

FORMAT

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN**

(PERIOD: 2007-2012)

Name of Scheme: Development of PTGs: **DONGRIA KONDH, DONGRIA KONDH DEVELOPMENT
AGENCY, KURLI, RAYAGADA DISTRICT, ORISSA**

NAME OF STATE/UT: ORISSA

Prepared By:

Name of Department: ST&SC Development Dept., Govt. of Orissa/

Name of Organisation/Institution: SCSTRTI, Bhubaneswar

Name of Experts: Dr. A.B. Ota, Director

Approved and Recommended By:

(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Department, Orissa, Bhubaneswar**

Date of Submission
(To be submitted not later than 31st May 2007)

Signature
Commissioner-cum-Secretary to Govt.
ST & SC Development

PROFILE OF DONGRIA KONDH (PTG)

(Survey, 2007)

- **Name of the Mico Project:** Dongria Konndh Development Agency, Kurli, Rayagada District, Orissa
- **No. of village settlements:** 62
- **Total households:** 1430
- **Landless households:**
- **BPL Households;** 1258 ((87.97%))
- **Population:** 6,036
- **Population growth:** 8.35 %
- **Sex ratio:** 1364 females/1000 males
- **Children (6-14 yr):** 1688
- **Literacy:** 16.23 %
- **Male literacy:** 30.27%
- **Female literacy:** 06.02 %

- **CCD Plan:**
 - **Programme Priority, identified by Gram Sabhas of 62 village settlements**
 - **Communication**
 - **Fire proof house & Solar light**
 - **Irrigation & Drinking water**
 - **Mango, Banana, Pine Apple plantation & Spices intercropping**
 - **Health, Education & Janshree Bima Yojana**

➤ Total Plan Outlay for 11th Plan Period (2007-12)	<u>Works</u>	<u>Other than Works</u>	<u>Total</u>
(Rs. in lakh)	217.95	324.28	542.23
➤ Flow of Funds from State Govt./ Line Dept./ITDA	78.90	44.45	123.35
➤ Flow of Funds from MOTA, GOI, New Delhi (Including NGO)	139.05	279.83	418.88

**BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH-2007**

(DONGRIA KONDHA DEVELOPMENT AGENCY, KURLI (CHATIKANA), RAYAGADA DISTRICT, ORISSA)

Sl. No.	Name of the PTGs living in the State	Name of the village(s)/ Hamlet(s)	Name of the Tahasil	Name of the Block	Name of the District	Total population as per (Survey, 2007)			No. of house holds	Whether population Increasing/ decreasing / Stable	* Literacy Rate (%) 2007
						Total	Male	Female			
I	II	III	IV	V	VI	VII			VIII	IX	X
1. Dongria Kondh		Kurli G.P									
1		Kurli	Bissam-Cuttack	Bissam-Cuttack	Rayagada	168	78	90	38	Decreased by 1	35.71
2		Mundaballi (H)				159	69	90	41	Decreased by 12	9.43
3		Hutesi (H)				104	42	62	26	Increasing by 6	9.61
4		Hundijali (H)				186	71	115	35	Increasing by 17	2.15
5		Thuaguda (H)				42	19	23	9	Decreased by 5	19.04
6		Khambesi (I)				458	203	255	110	Increased by 16	22.95
7		Kadraguma				149	69	80	27	Increased by 22	30.87
8		Kurubelipadar				26	13	13	6	Increased by 7	23.07
9		Bhatiguma				192	84	108	56	Increased by 56	11.97
10		Uparguma (H)				150	50	100	37	Increased by 28	12.00
11		Jangjodi				131	61	70	41	Increased by 7	11.45
12		Radhanga				194	88	106	45	Increased by 11	7.73
13		Patalamba				73	29	44	20	Decreased by 9	4.13
14		Arisakani				39	19	20	11	Increased by 3	2.50
15		Khajuri				320	136	184	71	Increased by 5	23.43
16		Gortali (H)				180	74	106	44	Increased by 17	6.60
17		Gondali				133	54	79	32	Increased by 8	19.54
18		D.Ranibandha				52	24	28	12	Increased by 7	9.61
19		Sagadi				62	26	36	14	Increased by 9	3.22
20		Lahunikhunti				26	11	15	7	Decreased by 2	11.53
21		Hingabadi				107	49	58	32	Increased by 7	8.41
22		Bondili				155	56	99	32	Increased by 10	22.58
23		Kirida (H)				56	23	33	13	Stable	3.57
		Sub Total				3125	1329	1796	749	Increased by	

									207		
I	II	III	IV	V	VI	VII		VIII	IX	X	
XX		Chancharguda G.P.									
24		Kinjamjodi				113	55	58	29	Increased by 29	1.76
		Hata-Muniguda G.P.									
25		Kodiguma	Bissam Cuttack	Muniguda	Rayagada	38	16	22	9	Decreased by 7	0.00
26		Tenda				105	41	64	28	Increased by 3	11.42
27		Kucherla (H)				37	14	23	10	Increased by 1	5.40
28		Bariguda (H)				21	8	13	7	Decreased by 6	0.00
29		Tala Duargudi				97	37	60	19	Increased by 11	10.30
30		Upar Duargudi (H)				68	28	40	17	Increased by-2	11.76
31		Paramaguda				32	15	17	9	Increased by -3	12.50
		Sub Total				398	159	239	99	Increased by 7	
		Munikhal GP									
32		Merkabandili				138	63	75	29	Increased by 8	17.39
33		Srambi (H)				124	61	63	32	Increased by 10	6.45
34		Panchakodi (H)				24	12	12	7	Decreased by 1	16.66
35		Sakata				88	37	51	21	Increased by 10	28.40
36		Kaliaripeta				94	34	60	25	Stable	2.12
37		Tahali (H)				19	9	10	4	Decreased by 1	15.78
38		Denguni				152	68	84	38	Decreased by 4	5.92
39		Sanadenguni (H)				67	30	37	14	Increased by 11	1.49
40		Jiniguda (H)				53	20	33	12	Increased by 19	13.20
41		Dhamanpanga				151	57	94	34	Increased by 39	33.11
42		Ambadhuni				221	92	129	44	Increased by 16	22.62
43		Kucherli (H)				85	27	58	16	Increased by 17	15.29
44		Kota				69	28	41	14	Increased by 10	11.59
45		Gunjapai				110	44	66	19	Increased by 12	13.18
46		Salapajhala (H)				98	46	52	20	Increased by 13	20.42
47		Sutanguni (H)				94	39	55	25	Decreased by 1	10.63
48		Garta (H)				58	28	30	12	Increased by 18	5.17
49		Badabada (H)				38	17	21	9	Stable	2.63
50		Odapanga				78	25	53	16	Increased by 10	3.84

I	II	III	IV	V	VI	VII			VIII	IX	X
51		Sargipai				43	21	22	10	Decreased by 6	16
52		Penubali				-	-	-	-	Nil	
53		Gailanga (H)				11	4	7	2	Decreased by 4	18.18
		Surudipai (H)				9	3	6	3	Newly set up	33.33
54		Gulugula				119	49	70	26	Increased by 12	2.52
55		Naringibadi (FV)				27	11	16	6	Decreased by 10	3.70
56		Manda				35	15	20	9	Increased by 1	5.71
		Sub Total				1996	837	1159	444	Increased by 19	
		Sibapadar G.P.									
57		Batudi				72	31	41	18	Increased by 10	33.33
58		Kesarpadi				71	30	41	17	Increased by 1	33.80
59		Serkapadi				82	29	53	20	Increased by 7	42.68
60		Ankurbali				-	-	-	-	Nil	-
61		Jarpa (RF)				33	18	15	12	Increased by 4	0.00
62		Khambesi-II				100	43	57	29	Increased by 20	4.00
		Sub Total				358	151	207	94	Increased by 42	
		TOTAL				6,036	2,553	3,483	1,430	Increased (+8.35 %0	16.23

Reference: FV- Forest village H- Hamlet G.P.- Grampanchayat

- Population in 3 villages, like Kaliaripeth, Kirida, and Badabada is reported stable.
- The highest number of population decreased (-12 persons) is reported from Kurli village (Sl. 1).
- The highest number of population increased (+ 56 persons) is reported from Bhatiguma village (SL.No. 9).
- People at village Penubali deserted the village and move to the village Gailunga. Likewise, people of village Ankurbali deserted the village and stay at nearby village.
- On the whole no decline of population is reported on the total population of any GP.
- The total population of Micro Project has increased from 5,570 persons in 2001 (SCSTRTI:UBMS) to 6036 persons in 2007 (DKDA Survey) indicating a population growth of 8.35 % during the period 2001-2007.
- Out of total 62 villages/settlements, in 13 villages population has been decreased, in 46 villages increased, in 3 villages remain stable and departed in 2 villages, while one hamlet namely Surudipai has been newly set up taking 9 population in the revenue village Penubali (SL. No. 52).

PART – II (cont.)

BASIC DATA ABOUT PTGs

TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007

(DONGRIA KONDHA DEVELOPMENT AGENCY, KURLI (CHATIKANA), RAYAGADA DISTRICT, ORISSA)

Brief profile of PTG (Basic features, life style, educational status etc.)	‘Persistent health problem, if any’	Main Occupation and source (s) of Income																
XI	XII	XIII																
<p><u>Basic features & life style</u></p> <ul style="list-style-type: none"> • Autochthons of the Niamgiri hill ranges in Rayagada district. • Speak <i>Kui</i>, a Dravidian dialect. • Shifting cultivators and expert horticulturists. • Grow pineapples, banana, oranges, turmeric and a variety of cereals and pulses in their swiddens. • Have linear housing pattern in the Dravidian style. • Organized into strong territorial clan groups. • Follow clan exogamy and practise polygyny. • Girls’ dormitory, <i>dashbeta</i> is functional. • Traditional labour cooperatives is operating. • Observe <i>meria</i> or <i>kedu</i> festival sacrificing buffaloes. • Worship earth goddess, <i>dharnipenu</i> and <i>Kateiwall</i>. • Their community house is called <i>Sadar</i> one of the feuding tribes of India. <table border="0"> <tr> <td><u>Literacy Rate</u></td> <td><u>2001</u></td> <td><u>2007</u></td> <td><u>Rise</u></td> </tr> <tr> <td>• Total literacy:</td> <td>08.19 %</td> <td>16.23 %</td> <td>08.04 %</td> </tr> <tr> <td>• Male literacy :</td> <td>15.31 %</td> <td>30.27%</td> <td>14.96 %</td> </tr> <tr> <td>Female literacy</td> <td>02.50 %</td> <td>06.02 %</td> <td>03..48 %</td> </tr> </table>	<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Rise</u>	• Total literacy:	08.19 %	16.23 %	08.04 %	• Male literacy :	15.31 %	30.27%	14.96 %	Female literacy	02.50 %	06.02 %	03..48 %	<ul style="list-style-type: none"> • Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards • Villages are inaccessible, for which the Dongria Kondh fail to avail modern health care facilities down the hills • Stomach diseases such as diarrhoea, dysentery and intestinal colic with flatulence • Skin diseases • Wound due to frequent clan feuds and its aggravation for lack of treatment 	<p><u>Main Occupation:</u></p> <ul style="list-style-type: none"> • Shifting cultivation • Horticulture <p><u>Sources of income:</u></p> <ul style="list-style-type: none"> • Hill farm cultivation: pulses jhana, ragi etc. and legumes, like arhar, beans etc. Oil seeds, like castor, mustard, nizer, til etc. • Horticulture: Fruit orchards like Mango, jackfruit, banana, citrus, pineapple etc. and spices cultivation like turmeric, ginger, chilli, etc. • Minor forest collections, yam, hill broom, siali fibre and leaves, sal seeds and leaves, mahua flowers and seeds, tamarind, resin, gum etc.
<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Rise</u>															
• Total literacy:	08.19 %	16.23 %	08.04 %															
• Male literacy :	15.31 %	30.27%	14.96 %															
Female literacy	02.50 %	06.02 %	03..48 %															

NOTE (i) Information in column no. XI and XIII shall be given in bullet points only.
(ii) Village-wise concentration of PTGs shown in Majmuli/Revenue maps.

Part-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE-YEAR PLAN (To be based on basic data given in Part-II)

(DONGRIA KONDHA DEVELOPMENT AGENCY, KURLI (CHATIKANA), RAYAGADA DISTRICT, ORISSA)

1. Aims and objectives:

The CCD plan during the 11th plan period (2007-12) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt and State Govt.,
- GO, Grampanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the IEC component,
- People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, youth dormitory, SHGs etc.,
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach, and
- Shifting cultivation land will be developed as orchards with spice intercropping to protect environment and provide employment and income,
- Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, cloth embroidery, horticulture, dance and songs and their up keeping,
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janashree Bima Yojana.

2. Socio-economic development:

(i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 20 per cent. Their female literacy is alarmingly low, less than 10 per cent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating the existing 16 Nursery Schools with 16 local teachers having an intake capacity of 640 children for popularizing the goal of education among the PTG children in the age group 3-6 year and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. Besides, the core education programme will be setting up of an 'Educational Complex' in every Micro Project to take special educational (both formal and vocational) care for promotion of girls' education of the PTGs, and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of teaching in Nursery Schools, the teachers will play the roles animators and account keepers of SHGs, coordinators and facilitators of different development works organizers of health camps and training and awareness programmes of the Micro Projects at villages.

(ii) Health and Nutrition;

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbarium as well as organization of health camps with Micro Projects – NGOs partnership in a select of central villages in every alternative month to extend clinical treatments of common diseases for all affected people and providing life saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help cure the people from diseases and save them from health disorders and deaths.

(iii) Infrastructure:

The development of infrastructure – village link roads and bridges/culverts, irrigation facilities, solar lights, educational and health and market, through cooperative (NFGCS) efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro Project in the partnership with the ITDAs and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Dongria Kondh villages.

(iv) Drinking Water and Irrigation:

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with access to safe drinking water by constructing cisterns, installing tube wells and stream based gravitational flow tap water projects, wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income generation:

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like citrus, mango, banana, lichi, yam and spices, such as turmeric and zinger (organic produce), cinnamon and black piper cultivation/intercropping in the hill farms of the Dongrias as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill development trainings to youths and extension of market facilities by strengthening the existing cooperative organization (NGFGCS) and providing transport services for the people and goods. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs, and the NGFGCS will act as a federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Dongria Kondhs by the Doms.

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional 'labour cooperatives', working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, youth dormitories and construction of Sadarghar/community house. Introduction of improve/high yielding varieties of fruits and roots as against the wild varieties under traditional horticulture programmes (jack fruit, mango and pineapple), retaining and extension of cultivation of organic spices (turmeric and zinger), organization of Scarf Embroidery Training for skill up gradation of girls and reorganization of dance and songs will be a host of innovative socio-economic activities for protection of traditional knowledge and culture of the PTG.

Part-IV

PROBLEMS OF PTGs AND PRIORITIES FOR THE XITH FIVE-YEAR PLAN

(DONGRIA KONDHA DEVELOPMENT AGENCY, KURLI (CHATIKANA), RAYAGADA DISTRICT, ORISSA)

Sl. No	Name of PTGs living in the State /UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.)	Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure/Roads/Education/ Health/ Housing/Drinking Water/Income Generation/ Agri. development/Protection of traditions etc.)
I	II	III	IV
1	Dongria Kondh	<ul style="list-style-type: none"> • Health: Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards Education: • Education: Very low rate of literacy, and lack of development awareness • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, Undeveloped land for paddy cultivation, lack of irrigation • Culture: Socio-cultural practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites & rituals lead to deficit economy and indebtedness and ultimately they become vulnerable to exploitation by the Domb neighbours and local money lenders • Housing: Lack of ventilation. Maintenance of thatch for want of piri, wild grass • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. Villages are inaccessible, for which the Dongria Kondh fail to get market prices for their produce, and fail to avail health care facilities down the hills 	<ul style="list-style-type: none"> • Connectivity: Construction of roads, culverts and small bridges • Drinking water: Stream based gravitational flow pipe water and construction of cistern installation of tube wells • Housing: Construction of fireproof roof houses • Irrigation & land development: Check dams and water channel followed by stone bonding and land development • Protection of Tradition: (i) <i>Horticulture:</i> Development of orchards (mango, banana, citrus, with pineapple and spices, turmeric + ginger, intercropping), (ii) <i>Art& craft:</i> Skill up gradation in embroidered cloth and (iii) <i>Organization of cultural troops-</i> dance and songs • Education: Setting up of an Educational Complex and Running Nursery Schools • Health: Herbal garden- indigenous system of medicine and setting up of Mobile Health Unit / organization of health camps

Note: 1. This Part shall flow from Part-II and III.

2. Information in column no. III and IV shall be given in bullet points only.

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan (To be based on Priorities indicated in part IV)

(A) Year-2007-08

(PTG: DONGRIA KONDH/MICRO PROJECT: DKDA, KURLI, RAYAGADA DIST, ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Guard wall @ Rs. 2000/- P.Mt	-	Kurli	100 mtr.	2.00	168	GP
	Pipe Water @ Rs. 250/- P.Mt	-	-do-	400 mtr.	1.00	168	DKDA
	-	Banana Plantation	-do-	10 Ac. @ Rs. 10000/- P.Ac.	1.00	20	DKDA
	-	Ginger & Turmeric Cultivation	-do-	19 Ac. @ Rs. 12000/- P.Ac.	2.28	38	DKDA
	-	Crop/Yam Demonstration	-do-	30 Ac. @ Rs. 1000/- P. Ac.	0.30	30	DKDA
	-	Fruit Juice Extracting Center	-do-	1 no.	2.00	2 SHGs 20 Females	DKDA
	-	Janashree Bima Yojana	-do-	@ Rs. 500/- each	0.04	8	NGO
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	Sub Total				3.00 + 5.87 = 8.87		
2.	Educational Complex	-	Arishakani	1 no.	23.00	200 Girls	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Janashree Bima Yojana	-do-	@ Rs. 500/- P. Ben.	0.015	3	NGO
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	N.G.O
	-	Pineapple & Ginger Cultivation	-do-	5.5 Ac. @ Rs. 12000/- P. Ac.	0.65	11	DKDA
	Sub Total				23.00 + 0.915 = 23.915		
3	Construction of Canal @ Rs. 500/- PMt.		Kudubalipadar	500 mtr./ 25 Ac.	2.50	26	DKDA
	-	Pineapple & Turmeric Cultivation	-do-	3 Ac. @ Rs. 12000/- P.Ac.	0.36	6	DKDA
	-	Crop/Yam Demonstration	-do-	10 Ac. @ Rs. 1000/- P. Ac.	0.10	6	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	N.G.O
	Sub Total				2.50 + 0.71 = 3.21		
4	Check Dam + Canal	-	Khambesi (I)	1 no. 800 mtr./ 20Ac.	2.00	458	DKDA
	-	Stone Bonding, Fencing & Land Dev.	-do-	20. Ac. @ Rs. 10000/- P. Ac.	2.00	40	DKDA
	-	Banana Plantation	-do-	10 Ac. @ Rs. 10000/- P.Ac.	1.00	20	DKDA
	-	Mango + Citrus Plantation with Pineapple Intercrop.	-do-	27.5 Ac. @ Rs. 6000/- P. Ac.	1.65	55	DKDA
	-	Crop/Yam Demonstration	-do-	20 Ac. @ Rs. 1000/- P. Ac.	0.20	20	DKDA
	-	Janashree Bima Yojana	-do-	@ Rs. 500/- each	0.075	15	NGO
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	N.G.O
	-	Driving Training	-do-	@ Rs. 10000/- each	0.70	7	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	CCD: Cloth Embroidery Training	-do-	@ Rs. 1000/- each	0.07	7 Females	DKDA
	-	CCD: Dance & Songs	-do-	1 Group	0.10	10 (5 Boys & 5 Girls)	DKDA
	-	Women SHG	-do-	1 Group	0.40	12 Females	DKDA
	Sub Total				2.00 + 6.445 = 8.445		
5	Pipe Water @ Rs. 200/- PMt.	-	Radhanga	1 no.500 mtr.	1.00	194	DKDA
	-	Stone Bonding & Land Development	-do-	5 Ac. @ Rs. 10000/- P. Ac.	0.50	5	DKDA
	-	Janashree Bima Yojana	-do-	@ Rs. 500/- each	0.015	3	NGO
	-	Exchange Visit	-do-	2 no. @ Rs. 12500/- each	0.25	2	N.G.O
	-	Grafting Training	-do-	2 no. @ Rs. 3000/-each / 3 months	0.18	6	DKDA
	Sub Total				1.00 +0.945 =1.945		
6	Guard wall @ Rs. 10000/- PM	-	Khajuri	200 mtr.	2.00	320	GP
	-	Stone Bonding & Land Development	-do-	5 Ac. @ Rs. 10000/- P. Ac.	0.50	5	DKDA
	-	Crop Demonstration	-do-	5 Ac. @ Rs. 1000/- P. Ac.	0.05	10	DKDA
	-	Fruit Juice Extracting Center	-do-	1 no.	1.00	1 SHG 10 Females	DKDA
	-	Janashree Bima Yojana	-do-	@ Rs. 500/- each	0.03	6	NGO
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	N.G.O
	-	Women SHG	-do-	3 Groups	1.00	32 Females	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	CCD: Cloth Embroidery Training	-do-	@ Rs. 1000/- each	0.12	12 Females	DKDA
	-	CCD: Dance & Songs	-do-	1 Group	0.10	10 (5 Boys & 5 Girls)	DKDA
	-	Computer Training	-do-	@ Rs. 10000/- each	0.30	3	DKDA
	Sub Total				2.00 + 3.35 = 5.35		
7	Pipe Water @ Rs. 200/- PM	-	Mundabali	500 mtr.	1.00	159	DKDA
	-	Stone Bonding & Land Development	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	20	DKDA
	-	Lichi + Banana Plantation with Zinger Intercropping	-do-	10 Ac. @ Rs. 12000/- P. Ac.	1.20	20	DKDA
	-	CCD: Cloth Embroidery Training	-do-	@ Rs. 1000/- each	0.10	10 Females	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	N.G.O
	-	Janashree Bima Yojana	-do-	@ Rs. 500/- each	0.025	5	NGO
	Sub Total				1.00 + 2.575 = 3.575		
8	Construction of Canal @ Rs. 200/- PMt		Merkabandali	500 mtr.	1.00	15	DKDA
	-	Land Development	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	20	DKDA
	-	Crop Demonstration	-do-	10 Ac. @ Rs. 1000/- P. Ac.	0.10	20	DKDA
	-	Mango + Banana Plantation + Zinger I. C	-do-	9 Ac. @ Rs. 10000/- P. Ac.	0.90	18	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Janashree Bima Yojana	-do-	@ Rs. 500/- each	0.01	2	NGO
	-	Computer Training	-do-	@ Rs. 10000/- each	0.10	1	D.K.D A
		Driving Training	Do	@Rs 10000/- each	0.10	1	DKDA
	-	CCD Cloth Embroidery Training	-do-	@ Rs. 1000/- each	0.07	7	DKDA
	Sub Total				1.00 + 2.28 = 3.28		
9	C.D Work		Bhatiguma	1 no	2.00	250	DKDA
	-	Janashree Bima Yojana	-do-	14 no. @ Rs. 500/- each	0.07	14	NGO
	Sub Total				2.00 + .07 = 2.07		
10	Canal from Diversion Weir	-	Salapajhala	500 mtr./ 30Ac.	1.50	98	DKDA
	CD Work /Culvert	-	-do-	1 no.	3.00	398 /5 Villages	DKDA
	Repair of Education Center	-	-do-	1 no. @ Rs. 5000/- each	0.05	40 Students	DKDA
	-	Land Development	-do-	15 Ac. @ Rs. 10000/- P. Ac.	1.50	15	DKDA
	-	Citrus + Banana Plantation with Zinger Intercropping	-do-	6 Ac. @ Rs. 10000/- P. Ac.	0.60	12	DKDA
	-	Beekeeping /5 Boxes each	-do-	5 Ben. @ Rs. 5000/- P. Ac.	0.25	5	DKDA
	-	Crop/Yam Demonstaration	-do-	20 Ac. @ Rs. 1000/- P. Ben.	0.20	20	DKDA
	-	Janashree Bima Yojana	-do-	1 Ben. @ Rs. 500/- each	0.005	1	NGO
	Sub Total				4.5 + 2.555= 7.055		

I	II	III	IV	V	VI	VII	VIII
11	Diversion Weir	-	D. Ranibandh	20Ac.	2.00	20	DKDA
		Land Development	do	20 Ac @ Rs 10000/-	2.00	20	DKDA
	Sub Total				2.00 + 2.00 = 4.00		
12	Construction of Diversion Weir	-	Garata	1no.200 mtr./ 30 Ac.	3.00	58	DKDA
	-	Citrus Plantation + Pineapple with Zinger IC	-do-	6 Ac. @ Rs. 10000/- P. Ac.	0.60	12	DKDA
	-	Land Development	-do-	30 Ac. @ Rs. 10000/- P. Ac.	3.00	30	DKDA
	-	Crop/Yam Demonstration	-do-	20 Ac. @ Rs. 1000/- P. Ac.	0.20	20	DKDA
	-	CCD: Cloth Embroidery Training	-do-	@ Rs. 1000/- each	0.05	5 Females	DKDA
	Sub Total				3.00 + 3.85 = 6.85		
13	Check Dam with Canal	-	Sutanguni	1no.500 mtr./ 25 Ac.	3.00	94	DKDA
	Repair of Education Center	-	-do-	1 no. @ Rs. 5000/- each	0.05	40 Students	DKDA
	-	Land Development	-do-	30 Ac. @ Rs. 10000/- P. Ac.	3.00	30	DKDA
	Sub Total				3.05 + 3.00 = 6.05		
14	Cistern	-	Gulgula	1no.	0.40	119	GP
	House: Fire Proof Roof only	-	-do-	26 no.@ Rs. 10000/- each	2.60	26	DKDA
	Sub Total				3.00 + - = 3.00		
15	Check Dam with Canal	-	Denguni	1no. 500 mtr.	3.00	20	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Land Development	-do-	30 Ac. @ Rs. 10000/- P. Ac.	3.00	30	DKDA
	-	Pineapple + Turmeric Cultivation	-do-	9.5 Ac. @ Rs. 10000/- P. Ac.	0.95	19	DKDA
	-	Janashree Bima Yojana	-do-	@ Rs. 500/- each	0.015	3	NGO
	Sub Total				3.00 + 3.965 = 6.965		
	-	Renovation of NFGCS (Cooperative Society)		1 no.	5.00	All Households of 62 Villages	DKDA
	Sub Total				0.00 + 5.00 = 5.00		
16	-	Land Development	Sakata	10 Ac. @ Rs. 10000/- P. Ac.	1.00	10	DKDA
	-	Banana plantation	-do-	5 Ac. @ Rs. 10000/- P. Ac.	0.50	10	DKDA
	Sub Total				0.00 + 1.50 = 1.50		
17	Cistern	-	Srambi	1 no.	0.40	116	DKDA
	-	Janashree Bima Yojana	-do-	5 no. @ Rs. 500/- each	0.025	5	NGO
	Sub Total				0.40 + 0.025 = 0.425		
18	Repair of Education Center	-	Bondali	1 no.	0.05	40 students	DKDA
	-	Janashree Bima Yojana	-do-	5 no. @ Rs. 500/- each	0.025	5	NGO
	Sub Total				.05 + 0.025 = 0.075		
19	Repair of Education Center	-	Dhamanpanga	1 no.	0.05	40 students	DKDA
	-	Janashree Bima Yojana	-do-	5 no. @ Rs. 500/- each	0.025	5	NGO

I	II	III	IV	V	VI	VII	VIII
	Sub total				.05 +0.025 =0.075		
20	-	Janashree Bima Yojana	Uparaguma	8 no. @ Rs. 500/- each	0.04	8	NGO
21	-	Janashree Bima Yojana	Jangajodi	5 no. @ Rs. 500/- each	0.025	5	NGO
22	-	Janashree Bima Yojana	Kadaraguma	2 no. @ Rs. 500/- each	0.01	2	NGO
23	-	Janashree Bima Yojana	Patalamba	2 no. @ Rs. 500/- each	0.01	2	NGO
24	-	Janashree Bima Yojana	Gandeli	3 no. @ Rs. 500/- each	0.015	3	NGO
25	-	Janashree Bima Yojana	Lahunikhunti	3 no. @ Rs. 500/- each	0.015	3	NGO
26	-	Janashree Bima Yojana	Sagadi	4 no. @ Rs. 500/- each	0.02	4	NGO
27	-	Janashree Bima Yojana	Hingabadi	3 no. @ Rs. 500/- each	0.015	3	NGO
28	-	Janashree Bima Yojana	Kinjamjodi	5 no. @ Rs. 500/- each	0.025	5	NGO
29	-	Janashree Bima Yojana	Garatali	5 no. @ Rs. 500/- each	0.025	5	NGO
30	-	Janashree Bima Yojana	Kirida	3 no. @ Rs. 500/- each	0.015	3	NGO
31	-	Janashree Bima Yojana	Tanda	5 no. 31 @ Rs. 500/- each	0.025	5	NGO
32	-	Janashree Bima Yojana	Uparadurgudi	1 no. @ Rs. 500/- each	0.005	1	NGO
33	-	Janashree Bima Yojana	Taladurgudi	3 no. @ Rs. 500/- each	0.015	3	NGO
34	-	Janashree Bima Yojana	Kucherla	3no. @ Rs. 500/- each	0.015	3	NGO

I	II	III	IV	V	VI	VII	VIII
35	-	Janashree Bima Yojana	Bariguda	5 no. @ Rs. 500/- each	0.025	5	NGO
36	-	Janashree Bima Yojana	Kodiguma	5 no. @ Rs. 500/- each	0.025	5	NGO
37	-	Janashree Bima Yojana	Gunjapai	2 no. @ Rs. 500/- each	0.01	2	NGO
38	-	Janashree Bima Yojana	Odapanga	2 no. @ Rs. 500/- each	0.01	2	NGO
39	-	Janashree Bima Yojana	Surudipai	2 no. @ Rs. 500/- each	0.01	2	NGO
40	-	Janashree Bima Yojana	Paramaguda	2 no. @ Rs. 500/- each	0.01	2	NGO
	-	Janashree Bima Yojana	Panchkodi	1 no. @ Rs. 500/- each	0.005	1	NGO
41	-	Janashree Bima Yojana	Batudi	3 no. @ Rs. 500/- each	0.015	3	NGO
42	-	Janashree Bima Yojana	Kesarpadi	2 no. @ Rs. 500/- each	0.01	2	NGO
43	-	Janashree Bima Yojana	Jarpa	2 no. @ Rs. 500/- each	0.01	2	NGO
44	-	Janashree Bima Yojana	Khambesi II	11 no. @ Rs. 500/- each	0.055	11	NGO
45	-	Janashree Bima Yojana	Serakapadi	2 no. @ Rs. 500/- each	0.01	2	NGO
46	-	Janashree Bima Yojana	Kaliaripeta	1 no. @ Rs. 500/- each	0.005	1	NGO
47	-	Janashree Bima Yojana	Badabada	1 no. @ Rs. 500/- each	0.005	1	NGO
48	-	Janashree Bima Yojana	Kucherli	3 no. @ Rs. 500/- each	0.015	3	NGO
49	-	Janashree Bima Yojana	Ambadhuni	4 no. @ Rs. 500/- each	0.02	4	NGO
50	-	Janashree Bima Yojana	Kota	2 no. @ Rs. 500/- each	0.01	2	NGO

I	II	III	IV	V	VI	VII	VIII
51	-	Janashree Bima Yojana	Janiguda	2 no. @ Rs. 500/- each	0.01	2	NGO
52	-	Janashree Bima Yojana	Hutesi	1 no. @ Rs. 500/- each	0.005	1	NGO
	-	Janashree Bima Yojana	Hundijali	2 no. @ Rs. 500/- each	0.01	2	NGO
	Repair of Education Center	-	1 village	1 no. @ Rs. 5000/- each	0.05	40 Students	DKDA
	-	Functioning of Nursery Education Center	16 Villages		5.33	640 (300 Boys + 340 Girls)	N.G.O
	-	Organization of Health Camps + Live Saving Medicines	62 Villages		0.30	All Patients	N.G.O
	-	Development of Horticulture Nursery	62 Villages	2 no. @ Rs. 50,000/-	1.00		DKDA
	-	Exhibition at State & District Level	62 Villages	2 no.	0.37		DKDA
	Sub Total						
	-	Administrative Back Up (Staff Salary + TA & DA Office Vehicle + Other Contingencies)			8.20		State Govt.
	TOTAL				W 51.05 OW 66.435 T 117.485		

Note:-

1. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
2. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.20	8.20
2.	ITDA	-	-	-
3	GP	4.40	-	4.40
4	NGO	-	7.85	7.85
5.	Micro Project	46.65	50385	97.035
Total		51.05	66.435	117.485

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan (To be based on Priorities indicated in part IV) (B) Year-2008-09

(PTG: DONGRIA KONDH/MICRO PROJECT: DKDA, KURLI, RAYAGADA DIST, ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Pipe Water	-	Kadraguma	1 no. 650 mtr.	1.00	69	DKDA
	-	Mango & Citrus Plantation with Pineapple Inter Crop.	-do-	5.5 Ac. @ Rs. 6000/- P. Ac.	0.33	11	DKDA
	-	Exchange Visit	-do-	@ Rs12500/- each	0.25	2	NGO
	Sub Total				1.00 +0.58=1.58		
2.	Const. of Bridge on the village road	-	Patalamba	1 no./ 20 mtr.	2.00	73	GP
	-	Pineapple, Turmeric Ginger Cultivation	-do-	5 Ac. @ Rs. 6000/- P. Ac.	0.30	10	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.125	1	NGO
	Sub Total				2.00 + 0.425 = 2.425		
3	Ghat road	-	Gartali	1no. 600 mtr.	1.00	180	ITDA

I	II	III	IV	V	VI	VII	VIII
	-	Land Development	-do-	2 Ac. @ Rs. 10000/- P. Ac.	0.20	2	DKDA
	-	CCD: Cloth Embroidery Training	-do-	@ Rs. 1000/- each	0.10	10 Females	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	Sub Total				1.00 + 0.55 = 1.55		
4	Pipe Water	-	Batiguma	1 no. 500 mtr.	1.00	192	DKDA
	-	Land Development + Stone Bunding	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	10	DKDA
	-	CCD: Cloth Embroidery Training	-do-	@ Rs. 1000/- each	0.10	10 Females	DKDA
	-	CCD: Dance & Songs	-do-	1 Group	0.10	10 (5 Boys & 5 Girls)	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	-	Driving Training	-do-	@ Rs. 10000/- each	0.10	1	ITDA
	-	Women SHG	-do-	1 Group	0.40	10 Females	DKDA
	Sub Total				1.00 + 1.95 = 2.95		
5	Pipe Water	-	Uparaguma	1 no. 300 mtr.	1.00	150	DKDA
	-	Stone Bonding	-do-	18.5 Ac. @ Rs. 10000/- P. Ac.	1.85	39	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	-	Driving Training	-do-	@ Rs. 10000/- each	0.10	1	ITDA
	Sub Total				1.00 + 2.20 = 3.20		
6	Pipe Water	-	Gondali	1 no. 300mtr.	1.00	133	DKDA

I	II	III	IV	V	VI	VII	VIII
	Gyanmandir Building	-	-do-	1 no.	0.50	133	DKDA
	-	Stone Bonding	-do-	16 Ac. @ Rs. 10000/- P. Ac.	1.60	32	DKDA
	-	Citrus Plantation & Pineapple Cultivation	-do-	8 Ac. @ Rs. 6000/- P. Ac.	0.48	16	DKDA
	-	Beekeeping (5 boxes)	-do-	@ Rs. 5000/- each	0.25	5	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	Sub Total				1.50 + 2.58 = 4.08		
7	Repair of Dam (15Ac.)	-	Jangajodi	1 no./ 200 mtr.	1.00	131	ITDA
	-	Land development & Stone Bonding	-do-	21 Ac. @ Rs. 10000/- P. Ac.	2.10	41	DKDA
	-	Exchange Visit	-do-	@ Rs. 2500/- each	0.25	2	NGO
	-	Women SHG	-do-	2Groups	0.60	20 Females	DKDA
	Sub Total				1.00 + 2.95 = 3.95		
8	Pipe Water	-	Jiniguda	1 no. 300 mtr.	1.00	53	DKDA
	-	Citrus Plantation with Pineapple & Zinger Inter Crop.	-do-	6 Ac. @ Rs. 6000/- P. Ac.	0.36	12	DKDA
	Sub Total				1.00 + 0.36 = 1.36		
9	Cistern	-	Dhamanpanga	1 no.	0.40	151	DKDA
	Link Road C.C.	-	-do-	1 no.	0.50	151	GP
	-	Citrus Plantation with Pineapple & Zinger IC	-do-	8.5 Ac. @ Rs. 6000/- P. Ac.	0.51	17	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	CCD: Cloth Embroidery Training	-do-	@ Rs. 1000/- each	0.10	10 Females	DKDA
	-	Beekeeping (5 boxes)	-do-	@ Rs. 5000/- each	0.25	5	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	Sub Total				0.90 + 1.11 = 2.01		
10	Link Road C.C.	-	Kota	1 no.	0.50	69	GP
	Solar Light	-	-do-	2 no.	0.80	69	DKDA
	-	Stone Bonding	-do-	7Ac. @ Rs. 10000/- P. Ac.	0.70	14	DKDA
	-	Citrus Plantation with Pineapple & turmeric Inter Crop.	-do-	7Ac. @ Rs. 6000/- P. Ac.	0.42	14	DKDA
	Sub Total				1.30 + 1.12 = 2.42		
	Check Dam with Canal	-	Ambadhoni	1no. 200 mtr.	3.00	221	ITDA
11	Fire Proof House	-	-do-	@ Rs. 10000/- each	0.30	3	DKDA
	-	Citrus Plantation with Pineapple & turmeric Inter Crop.	-do-	11Ac. @ Rs. 6000/- P. Ac.	0.66	22	DKDA
	-	CCD: Cloth Embroidery Training	-do-	@ Rs. 1000/- each	0.10	10 Females	DKDA
	Sub Total				3.30 + 0.76 = 4.06		
12	Village Road C.C.	-	Kucherli	1 no.	0.50	85	GP
	Fire Proof House	-	-do-	@ Rs. 10000/- each	1.40	14	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Land development & Stone Bonding	-do-	16Ac. @ Rs. 10000/- P. Ac.	1.60	16	DKDA
	Sub Total				1.90 + 1.60 = 3.50		
13	Road: Denguni to San Denguni	-	Sana Denguni	1 no./ 3 km.	2.00	67	ITDA
	Fire Proof House	-	-do-	@ Rs.10000/- each	0.90	9	DKDA
	-	Citrus Plantation with Pineapple & Zinger Inter Crop.	-do-	4.5Ac. @ Rs. 6000/- P. Ac.	0.27	9	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	Sub Total				2.90 + 0.52 = 3.42		
14	Fire Proof House	-	- Badabeda	@ Rs10000/- each	0.70	7	DKDA
	-	Citrus Plantation with Pineapple & turmeric Inter Crop.	-do-	4.5 Ac. @ Rs. 6000/- P. Ac.	0.27	9	DKDA
	Sub Total				0.70 + 0.27 = 0.97		
15	Village Road: C.C.	-	Tahali	1 no./50 mtr..	0.50	19	GP
I	II	III	IV	V	VI	VII	VIII
	Fire Proof House	-	-do-	@ Rs. 10000/- each	0.40	4	DKDA
	-	Mango & Citrus Plantation with Turmeric Inter Crop.	-do-	2 Ac. @ Rs. 6000/- P. Ac.	0.12	4	DKDA
	Sub Total				0.90 + 0.12 = 1.02		
16	Check Dam with Canal	-	Kaliaripeta	1no./500 mtr.	2.00	12	ITDA
	Fire Proof House	-	-do-	@ Rs. 10000/-	1.70	17	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	Sub Total				3.70 + 0.25 = 3.95		
17	Village Road:	-	Manda	1 km	0.50	35	GP
	Fire Proof House	-	-do-	@ Rs. 10000/- each	0.40	4	DKDA
	-	Mango & Citrus Plantation with Zinger Inter Crop.	-do-	4 Ac. @ Rs. 6000/- P. Ac.	0.24	8	DKDA
	Sub Total				0.90 + 0.24 = 1.14		
18	Tube Well	-	Naringabadi	1	0.80	27	GP /RWSS
	Fire Proof House	-	-do-	@ Rs. 10000/- each	0.60	6	DKDA
	-	Mango & Citrus Plantation with Pineapple & Zinger Inter Crop.	-do-	3 Ac. @ Rs. 6000/- P. Ac.	0.18	6	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	DKDA
	Sub Total				1.40 + 0.43 = 1.83		
19	-	Land development & Stone Bonding	Sakata	10Ac. @ Rs. 10000/- P. Ac.	1.00	10	DKDA
	-	Mango & Citrus Plantation with Zinger Inter Crop.	do-	6 Ac. @ Rs. 6000/- P. Ac.	0.36	12	DKDA
	Sub Total				0.00 + 1.36 = 1.36		
20	Pipe Water	-	Lahunikhunti	1 no. 400 mtr.	0.50	26	GP
	Guard Wall	-	-do-	40 mtr.	0.50	26	GP

I	II	III	IV	V	VI	VII	VIII
	-	Land development & Stone Bonding	-do	7Ac. @ Rs. 10000/- P. Ac.	0.70	7	DKDA
	-	Citrus Plantation with Pineapple & Turmeric Inter Crop.	do-	7 Ac. @ Rs. 6000/- P. Ac.	0.42	7	DKDA
	Sub Total				1.00 + 1.12 = 2.12		
21	-	Land development & Stone Bonding	D. Ranibandha	10Ac. @ Rs. 10000/- P. Ac.	1.00	10	DKDA
	-	Mango & Citrus Plantation with Pineapple Inter Crop.	-do-	6 Ac. @ Rs. 6000/- P. Ac.	0.36	12	DKDA
	-	Crop Demonstration	-do-	20 Ac. @ Rs. 1000/- P. Ac.	0.20	20	DKDA
	Sub Total				0.00 + 1.56 = 1.56		
22	Cistern	-	Sagadi	1 no.	0.40	62	GP
	Guard Wall	-	-do-	40 mtr.	0.50	62	GP
	Solar Light	-	do	2 no.	0.80	62	DKDA
	-	Land development & Stone Bonding	-do	14 Ac. @ Rs. 10000/- P. Ac.	1.40	14	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	Sub Total				1.70 + 1.65 = 3.35		
23	Pipe Water	-	Hingabadi	1 no. 100 mtr.	0.50	107	GP
	-	Land development & Stone Bonding	-do	32 Ac. @ Rs. 10000/- P. Ac.	3.20	32	DKDA
	-	CCD: Cloth Embroidery Training	-do-	@ Rs. 1000/- each	0.06	6 Females	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	SHG	-do-	1 no.	0.30	10 Females	DKDA
	Sub Total				0.50 + 3.56 =4.06		
24	Check Dam with Canal (20Ac.)	-	Kinjamjodi	1no./50 mtr.	2.00	8	ITDA
	Pipe Water	-		1 no. 200 mtr.	0.50	113	GP
	-	Land development & Stone Bonding	-do	29 Ac. @ Rs. 10000/- P. Ac.	2.90	29	DKDA
	-	Paddy Cultivation	-do	8 Ac. @ Rs. 1000/- P. Ac.	0.08	8	DKDA
	-	SHG	-do-	2 no.	0.80	20 Females	DKDA
	Sub Total				2.50 + 3.78 = 6.28		
25		Cont. of Educational Complex	Arisakani	1	8.5	200 girl students	DKDA
	Sub Total				0.00 + 8.5 = 8.5		
	Repair of Education Center	-	5 villages	@ Rs. 5000/- each	0.25	200 Students	DKDA
	-	Functioning of Nursery Education Center	16 Villages		5.33	640 (300 Boys + 340 Girls)	NGO
	-	Renovation of NFGCS		1 no.	5.00	All Households of 62 Villages	DKDA
	-	Organization of Health Camps + Live Saving Medicines	62 Villages		0.35	All Patients	NGO
	-	Development of Horticulture Nursery	62 Villages	2 no. @ Rs. 50,000/-	1.00		DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Exhibition at State & District Level	62 Villages	2 no.	0.40		DKDA
	-	Administrative Back Up (Staff Salary + TA & DA Office Vehicle + Other Contingencies)			8.50		State Govt.
TOTAL					93.475		

FINANCIAL ABSTRACT FOR YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.50	8.50
2.	ITDA	11.20	-	11.20
3	GP	8.20	-	8.20
4	NGO	-	8.305	8.305
5	Micro Project	14.15	43.12	57.27
Total		33.55	59.925	93.475

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan (To be based on Priorities indicated in part IV) (C) Year-2009-10

(PTG: DONGRIA KONDH/MICRO PROJECT: DKDA, KURLI, RAYAGADA DIST, ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Guard Wall	-	Hutesi	1 no. 100 mtr.	1.00	104	GP
	Pipe Water	-	-do-	1 no. 200 mtr.	0.50	104	GP
	-	Land Development/ Stone wall Fencing	-do-	5 Ac. @ Rs. 10000/- P. Ac.	0.50	10	DKDA
	-	Mango Plantation with Pineapple & Turmeric Inter Crop.	-do-	5 Ac. @ Rs. 6000/- P. Ac.	0.30	10	DKDA
	Sub Total				1.50 + 0.80 = 2.30		
2.	Road from Hutesi to Hundjali with Ghat Cutting	-	Hundajali	1 no./ 1.5 km	2.00	186	GP
	-	Land Development/ Stone wall	-do-	17.5 Ac. @ Rs. 10000/- P. Ac.	1.75	35	DKDA
	-	Pineapple with Ginger Cultivation	-do-	17.5 Ac. @ Rs. 12000/- P. Ac.	2.1	35	DKDA
	-	Beekeeping (5 boxes)	-do-	@ Rs. 5000/- each	0.25	10	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	Sub Total				2.00 + 4.35 = 6.35		
3	Guard Wall	-	Thuaguda	1no. 400 mtr.	0.50	42	ITDA
	Pipe Water	-	-do-	1 no./ 150 mtr.	0.50	42	GP
	-	Land Development + Stone Bunding	-do-	9 Ac. @ Rs. 10000/- P. Ac.	0.90	9	DKDA
	-	Banana with Pineapple Ginger Cultivation	-do-	9Ac. @ Rs. 12000/- P. Ac.	1.08	9	DKDA
	Sub Total				1.00 + 1.98 = 2.98		
4	Guard Wall	-	Bondili	2 no. 200 mtr.	2.00	155	ITDA
	Solar Light	-	-do-	2 no.	0.80	155	DKDA
	-	Land Development + Stone Bonding	-do-	16 Ac. @ Rs. 10000/- P. Ac.	1.60	32	DKDA
	-	Citrus Plantation with Pineapple & Zinger Inter Crop.	-do-	16 Ac.. @ Rs. 12000/- P. Ac.	1.92	32	DKDA
	-	Beekeeping (5boxes)	-do-	@ Rs. 5000/- each	0.25	5	DKDA
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	-	Women SHG	-do-	1 Group	0.40	10 Females	DKDA
	Sub Total				2.80 + 4.42 = 7.22		
5	Cistern	-	Kirida	1 no.	0.50	56	GP
	Solar Light	-	-do-	2 no.	0.80	56	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Stone Bonding	-do-	13Ac. @ Rs. 10000/- P. Ac.	1.30	13	DKDA
	-	Citrus Plantation with Pineapple & Zinger IC	-do-	13 Ac.. @ Rs. 12000/- P. Ac.	1.56	13	DKDA
	Sub Total				130 + 2.86 = 4.16		
6	Road CC	-	Tenda	1 no. 100 mtr.	0.50	105	GP
	Solar Light	-	-do-	2 no.	0.80	105	DKDA
	Fire Proof House	-	-do-	28 no. @ Rs. 10000/	2.80	28	DKDA
	-	Stone Bonding	-do-	16 Ac. @ Rs. 10000/- P. Ac.	1.60	32	DKDA
	-	Citrus Plantation & Zinger Cultivation	-do-	16 Ac. @ Rs. 12000/- P. Ac.	1.92	32	DKDA
	Sub Total				4.10 + 3.52 = 7.62		
7	Cistern	-	Uppar duargudi	1 no	0.40	62	GP
	Fire Proof House	-	-do-	17 no. @ Rs. 10000/	1.70	17	DKDA
	-	Stone Bonding	-do-	17Ac. @ Rs. 10000/- P. Ac.	1.70	17	DKDA
	-	Women SHG	-do-	1 Groups	0.30	10 Females	DKDA
	Sub Total				2.10 + 2.00 = 4.10		
8	Check Dam	-	Taladuargudi	1 no. 200 mtr.	3.00	8	ITDA
	Fire Proof House	-	-do-	19 no. @ Rs. 10000/-	1.90	19	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Exchange Visit	-do-	@ Rs. 12500/- each	0.25	2	NGO
	Cistern	-	do-	1 no	0.40	47	GP
	-	Citrus + Turmeric Cultivation	-do-	10 Ac. @ Rs. 6000/- P. Ac.	0.60	10	DKDA
	-	Women SHG	-do-	3 Groups	0.90	35 Females	DKDA
	Sub Total				5.30 + 1.75 = 7.05		
9	Pipe Water	-	Kucherla	1 no./ 500 mtr.	0.50	37	GP
	Sadarghara	-	-do-	1 no.	0.50	37	DKDA
	-	Mango + Citrus Plantation with Zinger Inter Crop.	-	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	-	Land Development + Stone Bonding	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	12	DKDA
	Sub Total				1.00 + 1.60 = 2.60		
10	Solar Light	-	Boriguda	1no.	0.40	21	DKDA
	Sadarghara	-	-do-	1 no.	0.50	21	DKDA
	-	Land Development + Stone Bonding	-do-	12 Ac. @ Rs. 10000/- P. Ac.	1.20	12	DKDA
	-	Pineapple plantation + Zinger cultivation	-do-	6 Ac. @ Rs. 12000/- P. Ac.	0.72	12	DKDA
	Sub Total				0.90 + 1.92 = 2.82		
11	Check Dam (12Ac.)	-	Kodiguma	1 no./ 100 mtr.	2.00	10	ITDA
	Pipe Water	-	-do-	500 mtr.	0.50	38	GP

I	II	III	IV	V	VI	VII	VIII
	-	Land development & Stone Bonding	-do-	20 Ac. @ Rs. 10000/- P. Ac.	2.00	20	DKDA
	-	Zinger & Turmeric Cultivation	-do-	6 Ac. @ Rs. 12000/- P. Ac.	0.72	12	DKDA
	Sub Total				2.50 + 2.72 = 5.22		
12	Road for Salapjhala to Gunjanpai	-	Gunjapai	1no./ 3 Kms	3.00	110	GP
	Fire Proof House	-	-do-	11 No./@ Rs. 10000/- each	1.10	11	DKDA
	-	Citrus & Banana Plantation with Turmeric Inter Crop.	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	Sub Total				4.10 + 0.60 = 4.70		
13	Village Road C.C.	-	Odapanga	1 no./50 mtr.	0.50	78	GP
	Fire Proof House	-	-do-	14 no.@ Rs. 10000/- each	1.40	14	DKDA
	Pipe Water.	-	-do-	1 no./ 100 mtr.	0.50	78	GP
	-	Citrus & Banana Plantation with Zinger Inter Crop.	-do-	4 Ac. @ Rs. 12000/- P. Ac.	0.48	8	DKDA
	Sub Total				2.40 + 0.48 = 2.88		
14	Village Road C.C.	-	Sargipai	1 no./40 mtr.	0.50	43	GP
	Pipe Water.	-	-do-	1 no./ 300 mtr.	0.50	43	GP
	-	Land development & Stone Bonding	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	10	DKDA
	-	Banana & Citrus with Zinger Cultivation.	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA

I	II	III	IV	V	VI	VII	VIII
	Sub Total				1.00 + 1.60 = 2.60		
15	Cistern	-	Surudipai	1no.	0.40	9	GP
	Sub Total				0.40+0.00= 0.40		
16	Cistern	-	Gailunga	1no.	0.40	11	GP
	Sub Total				0.40+0.00= 0.40		
17	Village Road: C.C	-	Paramguda	1 no./50 mtr..	0.50	32	GP
	-	Mango & Citrus Plantation with Zinger Inter Crop.	-do-	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	Sub Total				0.50+0.60= 1.10		
18	Sadarghara	-	Panchakadi	1no..	0.50	24	DKDA
	Cistern	-	-do	1no..	0.40	24	DKDA
	-	Land development & Stone Bonding	-do-	7 Ac. @ Rs. 10000/- P. Ac.	0.70	7	DKDA
	-	Pineapple Plantation with Zinger Inter Crop.	-do-	3.5Ac. @ Rs. 12000/- P. Ac.	0.42	7	DKDA
	Sub Total				0.90+1.12= 2.02		
19	Fire Proof House	-	Srambi	20 no. @ Rs. 10000/-	2.00	20	DKDA
	Sub Total				2.00+0.00= 2.00		
20	Village Road CC	-	Batudi	1no./50 mtr.	0.50	72	GP
	Cistern	-	-do-	1no..	0.40	72	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Mango & Citrus Plantation with Zinger Inter Crop.	-do-	9 Ac. @ Rs. 12000/- P. Ac.	1.08	18	DKDA
	Sub total				0.90+1.08= 1.98		
21	Vented Cause Way	-	Kesarpadi	1 no.	1.50	71	ITDA
	Sadarghara	-		1 no.	0.50	71	DKDA
	-	Banana Plantation with Zinger Inter Crop.	-do-	8.5 Ac. @ Rs. 12000/- P. Ac.	1.02	17	DKDA
	Sub Total				2.00+1.02= 3.02		
22		Bee keeping (5 boxes)	Serkapadi	5 no. @ Rs. 5000/-	0.25	5	DKDA
	Grain bank	-	-do-	1	1.00	71	DKDA
	Sub Total				1.00+0.25= 1.25		
23	Jarpa sahi Road C.C.	-	Jarpa	1 no./	0.50	33	GP
	-	Mango, orange with zinger	-do-	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	Sub Total				0.50+0.60= 1.10		
24	Sahi Road C.C	-	Khambesi II	1no./250 mtr.	1.00	100	GP
	Sadarghara	-	-do-	1no..	0.50	100	DKDA
	-	Banana, orange with turmeric I.C	-do-	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	Sub Total				1.50+0.60= 2.10		
25		Educational Complex	Arisakani		9.00	210 Girls	DKDA

I	II	III	IV	V	VI	VII	VIII
	Sub Total				OW 9.00		
	-	Vehicle for NFGCS, Chatikona		1	5.00	62 Villagers-	-
	Rapair of Education Center	-	5 villages	@ Rs. 5000/- each	0.25	200 Students	DKDA
	-	Functioning of Nursery Education Center	16 Villages		5.33	640 (300 Boys + 340 Girls)	NGO
	-	Organization of Health Camps + Live Saving Medicines	62 Villages	4 Camps @ Rs 10000/-	0.40	All Patients Of DKDA	NGO
	-	Development of Horticulture Nursery	62 Villages	2 no. @ Rs. 50,000/-	1.00		DKDA
	-	Exhibition at State & District Level	62 Villages	2 no.	0.40		DKDA
	Sub Total				OW 12.38		
	-	Administrative Back Up (Staff Salary + TA & DA Office Vehicle + Other Contingencies)			9.00		State Govt.
	TOTAL				W 42.60 OW 65.75 T 108.35		

FINANCIAL ABSTRACT FOR YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.00	9.00
2.	ITDA	7.00	-	7.00
3	GP	17.10	-	17.10
4	NGO	-	6.48	6.48
5	Micro Project	18.50	50.27	68.77
	Total	42.60	65.75	108.35

V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)**

(D) Year-2010-11 (PTG: DONGRIA KONDH, KURLI, RAYAGADA DIST)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Canal System (20Ac.)	-	Radanga	1 no. 600 mtr.	2.00	194	DKDA
	Fire Proof House Roof material	-	-do-	28 no.@ Rs. 10000/- each	2.80	28	DKDA
	Sub Total				4.80+0.00= 4.80		
2.	Fire Proof House Roof material	-	Khajuri	7 no..@ Rs. 10000/- each	0.70	7	DKDA
	-	Pineapple /Ginger	-do-	30 Ac @ Rs. 12000/- P. Ac.	3.60	40	DKDA
	-	Carpentry Training	-do-	2 no.	0.20	2	iITDA
	-	Grafting Training	-do-	4 no. ..@ Rs. 3000/-	0.12	4	DKDA
	Grain Bank		-do-	1 no.	1.00	300	DKDA
	-	Mason Training	-do-	2no.	0.20	2	ITDA
	Sub Total				1.70+4.12= 5.82		
3	Fire Proof House Roof material	-	Gartali	12 no. @ Rs. 10000/- each	1.20	12	DKDA
	-	Pineapple Plantation + Zinger & Turmeric Inter Crop.	-do-	10 Ac. @ Rs. 12000/- P. Ac.	1.20	20	DKDA

	Sub total				1.20+1.20= 2.40		
4.	Fire Proof House Roof material	-	Arisakani	4 no. @ Rs. 10000/- each	0.40	4	DKDA
I	II	III	IV	V	VI	VII	VIII
	-	Land Development / Stone Bunding	-do-	5 Ac. @ Rs. 10000/- P. Ac.	0.50	5	DKDA
	-	Educational Complex	do		9.50	210 Girls	DKDA
	Sub Total				0.40+10.00 =10.40		
5	-	Land Development / Stone Bunding	Patalamba	3 Ac. @ Rs. 10000/- P. Ac.	0.30	3	DKDA
	-	SHG	-do-	2 no.	0.80	20 females	DKDA
	Sub Total				0.00+1.10= 1.10		
6	Fire Proof House Roof material	-	Batiguma	22 no. @ Rs. 10000/- each	2.20	22	DKDA
	Batiguma-Uparguma Road + CD Work	-	-do-	2 km.	2.00	192	ITDA
	Solar Light	-	-do-	2 no.	0.80	155	DKDA
	-	Pineapple & Zinger Cultivation	-do-	14Ac.. @ Rs. 12000/- P. Ac.	1.68	28	DKDA
	Sub Total				5.00+1.68= 6.68		
7	CD Work + Road Khambesi -Uppargu ma	-	Upparguma	2 km.	2.00	150	ITDA
	Fire Proof House Roof material	-	-do-	17 no. @ Rs. 10000/- each	1.70	17	DKDA
	-	Pineapple & Zinger Cultivation	-do-	18 Ac.. @ Rs. 12000/- P. Ac.	2.16	36	DKDA
	Sub Total				3.70+2.16= 5.86		

8	Radang - Jangjodi Road (Ghat)	-	Jangjodi	2 km.	2.00	131	GP
	-	Pineapple & Zinger Cultivation	-do-	41 Ac.. @ Rs. 6000/- P. Ac.	2.46	41	DKDA
	Sub total				2.00+2.46= 4.46		
9	Ghat Road: Mundbali-Khambesi	-	Khambesi	2 km.	2.00	458	GP
	CD at Khambesi	-	-do-	40 mtr.	0.50	458	ITDA
	-	Carpentry Training	-do-	5 no. @ Rs. 6000/-	0.30	5	ITDA
I	II	III	IV	V	VI	VII	VIII
	-	Herbal Garden	-do-	1 Ac..	0.50	1	DKDA
	-	SHG (Margin money of Light Vehicle)	-do-	2 no.	1.60	22 females	DKDA
	Sub Total				2.50+2.40= 4.90		
10	Link to RD Road With Kadraguma	-	Kadraguma	2 km.	2.00	149	GP
		Stone bonding	do	27 Ac @ Rs10000/-	2.70	27	DKDA
	-	Pineapple Plantation + Zinger & Turmeric Cultivation	-do-	12 Ac. @ Rs. 12000/- P. Ac.	1.44	24	DKDA
	-	SHG	-do-	1no.	0.40	10 Females	DKDA
	Sub Total				2.00+4.54= 6.54		
11	Check dam (30Ac.)	-	Gandili	50 mtr.	3.00	133	ITDA
	Fire Proof House	-	-do-	6 no. @ Rs. 10000/-	0.60	6	DKDA

	Sadarhgara	-	-do-	1 no.	0.50	133	DKDA
	-	Land Development	-do-	30Ac. @ Rs. 10000/- P. Ac.	3.00	30	DKDA
	-	Conservation of Traditional Dance	-do-	1 Group.	0.10	10 (5 males + 5 females)	DKDA
	Sub Total				4.10+3.10= 7.20		
12	Sadarghara	-	Lahunikhunti	1 no.	0.50	26	DKDA
	Solar Light	-	-do-	2 no.	0.80	26	DKDA
	-	Pineapple + Zinger Cultivation	-do-	3.5 Ac. @ Rs. 12000/- P. Ac.	0.42	7	DKDA
	-	SHG	-do-	1no.	0.40	10 Females	DKDA
	Sub Total				1.30+0.82= 2.12		
13	Sadarghara	-	D. Ranibandh	1 no.	0.50	52	DKDA
	Solar Light	-	-do-	2 no.	0.80	52	DKDA
	Fire Proof House	-	-do-	1 Ac. @ Rs. 10000/-	0.10	1	DKDA
I	II	III	IV	V	VI	VII	VIII
	-	Pineapple + Zinger Cultivation	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	Sub Total				1.40+0.60= 2.00		
14	Fire Proof House	-	Sagadi	4 no. @ Rs. 10000/-	0.40	4	DKDA
	Sadarhgara	-	-do-	1 no.	0.50	62	DKDA

	-	Turmeric + Zinger Cultivation	-do-	7Ac. @ Rs. 12000/- P. Ac.	0.84	14	DKDA
	-	SHG	-do-	1no.	0.40	10 Females	DKDA
	Sub Total				0.90+1.24=2.14		
15	Fire Proof House	-	Hingabadi	19 no. @ Rs. 10000/-	1.90	19	DKDA
	-	Land development & Stone Bonding	-do-	8 Ac. @ Rs. 10000/- P. Ac.	0.80	8	DKDA
	-	Zinger & Turmeric Cultivation		4 Ac. @ Rs. 12000/- P. Ac.	0.48	8	DKDA
	Sub Total				1.90+1.28=3.18		
16	Fire Proof House	-	Kurli	5 no. @ Rs. 10000/-	0.50	5	DKDA
	-	Cloth Embroidery	-do-	10	0.10	10 female	DKDA
	-	Conservation of Traditional Dance	-do-	1 Group.	0.10	10 (5 males + 5 females)	DKDA
	Sub Total				0.50+0.20=0.70		
17	-	Zinger & Turmeric Cultivation	Kudubalipadar	3Ac. @ Rs. 12000/- P. Ac.	0.36	6	DKDA
	-	Paddy Demonstration	-do-	6 Ac. @ Rs. 1000/- P. Ac.	0.06	6	DKDA
	Sub Total				0.00+0.42=0.42		
18	Sadarghar	-	Kinjamjodi	1 no.	0.50	113	DKDA
	Fire Proof House	-	-do-	5 No./@ Rs. 10000/- each	0.50	5	DKDA
	-	Pineapple Plantation with Zinger &	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA

		Turmeric Inter Crop.					
	Sub Total				1.00+0.60= 1.60		
I	II	III	IV	V	VI	VII	VIII
19	Sadarghar	-	Mundabali	1 no.	0.50	159	DKDA
	Guard Wall	-	-do-	150 mtr.	1.50	159	GP
	-	SHG	-do-	3 no.	0.90	34 Females	DKDA
	-	Lichi, Banana & Pineapple Plantation	-do-	10 Ac. @ Rs. 12000/- P. Ac.	1.20	21	DKDA
	Sub Total				2.00+2.10= 4.10		
20	Fire Proof House	-	Hundijhali	11 no. @ Rs. 10000/-each	1.10	11	DKDA
	Village Road C.C.	-	-do-	1 no./50 mtr.	0.50	186	GP
	-	Pineapple Plantation with Zinger Inter Crop.	-do-	10 Ac. @ Rs. 12000/- P. Ac.	1.20	20	DKDA
	-	SHG	-do-	1 no.	0.30	12 Females	DKDA
	Sub Total				1.60+1.50= 3.10		
21	Sadarghar	-	Thuaguda	1 no.	0.50	42	DKDA
	-	Pineapple Plantation with Zinger Inter Crop.	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	Sub Total				0.50+0.60= 1.10		
22	Village Road with CD Work	-	Hutesi	1 no./200 mtr..	0.50	104	DKDA
	Community Center	-	-do-	1no..	0.50	104	DKDA
	-	Zinger & Turmeric Cultivation	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	Sub Total				1.00+0.60=		

					1.60		
23	Fire Proof House	-	Bandali	9 no. @ Rs. 10000/- each	0.90	9	DKDA
	-	Pineapple Plantation with Zinger Inter Crop.	-do-	8 Ac. @ Rs. 12000/- P. Ac.	0.96	16	DKDA
	-	SHG	-do-	2 no.	0.60	24 Females	DKDA
	-	Land development & Stone Bonding	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1.00	10	DKDA
	Sub Total				0.90+2.56= 3.46		
I	II	III	IV	V	VI	VII	VIII
24	Fire Proof House	-	Kirida	4 no. @ Rs. 10000/- each	0.40	4	DKDA
	-	SHG	-do-	2 no.	0.60	20 Females	DKDA
	-	Citrus + Pineapple Plantation with Zinger Inter Crop.	-do-	6Ac. @ Rs. 12000/- P. Ac.	0.72	12	DKDA
	Sub Total				0.40+1.32= 1.72		
25	Sadarghar	-	Tanda	1 no.	0.50	56	DKDA
	-	Beekeeping	-do-	5 no. @ Rs. 5000/- P. Ac.	0.25	5	DKDA
	-	Citrus Plantation + Turmeric Inter Crop.	-do-	16 Ac. @ Rs. 6000/- P. Ac.	0.96	16	DKDA
	Sub Total				0.50+1.21= 1.71		
26	Village Road CC	-	Taladuargudi	1no./50 mtr.	0.50	97	GP
	Sadarghar	-	-do-	1 no.	0.50	97	DKDA
	-	Land development &	-do-	20 Ac. @ Rs.	2.00	20	DKDA

		Stone Bonding		10000/- P. Ac.			
	Sub Total				1.00+2.00= 3.00		
27	Solar Light	-	Upparduargudi	2 no.	0.80	68	DKDA
	Village Road CC	-	-do-	1no./50 mtr.	0.80	68	GP
	-	Citurs Plantation + Turmeric Inter Crop.	-do-	8 Ac. @ Rs. 12000/- P. Ac.	0.96	16	DKDA
	Sub Total				1.60+0.96= 2.56		
28	Solar Light	-	Kodiguma	2 no.	0.80	38	DKDA
	Sadarghar	-	-do-	1 no.	0.50	38	DKDA
	-	SHG	-do-	2 no.	0.60	22 Females	DKDA
	-	Zinger + Turmeric Cultivation	-do-	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	Sub Total				1.30+1.20= 2.50		
29	Solar Light	-	Kucherla	2 no.	0.80	37	DKDA
	Sadarghara	-	-do-	1no..	0.50	37	DKDA
I	II	III	IV	V	VI	VII	VIII
	-	Pineapple + Zinger + Turmeric Cultivation	-do-	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	Sub Total				1.30+0.60= 1.90		
30	Solar Light	-	Boriguda	2 no.	0.80	21	DKDA
	-	Land development & Stone Bonding	-do-	5 Ac. @ Rs. 10000/- P. Ac.	0.50	5	DKDA
	-	Zinger + Turmeric Cultivation	-do-	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	Sub Total				0.80+1.10=		

					1.90		
	Rapair of Education Center	-	5 villages	@ Rs. 5000/- each	0.25	200 Students	DKDA
	-	Functioning of Nursery Education Center	16 Villages		5.33	640 (300 Boys + 340 Girls)	NGO
	-	Organization of Health Camps + Live Saving Medicines	62 Villages		0.45	All Patients	NGO
	-	Development of Horticulture Nursery	62 Villages	2 no. @ Rs. 50,000/-	1.00		DKDA
	-	Exhibition at State & District Level	62 Villages	2 no.	0.40		DKDA
	Sub Total				W 0.25 OW 7.18 T 7.43		
	-	Administrative Back Up (Staff Salary + TA & DA Office Vehicle + Other Contingencies)			9.25		DKDA
	Sub Total				OW 9.25		State Govt.
	TOTAL				W 47.25 OW 70.40 T 117.65		

FINANCIAL ABSTRACT FOR YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.		9.25	9.25
2.	ITDA	8.2	-	8.20
3	GP	9.80	-	9.8
4	NGO	-	5.78	5.78
5.	Micro Project	29.25	55.37	84.62
	Total	47.25	70.40	117.65

Part V
PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)

(D) Year-2011-12

(PTG: DONGRIA KONDH, DHDA, KURLI, RAYAGADA DIST)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Pipe Water	-	Paramaguda	1 no./300 mtr.	0.50	32	GP
	Sadarghara	-	-do-	1 no.	0.80	32	DKDA
	Solar Light	-	-do-	2 no.	0.80	32	DKDA
	-	Zinger & Turmeric Cultivation	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	8no.	0.04	8	NGO
	Sub Total				2.10 + 0.64 = 2.74		
2	Pipe Water	-	Merakabandali	1 no./ 1200 mtr.	1.20	138	DKDA
	Sadarghara	-	-do-	1 no.	0.50	138	DKDA
	Fire Proof House Roof material	-	do-	4 no. @ Rs. 10000/- each	0.40	4	DKDA
	-	Zinger & Turmeric Cultivation	-do-	10 Ac. @ Rs. 12000/- P. Ac.	1.20	20	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	27 no.	0.135	27	NGO
	Sub Total				2.10+1.335		

					=3.435		
3	Solar Light	-	Srambi	2 no.	0.80	116	DKDA
	-	Land Deve./Stone Bonding.	-do-	10 Ac. @ Rs. 10000/- P. Ac.	2.00	20	DKDA
I	II	III	IV	V	VI	VII	VIII
	-	Janashree Bima Yojana (Renewal)	-do-	27 no.	0.135	27	NGO
	-	SHG	-do-	2 no.	0.80	20 females	DKDA
	Sub Total				0.80+2.935 =3.735		
4	Solar Light	-	Panchakadi	2 no.	0.80	24	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	6 no.	0.03	6	NGO
	-	SHG	-do-	1 no.	0.40	12 females	DKDA
	Sub Total				0.80+0.43= 1.23		
5	Tahali -Kaliaripeata Road + CD Work	-	Kaliaripeta	4 km.	4.00	88	GP
	Sadarghara	-	-do-	1 no.	0.50	88	DKDA
	-	Turmeric & Zinger Cultivation	-do-	10Ac. @ Rs. 12000/- P. Ac.	1.20	20	DKDA
	-	SHG	-do-	1 no.	0.40	10 females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	24 no.	0.12	24	NGO
	Sub Total				4.50+1.72= 6.22		
6	Cistern	-	Monda	1 no.	0.50	35	DKDA
	Sadarghara	-	-do-	1 no.	0.50	35	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Turmeric & Zinger Cultivation	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	-	SHG	-do-	2 no.	0.70	22 females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	24 no.	0.12	24	NGO
	Sub Total				1.00+1.42= 2.42		
7	Sadarghara	-	Naringbadi	1 no.	0.50	27	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	6 no.	0.03	6	NGO
	Sub Total				0.50+0.03=. 0.53		
8	Sadarghara	-	Gulugula	1 no.	0.50	119	DKDA
	-	Mango + Citrus Plantation + Turmeric Cultivation	-do-	10 Ac. @ Rs. 12000/- P. Ac.	1.20	20	DKDA
	-	SHG	-do-	1 no.	0.30	10 Females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	26 no.	0.13	26	NGO
	Sub Total				0.50+1.63= 2.13		
9	Pipe Water	-	Sutanguni	1 no./ 500 mtr.	1.00	94	DKDA
	Badabeda- Sutanguni Road	-	-do-	2 km.	1.00	94	GP
	Grain Bank Building	-	-do-	1 no.	1.00	94	ITDA
	Fire Proof House Roof material	-	do-	10 no. @ Rs. 10000/- each	1.00	10	DKDA
	-	Pineapple + Zinger + Turmeric Cultivation	-do-	10 Ac. @ Rs. 12000/- P. Ac.	1.20	20	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	SHG (with margin money for light vehicle)	-do-	1 no.	1.40	10 Females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	25 no.	0.125	25	NGO
	Sub Total				4.00+2.725 =6.725		
10	Pipe Water	-	Denguni	1 no./ 200 mtr.	1.00	152	GP
	Fire Proof House Roof material	-		10 nos @ Rs. 10000/-each	1.00	10	DKDA
	Sadarhgara	-	-do-	1 no.	0.50	152	DKDA
	-	SHG	-do-	2 no.	0.70	20 Females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	35 no.	0.175	35	NGO
	Sub Total				2.50+0.875 =3.375		
11	Cistern	-	Tahali	1no.	0.40	19	DKDA
	Fire Proof House Roof material	-	-do-	4 no.@ Rs 10000/-each	0.40	4	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	4 no.@ Rs 500/-each	0.02	4	NGO
	Sub Total				0.80+0.02= 0.82		
12	Village Road + CD Work	-	Garata	2 km.	1.50	58	GP
	Sadarghara	-	-do-	1 no.	0.50	58	DKDA
	Fire Proof House Roof material	-	-do-	12 no.@ Rs 10000/-each	1.20	12	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Janashree Bima Yojana (Renewal)	-do-	12 no.	0.06	12	NGO
	Sub Total				3.20+0.06= 3.26		
13	Pipe Water	-	Badabeda	1 no./ 500 mtr.	0.50	38	G.P
	-	Citrus + Zinger + Turmeric Cultivation	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	-	SHG	-do-	1 no.	0.30	12 Females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	8 no.	0.04	8	NGO
	Sub Total				0.50+0.94= 1.44		
14	Cistern	-	Sana denguni	1no.	0.40	67	GP
	-	Pineapple Plantation + Zinger + Turmeric Inter crop.	-do-	10 Ac. @ Rs. 12000/- P. Ac.	1.20	20	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	25 no.	0.125	25	NGO
	Sub Total				0.40+1.325 =1.725		
15	Solar Light	-	Dhamanpanga	2 no.	0.80	151	DKDA
	Rest Shed	-	-do-	1 no.	0.80	151	GP
	Fire Proof House Roof material	-	-do-	15 no.	1.50	15	DKDA
	-	Mango + Citrus Plantation + Zinger + Turmeric Inter crop.	-do-	10 Ac. @ Rs. 12000/- P. Ac.	1.20	20	DKDA
	-	SHG	-do-	3 no.	1.10	32 Females	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Janashree Bima Yojana (Renewal)	-do-	29 no.	0.145	29	NGO
	Sub Total				3.10+2.445 =5.545		
16	Village Road CC	-	Jiniguda	1 no.	0.50	53	GP
	Solar Light	-	-do-	2 no.	0.80	11	DKDA
	Fire Proof House Roof material	-	-do-	11 no.	1.10	11	DKDA
	-	Mango Plantation	-do-	10 Ac. @ Rs. 6000/- P. Ac.	0.60	10	DKDA
	-	SHG	-do-	1 no.	0.40	11 Females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	10 no.	0.05	10	NGO
	Sub Total				2.40+1.05= 3.45		
17	Sadarhgara	-	Kota	1 no.	0.80	69	DKDA
	Fire Proof House Roof material	-	-do-	11 no.	1.10	11	DKDA
	-	Citrus Plantation	-do-	10Ac. @ Rs. 6000/- P. Ac.	0.60	10	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	12 no.	0.06	12	NGO
	-	SHG	-do-	1 no.	0.40	10 Females	DKDA
	Sub Total				1.90+1.06= 2.96		
18	Solar Light	-	Kucherli	2 no.	0.80	85	DKDA
	Sadarghar	-	-do-	1 no.	0.50	85	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Citurs Plantation + Turmeric Inter Crop.	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	13 no.	0.065	13	NGO
	Sub Total				1.30+0.665 =1.965		
19	Pipe Water		Ambadhuni	1 no./ 100 mtr.	0.80	221	GP
	Solar Light	-	-do-	2 no.	0.80	221	DKDA
	Sadarghar	-	-do-	1 no.	0.50	221	DKDA
	Grain Bank Building	-	-do-	1 no.	1.00	221	ITDA
	-	Citrus Plantation + Turmeric Inter Crop.	-do-	10 Ac. @ Rs. 12000/- P. Ac.	1.20	20	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	40 no.	0.20	40	NGO
	Sub Total				3.10+1.40= 4.50		
20	Sadarghar	-	Salapahola	1 no.	0.80	98	DKDA
	Fire Proof House Roof material	-	-do-	7 no.	0.70	7	DKDA
	-	Zinger + Turmeric Cultivation	-do-	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	-	SHG	-do-	1 no.	0.40	10 Females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	40 no.	0.20	40	NGO
	Sub Total				1.50+1.20= 2.70		
	-	Citurs Plantation + Zinger + Turmeric Inter Crop.	Gunjapai	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA

I	II	III	IV	V	VI	VII	VIII
	-	Janashree Bima Yojana (Renewal)	-do-	17 no.	0.085	17	NGO
	Sub Total				0.00+0.685 =0.685		
21	Sadarghar	-	Odapanga	1 no.	0.50	78	DKDA
	-	Citurs Plantation + Zinger + Turmeric Inter Crop.	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	14no.	0.07	14	NGO
	Sub Total				0.50+0.67= 1.17		
22	Sadarghar	-	Sargipai	1 no.	0.50	43	DKDA
	-	Mango Plantation + Turmeric Inter Crop	-do-	2.5 Ac. @ Rs. 12000/- P. Ac.	0.30	5	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	5 no.	0.05	5	NGO
	Sub Total				0.50+0.35= 0.85		
23	Solar Light	-	Batudi	2 no.	0.80	72	DKDA
	Sadarghar	-	-do-	1 no.	0.80	72	DKDA
	Fire Proof House Roof material	-	-do-	12 no.	1.20	12	DKDA
	-	Citurs Plantation + Pineapple Inter Crop.	-do-	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	-	SHG	-do-	1 no.	0.40	10 Females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	18 no.	0.09	18	NGO
	Sub Total				2.80+1.09= 3.89		

I	II	III	IV	V	VI	VII	VIII
24	Sadarghar	-	Serkapadi	1 no.	0.80	71	DKDA
	Fire Proof House Roof material	-	-do-	2 no.	0.20	2	DKDA
	-	Zinger + Turmeric Plantation	-do-	5Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	18 no.	0.09	18	NGO
	Sub Total				1.00+0.69= 1.69		
25	Fire Proof House Roof material	-	Kesarpadi	9 no.	0.90	9	DKDA
	-	Mango of Citrus Plantation	-do-	15 Ac. @ Rs. 6000/- P. Ac.	0.90	15	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	15 no.	0.075	15	NGO
	Sub Total				0.90+0.975 =1.875		
26	Fire Proof House Roof material	-	Jarpa	2 no.	0.20	2	DKDA
	-	Zinger + Turmeric Plantation	-do-	5 Ac. @ Rs. 12000/- P. Ac.	0.60	10	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	10 no.	0.05	10	NGO
	-	SHG	-do-	1 no.	0.30	12 Females	DKDA
	Sub Total				0.20+0.95= 1.15		
27	Fire Proof House Roof material	-	Khambesi II	6 no.	0.60	6	DKDA
	-	Mango of Citrus Plantation	-do-	10 Ac. @ Rs. 6000/- P. Ac.	0.60	10	DKDA
	-	SHG	-do-	1 no.	0.30	10 Females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	18 no.	0.09	18	NGO

I	II	III	IV	V	VI	VII	VIII
	Sub Total				0.60+0.99= 1.59		
28	-	Mango of Citrus Plantation + Zinger	Sakata-	10Ac. @ Rs. 6000/- P. Ac.	0.60	20	DKDA
	-	SHG	-do-	1 no.	0.30	10 Females	DKDA
	-	Janashree Bima Yojana (Renewal)	-do-	21 no.	0.105	21	NGO
	Sub Total				0.00+1.005 =1.005		
29	-	Janashree Bima Yojana (Renewal)	Arisakani	8 no.	0.04	8	NGO
	-	Educational Complex	-do-	1 no.	10.00		DKDA
	Sub Total				0.00+10.04 =10.04		
	-	Janashree Bima Yojana (Renewal)	Radanga	42 no.	0.21	42	NGO
	-	Janashree Bima Yojana (Renewal)	Khajusri	61 no.	0.305	61	NGO
	-	Janashree Bima Yojana (Renewal)	Patlamba	18 no.	0.09	18	NGO
	-	Janashree Bima Yojana (Renewal)	Gartali	36 no.	0.18	36	NGO
	-	Janashree Bima Yojana (Renewal)	Bhatiguma	42 no.	0.21	42	NGO
	-	Janashree Bima Yojana (Renewal)	Upparguma	29 no.	0.145	29	NGO
	-	Janashree Bima Yojana (Renewal)	Jangajodi	36 no.	0.18	36	NGO
	-	Janashree Bima Yojana (Renewal)	Khambesi	95 no.	0.475	95	NGO
	-	Janashree Bima Yojana (Renewal)	Kadraguma	25 no.	0.125	25	NGO
	-	Janashree Bima Yojana (Renewal)	Gondali	29 no.	0.145	29	NGO

I	II	III	IV	V	VI	VII	VIII
	-	Janashree Bima Yojana (Renewal)	Lahunikhunti	7 no.	0.035	7	NGO
	-	Janashree Bima Yojana (Renewal)	D. Ranibandha	9 no.	0.045	9	NGO
	-	Janashree Bima Yojana (Renewal)	Sagadi	10 no.	0.05	10	NGO
	-	Janashree Bima Yojana (Renewal)	Hingabadi	29 no.	0.145	29	NGO
	-	Janashree Bima Yojana (Renewal)	Kinjamjodi	24 no.	0.12	24	NGO
	-	Janashree Bima Yojana (Renewal)	Kurli	32 no.	0.16	32	NGO
	-	Janashree Bima Yojana (Renewal)	Kudbalipadar	6 no.	0.03	6	NGO
	-	Janashree Bima Yojana (Renewal)	Bondali	36 no.	0.18	36	NGO
	-	Janashree Bima Yojana (Renewal)	Kirida	10 no.	0.05	10	NGO
	-	Janashree Bima Yojana (Renewal)	Tanda	23 no.	0.115	23	NGO
	-	Janashree Bima Yojana (Renewal)	Upparduargudi	16 no.	0.08	16	NGO
	-	Janashree Bima Yojana (Renewal)	Taladuargudi	16 no.	0.08	16	NGO
	-	Janashree Bima Yojana (Renewal)	Kucherla	7 no.	0.035	7	NGO
	-	Janashree Bima Yojana (Renewal)	Boriguda	2 no.	0.01	2	NGO
	-	Janashree Bima Yojana (Renewal)	Kodiguma	4 no.	0.02	4	NGO
	-	Janashree Bima Yojana (Renewal)	Mundbali	35 no.	0.175	35	NGO
	-	Janashree Bima Yojana (Renewal)	Hutesi	25 no.	0.125	25	NGO

I	II	III	IV	V	VI	VII	VIII
	-	Janashree Bima Yojana (Renewal)	Hundijali	35 no.	0.175	35	NGO
	-	Janashree Bima Yojana (Renewal)	Thuaguda	9 no.	0.045	9	NGO
	-	Functioning of Nursery Education Center	16 Villages		5.33	640 (300 Boys + 340 Girls)	NGO
	-	Organization of Health Camps + Live Saving Medicines	62 Villages		0.45	All Patients	NGO
	-	Development of Horticulture Nursery	62 Villages	2 no. @ Rs. 50,000/-	1.00		DKDA
	-	Exhibition at State & District Level	62 Villages	2 no.	0.40		DKDA
	Sub Total				OW 4.405		
	-	Administrative Back Up (Staff Salary + TA & DA Office Vehicle + Other Contingencies)			9.50		State Govt.
	Sub Total				OW 9.50		
TOTAL					W 43.50		
					OW 61.77		
					T 105.27		

FINANCIAL ABSTRACT FOR YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.50	9.50
2.	ITDA	2.00	-	2.00
3	GP	11.00	-	11.00
4	NGO	-	12.935	12.935
5	Micro Project	30.50	39.335	69.835
		43.50	61.77	105.27

FINANCIAL ABSTRACT FOR THE 11TH 5-YEAR PLAN (2007-12)
DONGARIA KONDH, DKDA , KURLI, RAYAGADA DISTRICT

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.20	8.20
2.	ITDA	-	-	-
3	GP	4.40	-	4.40
4	NGO	-	7.85	7.85
5.	Micro Project	46.65	50385	97.035
Total		51.05	66.435	117.485

FINANCIAL ABSTRACT FOR YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.50	8.50
2.	ITDA	11.20	-	11.20
3	GP	8.20	-	8.20
4	NGO	-	8.305	8.305
5	Micro Project	14.15	43.12	57.27
Total		33.55	59.925	93.475

FINANCIAL ABSTRACT FOR YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.00	9.00
2.	ITDA	7.00	-	7.00
3	GP	17.10	-	17.10
4	NGO	-	6.48	6.48
5	Micro Project	18.50	50.27	68.77
Total		42.60	65.75	108.35

FINANCIAL ABSTRACT FOR YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.		9.25	9.25
2.	ITDA	8.2	-	8.20
3	GP	9.80	-	9.8
4	NGO	-	5.78	5.78
5.	Micro Project	29.25	55.37	84.62
Total		47.25	70.40	117.65

FINANCIAL ABSTRACT FOR YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.50	9.50
2.	ITDA	2.00	-	2.00
3	GP	11.00	-	11.00
4	NGO	-	12.935	12.935
5	Micro Project	30.50	39.335	69.835
		43.50	61.77	105.27

FINANCIAL ABSTRACT FOR YEAR (2007-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	44.45	44.45
2.	ITDA	28.40	-	28.40
3	GP	50.50	-	50.50
4	NGO	-	41.35	41.35
5	Micro Project	139.05	238.48	377.53
TOTAL		217.95	324.28	542.23

Part-VI

**(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN
(to be based on the Annual Plans proposed in Part-V)**

Sl. No	Name of the each PTG	Name of Micro Project	Financial Target					
			2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1.	Bonda	BDA, Mudulipada						
2.	Chuktia Bhunjia	CBDA, Sunabeda						
3.	Didayi	DDA, Kudumuluguma						
•	Dongria Kondh	DKDA, Kurli	117.485	93.475	108.35	117.65	105.27	542.23
		DKDA, Parsali	85.665	61.776	79.32	69.84	81.82	366.79
		Sub Total	203.15	155.25	187.67	187.49	187.09	909.02
4.	Juang	JDA, Gonasika						
5.	Hill Kharia *	HKMDA, Jashipur						
6.	Mankirdia /Birhor *							
7.	Kutia Kondh	KKDA, Belghar						
		KKDA, Lanjigarh						
		Sub Total						
8.	Lanjia Saora	LSDA, Puttasinghi						
		LSDA, Seranga						
		Sub Total						
9.	Lodha	LDA, Morada						
11	Paudi Bhuiyan	PBDA, Khuntagaon						
		PBDA, Jamaradihi						
		PBDA, Rugudakudar						
		Sub Total						
12	Saora	SDA, Chandragiri						
		TDA, Tumba						
TOTAL								

* The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of 'Hill Kharia' and 'Mankirdia' PTGs.

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG:

Sl. No	Name of each PTG	% age of Funds proposed during the entire Plan Period.
1	Bonda	
2	Chuktia Bhunjia	
3	Didayi	
4	Dongria Kondh	
5	Juang	
6	Hill Kharia *	
7	Mankirdia /Birhor *	
8	Kutia Kondh	
9	Lanjia Saora	
10	Lodha	
11	Paudi Bhuiyan	
12	Saora	
TOTAL		

(iii) FLOW OF FUNDS THROUGH STATES /UTs / NGOs

Sl. No	Particular	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08
1	State/UT	97.035	57.27	68.77	84.62	69.835	377.53
2	NGOs	7.85	8.305	6.48	5.78	12.935	41.35
Total		104.885	65.575	75.25	90.40	82.77	418.88

Part-VII

(I) EXPECTED OUTCOMES:

(i) Population:

The CCD plan suggests that creation of permanent assets, like pucca house and basic amenities like drinking water, electricity and general awareness will help remove the superstitious believes of the people and reduce their migration from one village to ather village.

(ii) Infrastructure:

Creation of basic infrastructures at village or within the easy reach will help enhance the quality of life of people. The plan envisages breaking the isolation of Dongria habitat by undertaking connectivity programme in most of the villages including the forest villages having more than 20 households by end of 2012 where the facilities are lacking. Each village is targeted to have a Sadarghar to address the religious sentiments for conservation of tradition. Construction of community centers/ Sadarghara will ensure residence facility to the workers and serve the purpose of storing grains/produce of tribal and will act as a place for making economic transactions at the door step.

(iii) Education:

Ensure checking dropouts of tribal students and bring the out of the school children of school going age to the schools. Setting up of an Educational complex for the girl children will help motivate the parents to send their girls to residential schools and enhance the literacy level of the women folk. Establishment of an Educational complex with all basic amenities in the Micro Project area will cater to the educational need of 210 Dongria girls of school going age. Besides, it will act as a hub of assemblies of activities like formal and non-formal education, vocational education, horticulture, dance and songs, health checkup and a center for providing essential commodities. The service of the community motivators will take care of promotion of nursery education of children in the age group of 3-6 years and help them to be admitted in the residential schools of SSD Deptt. The Community Motivators will also act as animators of SHGs and motivate the beneficiaries for undertaking development works and help assist them in successful implementation of schemes. Education programme will check the boys' and girls' dropouts create awareness among the parents and motivate them to send their children to school and achieve the goal of educational for all. The education programme will take the education care of 1688 children in the age group of 6-14 year and 640 children in the age group of 3-6 year.

(iv) Medical Facilities:

Implementation of herbal garden scheme by the traditional medicine man will not only extend better health care to the people but also encourage the traditional healing treatment based knowledge to widen the scope of further research on the medicinal value of the herbs. Organization of health camps will ensure treatment of common diseases and provide referral services for the serious patients and provide them live saving medicines.

(v) **Roads (connectivity between the places and metalled /non-metalled / CC road):**

The construction of village link roads along with small bridges and culverts will provide communication facilities to most of the Dongria villages wherever feasible, even the peoples' at inaccessible villages, their long distance coverage will be reduced. Supply of light-vehicles to SHGs and mini trucks to NFGCS will provide employment to Dongria boys and will facilitate easy transportation of people and goods. Huge quantity of fruits, like pineapple, jackfruits, mangos and yams and other agricultural and forest produce will be transported to the Railway station easily and the people will get relief from the economic exploitations.

(vi) **Agriculture/Horticulture:**

Horticulture has been opted as the main thrust of the employment and income generation on programme. The soil and the climate are conducive for developing of the Dongar as horticultural garden with fruit bearing trees like mango; jackfruits and banana with pineapple inter cropping. Spices, like turmeric and ginger, and yam cultivation will add to their income and will sustain their tradition of up keeping horticulture. The horticulture practice will be widened to cover the slopping encroached dongers with store bonding. Attempt will be made to give them the land rights over the forestlands possessed by the Dongaria Kondh since generations together by way of encroachments. Land below 30% slope will be developed as terrace fields with potential irrigation, where paddy demonstration will be taken up with a view to produce more paddy.

(vii) **Cattle:**

(Not suggested in the plan)

(viii) **Employment/Income Generation:**

The following plan development interventions will help generate employment and income round the year to as many as 1430 PTG families in general and 1258 BPL and land less families (87.97%) in particular, living in 62 inaccessible settlements. The benefit will reach to 6,036 population including 1,668 children and 3,483 females, who are mostly deprived and at a disadvantage state. The total development intervention will enhance their quality of life. The two broad development interventions are:

I. Development Intervention through Works

- Construction of village link roads, bridges, culverts
- Cisterns+ Tap Waters + Tube Wells
- Potential Irrigation Projects- Check Dams, Diversion Weirs & Canals + Field channels
- Grain Bank & Educational Complex Buildings
- Community houses (Sadarghara) & Fire proof houses
- Solar lights

II. Development Intervention through other than Works

- Land development & stone bonding
- Crop demonstration (High yielding Paddy & Yam)
- Development of Horticulture Nursery & Orchards with spices cultivation/ inter cropping
- Vocational trainings, like Driving, computer, grafting, beekeeping, embroidery etc.
- Formation of IGS and their Federation (NGFGGS) to deal with different business like transport, food and MFP processing, consumption loans etc.
- Exchange of visits by PTG people to out side state
- Educational complex for promotion of Girls' education
- IGS & Functioning of Grain Banks under food security measures
- Health check up and supply of medicines to fight with diseases and deaths
- Insurance coverage for all heads of households under Janashree Bima Yojana
- Annual Exhibition and cultural programmes at state and District levels for conservation of culture

(ix) Tele-communications:

(Not suggested in the plan)

(x) Any other impact:

It will reduce the frequent changes of the people from village to village to undertake shifting cultivation to eke out their livelihoods.

(II) HOW THESE OUTCOMES WILL CONSERVE THE PTGs

- Assistance for protection of the socio-religious institutions, like labour cooperatives, Sadarghara, the shrine of Earth Goddess will encourage their cooperative spirits and strengthen their group solidarity.
- Assistance for up keeping and upgrading the tradition of horticulture practice, scarf embroidery and dance and songs will sustain their culture and way of life.
- Health and educational schemes along with training and awareness programmes and the provisions of social security, like housing and insurance coverage will be a blend of tradition and modern life and will help conserve the PTG.

PART – VIII

SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

Details of Committee Members:

Sl No	Department from which Committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	P.A., Gunupur ITDA	Chairman
2	Health	CDMO, Rayagada, Rayagada District	Member
3	Forest	D.F.O, Rayagada, Rayagada District	Member
4	P.W.D	Executive Engineer, Rayagada District	Member
5	NGO representative (Name of the NGO)	Secretary, Niyamgiri Surakhya Sanganthan, Kurli, Rayagada, District	Member
