	-do-	1 no./ 500 mtr.	3.00	170	KKDA
	High Mast Solar Light (@ Rs 50,000/- each)	-	-do-	3 no.	1.50	170	KKDA
	Fire Proof House (@ Rs 250,000/- each)	-	-do-	3 no.	0.75	3	KKDA
	Tube Well (@ Rs 50,000/- each)	-	-do-	2 no.	1.00	170	KKDA
	-	Land Development	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	10	KKDA
	-	Banana Plantation	-do-	10Ac. @ Rs 17000/- P. Ac.	1.70	20	KKDA
	-	Maize Cultivation,	-do-	10Ac. @ Rs 3000/- P. Ac.	0.30	10	KKDA
	-	Supply of plough bullock	-do-	5 no.. @ Rs. 15000/- P. Ac.	0.75	5	KKDA

	-	Janashree Bima Yojana	-do-	5 no. @ Rs. 500/- P. Ben.	0.025	5	KKDA
	-	Exchange Visit	-do-	2 no. @ Rs. 10000/- each	0.20	2	KKDA
	Sub Total				W 10.250 OW 3.975		
I	II	III	IV	V	VI	VII	VIII
	Tube Well (@ Rs 50,000/- each)	-	Bandhaguda	2 no.	1.00	100	KKDA
	Renovation of Pond	-	-do-	1 no. / 10 Ac.	2.00	100	KKDA
	High Mast Solar Light (@ Rs 50,000/- each)	-	-do-	3 no.	1.50	170	KKDA
	Repair of Well (@ Rs 10,000/- each)	-	-do-	1 no.	0.10	100	KKDA
	Fire Proof House (@ Rs 25,000/- each)	-	-do-	1 no.	0.25	1	KKDA
		Land Development	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	10	KKDA
	-	Janashree Bima Yojana	-do-	@ Rs. 500/- P. Ben.	0.005	1	KKDA
	-	Exchange Visit	-do-	@ Rs. 10000/- each	0.20	2	KKDA
	Sub Total				W 3.850 OW 1.205		
	Repair of Canal Diversion Weir	-	Dengsorgi	2 no./ 600 mtr.	6.00	90	KKDA
	Culvert on Dengsorgi main Road	-	-do-	1 no.	1.00	117	KKDA
	Village CC Road	-	-do-	1 no.	1.00	117	KKDA

				100 mtr.			
	Repair of Mandaghara	-	-do-	1 no.	0.10	170	KKDA
	Fire Proof House (@ Rs 25,000/- each)	-	-do-	2no.	0.50	2	KKDA
	-	Land Development	-do-	5 Ac. @ Rs. 10000/- P. Ac.	0.50	5	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Vegetable Cultivation, (Brinjal, chili, tomato)	-do-	5 Ac. @ Rs. 5000/- P. Ac.	0.25	10	KKDA
	-	Vegetable Cultivation, (Brinjal, chili, tomato)	-do-	5 Ac. @ Rs. 5000/- P. Ac.	0.25	10	KKDA
	-	Banana Plantation	-do-	5 Ac. @ Rs 17000/- P. Ac.	0.85	20	KKDA
	-	Driving Training	-do-	1 no.	0.10	1	KKDA
	-	Exchange Visit	-do-	2 no. @ Rs. 10000/- each	0.20	2	KKDA
	-	Janashree Bima Yojana	-do-	1 no. @ Rs. 500/- P. Ben.	0.005	1	KKDA
	Sub Total				W 8.600 OW 2.115		
	-	Janashree Bima Yojana	Rengapali	7 no.@ Rs. 500/- each	0.035	7	KKDA
	-	Janashree Bima Yojana	Goipeta	2 no.@ Rs. 500/- each	0.01	2	KKDA
	-	Janashree Bima Yojana	Kasibadi	1 no.@ Rs. 500/- each	0.005	1	KKDA
	-	Janashree Bima Yojana	Kenduguda	1 no.@ Rs. 500/- each	0.005	1	KKDA
	-	Janashree Bima Yojana	Bandhaguda	5 no.@ Rs. 500/- each	0.025	5	KKDA

	-	Janashree Bima Yojana	Turiguda	3 no.@ Rs. 500/- each	0.015	3	KKDA	
	-	Janashree Bima Yojana	Rasbundel	2 no.@ Rs. 500/- each	0.010	2	KKDA	
	-	Janashree Bima Yojana	Kutendali	2 no.@ Rs. 500/- each	0.010	2	KKDA	
	I	II	III	IV	V	VI	VII	VIII
	-	Janashree Bima Yojana	Belamba	2 no.@ Rs. 500/- each	0.010	2	KKDA	
	-	Janashree Bima Yojana	Kapaguda	12 no.@ Rs. 500/- each	0.060	12	KKDA	
	-	Organization of Health Camps + Supply of Live Saving Medicines	At central villages	-	0.08	All patients of 16 villages	KKDA	
	-	Functioning of Nursery Education Center	Banigaon, Goipeta, Turiguda & Kutendali	4 no. @ Rs. 25,000/- each	1.00	100 (50 Boys + 50 Girls)	KKDA	
	-	Administrative Back Up (Staff Salary + TA & DA Office Vehicle + Other Contingencies)	-	-	4.00	-	State Govt.	
	Sub Total				W 5.265			
	Total		-	-	W 51.200 OW 8.900 T 14.165	-	-	

Note:- 1. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III. 2. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
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1	Orissa Govt.	6.000	4.00	10.00
2.	ITDA	-	-	-
3	NGO	-	1.080	1.080
4.	Micro Project	45.200	9.085	54.285
Total		51.200	14.165	65.365

(KUTIA KONDHA DEVELOPMENT AGENCY, LANJIGARH, KALAHANDI DISTRICT, ORISSA)

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan

(To be based on Priorities indicated in part IV)

(B) Year-2008-09

(C)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	-	Functioning of Educational Complex	Banipanga	1 no.	8.50	200 Girls (All villages)	KKDA
	Sub Total				8.50		
2.	Improvement of Canal of Diversion weir	-	Banigaon	1 no./300 mtr.	3.00	30	ITDA
	Village CC Road	-	-do-	1 no./ 200 mtr.	1.50	138	KKDA
	Tube Well (@ Rs 50,000/- each)	-	-do-	3 no.	1.50	138	KKDA
	Repair of Mandaghara	-	-do-	1 no.	0.10	138	KKDA

	Solar Light (High Mast)	-	-do-	3 Sets @ Rs. 5000/- each	1.50	138	KKDA
	-	Land Development	-do-	5 Ac. @ Rs. 10000/- P. Ac.	0.50	5	KKDA
	-	Vegetable Cultivation, (Brinjal, chili, tomato)	-do-	5 Ac. @ Rs. 5000/- P. Ac.	0.25	10	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Welding Training	-do-	2 no. @ Rs. 10000/- each.	0.20	2	KKDA
	-	Exchange Visit	-do-	2 no. @ Rs. 1000/- each	0.20	2	KKDA
	Sub Total				W 7.600 OW 1.150		
3	Culvert on Rengapali – Jagannthpur Road	-	Rengaplai	2 no. @ Rs. 50000/- each.	1.00	2	KKDA
	CC Road		-do-	1 no./ 150 mtr.	1.50	197	ITDA
	Repair of Canal at Rengaplai village	-	-do-	1 no. / 30 Ac.	3.00	40	ITDA
	Solar Light (High Mast)	-	-do-	3 Sets @ Rs. 5000/- each	1.50	197	KKDA
	Tube Well (@ Rs 50,000/- each)	-	-do-	3 no.	1.50	197	KKDA
	Repair of Mandaghara	-	-do-	1 no.	0.10	138	KKDA
	Solar Light (High Mast)	-	-do-	3 Sets @ Rs. 5000/- each	1.50	138	KKDA
	-	Land Development	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	10	KKDA
	-	Vegetable Cultivation, (Brinjal, chili, tomato)	-do-	10 Ac. @ Rs. 5000/- P. Ac.	0.50	10	KKDA
	-	Maize Cultivation	-do-	10 Ac. @ Rs.	0.30	20	KKDA

				3000/- P. Ac.			
	-	Driving training	-do-	2 no. @ Rs. 10000/- each.	0.20	2	KKDA
	-	Welding Training	-do-	2 no. @ Rs. 10000/- each.	0.20	2	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Exchange Visit	-do-	2 no. @ Rs. 10000/- each	0.20	2	KKDA
	Sub Total				W 10.100 OW 2.400		
4.	Road from Belamba to Sindhbahal	-	Belamba	1 no. /1 km.	3.00	161	ITDA
	Road from Belamba to Main Road	-	-do-	1 no. 500 mtr.	3.00	161	KKDA
	CC Road	-	-do-	1 no. 500 mtr. X 50 mtr.	3.00	161	KKDA
	Housing	-	-do-	3 no. @ Rs. 25000/- each	0.75	3	KKDA
	-	Land Development	-do-	5 Ac. @ Rs. 10000/- P. Ac.	0.50	10	KKDA
	-	Plough Bullock		5 pairs. @ Rs. 15000/- each	0.75	5	
	-	Maize Cultivation	-do-	10 Ac. @ Rs. 3000/- P. Ac.	0.30	20	KKDA
	-	Driving training	-do-	2 no. @ Rs. 10000/- each.	0.20	2	KKDA
	-	Exchange Visit	-do-	2 no. @ Rs. 10000/- each	0.20	2	KKDA
	Sub Total				W 9.750 OW 1.950		

	-	Organization of Health Camps	-	16 villages @ Rs. 500/- each	0.08	All patients	KKDA
	-	Running of Nursery Schools	-do-	4 villages @ Rs. 25000/- each	1.00	100 students	NGO
I	II	III	IV	V	VI	VII	VIII
	-	Administrative Back Up (Staff Salary + TA & DA Office Vehicle + Other Contingencies)	-	-	4.25	-	
	Sub Total				W 0.00 OW 5.330		State Govt.
	Total				W 27.450 OW 14.000 T 46.780		

Note:- 1. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III. 2. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	4.250	4.250
2.	ITDA	7.500	-	7.500
3	NGO	-	1.080	1.080
4.	Micro Project	19.950	14.000	33.950
	Total	27.450	19.330	46.780

(KUTIA KONDHA DEVELOPMENT AGENCY, LANJIGARH, KALAHANDI DISTRICT, ORISSA)

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan

(To be based on Priorities indicated in part IV)

(C) Year-2009-10

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	-	Functioning of Educational Complex	Banipanga	1 no.	9.00	200 Girls (All villages)	KKDA
	Sub Total				9.00		
	Construction of drain of the village	-	Banigaon	1 no./ 200 mtr.	2.00	171	KKDA
	Renovation of Magarmunda and Balimunda pond	-	-do-	2 no./ 20 Ac.	2.00	171	ITDA
	Construction Tube well	-	-do-	1 no.	0.50	171	KKDA

		Land development	-do-	10Ae @10,000/- each	1.00	10	KKDA
	-	Exchange Visit	-do-	2 no. @ Rs. 10000/- each	0.20	2	KKDA
	-	Welding Training	-do-	3 no. @ Rs. 10000/- each.	0.3 0	3	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Vegetable Cultivation, (Brinjal, chili, tomato)	-do-	10 Ac. @ Rs. 3000/- P. Ac.	0.30	10	KKDA
	-	Maize Cultivation	-do-	10 Ac. @ Rs. 3000/- P. Ac.	0.30	10	KKDA
	Sub Total				W 4.500 OW 2.100		
3	Canal for Irrigation	-	Goipita	1 no. /500mt.	5.00	30	ITDA
	Road from pond to village (Mettle)	-	-do-	1 no.1/2km	4.00	129	KKDA
	Construction of Tube Well	-	-do-	1no.	0.50	129	KKDA
	Construction of village Road CC & Darin	-	-do-	1 no. (200mt)	2.00	129	KKDA
	Repair of Mandaghara	-	-do-	1 no.	0.10	129	KKDA
	Supply of house	-	-do-	2nos @ Rs. 25000/- each.	0.50	2	KKDA
	-	Land Development	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	10	KKDA
	-	Driving training	-do-	2 no. @ Rs. 10000/- each.	0.20	2	KKDA

	-	Exchange Visit	-do-	2 no. @ Rs. 10,000 each	0.20	2	KKDA
	-	Vegetable cultivation	-do-	5Ac@ Rs. 5000/- each.	0.50	10	KKDA
	-	Maize cultivation	-do-	10AC. @ Rs. 3000/- each.	0.30	10	KKDA
I	II	III	IV	V	VI	VII	VIII
	Sub Total				W 12.100 OW 2.200		
4.	Repair of Road	-	Kasibadi	1 no. /500mt.	1.00	71	KKDA
	Construction of culvert	-	-do-	2 no.	3.00	71	KKDA
	Construction of Tube Well	-	-do-	1 no	0.50	71	KKDA
	Village Road CC	-	-do-	1no/500mt	3.00	71	KKDA
	Supply of Solar Light	-	-do-	3 set @ Rs. 50000/- Ac.	1.50	71	KKDA
	Repair of Mandaghar		-do-	1no	0.10	71	KKDA
	-	Land Development	-do-	5 Ac. @ Rs. 10000/- Ac.	0.50	5	KKDA
	-	Exchange Visit	-do-	2 no. @ Rs. 10,000 each	0.20	2	KKDA
	-	Vegetable cultivation	-do-	5Ac@ Rs. 5000/- each.	0.25	10	KKDA
		Maize cultivation	-do-	5 Ac. @ Rs. 3000/- Ac.	0.15	5	KKDA
	Sub Total				W 9.100 OW 1.100		
		Organization of Health Camps	16 villages	@ Rs. 500/- each	0.08	All patients	NGO

		Running of Nursery Schools	4 villages	@ Rs. 25000/- each	1.00		NGO
		Administrative Back Up (Staff Salary + TA & DA Office Vehicle + Other Contingencies)	-	-	4.50	-	.
I	II	III	IV	V	VI	VII	VIII
	Sub Total				W 0.000 OW 5.580		
	Total				W 25.700 OW 19.980 T 45.680		

Note:- 1. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III. 2. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	4.500	4.500
2.	ITDA	7.000	-	7.000
3	NGO	-	1.080	1.080
4.	Micro Project	18.700	14.400	33.100
Total		25.700	19.980	45.680

(KUTIA KONDHA DEVELOPMENT AGENCY, LANJIGARH, KALAHANDI DISTRICT, ORISSA)

**Part-V
PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(D) Year-2010-11**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	-	Functioning of Educational Complex	Banipanga	1 no.	9.50	200 Girls (All villages)	KKDA
	-	Janashree Bima Yojana	-do-	28 no.@ Rs. 500/- each	0.140	28	KKDA
	Sub Total				9.640		
2.	Village Concrete Road	-	Bhatguda	2 no. 500mt	5.00	247	KKDA
	Construction of canal from Cheek Dam to land	-	-do-	1 no./ 300mt	3.00	20	ITDA
	Construction Tube	-	-do-	2 no.	1.00	247	KKDA

	Well			@ 50,000/- each			
	Supply of Solar Light	-	-do-	3 set @ Rs. 50000/- Ac.	1.50	247	KKDA
	Construction of Drain of the village	-	-do-	2 no./400 mtr. 400mt	4.00	247	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Land Development	Bhatguda	5 Ac. @ Rs. 10000/- Ac.	0.50	5	KKDA
		Exchange Visit	-do-	2 no. @ Rs. 10,000 each	0.20	2	KKDA
		Maize cultivation	-do-	20Ac. @ Rs. 3000/- Ac.	0.30	20	KKDA
		Mango plants	-do-	20Ac. @ Rs. 4000/- Ac.	0.80	20	KKDA
		Vegetable cultivation	-do-	5Ac @ Rs. 5000/- each.	0.25	10	KKDA
		Driving training	-do-	3 no. @ Rs. 10000/- each.	0.30	3	KKDA
		Welding & Fabrication Training	-do-	2 no. @ Rs. 10000/- each.	0.20	2	KKDA
	-	Janashree Bima Yojana	-do-	58 no.@ Rs. 500/- each	0.290	28	KKDA
	Sub Total				W 14.500 OW 2.579		
3	Canal for irrigation	-	Kenduguda	1 no. 200mt./ 20 Ac.	2.00	20	ITDA
	Village Concrete Road	-	-do-	2no./400mt	4.00	145	KKDA
	Supply of Solar Light	-	-do-	1set @ Rs. 50000/- Ac.	0.50	50	KKDA

	Construction of concrete road from village to Main road	-	-do-	1No (200mt)	2.00	145	KKDA
	Installation of Tube well	-	-do-	2 no. @50,000/- each	1.00	145	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Land Development	-do-	5.w Ac. @ Rs. 10000/- P. Ac.	0.50	5no.	KKDA
	-	Exchange Visit	-do-	2 no. @ Rs. 10,000 each	0.20	2	KKDA
	-	Driving training	-do-	2 no. @ Rs. 10000/- each.	0.20	2	KKDA
	-	Vegetable Cultivation	-do-	5Ac@ Rs. 5000/- each.	0.25	10	KKDA
		Maize cultivation	-do-	10Ac. @ Rs. 3000/- Ac.	0.30	20	KKDA
	Sub Total				W 9.500 OW 1.450		
4.	Renovation of Canal	-	Muskapadar	1 no. /200mt / 20 Ac.	2.00	20	KKDA
	Construction of Check Dam	-	-do-	1 no. / 40 Ac	7.00	40	ITDA
	Construction of Bridge on Muskapadar – Colony Pada	-	-do-	1 no	4.00	200 / 3 villages	KKDA
	Construction of Road to Khajuripadar (Mettle)	-	-do-	1no./1 km	4.00	200	ITDA
	Tube Well	-	-do-	4 no/ @ Rs. 50000/- each	2.00	200	KKDA

	Supply of Solar Light	-	-do-	2 set @ Rs. 50000/- Ac.	1.00	200	KKDA
	Repair of Mandaghar	-	-do-	1 no.	0.10	200	KKDA
I	II	III	IV	V	VI	VII	VIII
	Construction of CC Road	-	-do-	2 no. /500mt.	5.00	334	KKDA
	-	Land Development	-do-	10 Ac. @ Rs. 10000/- Ac.	1.00	10	KKDA
	-	Exchange Visit	-do-	2 no. @ Rs. 10,000 each	0.20	2	KKDA
	-	Maize cultivation	-do-	20 Ac. @ Rs. 3000/- Ac.	0.60	40	KKDA
	-	Mango Plantation	-do-	20 Ac. @ Rs. 4000/- Ac.	0.80	20	KKDA
	-	Janashree Bima Yojana	Muskapadar	68 no.@ Rs. 500/- each	0.340	68	KKDA
	Sub Total				W 25.100 OW 2.63		
	-	Janashree Bima Yojana	Rangapali	57 no.@ Rs. 500/- each	0.285	57	KKDA
	-	Janashree Bima Yojana	Similibhata	47 no.@ Rs. 500/- each	0.235	47	KKDA
	-	Janashree Bima Yojana	Banigaon	30 no.@ Rs. 500/- each	0.150	30	KKDA
	-	Janashree Bima Yojana	Goipeta	32 no.@ Rs. 500/- each	0.160	32	KKDA
	-	Janashree Bima Yojana	Kasibadi	15 no.@ Rs. 500/- each	0.075	15	KKDA

	-	Janashree Bima Yojana	Kenduguda	30 no.@ Rs. 500/- each	0.150	30	KKDA
	-	Janashree Bima Yojana	Bandhagada	27 no.@ Rs. 500/- each	0.135	27	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Janashree Bima Yojana	Densargi	25 no.@ Rs. 500/- each	0.125	25	KKDA
	-	Janashree Bima Yojana	Turiguda	42 no.@ Rs. 500/- each	0.210	42	KKDA
	-	Janashree Bima Yojana	Rusbundel	21 no.@ Rs. 500/- each	0.105	21	KKDA
	-	Janashree Bima Yojana	Kutendeli	19 no.@ Rs. 500/- each	0.095	19	KKDA
	-	Janashree Bima Yojana	Belmba	34 no.@ Rs. 500/- each	0.170	34	KKDA
	-	Janashree Bima Yojana	Kapaguda	58 no.@ Rs. 500/- each	0.290	58	KKDA
	-	Running of Nursery Schools	4 villages	@ Rs. 25000/- each	1.00	100 Children	NGO
		Organization of Health Camps + Supply of Live Saving Medicines	16 villages	@ Rs. 5000/- per village	0.08	All Patients	KKDA
		Administrative Back Up (Staff Salary + TA & DA Office Vehicle + Other Contingencies)	-	-	5.00	-	State Govt.
	Sub Total				W 0.00 OW 14.345		
	Total				W 49.100		

				OW 24.468	
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Note:- 1. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III. 2. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	5.00	5.00
2.	ITDA	16.00	-	16.00
3	NGO	-	1.080	1.080
4.	Micro Project	26.98	24.468	51.448
	Total	42.980	30.548	73.528

(KUTIA KONDHA DEVELOPMENT AGENCY, LANJIGARH, KALAHANDI DISTRICT, ORISSA)

Part-V
PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(E) Year-2011-12

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	-	Functioning of Educational Complex	Banipanga	1 no.	10.00	200 Girls (All villages)	KKDA
	Sub Total				W 10.00		
2.	Renovation of Check Dam & Extension of Canal	-	Kutendeli	1 no./50 ac.	5.00	40	KKDA
	Construction of CC Village road & drain	-	-do-	1 no./ 200 mtr.	2.00	100	KKDA
	Repairing of Mandaghar	-	-do-	1 no.	0.10	100	KKDA
	Supply of Solar light	-	-do-	1 set @ Rs.	0.50	100	KKDA

	(High Mast)			50000/- Ac.			
	-	Mango Plantation	-do-	20Ac @4,000/- each	0.80	40	KKDA
		Driving Training	-do-	1 no./ @ 10,000/- each	0.10	1	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Maize cultivation	-do-	5Ac. @ Rs. 3000/- Ac.	0.15	10	KKDA
	-	Exchange Visit	-do-	2 no. @ Rs. 10000/- each	0.20	2	KKDA
	Sub Total				W 7.60 OW 1.25		
3	Extension of Canal from Kutendeli MIP	-	Rasbundel	1 no/. 300mt.	3.00/ 40 ac	40	ITDA
	Road from village to Bulenbhat	-	-do-	1 no.500 mtr	4.00	80	KKDA
	Construction of Tube Well	-	-do-	1no.	0.50	80	KKDA
	Construction of village Concrete Road	-	-do-	1No (150mt)	1.50	80	KKDA
	Construction of village Drain	-	-do-	1 no. (150mt)	1.50	80	KKDA
	Repair of Mandaghara	-	-do-	1 no.	0.10	80	KKDA
	-	Land Development	-do-	5 Ac. @ Rs. 10000/- P. Ac.	0.50	5	KKDA
	-	Cashew Planataion	-do-	5 no. @ Rs. 3000/- each.	0.15	5	KKDA

	-	Mango Plantation	-do-	5Ac@ Rs. 4000/- each.	0.20	5	KKDA
	-	Maize cultivation	-do-	5 AC. @ Rs. 3000/- each.	0.15	5	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Exchange Visit	-do-	2 no. @ Rs. 10,000 each	0.20	2	KKDA
	Sub Total				W 10.60 OW 1.30		
4.	Installation of LI Point at River Basandhar	-	Turiguda	1 no	8.00	100	KKDA
	Renovation of Canal of MIP	-	-do-	1 no /200 mtr.	2.00/20 ac	40	ITDA
	Concrete C. village Road	-	-do-	1no/200mt	2.00	195	KKDA
	Construction of Culvert on Turiguda - Bilatipadar	-	-do-	1 no.	2.00	195	KKDA
	Installation of Tube Well	-	-do-	2 no / @ Rs. 50000/- each	1.00	195	KKDA
	Repair of Mandaghar	-	-do-	1no	0.30	195	KKDA
	Construction of Youth Club	-	-do-	1no.	1.00	195	KKDA
	Housing	-	-do-	3 no. @ Rs. 25000/- Ac.	0.75	30	KKDA
	-	Land Development	-do-	5 Ac. @ Rs.	0.50	5	KKDA

				10000/- Ac.			
	-	Driving Training	-do-	2 no. @ Rs. 10,000 each	0.20	2	KKDA
	-	Maize cultivation	-do-	10 Ac. @ Rs. 3000/- Ac.	0.30	10	KKDA
	-	Vegetable cultivation	-do-	5Ac@ Rs. 5000/- each.	0.25	10	KKDA
I	II	III	IV	V	VI	VII	VIII
	-	Banana Plantation		10 Ac. @ Rs. 17000/- Ac.	1.70	20	KKDA
	Sub Total				W 16.05 OW 2.95		
		Organization of Health Camps	16 villages	@ Rs. 500/- each	0.08	All patients	KKDA
		Running of Nursery Schools	4 villages	@ Rs. 25000/- each	1.00	100 Students	NGO
		Administrative Back Up (Staff Salary + TA & DA Office Vehicle + Other Contingencies)	-	-	5.50	-	State Govt.
	Sub Total				W 0.00 OW 6.58		
	Total				W 34.25 OW 22.08 T 56.33		

Note:- 1. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III. 2. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	5.50	5.50
2.	ITDA	10.00	-	10.00
3	NGO	-	1.08	1.08
4.	Micro Project	24.25	15.50	39.75
Total		34.25	22.08	56.33

Part-VII

(I) EXPECTED OUTCOMES:

(i) Population:

The CCD plan suggests that creation of permanent assets, like pucca house and basic amenities like drinking water, electricity and general awareness will help remove the superstitious believes of the people and reduce their migration from one village to anther village.

(ii) Infrastructure:

Creation of basic infrastructures at village or within the easy reach will help enhance the quality of life of people. Each village is targeted to have a Mandaghar to address the socio-religious sentiments for conservation of tradition. Construction of community centers/repair of Mandagha will ensure residence facility to the workers and serve the purpose of storing grains/produce of tribal and will act as a place for making economic transactions at the door step.

(iii) Education:

Ensure checking dropouts of tribal students and bring the out of the school children of school going age to the schools. Setting up of an Educational complex for the girl children will help motivate the parents to send their girls to residential schools and enhance the literacy level of the women folk. Establishment of an Educational complex with all basic amentias in the Micro Project area will cater to the educational need of 200 Kutia girls of school going age. Besides, it will act as a hub of assemblies of activities like formal and non-formal education, vocational education, horticulture, dance and songs, health checkup and a center for providing essential commodities. The service of the community motivators will take care of promotion of nursery education of children in the age group of 3-6 years and help them to be admitted in the residential schools of SSD Deptt. The Community Motivators will also act as animators of SHGs and

motivate the beneficiaries for undertaking development works and help assist them in successful implementation of schemes. Education programme will check the boys' and girls' dropouts, create awareness among the parents and motivate them to send their children to school and achieve the goal of educational for all. The education programme will take the education care of 200 children in the age group of 6-14 year and 200 children in the age group of 3-6 year.

(iv) Medical Facilities:

Organization of health camps will ensure treatment of common diseases and provide referral services for the serious patients and provide them live saving medicines.

(v) Roads (connectivity between the places and metalled / non-metalled / CC road):

The construction of village link roads along with small bridges and culverts will provide communication facilities to most of the Kutia villages wherever feasible their long distance coverage will be reduced and the Kutia kondh will be able to transport their produce to the nearest market places and Vedanta Alumna Ltd. area to fetch better price for their economic life.

(vi) Agriculture/Horticulture:

All the 16 villages of KKDA are adjacent to the Vedanta Alumna LTd. constructed at Lanjigarh. By introduction of Cultivation of vegetable and banana in each village, people will be able to sale their produce in the factory area and get better price for their produce. Especially vegetable, banana and maize are the cash crops which will fetch good incomes as the consumers are much more around the factory area.

(vii) Cattle:

(Not suggested in the plan)

(viii) Employment/Income Generation:

The following plan development interventions will help generate employment and income round the year to as many as 591 PTG families in general and 288 BPL (42 %) and 95 (18%) landless families in particular, living in 16 settlements. The benefit will reach to 2549 population including 611 children and 1261 females, who are mostly deprived and at a disadvantage state. The total development intervention will enhance their quality of life. The two broad development interventions are:

I. Development Intervention through Works

- Construction of village link roads, bridges, culverts

- Tube Wells + ponds
- Potential Irrigation Projects- Check Dams, Diversion Weirs & Canals
- Educational Complex Buildings
- Mandaghara) & Fire proof houses
- Solar lights

II. Development Intervention through other than Works

- Land development
- Vegetable & maize cultivation
- Development of Horticulture like banana and mango orchards
- Vocational trainings, like Driving, welding and fabrication etc.
- Exchange of visits by PTG people to out side state
- Educational complex for promotion of Girls' education
- IGS & Functioning of Grain Banks under food security measures
- Health check up and supply of medicines to fight with diseases and deaths
- Insurance coverage for all heads of households under Jamashree Jiban Bima

(ix) Tele-communications:

(Not suggested in the plan)

(x) Any other impact:

It will reduce the frequent changes of the people from village to village to undertake shifting cultivation to eke out their livelihoods.

(II) HOW THESE OUTCOMES WILL CONSERVE THE PTGs

- Assistance for protection of the socio-religious institutions, like labour cooperatives, Manadaghara, the shrine of Earth Goddess will encourage their cooperative spirits and strengthen their group solidarity.

- Assistance for up keeping and upgrading the tradition of horticulture practice will sustain their culture and way of life.
- Health and educational schemes along with training and awareness programmes and the provisions of social security, like housing and insurance coverage will be a blend of tradition and modern life and will help conserve the PTG.

PART – VIII

SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

Details of Committee Members:

Sl No	Department from which Committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	P.A., Th Rampur ITDA (Bhawanipatana)	Chairman
2	Health	CDMO, Bhawanipatan, Kalahandi District	Member
3	Forest	D.F.O, South, Kalahandi District	Member
4	P.W.D	Executive Engineer, Kalahandi District	Member
5	NGO representative (Name of the NGO)	Parivartan, Bhawanipatan	Member

