

FORMAT

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN**

(PERIOD: 2007-2012)

Name of Scheme: Development of PTGs (Juang Development Agency, Gonasika, Keonjhar Dist.)

NAME OF STATE/UT: ORISSA

Prepared By:

Name of Department: ST&SC Development Dept., Govt. of Orissa/

Name of Organisation/Institution: SCSTRTI, Bhubaneswar

Name of Experts: Dr. A.B. Ota, Director

Approved and Recommended By:

(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Department Orissa, Bhubaneswar**

Date of Submission

(To be submitted not later than 31st May 2007)

Signature

**Commissioner-cum-Secretary to Govt.
ST & SC Development**

PROFILE OF JUANGA (PTG)

(Survey, 2007)

➤ Name of the Mico Project :	Juang Deveopment Agency, Gonasika, Keonjhar district, Orissa
➤ No. of village settlements :	35
➤ Total households :	1728
➤ Landless households :	316 (18.28%)
➤ BPL Households :	1535 (88.83%)
➤ Population :	8281 (Male-4077, Female-4204)
➤ Population growth : (2001 to 2007)	14.25%
➤ Sex ratio :	1031 females/1000 males
➤ Children (6-14 yr) :	2457
➤ Literacy :	24.12%
➤ Male literacy :	36.66%
➤ Female literacy :	11.96%

CCD Plan :

- Programme Priority, identified by Gram Sabhas of 35 village settlements.
 - Communication
 - Fire proof house & Solar light
 - Irrigation & drinking water
 - Mango, Banana, plantation & spices intercropping
 - Health, Education & Janshree Vima Yojana

Total Plan Outlay for 11th Plan Period (2007-12) (Rs. in lakh)	<u>Works</u>	<u>Other than Works</u>	<u>Total</u>
	723.625	190.63	914.255
Flow of funds from state Gov./Line Dept/ITDA	101.00	43.90	144.90
Flow of funds from MOTA, GOI, New Delhi	622.625	146.73	769.355

PART-II
BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH-2007

JUANG DEVELOPMENT AGENCY, GONASIKA, KEONJHAR DISTRICT, ORISSA

Sl. No .	Name of the PTGs living in the State	Name of the village(s)/ Hamlet(s)	Name of the Tahasil	Name of the Block	Name of the District	Total population as per (Survey, 2007)			No. of house holds	Whether population Increasing/ decreasing / Stable	* Literacy Rate (%) 2007
						Total	Male	Female			
I	II	III	IV	V	VI	VII			VIII	IX	X
1. Juang		Gonasika G.P	Telkoi	Banspal	Keonjhar						
1		Gonasika				323	166	157	66	Increasing 42	30.00
2		Baitarani				213	94	119	45	Increasing 40	15.00
3		Guptaganga				291	142	149	61	Increasing 40	31.00
4		Jantari				471	244	227	99	Increasing 26	25.00
5		Kadatibadi				234	127	107	38	Increasing 40	21.00
6		Talaraidiha				211	109	102	50	Increasing 16	25.00
7		Upperraidiha				146	69	77	27	Increasing 22	33.00
8		Budhighar				232	109	123	48	Increasing 30	31.00
		Baragarh G.P.									
9		Baragarh				311	156	155	69	Increasing 46	23.00
10		Dumuria				264	116	148	41	Increasing 38	26.00
11		Hatisila				223	123	100	42	Increasing 66	25.00
12		Nadam				197	114	83	40	Increasing 40	90.00
13		Phulbadi				211	103	108	49	Increasing 27	18.00
14		Garia				241	115	126	59	Increasing 18	17.00
15		Talabaruda				131	60	71	33	Increasing 27	21.00
16		Talasmatha				172	84	88	31	Increasing 40	20.00
17		Talabali				179	93	86	41	Increasing 40	28.00
18		Upperbali				209	94	115	55	Increasing 20	27.00
19		Kapatadiha				197	91	106	48	Increasing 12	16.00
		Bayakumutia									

		G.P.									
20		Bayakumutia			136	62	74	29	Increasing 25	29.00	
21		Bayapondadar			217	101	116	44	Increasing 30	21.00	
22		Mamalapasi			195	98	97	39	Increasing 28	27.00	
		Kadipasa G.P.									
23		Duarsuni			286	146	140	54	Increasing 18	19.00	
24		Ghungi			144	70	74	31	Increasing 17	17.00	
25		Kundhei			469	233	236	99	Increasing 18	21.00	
26		Tangarpada			365	179	186	73	Increasing 19	8.00	
27		Toranipani			226	101	125	43	Increasing 13	28.00	
		Kuanr G.P.									
28		Kanjipani			387	181	206	86	Increasing 64	30.00	
29		Talapada			96	49	47	13	Increasing 33	21.00	
30		Talapanasanasa			260	133	127	56	Increasing 39	21.00	
31		Upperpanasanas			326	168	158	74	Increasing 44	10.00	
		Talachampe G.P.									
32		Gadgar			104	48	56	23	Increasing 11	30.00	
33		Remulighati			137	69	68	26	Increasing 17	19.00	
34		Talachampe			284	139	145	57	Increasing 14	31.00	
35		Upper Champei			193	91	102	39	Increasing 15	18.00	
		TOTAL			8281	4077	4204	1728			

Reference: FV- Forest village H- Hamlet G.P.- Grampanchayat

- The highest number of population increase (+ 66 persons) is reported from Hatisila village (Sl. 11).
- On the whole no decline of population is reported on the total population.
- The total population of Micro Project has increased from 7248 persons in 2001 (SCSTRTI:UBMS) to 8281 persons in 2007 (JDA Survey) indicating a population growth of 14.25 % during the period 2001-2007.

PART – II (cont.)
BASIC DATA ABOUT PTGs

To be based on the base line survey report of the year march 2007
(JUANG DEVELOPMENT AGENCY, GONASIKA KEONJHAR DISTRICT, ORISSA)

Brief profile of PTG (Basic features, life style, educational status etc.)	‘Persistent health problem, if any’	Main Occupation and source (s) of Income																
XI	XII	XIII																
<p><u>Basic features & life style</u></p> <ul style="list-style-type: none"> • Inhabitants of the Gonasika Hill Rangess in Keonjharf District • Speak <i>Juang</i>, a dialect of Munda language • Shifting cultivator and depend upon forest produce • Grow a variety of cereals and pulses in their swiddens • Live in uniclan village settlement • Organize into strong corporate clan groups ‘<i>Barabhai</i>’ at the village level, <i>Pirha</i> at the regional level. • Practice village exogamy • Youth dormitory-cum-community centre called <i>Mandaghara/ Majang</i>. <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Literacy Status</u></th> <th style="text-align: center;"><u>2001</u></th> <th style="text-align: center;"><u>2007</u></th> <th style="text-align: center;"><u>Rise</u></th> </tr> </thead> <tbody> <tr> <td>• Total literacy:</td> <td style="text-align: center;">19.93 %</td> <td style="text-align: center;">24.12 %</td> <td style="text-align: center;">06.19 %</td> </tr> <tr> <td>• Male literacy:</td> <td style="text-align: center;">29.72 %</td> <td style="text-align: center;">36.66%</td> <td style="text-align: center;">06.94 %</td> </tr> <tr> <td>• Female literacy</td> <td style="text-align: center;">06.51 %</td> <td style="text-align: center;">11.96 %</td> <td style="text-align: center;">05.45 %</td> </tr> </tbody> </table>	<u>Literacy Status</u>	<u>2001</u>	<u>2007</u>	<u>Rise</u>	• Total literacy:	19.93 %	24.12 %	06.19 %	• Male literacy:	29.72 %	36.66%	06.94 %	• Female literacy	06.51 %	11.96 %	05.45 %	<ul style="list-style-type: none"> • Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards • Villages are in excessable for which the Juangs fail to avail modern health care facilities down the hills • Water borne, stomach diseases such as diarrhea, dysentery and intestinal colic with flatulence • Skin diseases 	<p><u>Main Occupation:</u></p> <ul style="list-style-type: none"> • Shifting Cultivation • Horticulture • Collection of MFP <p><u>Sources of income:</u></p> <ul style="list-style-type: none"> • Hill Farm Produce like pulses jhana, ragi etc and legumes, like , arhar, black gram, mize, oil seeds like caster, mustered , ground nut, til, nizer etc. • Fruit orchards like Mango, jackfruit, banana, citrus, etc and spices cultivation like turmeric ginger chili, etc. • Minor forest produce, like mahua flowers and seeds, siali fibres & leaves, Sal leaves & seeds resine, gum,yam etc. • Goat rearing and pig rearing • Wage Earning
<u>Literacy Status</u>	<u>2001</u>	<u>2007</u>	<u>Rise</u>															
• Total literacy:	19.93 %	24.12 %	06.19 %															
• Male literacy:	29.72 %	36.66%	06.94 %															
• Female literacy	06.51 %	11.96 %	05.45 %															

NOTE (i) Information in column no. XI and XIII shall be given in bullet points only.
(ii) Village-wise concentration of PTGs shown in Majmuli/Revenue maps.

Part- III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE-YEAR PLAN

**(To be based on basic data given in Part-II)
(JUANG DEVELOPMENT AGENCY, GONASIKA KEONJHAR DISTRICT, ORISSA)**

1. Aims and objectives:

The CCD plan is an ambitious programme designed for the integrated development of the PTGs. during the 11th plan period (2007-12). It aims at improving infrastructure and providing basic amenities within the easy reach of the PTGs and providing additional employment and income to the PTG households with a view to reduce their poverty, raise literacy, ensure health and food security. This aim to enhance their quality of life of the PTGs and conserve their culture, tradition and customs

The basic approaches of the CCD plan are:

- All round development through an integrated approach by pulling resources from Central Govt. and State Govt.,
- GO, Grampanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the IEC component,
- People's participation in development process will be encouraged through the involvement of traditional institution, like *Barabhai*, at village level and *Pirha* at regional level, *Majang*, youth dormitory, SHGs etc.,
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach, and
- Shifting cultivation land and fallow land will be developed as orchards with massive plantations of fruit bearing trees and cashew to protect environment and provide employment and income,
- Assistance for conservation and promotion of PTG traditions, comb making, changu dance and songs and their up keeping,

- Social security will be ensured through the provision of fire proof houses, and coverage of all families under Janashree Bima Yojana.

2. Socio-economic development:

i. Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 20 per cent. Their female literacy is alarmingly low, less than 10 per cent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by extending the required facilities to the existing Schools with local teachers having responsibility to popularise the goal of education among the PTG children and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. Besides, special provision shall be made (both formal and vocational,) in the Micro Project for promotion of girls' education, raise their literacy and awareness levels. This will upgrade their skills and empower them educationally, economically and socially. Besides, the social motivator will task of teaching in pre-schools, play the role animators and account keepers of SHGs, coordinators and facilitators of different development works, organizers of health camps and training and awareness programmes of the Project villages.

(ii) Health and Nutrition;

The CCD plan reflects health measures through participation of tribal traditional medicine-men vis-à-vis community health worker as well as organization of health camps with Micro Projects – NGOs partnership in a select of central villages in every alternative month to extend clinical treatments of common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition, help cure the people from diseases and save them from health disorders and deaths.

(iii) Infrastructure:

The development of infrastructure – village link roads and bridges/culverts, assured irrigation facilities, solar lights, educational and health and market, through SHGs' efforts, is essential for accelerating economic development of the PTG . The CCD plan envisages investment in village infrastructure which in turn will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and

income. The Micro Project in the partnership with the ITDA and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Juang villages.

(iv) **Drinking Water and Irrigation:**

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with access to safe drinking water by constructing installing tube wells, sanitary well and ponds, wherever they are feasible. The construction of WHS, check dams and Diversion Weirs and extending canals from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) **Income generation:**

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like cashw mango, banana, yam,spices such as turmeric & ginger(organic produce) etc. cultivation/intercropping in the hill farms of the Juangs as the core income-generating programme. It will be supplemented by rice & vegetable cultivation; skill development trainings to youths and extension of market facilities by strengthen existing marketing system. Most of the income generating programmes will be implemented though a group mode (through the existing SHGs). Followed by marketing support. This will arrest economic exploitation of the Juang. Besides provision like crop demonstration, skill of gradation training, exchange visit, poultry unit and other specified livelihood development programme would enhance their socio economic status.

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit.. Therefore, the plan suggests strengthening of SHGs, traditional institution, youth dormitory, and construction of community house. Introduction of improved high yield variety of fruits and tubers as against the wild varieties, retaining and extension of cultivation of organic spices (turmeric and ginger). Training for skill up gradation of Juang and reorganization of changu dance and song will be a qualitative activity for protection of tradition and culture of the PTGs.

Part-IV

PROBLEMS OF PTGs AND PRIORITIES FOR THE XITH FIVE-YEAR PLAN (JUANG DEVELOPMENT AGENCY, GONASIKA KEONJHAR DISTRICT, ORISSA)

Sl. No	Name of PTGs living in the State /UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.)	Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure/Roads/Education/Health/Housing/Drinking Water/Income Generation/Agri. development/Protection of traditions etc.)
I	II	III	IV
1	Juang	<ul style="list-style-type: none"> • Health: Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards • Education: Very low rate of literacy and lack of awareness • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, Undeveloped land for paddy cultivation, lack of assured irrigation • Culture: Socio-cultural practices, payment of high bride price, drinking habits and expensive rites & rituals lead to deficit economy and indebtedness and ultimately they become vulnerable to exploitation by the local money lenders • Housing: Houses at the hilltop, ill maintained. Lack of ventilation. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. • Elephant Menace in the Project area. Threat to life and property 	<ul style="list-style-type: none"> • Connectivity: Construction of roads, culverts and small bridges • Drinking water: Installation of Stream based gravitational flow pipe water and construction of cistern, tube wells and sanitary wells. • Housing: Construction of fireproof roof houses and supply of roof materials • Irrigation & land development: Check dams, WHS and water channel followed by land development • Agriculture & Horticulture: Plantation & Development of orchards (mango, banana, cashew, turmeric and vegetables intercropping and crop demonstration • Education: supply of reading and writing materials hostel requirements to promote education and Running Pre-Schools • Health: Strengthening indigenous system of medicine Organization of health camps

Note: 1. This Part shall flow from Part-II and III. 2. Information in column no. III and IV shall be given in bullet points only

Part - V
PTG-wise Annual Developments Plan for the XIth Five year
(To be based on Priorities indicated in Part IV)
(A)Year:- 2007-08

(PTG-Juang, Micro Project-Juang Development Agency, Gonasika, Keonjhar District, Orissa)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. Of PTG Beneficiaries (Male & female separately where feasible)	Implementing Agency (State Govt. / UT Admn./NGO)
I	II	III	IV	V	VI	VII	VIII
			GONASIKA				
1	Sinking of tube well			One	0.90	137	J.D.A.
2	Pipe water supply to Gonasika High School hostel			One	1.00	240 students	J.D.A.
3	B.T. Road from VRO Chhaka to JDA office with C.D.			One /1km	10.00	397	J.D.A.
4		Wheat cultivation		@Rs500/bene.	0.20	40	J.D.A.
5		Backyard plantation		@Rs500/bene	0.10	20	J.D.A.
6		Exchange of visit			0.15		J.D.A.
	Sub total				W 11.90 OW 0.45 T 12.35		
			GUPTAGANGA				
1	Gravity flow pipe water supply			One	5.00	50	J.D.A.
2	Sinking of Tube well			One	0.90	122	J.D.A.

3	Construction of WHS			One	4.00	40/40AC	J.D.A.
4		Backyard Plantation		@ Rs. 500/- bene.	0.20	40	J.D.A.
	Sub Total				W 9.90 OW 0.20 T 10.10		
			BAITARANI				
1	Sinking of Tube well			One	0.90	128	J.D.A.
2		Veg. Cultivation		@ Rs. 500/- bene.	0.10	20	J.D.A.
	Sub Total				W 0.90 OW 0.10 T 1.00		
			JANTARI				
1	Const. Of WHS			One	5.00	50/50AC	J.D.A.
2	Sinking of tube well			One	0.90	133	J.D.A.
3		Wheat Cultivation		@ Rs. 500/- bene.	0.40	80	J.D.A.
4		Maize Cultivation		@ Rs. 500/- bene.	0.15	30	J.D.A.
	Sub Total				W 5.90 OW 0.55 T 6.45		
			UPPER RAIDIHA				
1	Digging of sanitary well			One	0.50	98	J.D.A.
2		Maize Cultivation		@ Rs. 500/- bene.	0.15	30	J.D.A.
3		Veg. Cultivation		@ Rs. 500/- bene.	0.15	30	J.D.A.
	Sub Total				W 0.50 OW 0.30 T 0.80		
1	Sinking of tube well		TALA RAIDIHA	One	0.90	112	J.D.A.
2		Wheat Cultivation		@ Rs. 500/- bene.	0.20	40	J.D.A.
	Sub Total				W 0.90 OW 0.20		

					T	1.10	
1	Repair of sanitary well		BUDHIGHAR	One	0.10	124	J.D.A.
2		Veg. Cultivation		@ Rs. 500/- bene.	0.20	40	J.D.A.
	Sub Total				W	0.10	
					OW	0.20	
					T	0.30	
1	Sinking of tube well		DUMURIA	One	0.90	132	J.D.A.
2	Const. Of C.D. on road from Dumuria to Khuntabandh			One	5.00	495	J.D.A.
3		Maize Cultivation		@ Rs. 500/- bene.	0.20	40	
	Sub Total				W	5.90	
					OW	0.20	
					T	6.10	
1	Const. Of WHS		HATISILA	One	5.00	50/50 AC	J.D.A.
2	Sinking of tube well			One	0.90	138	J.D.A.
3		Maize Cultivation		@ Rs. 500/- bene.	0.20	40	
	Sub Total				W	5.90	
					OW	0.20	
					T	6.10	
1	Const. Of sanitary well		PHULADADI	One	0.50	88	J.D.A.
2	Const. Of C.D. on road from Tankajoda to Fulbadi			one	3.85	234	J.D.A.
3		Land Dev.		one	2.00	20/20 AC	J.D.A.
4		Maize Cultivation		@ Rs. 500/- bene.	0.20	40	
	Sub Total				W	4.35	
					OW	2.20	
					T	6.55	
1	Const. Of WHS		SARIA	One	4.00	40/40 AC	J.D.A.
2	Digging of sanitary well			One	0.50	136	J.D.A.
3		Land Dev.		One	1.00	10/10 AC	J.D.A.
4		Veg. Cultivation		@ Rs. 500/- bene.	0.15	30	J.D.A.
	Sub Total				W	4.50	
					OW	1.15	

					T	5.65	
1	Sinking of tube well		TALABARUDA	One	0.90	141	J.D.A.
2		Backyard Plantation		@ Rs. 500/- bene.	0.10	20	
	Sub Total				W 0.90 OW 0.10 T 1.00		
1	Const. Of WHS		TALASUMATHA	One	4.00	40/40 AC	J.D.A.
2		Veg. Cultivation		@ Rs. 500/- bene.	0.10	20	
	Sub Total				W 4.00 OW 0.10 T 4.10		
1	Sinking of tube well		TALABALI	One	0.90	131	J.D.A.
2		MaizeCultivation		@ Rs. 500/- bene.	0.10	20	
	Sub Total				W 0.90 OW 0.10 T 1.00		
1		Land Dev.	UPERBALI	One	2.00	20/20 AC	J.D.A.
2		Wheat Cultivation		@ Rs. 500/- bene.	0.20	40	
3	Const. Of CD on road from U. Bali to Fulbadi			One	2.95	237	J.D.A.
4	Digging of sanitary well			One	0.50	89	J.D.A.
	Sub Total				W 2.20 OW 3.45 T 5.65		
1	Const. Of WHS		KAPOTADIHA	One	3.80	40/40 AC	J.D.A.
2	Digging of Sanitary well			One	0.50	113	J.D.A.
3		Wheat Cultivation		@ Rs. 500/- bene.	0.20	40	
	Sub Total				W 4.30 OW 0.20 T 4.50		
1	Sinking of tube well		DUARSUNI	One	0.90	124	J.D.A.
1	Sinking of tube well		GHUNGI	One	0.90	110	J.D.A.
2		Banana Cultivation		@ Rs. 1000/- bene.	1.00	10/10AC	
	Sub Total				W 0.90 OW 1.00 T 1.90		

1	Const. Of WHS		TANGARPADA	One	3.00	30/30 AC	J.D.A.
2	Const. Of C.C. road at Tangarapada ghat			One	4.80	578	J.D.A.
3		Wheat Cultivation		@ Rs. 500/- bene.	0.20	40	
	Sub Total				W 7.80 OW 0.20 T 8.00		
1	Const. Of WHS		TORANIPANI	One	4.00	40/40 AC	J.D.A.
1	Repair of sanitary well		TALAPADA	One	0.20	87	J.D.A.
2		Wheat Cultivation		@ Rs. 500/- bene.	0.05	10	
	Sub Total				W 0.20 OW 0.05 T 0.25		
1	Const. Of WHS		TALA PANASANASA	One	4.00	40/40AC	J.D.A.
2	Digging of sanitary well			One	0.50	88	J.D.A.
3		Wheat Cultivation		@ Rs. 500/- bene.	0.20	40	J.D.A.
	Sub Total				W 4.50 OW 0.20 T 4.70		
1	Repair of ring well		UPER PANASANASA	One	0.20	127	J.D.A.
2		Exchange Visit		One Grp.	0.15	10	J.D.A.
	Sub Total				W 0.20 OW 0.15 T 0.35		
1	Digging of sanitary well		GADGADEI	One	0.50	103	J.D.A.
2		Exchange Visit		One Grp.	0.15	10	J.D.A.
	Sub Total				W 0.50 OW 0.15 T 0.65		
1	Sinking of tube well		U. CHAMPEI	One	0.90	117	J.D.A.

1	Const. Of WHS		BAYAKUMUTIA	One	3.00	30/30AC	J.D.A.
2		Exchange Visit		One Grp.	0.15	10	J.D.A.
	Sub Total				W 3.00 OW 0.15 T 3.15		
1	Const. Of training hall with one store room at JDA campus				7.00		J.D.A.
2	Sinking of Bore well & pipe water supply to Deptt. Nursery & JDA office with electrification				3.00		J.D.A.
3		Animal Care & Developement			1.00		N.G.O. (TADASA)
4		SHGs Reorientation			3.00		N.G.O. (TADASA)
5		Leaf plates units			1.00		N.G.O. (TADASA)
6		Pre Primary education centre		35 Nos @4285 Per Centre	1.50		N.G.O. (M.W.S)
7		Awareness Camp		10 Nos @ Rs.10,000/-	1.00		N.G.O. (M.W.S)
8		Ag. & Horticulture Training Programme		5 Nos @ Rs. 10,000/-	0.50		N.G.O. (M.W.S)
9		Skill upgradation Training Programme			2.00		N.G.O. (M.W.S)
10		Health camp ,Supply & Reimburshment cost of medicine		24 Nos @ Rs. 10,000/- , supply & Reimburshment cost of medicine.	3.00	All Juanga families	J.D.A.
11		Janashree Bima Yojana		446 Nos @ Rs.500/-	2.23	446	J.D.A.
12		Exhibition			0.70		J.D.A.

13		Bankable IGS (Group & Individual Approach)			5.65		J.D.A.
14		Community Motivator		5 Nos @ Rs. 1500/- each per month	0.90		J.D.A.
15		Supply of solar lantern to the SHG		81 Nos @ Rs. 5000/-	4.05	962	J.D.A.
16		Supply of solar flash light for protection from elephant Menance		70 Nos @ Rs. 8500/-	5.95	All Juangas	J.D.A.
17		Administrative Cost			7.20		
18		Monitoring / Evaluation/Documentation			1.00		
	Sub Total				W 10.00 OW 40.68 T 50.68		

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

SI. NO	Implementing Agencies	Works (Rs.In Lakh)	Other than Works (Rs.In Lakh)	Total(Rs.In Lakh)
1	Orissa Govt.		7.20	7.20
2	ITDA			
3	GP			
4	NGO		10.00	10.00
5	Micro Project	97.80	33.13	130.93
TOTAL		97.80	50.33	148.13

Part -V
PTG-wise Annual Developments Plan for the XIth Five year Plan
(To be based on Priorities indicated in Part IV)
(B) Year - 2008-2009

(PTG-Juang, Micro Project-Juang Development Agency, Gonasika, Keonjhar District, Orissa)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. Of PTG Beneficiaries (Male & female separately where feasible)	Implementing Agency (State Govt. / UT Admn./NGO)
I	II	III	IV	V	VI	VII	VIII
			BARAGARH				
1	Fire proof roofing house			35	3.50	35	J.D.A.
2	Const. of WHS			One	5.00	50/50 AC	ITDA
3	Road from Bargarh to jamudiha			One/3kms	6.00	478	J.D.A.
4	Community centre			One	3.00	126	J.D.A.
5	Digging of pond			One	4.00	127	G.P.
6		Land development			2.00	20/20 AC	J.D.A.
7		Nizer Cultivation		@ Rs. 500/- bene	0.20	40	G.P.
8		Backyard Plantation		@ Rs. 500/- bene	0.20	40	J.D.A.
9		Exchange Visit		One Group	0.15	10	J.D.A.
	Sub Total				W 21.50 OW 2.55 T 24.05		

DUMURIA							
1	Housing			16 Nos @ Rs 27,500/-	4.40	16	J.D.A.
2	Const. of WHS			One	4.00	40/40 AC	ITDA
3	C.C. road from village to primary school			One/200 Mtrs	3.00	178	J.D.A.
4	Community centre			One	3.00	211	J.D.A.
5	Digging of pond			One	4.00	233	J.D.A.
6		Exchange Visit		One Group	0.15	10	J.D.A.
7		Nizer Cultivation		@ Rs. 500/- bene	0.20	40	J.D.A.
8		Cashew Plantation		@ Rs. 5000/- bene	0.50	10/10AC	J.D.A.
	Sub Total				W 18.40 OW 0.85 T 19.25		
HATISILA							
1	Housing			15 Nos @ Rs.27,500/-	4.125	15	J.D.A.
2	WHS at Usajharan nalla			One	5.00	50/50 AC	J.D.A.
3	Repair of Kaliapani WHS Canal			One	3.00	30/30 AC	J.D.A.
4	Community Centre			One	3.00	271	J.D.A.
5	Digging of Pond			One	4.00	267	J.D.A.
6		Wheat Cultivation			0.20	40	J.D.A.
7		Banana Plantation			1.00	10	J.D.A.
	Sub Total				W 19.125 OW 1.20 T 20.325		
NADAM							
1	Const. of fire proof roofig House			25 Nos @ Rs 10,000/-	2.50	25	J.D.A.
2	C.C. road from Nadam School to Nadam village			200 Mtrs	3.00	223	J.D.A.
3	Const. of WHS			One	5.00	50/50 AC	ITDA

4		Land Development		20 AC	1.00	10/10 AC	J.D.A.
5		Nizer Cultivation		@ Rs. 500/ bene	0.20	40	J.D.A.
	Sub Total				W 10.50 OW 1.20 T 11.70		
			FULBADI				
1	Construction of fire proof roofing house			18 Nos@ Rs 10,000/-	1.80	18	J.D.A.
2	Const. of WHS			1 Nos	5.00	50/50 AC	J.D.A.
3	Road from Fulabadi to Tunkajoda			One	3.00	364	J.D.A.
4	Road from Fulabadi to Baitarani			One	2.00	278	J.D.A.
5	Road from Fulabadi to Budhighar			One	5.00	476	J.D.A.
6	Community Centre			2 Nos Upersahi/Talasa hi	5.00	295	J.D.A.
7	Digging of Pond			One	4.00	231	G.P.
8		Land Development		@ Rs. 500/- bene	0.20	40	J.D.A.
9		Nizer Cultivation		@ Rs. 500/- bene	0.10	20	J.D.A.
	Sub Total				W 25.80 OW 0.30 T 26.10		
			SARIA				
1	Housing			16@ Rs.27,500/-	4.40	16	J.D.A.
2	Repair of road from Saria to Tankajoda			One	1.00	130	J.D.A.
3	Road from Saria to Dumuria			One	4.00	420	J.D.A.
4	Repair of road from Saria to Nadam with ghat cutting			One	5.00	534	J.D.A.

5	Road from Saria to Janghira Market			One	5.00	576	J.D.A.
6	Community Centre			One	2.50	224	J.D.A.
7	Digging of Pond			One	4.00	276	J.D.A.
8		Land Development			1.00	10/10 AC	J.D.A.
9		Nizer Cultivation		@ Rs. 500/ bene	0.20	40	J.D.A.
	Sub Total				W 25.90 OW 1.20 T 27.10		
			TALASUMATHA				
1	Housing			15@ Rs.27,500/-	4.125	15	J.D.A.
2	Canal of Dadara WHS			One	2.00	20/20 AC	J.D.A.
3	Canal of Jalipada WHS			One	2.00	20/20 AC	J.D.A.
4	WHS at Baghianala			One	3.00	30/30 AC	J.D.A.
5	Community Centre			One	3.00	177	J.D.A.
6	Renovation of Pond			One	2.00	216	J.D.A.
7		Banana Cultivation		@ Rs. 10,000/- bene	1.00	10/10 AC	J.D.A.
	Sub Total				W 16.125 OW 1.00 T 17.125		
1		Animal Care & Development			1.00		N.G.O. (TADASA)
2		SHGs Reorientation			3.00		N.G.O. (TADASA)
3		Paddy Husking			1.00		N.G.O. (TADASA)
4		Pre Primary education centre		35 Nos @4285 Per Centre	1.50		N.G.O. (M.W.S)
5		Awareness Camp		10 Nos @ Rs.10,000/-	1.00		N.G.O. (M.W.S)

6		Ag. & Horticulture Training Programme		5 Nos @ Rs. 10,000/-	0.50		N.G.O. (M.W.S)
7		Skill upgradation Training Programme			2.00		N.G.O. (M.W.S)
8		Health Camp 24 nos Supply & Reimbursment cost of medicine			3.00	All juang Families	J.D.A.
9		Exhibition at state level/Sub divisional level/District level/Barani Mela & Changu Dance Competition			0.70		J.D.A.
10		I.G.S, Bankable (Group & individual approach)			5.00	50	J.D.A.
11		Community Motivator		5 NOs @ Rs 1500/-each per month	0.90		J.D.A.
12		Administrative back up (State FF salary + TA & DA + Office vehicle + other contingency)			7.45		J.D.A.
13		Monitoring / Evaluation/ Documentation			1.00		J.D.A.
		Sub Total			OW 28.50		

FINANCIAL ABSTRACT FOR THE YEAR(2008-09)

SI. NO.	Implementing Agencies	Works(Rs.in lakh)	Other then Works (Rs.In lakh)	Total (Rs. In Lakh)
1	Orissa Govt.		7.90	7.90
2	ITDA	14.00		14.00
3	GP	8.00		8.00
4	NGO		10.00	10.00
5	Micro Project	115.35	18.90	134.25
TOTAL		137.35	36.80	174.15

Part -V
PTG-wise Annual Developments Plan for the XIth Five year Plan
(To be based on Priorities indicated in Part IV)
(C) Year - 2009-2010

(PTG-Juang, Micro Project-Juang Development Agency, Gonasika, Keonjhar District, Orissa)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. Of PTG Beneficiaries (Male & female separately where feasible)	Implementing Agency (State Govt. / UT Admn./NGO)
I	II	III	IV	V	VI	VII	VIII
			TALABARUDA				
1	Housing			22 Nos@ Rs.27,500/-	6.05	22	J.D.A.
2	Renovation of Chakradhar WHS			one	5.00	50/50AC	J.D.A.
3	Community Centre			one	5.00	131	J.D.A.
4	WHS at Madhajharan			one	4.00	40/40AC	J.D.A.
5	C.C road from RD Road to Juangsahi			one	3.00	273	J.D.A.
6		Banana Cultivation		@Rs10,000/-per AC	1.00	10/10AC	J.D.A.
7		Land Dev.			2.00	20/20AC	J.D.A.
8		Exchange visit		@Rs1500/-bene	0.15	10	J.D.A.
	Sub Total				W 23.05 OW 3.15 T 26.20		

			TALABALI				
1	Housing			20Nos @ Rs.27,500/-	5.50	20	J.D.A.
2	WHS at Kalinjar nall			one	4.00	40/40AC	J.D.A.
3	D/W at Kenduchua nalla			one	2.00	20/20 AC	J.D.A.
4	Digging of pond			one	3.00	214	GP
5	Community Centre			one	2.50	179	J.D.A.
6		Land Dev.		@Rs10,000/-AC	2.00	20/20AC	J.D.A.
7		Wheat cultivation		@Rs500/-bene	0.20	40	J.D.A.
8		Exchange visit		@Rs1500/-bene	0.15	10	J.D.A.
	Sub Total				W 17.00 OW 2.35 T 19.35		
			UPERBALI				
1	Fire proof roofing house			18 Nos@ Rs.10,000/-	1.80	18	J.D.A.
2	WHS at Thuntabauti			One	5.00	50/50 AC	ITDA
3	Road from U.Bali to kanjipani market			One	5.00	50/50 AC	J.D.A.
4	Repair of community centre			One	0.50	209	J.D.A.
6		Land Development			2.00	20/20AC	J.D.A.
7		Wheat Cultivation		@ Rs. 500/-bene	0.20	40	J.D.A.
	Sub Total				W 12.30 OW 2.20 T 14.50		

			KAPOTADIHA				
1	Housing			22Nos@ Rs. 27,500/-	6.05	22	J.D.A.
2	Road from Kapotadiha to Sitaram Chhaka with Metalling			15 km	20.00	1575	J.D.A.
3	Road from Kapotadiha to Baragarh with ghat cutting			3 km	5.00	336	J.D.A.
4	Formation of road from Kapotadiha to Janghira market via Nadam village with ghat cutting			8 Km	8.00	578	J.D.A.
5	D/W at Kalinjhara nalla				3.00	30/30AC	I.T.D.A.
6	Community Centre				5.00	197	J.D.A.
7		Land development		20 AC	2.00	20/20 AC	J.D.A.
8		Wheat Cultivation		@ Rs. 500/- bene	0.20	40	J.D.A.
	Sub Total				W 47.05 OW 2.20 T 49.25		
			TALAPADA				
1	Housing			5Nos@ Rs.27,500/-	1.375	5	J.D.A.
2	Extension of canal Talapada WHS			One	2.00	20/20AC	J.D.A.
3	Community centre			One	5.00	106	J.D.A.
4	C.C of village road			One	2.00	174	J.D.A.
	Sub Total				W 10.375		

			U. PANASANASHA				
1	Fire proof roofing home			38Nos@Rs.10,000	3.80	38	J.D.A.
2	D/W at Dharanalla			One	2.00	20/20AC	I T D A
3	Repair of Community Centre			One	2.00	20/20AC	J.D.A.
4	Pond Renovation				0.50		J.D.A.
5		Land Development			2.00		J.D.A.
6		Nizer Cultivation		@ Rs. 500/- bene	0.20		J.D.A.
	Sub Total				W 6.80 OW 2.20 T 9.00		
			TALA PANASASA				
1	Housing			20Nos @ Rs.27,500/-	5.50	20	J.D.A.
2	Repair of House			20 @ Rs. 10,000/-	2.00	20	J.D.A.
3	Community Centre			One	4.00	260	J.D.A.
4	Repair of AWC				0.50	55	J.D.A.
5		Land development			2.00	20/20AC	J.D.A.
6		Wheat Cultivation		@ Rs. 500/- bene	0.20	40	J.D.A.
	Sub Total				W 12.00 OW 2.20 T 14.20		

KANJIPANI							
1	Housing			39 Nos @ Rs. 27,500/-	10.725	39	J.D.A.
2	Diversion Weir			1 Nos	5.00	50/50AC	I.T.D.A.
3	Community Centre			3Nos	7.50	387	J.D.A.
3		Land Development		@ Rs.10,000/ AC	1.00	10/10 AC	J.D.A.
4		Wheat Cultivation		@ Rs. 500/ bene	0.10	40	J.D.A.
	Sub Total				W 23.225 OW 1.10 T 24.325		
BAYAPANDADHAR							
1	Housing			19 Nos @ Rs.27,500/-	5.225	19	J.D.A.
2	WHS at Gurubandha nalla			One	4.00	40/40AC	ITDA
3	C.C. of village road			One	2.00	217	J.D.A.
4	Community Centre			One	4.00	217	J.D.A.
5		Ginger & Turmeric Cultivation		6AC @ Rs.10,000/AC	0.60	24	J.D.A.
	Sub Total				W 15.225 OW 0.60 T 15.825		
MAMALAPASI							
1	Housing			17 Nos @ Rs.27,500/-	4.675	17	J.D.A.
2	Community Centre			One	2.50	195	J.D.A.

3	Renovation of Pond			One	2.00	195	G.P.
	Sub Total				W 9.175		
			BAYAKUMUTIA				
1	Housing			21 @ Rs.27,500	5.775	21	J.D.A.
2	Digging of Pond			One	4.00	136	G.P.
3	Community Centre			One	2.50	136	J.D.A.
	Sub Total				W 12.275		
			DUMURIA				
1		Cashew Plantation,2 nd yr Maintenance		@ Rs.3000/-AC	0.30	10/10AC	J.D.A.
	Sub Total				OW 0.30		
1		Animal Care &Development			1.00		N.G.O. (TADASA)
2		SHGs Reorientation			3.00		N.G.O. (TADASA)
3		Micro Tiles			1.00		N.G.O. (TADASA)
4		Pre Primary education centre		35 Nos @4285 Per Centre	1.50		N.G.O. (M.W.S)
5		Awareness Camp		10 Nos @ Rs.10,000/-	1.00		N.G.O. (M.W.S)
6		Ag. & Horticulture Training Programme		5 Nos @ Rs. 10,000/-	0.50		N.G.O. (M.W.S)
7		Skill upgradation Training Programme			2.00		N.G.O. (M.W.S)
8		Exhibition at state level /sub-divisional			0.70		

		level/District level/Baruni mela & changundance competition					
9		Bankable IGS.(individual & Group)(Approach)			3.00		
10		Monitoring/Evaluation & Documentation			1.00		
11		Community motivator			0.90		
12		Administrative Back up(staff sairy+TA&DA+office vehicle+other contingency)			8.70		
	Sub Total				OW 24.30		

FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

SI NO.	Implementing Agencies	Works(Rs.In Lakh)	Other than Works (Rs.In lakh)	Total (Rs. In Lakh)
1	Orissa Govt.		8.70	8.70
2	ITDA	19.00		19.00
3	NGO		10.00	10.00
4	GP	9.00		9.00
5	Micro Project	160.475	21.90	182.375
TOTAL		188.475	40.60	229.075

Part - V
PTG-wise Annual Developments Plan for the XIth Five year
(To be based on Priorities indicated in Part IV)
(D) Year:- 2010-11

(PTG-Juang, Micro Project-Juang Development Agency, Gonasika, Keonjhar District, Orissa)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. Of PTG Beneficiaries (Male & female separately where feasible)	Implementing Agency (State Govt. / UT Admn./NGO)
I	II	III	IV	V	VI	VII	VIII
			GONASIKA				
1	Housing			34 nos @ Rs. 27,500/- each	9.35	34	J.D.A.
2	WHS at Cheliamundali			One	5.00	50/50 AC	I T D A
3	C.C. of village road			One	3.00	323	J.D.A.
4	Community centre			One	2.50	304	J.D.A.
5		Banana Cultivation		@Rs.10,000/-	1.00	10/10AC	J.D.A.
6		Exchange Visit		@Rs.1500/-bene	0.15	10	J.D.A.
	Sub Total				W 19.85 OW 1.15 T 21.00		
			GUPTAGANGA				
1	Housing			15 Nos @ Rs.27,500/-	4.125	15	J.D.A.
2	WHS at Dholkatanalla			One	4.00	40/40 AC	I.T.D.A.
3	Repair of community centre			One	1.00	291	J.D.A.
4	Digging of Pond			One	4.00	118	G.P.

5	C.C. road in the village			One	2.00	246	J.D.A.
6		Land Development		10AC	1.00	10/10AC	J.D.A.
7		Ginger & Turmeric Cultivation		@ Rs. 6000/AC	0.60	40/10AC	J.D.A.
	Sub Total				W 15.125 OW 1.60 T 16.725		
			U. BAITARANI				
1	Housing			29Nos @ Rs.27,500/-	7.975	29	J.D.A.
2	WHS at Pallijharan			One	4.00	40/40 AC	ITDA
3	WHS at MANuakuda			One	4.00	40/40AC	J.D.A.
4	C.C. road in the village			One	2.00	237	J.D.A.
5	Road from U. Baitarani to Upperdiha			One	2.00	248	J.D.A.
6	Community Centre			One	2.50	153	J.D.A.
7		Veg. Cultivation		@ Rs.500/ bene	0.20	40	J.D.A.
	Sub Total				W 22.475 OW 0.20 T 22.675		
			JANTARI				J.D.A.
1	Housing			31 Nos @ Rs.27,500/-	8.525	31	J.D.A.
2	Road from RD road to Kerketta Sahi			One	2.00	471	J.D.A.
3	Repair of Community centre				0.50	232	J.D.A.
4	WHS at nalichhaka			One	4.00	40/40 AC	ITDA
5	WHS at kerketta sahi			One	4.00	40/40 AC	J.D.A.
6		Wheat Cultivation		@ Rs.500/ bene	0.50	100	J.D.A.
	Sub Total				W 19.025 OW 0.50 T 19.525		

			KADALIBADI				
1	Housing			18 @ Rs. 27,500/-	4.95	18	J.D.A.
2	WHS at surei kudurnala			One	4.00	40/40AC	J.D.A.
3	Road form kadalbadi to U.Baitarani			One	2.00	239	J.D.A.
4	Digging of Pond				4.00	187	G.P.
5	Community centre			One	2.50	234	J.D.A.
6		Land Development		10AC	1.00	10/10AC	J.D.A.
7		Ginger & Turmeric Cultivation		20AC/@ Rs.6000 per AC	1.20	40/20AC	J.D.A.
	Sub Total				W 17.45 OW 2.20 T 19.65		
			TALARAIDIHA				
1	Housing			28Nos @Rs. 27,500/-	7.70	28	J.D.A.
2	Const. WHS			One	5.00	50/50AC	I T D A
3	Mettaling Road form Talaraidiha chhaka to Dumuria			One	5.00	589	J.D.A.
4	Repair of community centre			One	0.50	129	J.D.A.
5		Backyard Plantation		@RS.500/ bene	0.15	30	J.D.A.
	Sub Total				W 18.20 OW 0.15 T 18.35		
			DUMURIA				
1		Cashew Plantation(3 rd yr maintenance)		@Rs.2000/AC	0.20	10/10AC	J.D.A.
			U.RAIDIHA				
1	Housing			20 Nos @Rs.27,500/	5.50	20	J.D.A.
2	Const. Of WHS			One	7.00	70/70AC	J.D.A.

3	Const. of cannal of U.Raidiha WHS.			One	3.00	30/30AC	J.D.A.
5	Community Centre				2.50	146	J.D.A.
6	C.C. road in the village				2.00	189	J.D.A.
7		Backyard Plantation		@Rs.500/-bene	0.15	30	J.D.A.
	Sub total				W 20.00		
					OW 0.15		
					T 20.15		
			BUDHIGHAR				
1	Fire Proof roofing house			30Nos @ RS.10,000/-	3.00	30	J.D.A.
2	Community Centre			One	2.50	232	J.D.A.
3	Const. Of WHS			One	4.00	40/40AC	I T D A
4	Ghat cutting Talapada chhaka to Budhighar			One	10.00	398	J.D.A.
5	Digging of Pond			One	4.00	172	G.P.
6		Exchange visit		@Rs. 1500/ bene	0.15	10	J.D.A.
	Sub Total				W 23.50		
					OW 0.15		
					T 23.65		
1		Animal Care & Developement			1.00		N.G.O. (TADASA)
2		SHGs Reorientation			3.00		N.G.O. (TADASA)
3		Poultry Units			1.00		N.G.O. (TADASA)
4		Pre Primary education centre		35 Nos @4285 Per Centre	1.50		N.G.O. (M.W.S)
5		Awareness Camp		10 Nos @ Rs.10,000/-	1.00		N.G.O. (M.W.S)
6		Ag. & Horticulture Training Programme		5 Nos @ Rs. 10,000/-	0.50		N.G.O. (M.W.S)

7		Skill upgradation Training Programme			2.00		N.G.O. (M.W.S)
9		Exhibition			0.70		
12		Bankable IGS(Individual & Group approach)		@Rs 10,000/ bene	4.00	40	
13		Monitoring/Evaluation &Documentation			1.00		
14		Community motivator		5Nos/@ Rs.1500/each per month	0.90		
15		Administrative Cost			7.85		
	Sub Total				OW 26.20		

FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

SI NO.	Implementing Agencies	Works(Rs.In Lakh)	Other than Works(Rs.In Lakh)	Total(Rs.In Lakh)
1	Orissa Govt.		9.60	9.60
2	ITDA	17.00		17.00
3	NGO		10.00	10.00
4	GP	12.00		12.00
5	Micro Project	126.625	12.90	139.525
TOTAL		155.625	32.50	188.125

Part-V
PTG-wise Annual Developments Plan for the XIth Five year Plan
(To be based on Priorities indicated in Part IV)
(E) Year - 2011-2012

(PTG-Juang, Micro Project-Juang Development Agency, Gonasika, Keonjhar District, Orissa)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. Of PTG Beneficiaries (Male and female separately where feasible)	Implementing Agency (State Govt. / UT Admn./NGO)
I	II	III	IV	V	VI	VII	VIII
			DUARASUNI				
1	Housing			10Nos@Rs27,500/-	2.75	10	JDA
2	Const of WHS			one	5.00	50/50AC	ITDA
3	New tank			one	4.00		G.P
4	Community Centre			one	5.00		
5	C.C. Road in the village				2.00	241	
6		Banana Cultivation		@Rs10,000/-perAC	1.00	10/10AC	JDA
7		Exchange visits		@Rs1,500/-per bene	0.15	10	JDA
	Sub Total				W 18.75 OW 1.15 T 19.90		
			GHUNGI				
1	Housing			17Nos@Rs27,500/-	4.675	17	JDA
2	Diversion Weir			one	4.00	40/40AC	ITDA
3	Ghungi to Tankajoda Road			one	4.00	531	JDA
4	C.C.			one	5.00	286	JDA

5		Ginger & Turmeric Cultivation		@Rs6,000/AC	0.60	40/10AC	JDA
	Sub Total				W 17.675 OW 0.60 T 18.275		
			KUNDHEI				
1	Housing			20Nos@Rs27,500/-	5.50	20	JDA
2	Kundhei to Ghungi Road			one	2.00	538	JDA
3	Renovation of Pond			one	1.00	118	JDA
4	Renovation & Const of Canal of Kundhei WHS			one	2.00	20/20AC	JDA
5	C.C.			one	2.50	369	JDA
6		Veg. Cultivation		25Nos@Rs500/bene	0.20	40	
	Sub Total				W 13.00 OW 0.20 T 13.20		
			TANGARPADA				
1	Housing				6.875	25	JDA
2	C.C.			one	2.50	365	JDA
3	1Km C.C. road in the village			one	2.00	365	JDA
4	Renovation of Pond			one	1.00	365	GP
5	WHS at Handibhanga			One	4.00	40/40AC	JDA
6		Wheat Cultivation		@Rs500/-bene	0.25	50	JDA
	Sub Total				W 16.375 OW 0.25 T 16.625		

			TORANIPANI				
1	Housing			27@Rs27,500/-	7.425	27	JDA
2	Community Centre				5.00	226	JDA
3	CD on road from Juangsahi to Mundasahi				3.00	226	JDA
4		Wheat Cultivation		@Rs500/-bene	0.25	50	JDA
	Sub Total				W 15.425 OW 0.25 T 15.675		
			GADAGADEI				
1	Housing			10Nos@Rs27,500/-	2.75	10	JDA
2	Digging of pond			one	4.00	127	GP
3	C.C.			one	2.50	174	JDA
4	D/W			one	3.00	30/30AC	ITDA
5	Gadgadei to Bayakumutia road with ghat cutting			one	5.00	486	JDA
6		Ginger&Turnaeric Cutivation		20AC/@Rs6,000perAC	1.20	40/20AC	JDA
	Sub Total				W 17.25 OW 1.20 T 18.45		
			REMULIGHATI				
1	Housing			15Nos@Rs27,500/-	4.125	15	JDA
2	WHS			one	5.00	50/50AC	JDA
3	Const of Nakati nala Bridge				5.00	721	JDA
4		Backyard plantation		@Rs500/-bene	0.15	30	JDA
	Sub Total				W 14.125 OW 0.15 T 14.275		

			U. CHAMPEI				
1	Housing			20Nos@Rs27,500/-	5.50	20	JDA
2	Cons of WHS			one	4.00	40/40AC	JDA
3	U. Champei to Main road			one	4.00	378	JDA
4	C.C.			one	2.50	193	JDA
5		Backyard plantation		@Rs500/bene	0.20	40	JDA
	Sub Total				W 16.00 OW 0.20 T 16.20		
			T. CHAMPEI				
1	Housing			21Nos@Rs27,500/-	5.775	21	JDA
2	WHS			one	5.00	50/50AC	JDA
3	C.C.			one	5.00	284	JDA
4		Backyard plantation		@Rs500/bene	0.15	30	JDA
5		Exchange Visit		@Rs1,500/bene	0.15	10	JDA
	Sub Total				W 15.775 OW 0.30 T 16.075		
1		Animal Care & Developement			1.00		N.G.O. (TADASA)
2		SHGs Reorientation			3.00		N.G.O. (TADASA)
3		Hand press oil extractor			1.00		N.G.O. (TADASA)
4		Pre Primary education centre		35 Nos @4285 Per Centre	1.50		N.G.O. (M.W.S)
5		Awareness Camp		10 Nos @ Rs.10,000/-	1.00		N.G.O. (M.W.S)
6		Ag. & Horticulture Training Programme		5 Nos @ Rs. 10,000/-	0.50		N.G.O. (M.W.S)

7		Skill upgradation Training Programme			2.00		N.G.O. (M.W.S)
8		Exhibition			0.70		J.D.A
9		Bankable IGS (Individual & Group approach)		@Rs10,000/-per bene	3.00	30	J.D.A
10		Monitoring/ Evaluation Documentation			1.00		J.D.A
11		Community Motivator		5Nos@Rs1,500/per month to each	0.90		J.D.A
12		Administrative Cost			7.95		J.D.A
	Sub Total				OW 26.10		

FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Implementing Agencies	Works(Rs. In Lakhs)	Other than Works (Rs. In Lakhs)	Total (Rs. In Lakhs)
1	Orissa Govt.		10.50	10.50
2	ITDA	12.00		12.00
3	GP	10.00		10.00
4	NGO		10.00	10.00
5	Micro Project	122.375	09.90	132.275
TOTAL		144.375	30.40	174.775

PTG: JUANGA, MICRO PROJECT: J.D.A. GONASIKA, KEONJHAR DIST, ORISSA

I FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Implementing Agencies	Works(Rs. In Lakhs)	Other than Works (Rs. In Lakhs)	Total (Rs. In Lakhs)
1	Orissa Govt.		7.20	7.20
2	ITDA			
3	GP			
4	NGO		10.00	10.00
5	Micro Project	97.80	33.13	130.93
TOTAL		97.80	50.33	148.13

II FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Implementing Agencies	Works(Rs. In Lakhs)	Other than Works (Rs. In Lakhs)	Total (Rs. In Lakhs)
1	Orissa Govt.		7.90	7.90
2	ITDA	14.00		14.00
3	GP	08.00		8.00
4	NGO		10.00	10.00
5	Micro Project	115.35	18.90	134.25
TOTAL		137.35	36.80	174.15

III FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Implementing Agencies	Works(Rs. In Lakhs)	Other than Works (Rs. In Lakhs)	Total (Rs. In Lakhs)
1	Orissa Govt.		8.70	8.70
2	ITDA	19.00		19.00
3	GP	09.00		09.00
4	NGO		10.00	10.00
5	Micro Project	160.475	21.90	182.375
TOTAL		188.475	40.60	229.075

IV FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

Sl. No.	Implementing Agencies	Works (Rs. In Lakhs)	Other than Works (Rs. In Lakhs)	Total (Rs. In Lakhs)
1	Orissa Govt.		9.60	9.60
2	ITDA	17.00		17.00
3	GP	12.00		12.00
4	NGO		10.00	10.00
5	Micro Project	126.625	12.90	139.525
TOTAL		155.625	32.50	188.125

V FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Implementing Agencies	Works(Rs. In Lakhs)	Other than Works (Rs. In Lakhs)	Total (Rs. In Lakhs)
1	Orissa Govt.		10.50	10.50
2	ITDA	12.00		12.00
3	GP	10.00		10.00
4	NGO		10.00	10.00
5	Micro Project	122.375	09.90	132.275
TOTAL		144.375	30.40	174.775

VI TOTAL FINANCIAL ABSTRACT FOR 11th 5-YEAR PLAN (2007-2012)

Sl. No.	Implementing Agencies	Works(Rs. In Lakhs)	Other than Works (Rs. In Lakhs)	Total (Rs. In Lakhs)
1	Orissa Govt.		43.90	43.90
2	ITDA	62.00		62.00
3	GP	39.00		39.00
4	NGO		50.00	50.00
5	Micro Project	622.625	96.73	719.355
TOTAL		723.625	190.63	914.255

FLOW OF FUNDS THROUGH ORISSA STATE/NGOs

Sl No.	Particular	2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1	State/UT	130.93	134.25	182.375	139.525	132.275	719.355
2	NGOs	10.00	10.00	10.00	10.00	10.00	50.00
TOTAL		140.93	144.25	192.375	149.525	142.275	769.355

PART – VI

**(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN
(to be based on the Annual Plans proposed in Part-V)**

Sl. No	Name of the each PTG	Name of Micro Project	Financial Target					
			2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1.	Bonda	BDA, Mudulipada						
2.	Chuktia Bhunjia	CBDA, Sunabeda						
3.	Didayi	DDA, Kudumuluguma						
4.	Dongria Kondh	DKDA, Kurli						
		DKDA, Parsali						
		Sub Total						
5.	Juang	JDA, Gonasika	148.13	174.15	229.075	188.125	174.775	914.255
6.	Hill Kharia *	HKMDA, Jashipur						
7.	Mankirdia /Birhor *							
8.	Kutia Kondh	KKDA, Belghar						
		KKDA, Lanjigarh						
		Sub Total						
9.	Lanjia Saora	LSDA, Puttasinghi						
		LSDA, Seranga						
		Sub Total						
10.	Lodha	LDA, Morada						
11	Paudi Bhuiyan	PBDA, Khuntagaon						
		PBDA, Jamaradihi						
		PBDA, Rugudakudar						
		Sub Total						
12	Saora	SDA, Chandragiri						
		TDA, Tumba						
TOTAL								

* *The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of 'Hill Kharia' and 'Mankirdia' PTGs.*

Part-VII

(I) EXPECTED OUTCOMES:

(i) Population:

The CCD plan suggests that creation of permanent assets, like pucca house and basic amenities like drinking water, electricity and general awareness will help to build up confidence of the people and enhanced their socio-economic status .

(ii) Infrastructure:

Creation of basic infrastructures at village or within the easy reach will help enhance the quality of life of people. The plan envisages undertaking connectivity programme in most of the villages including construction of bridges and culverts. Each village is targeted to have a community centre to address the socio-religious sentiments of the Juang. Construction of community centers/ Mandagha will ensure residence facility to the community workers and serve the purpose of storing grains/produce of tribal and SHGs, Anganwadi centre and will act as a meeting place for village member .

(iii) Education:

Ensure checking dropouts of tribal students and bring the out of the school children of school going age to the schools. Strengthening up of the facilities of the SSD hostels & schools motivated the parents to send their children to residential schools and enhance the literacy level particularly of the women folk. Consistent planning for providing all basic amenities in the Micro Project area will cater to the educational need of all the of school going population. Besides, emphasis has been given on formal and non-formal education, vocational education, awareness building , dance and songs, health checkup and other related activities. The service of the community motivators will take care of promotion of pre-school education of children in the age group of 3-6 years and help them to be admitted in the residential schools of SSD Deptt. The Community Motivators will also act as animators of SHGs educate and motivate the beneficiaries for undertaking development endeavour and help assist them in successful implementation of schemes. Education programme will reduce the extent of drop out especially girls' dropouts, create awareness among the parents and motivate them to send their children to school . The education programme will take care of education of the children in the Pre-school and school going age-group.

(iv) Medical Facilities:

Organization of health camps will ensure treatment of common diseases and provide referral services for the serious patients and provide them life saving medicines.

(v) **Roads (connectivity between the places and mealled /non-metalled / CC road):**

The construction of village link roads along with small bridges and culverts will provide communication facilities to most of the Juang villages wherever feasible their long distance coverage will be reduced and the Juang will be able to transport their produce to the nearest market places to fetch better price.

(vi) **Agriculture/Horticulture:**

Horticulture has been opted as the main thrust of the employment and income generation on programme. The soil and the climate are conducive for developing the *Dongar* /shifting land as horticultural garden with fruit bearing trees like mango, cashew, jackfruits and banana with spices, like turmeric and ginger and yam cultivation will add to their income. Land below 30 degree slope will be developed as terrace fields with potential irrigation, where crop demonstration will be taken up with a view to get more produce and income.

(vi) **Cattle:**

(Not suggested in the plan)

(vii) **Employment/Income Generation:**

The following plan development interventions will help generate employment and income round the year to as many as 1,728 PTG families in general and 1,535 BPL 386 landless families in particular, living in 35 villages. The benefit will reach to 8,281 population including 3732 children and 4,204 females, who are mostly deprived and at a disadvantage stage. The total development intervention will enhance their quality of life. The two broad development interventions are:

I. Development Intervention through Works

- Construction of village link roads, bridges, culverts
- Cistern + Tube Welsl+ Gravitation tape water +Sanitary wells
- Potential Irrigation Projects- WHS, Check Dams, Diversion Weirs, Canals and Field Channels
- Construction and repair of school building and Hostels
- Community houses & Fireproof houses, supply of roofing materials.
- Solar charging spot lights for Protection from Elephant

II. Development Intervention through other than Works

- Land development &stone bonding
- Crop demonstration
- Development of Horticulture like banana and mango orchards, massive plantation

- SHGs formation ,training and linkages.
- Exchange of visits by PTG people to out side sta
- Health check up and supply of medicines to fight with diseases and deaths
- Insurance coverage for all heads of households under Janashree Bima Yojona

(viii) Tele-communications:

(Not suggested in the plan)

(ix) Any other impact:

It will build up self confidence of the people,help themto persue settled cultivation from village to village to undertake shifting cultivation and other economic avenues for enhancement of their livelihoods.

(II) HOW THESE OUTCOMES WILL CONSERVE THE PTGs

- Heath and educational schemes along with training and awareness programmes and the provisions of social security, like housing and insurance coverage will be a blend of tradition and modern life and will help conserve the PTG.

PART – VIII

SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of at least 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

Details of Committee Members:

Sl No	Department from which Committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	P.A., ITDA, Keonjhar S.O., JDA, Gonasika	Chairman Member Secy.
2	Health	CDMO, Keonjhar District	Member
3	Forest	D.F.O, Keonjhar District	Member
4	P.W.D	Executive Engineer, Keonjhar District	Member
5	NGO representative (Name of the NGO)	To be identified	Member
