

FORMAT

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN
(PERIOD: 2007-2012)**

Name of Scheme: Development of PTGs: **DONGRIA KONDH**, DONGRIA KONDH DEVELOPMENT AGENCY, PARSALI, RAYAGADA DISTRICT, ORISSA

NAME OF STATE/UT: ORISSA

Prepared By:

Name of Department: ST&SC Development Dept., Govt. of Orissa/

Name of Organisation/Institution: SCSTRTI, Bhubaneswar

Name of Experts: Dr. A.B. Ota, Director

Approved and Recommended By:

(To be approved by the Principal Secretary, Tribal Welfare Department of the State/UT and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Department, Orissa, Bhubaneswar**

Date of Submission

(To be submitted not later than 31st May 2007)

Signature

**Commissioner-cum-Secretary to Govt.
ST & SC Development**

PROFILE OF DONGRIA KONDH (PTG)

(Survey, 2007)

- **Name of the Mico Project:** Dongria Konndh Development Agency, Parsali, Rayagada District, Orissa
- **No. of village settlements:** 40
- **Total households:** 615
- **Landless households:** 416 (67.64%)
- **BPL Households;** 540 (87.80%)
- **Population:** 2567
- **Population growth:** + 7.48%
- **Sex ratio:** 1401 females/1000 males
- **Children (6-14 yr):** 482
- **Literacy:** 16.76%
- **Male literacy:** 13.52%
- **Female literacy:** 03.24%

- **CCD Plan:**

- **Programme Priority, identified by Gram Sabhas of 40 village settlements**

- **Communication**
- **Fire proof house & Solar light**
- **Irrigation & drinking water**
- **Mango, Banana, Pine Apple plantation & Spices intercropping**
- **Health, Education & Janshree Bima Yojana**

➤ Total Plan Outlay for 11th Plan Period (2007-12) (Rs. in lakh)	<u>Works</u>	<u>Other than Works</u>	<u>Total</u>
	179.42	187.37	366.79
➤ Flow of Funds from State Govt./ Line Dept./ITDA	53.10	72.40	95.17
➤ Flow of Funds from MOTA, GOI, New Delhi (including NGO)	126.32	114.97	271.62

PART – II

BASIC DATA ABOUT PTGs TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007

(DONGRIA KONDHA DEVELOPMENT AGENCY, PARSALI, RAYAGADA DISTRICT, ORISSA)

Sl. No.	Name of the PTGs living in the State	Name of the village(s)/ Hamlet(s)	Name of the Tahasil (s)	Name of the Block(s)	Name of the District (s)	Total population as per 2007			No. of house holds XII	Whether population increasing/ decreasing/ Stable	Literacy rate (%)
						Total	Male	Female			2007 DKDA
I	II	III	IV	V	VI	VII			VIII	IX	X
		Parsali G.P									
1	DKDA, PARSALI	Patlamba	Rayagada	Kalyans-ingpur	Rayagada	59	22	37	18	Decreased by 1	37.2
2	-do-	Tulua (FV)	-do-	-do-	-do-	12	4	8	3	Decreased by 2	0.00
3		Ningamjhala* (H)				7	3	4	3	New village	0.00
4		Kanasaro				62	24	38	13	Decreased by 2	46.00
5		Bhaleri				5	2	3	2	Decreased by 2	0.00
6		Tuta (H)				78	36	42	17	Increased by 16	19.40
7		Parsali (H)				55	23	32	11	Increased by 30	64.60
8		Pakeri (H)				243	81	162	54	Increased by 26	16.60
9		Kelatipadar (FV)				16	9	7	6	Decreased by 18	12.50
10		Nirugundi				25	16	9	9	Increased by 2	0.00
11		Niskhal				89	33	56	19	Increased by 10	9.00
12		Sarijhola (FV)				33	20	13	7	Increased by 4	0.00
13		Sanadengneli				99	46	53	25	Increased by 33	30.80
14		Lakapadar				118	46	72	27	Increased by 4	20.00
15		Patangipadar (H)				35	14	21	10	Increased by 3	7.10
16		Dangamati (H)				130	51	79	28	Decreased by 19	33.10
17		Lamba				96	49	47	24	Decreased by 5	10.20
18		Guma				170	77	93	38	Increased by 17	29.70
19		Badadengneli				31	17	14	8	Increased by 9	22.90
20		Mayaballi				22	6	16	7	Increased by 5	9.00

21		Kusukideli (H)				14	7	7	3	Decreased by 12	14.20
I	II	III	IV	V	VI			VII	VIII	IX	X
22		Damagada				14	9	5	4	Decreased by 9	5.20
23		Tentulipadar				43	19	24	14	Decreased by 5	5.20
24		Buduni				51	27	24	14	Decreased by 1	35.10
25		Chatikona				55	23	32	17	Increased by 6	7.40
		Bambiri (H)				23	9	14	7	Decreased by 8	11.10
26		Sarlanja (H)				7	3	4	4	Decreased by 6	0.00
27		Tadumui (FV)				25	11	14	5	Increased by 20	9.00
28		Krusumui				51	21	30	13	Increased by 13	0.00
29		Panchakudi				88	39	49	24	Decreased by 2	5.00
30		Paramali				76	40	36	18	Increased by 12	28.60
31		Tamakosili				58	24	34	14	Increased by 8	60.50
32		Kodrukeri (H)				5	2	3	1	Decreased by 5	0.00
33		Sikopadar (H)				26	12	14	8	Decreased by 8	0.00
34		Bangopadi				44	14	30	14	Decreased by 26	0.00
35		Sub Total				2004	838	1166	489	Increased by 87	
		Sunakhandi G.P.									
36		Kadrakabondli (H)				185	84	101	40	Increased by 13	47.90
37		Tebapada (H)				100	23	77	16	Increased by 48	37.50
38		Railima				207	73	134	47	Increased by 39	73.10
39		Talamusudi				22	15	7	9	Decreased by 9	23.50
40		Upamusudi				88	35	53	14	Increased by 30	10.00
		Sub Total				563	231	332	126	Increased by 112	
		TOTAL				2567	1069	1498	615	Increased by 169	16.76

Reference: **FV- Forest village** **H- Household** **G.P.- Grampanchayat** **(Cont.)**

- ❑ The settlement Ningamjhala has been newly set up.
- ❑ The population of 18 villages has declined from 1 at the lowest number to 26 at the highest number.
- ❑ The population of 22 villages has increased from 2 persons at the lowest number to 48 persons at the highest at Tebapada village(at sl. no.37).
- ❑ The highest number of population (26 persons) decrease is reported from Bongapadhi village (at sl. 34).
- ❑ The total population of Micro Project has increased from 2375 in 2001 (SCSTRT Survey) to 2567 in 2007 (DKDA Survey), indicating a growth rate of 7.48 %.

PART – II (cont.)

BASIC DATA ABOUT PTGs

TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007

(DONGRIA KONDHA DEVELOPMENT AGENCY, PARSALI, RAYAGADA DISTRICT, ORISSA)

Brief profile of PTG (Basic features, life style, educational status etc.)	‘Persistent health problem, if any’	Main Occupation and source (s) of Income																
X	XI	XII																
<p><u>Basic features & life style</u></p> <ul style="list-style-type: none">• Autochthons of the Niamgiri hill ranges in Rayagada district.• Speak <i>Kui</i>, a Dravidian dialect.• Shifting cultivators and expert horticulturists.• Grow pineapples, banana, oranges, turmeric and a variety of cereals and pulses in their swiddens.• Have linear housing pattern in the Dravidian style.• Organized into strong territorial clan groups.• Follow clan exogamy and practise polygyny.• Girls’ dormitory, <i>dashbeta</i> is functional.• Traditional labour cooperatives is operating.• Observe <i>meria</i> or <i>kedu</i> festival sacrificing buffaloes.• Worship earth goddess, <i>dharnipenu</i> and <i>Kateiwall</i>.• Their community house is called <i>Sadar</i> one of the feuding tribes of India. <table><tr><th>Literacy Rate</th><th>2001</th><th>2007</th><th>Gap</th></tr><tr><td>• Total literacy:</td><td>09.26 %</td><td>16.76 %</td><td>+ 07.50 %</td></tr><tr><td>• Male literacy:</td><td>18.37 %</td><td>13.52%</td><td>- 04.85 %</td></tr><tr><td>• Female literacy</td><td>02.68 %</td><td>03.24 %</td><td>+ 0.56 %</td></tr></table>	Literacy Rate	2001	2007	Gap	• Total literacy:	09.26 %	16.76 %	+ 07.50 %	• Male literacy:	18.37 %	13.52%	- 04.85 %	• Female literacy	02.68 %	03.24 %	+ 0.56 %	<ul style="list-style-type: none">• Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards• Villages are inaccessible, for which the Dongria Kondh fail to avail modern health care facilities down the hills• Stomach diseases such as diarrhoea, dysentery and intestinal colic with flatulence• Skin diseases• Wound due to frequent clan feuds and its aggravation for lack of treatment	<p><u>Main Occupation:</u></p> <ul style="list-style-type: none">• Shifting cultivation• Horticulture <p><u>Sources of income:</u></p> <ul style="list-style-type: none">• Hill farm cultivation: pulses jhana, ragi etc. and legumes, like arhar, beans etc. Oil seeds, like caster, mustard, nizer, til etc.• Horticulture: Fruit orchards like Mango, jackfruit, banana, citrus, pineapple etc. and spices cultivation like turmeric, ginger, chilli, etc.• Minor forest collections, yam, hill broom, siali fibre and leaves, sal seeds and leaves, mahua flowers and seeds, tamarind, resin, gum etc.
Literacy Rate	2001	2007	Gap															
• Total literacy:	09.26 %	16.76 %	+ 07.50 %															
• Male literacy:	18.37 %	13.52%	- 04.85 %															
• Female literacy	02.68 %	03.24 %	+ 0.56 %															

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Part-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE-YEAR PLAN (To be based on basic data given in Part-II)

(DONGRIA KONDHA DEVELOPMENT AGENCY, PARSALI, RAYAGADA DISTRICT, ORISSA)

1. Aims and objectives:

The CCD plan during the 11th plan period (2007-12) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt and State Govt.,
- GO, Grampanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the IEC component,
- People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, youth dormitory, SHGs etc.,
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach, and
- Shifting cultivation land will be developed as orchards with spice intercropping to protect environment and provide employment and income,
- Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, cloth embroidery, horticulture, dance and songs and their up keeping,
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janashree Bima Yojana.

2. Socio-economic development:

(i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 17 per cent. Their female literacy is alarmingly low, less than 4 per cent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating the existing ____Nursery Schools with ____ local teachers having an intake capacity of ____ children for popularizing the goal of education among the PTG children in the age group 3-6 year and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. Besides, the core education programme will be setting up of an 'Educational Complex' in every Micro Project to take special educational (both formal and vocational) care for promotion of girls' education of the PTGs, and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of teaching in Nursery Schools, the teachers will play the roles animators and account keepers of SHGs, coordinators and facilitators of different development works organizers of health camps and training and awareness programmes of the Micro Projects at villages.

(ii) Health and Nutrition;

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbarium as well as organization of health camps with Micro Projects – NGOs partnership in a select of central villages in every alternative month to extend clinical treatments of common diseases for all affected people and providing life saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help cure the people from diseases and save them from health disorders and deaths.

(iii) Infrastructure:

The development of infrastructure – village link roads and bridges/culverts, irrigation facilities, solar lights, educational and health and market, through cooperative (NFGCS) efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro Project in the partnership with the

ITDA and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Dongria Kondh villages.

(iv) Drinking Water and Irrigation:

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with assess to safe drinking water by constructing cisterns, installing tube wells and stream based gravitational flow tap water projects, wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income generation:

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like citrus, mango, banana, lichi, yam and spices, such as turmeric and zinger (organic produce), cinnamon and black piper cultivation/intercropping in the hill farms of the Dongrias as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill development trainings to youths and extension of market facilities by strengthening the existing cooperative organization (NGFGCS) and providing transport services for the people and goods. Most of the income generating programmes will be implemented though a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs, and the NGFGCS will act as a federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Dongria Kondhs by the Doms.

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional 'labour cooperatives', working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, youth dormitories and construction of Sadarghar/community house. Introduction of improve/high yielding varieties of fruits and roots as against the wild varieties under traditional horticulture programmes (jack fruit, mango and pineapple), retaining and extension of cultivation of organic spices (turmeric and zinger), organization of Scarf Embroidery Training for skill up gradation of girls and reorganization of

dance and songs will be a host of innovative socio-economic activities for protection of traditional knowledge and culture of the PTG.

Part-IV PROBLEMS OF PTGs AND PRIORITIES FOR THE XITH FIVE-YEAR PLAN

(DONGRIA KONDHA DEVELOPMENT AGENCY, PARSALI, RAYAGADA DISTRICT, ORISSA)

Sl. No	Name of PTGs living in the State /UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.)	Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure/Roads/Education/ Health/ Housing/Drinking Water/Income Generation/ Agri. development/Protection of traditions etc.)
I	II	III	IV
1	Dongria Kondh	<ul style="list-style-type: none"> • Health: Endemic Malaria (<i>Plasmodium falciparum</i>) and malnutrition are the main health hazards Education: • Education: Very low rate of literacy, and lack of development awareness • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, Undeveloped land for paddy cultivation, lack of irrigation • Culture: Socio-cultural practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites & rituals lead to deficit economy and indebtedness and ultimately they become vulnerable to exploitation by the Domb neighbours and local money lenders • Housing: Lack of ventilation. Maintenance of thatch for want of piri, wild grass • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. Villages are inaccessible, for which the Dongria Kondh fail to get market prices for their produce, and fail 	<ul style="list-style-type: none"> • Connectivity: Construction of roads, culverts and small bridges • Drinking water: Stream based gravitational flow pipe water and construction of cistern installation of tube wells • Housing: Construction of fireproof roof houses • Irrigation & land development: Check dams and water channel followed by stone bonding and land development • Protection of Tradition: (i) <i>Horticulture:</i> Development of orchards (mango, banana, citrus, with pineapple and spices, turmeric + ginger, intercropping), (ii) <i>Art& craft:</i> Skill up gradation in embroidered cloth and (iii) <i>Organization of cultural troops-</i> dance and songs • Education: Setting up of an Educational Complex and Running Nursery Schools • Health: Herbal garden- indigenous system of

		to avail health care facilities down the hills	medicine and setting up of Mobile Health Unit / organization of health camps
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Note: 1. This Part shall flow from Part-II and III. 2. Information in column no. III and IV shall be given in bullet points only.

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan (To be based on Priorities indicated in part IV) (A) Year-2007-08

(PTG: DONGRIA KONDH, MICRO PROJECT: DKDA, PARSALI, RAYAGADA DIST, ORISSA)

Sl. No.	Annual work proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of Sadarghara (Community center)		Patalomba		0.50	18	DKDA
	Fire proof house-		Patalomba	7 no. @ Rs.10,000/-each	0.70	07	DKDA
		Land development	Patalomba	18 Ac.@ Rs.10,000/- P.Ac	1.80	18	DKDA
		Mustard cultivation	Patalomba	10.Ac.@ Rs.1000/-P.Ac	0.10	10	DKDA
		Maize cultivation	Patalomba	5 Ac.@Rs.5,00/- P.Ac	0.025	18	DKDA
		Janashree Bima Yojana	Patalomba	@Rs.500/-each	0.025	05	DKDA

		Zinger cultivation	Patalomba	4.5 Ac. @Rs.12,000/- P.Ac	0.54	18	DKDA
I	II	III	IV	V	VI	VII	VIII
		Mango plantation	Patalomba	@Rs.3,000/-P.Ac Ac9.00	0.27	18	DKDA
		Turmeric plantation	Patalomba	@Rs.8,000/-P.Ac Ac9.00	0.72	18	DKDA
		Women S.H.G. (bamboo craft)	Patalomba	1Group	0.30	10	DKDA
		Exchange Visit	Patalomba	@Rs.12,500/-	0.25	02	NGO
	Sub Total				W 1.20 OW 4.02 T 5.22		
2.	Repair of tube well		Talua	01	0.20	03	GP
	Fire proof house-		Talua	@Rs.10,000/-	0.30	03	DKDA
		Land development	Talua	@Rs.10,000/- P.Ac Ac3.00	0.30	03	DKDA
	Solar light		Talua	@Rs.40,000/- each	0.40	01	DKDA
		Zinger cultivation	Talua	Ac1.50 @ Rs.12,000/-P.Ac	0.18	03	DKDA
		Turmeric	Talua	Ac3.00 @Rs.8000/-P.Ac	0.24	03	DKDA
		Mango plantation	Talua	Ac1.50 @Rs.8000/-each	0.045	03	DKDA
		Cashow plantation	Talua	@Rs.8,000/-P.Ac Ac3.00	0.090	03	DKDA
		Janashree Bima Yojana	Talua	@Rs.500/-each	0.01	02	DKDA

	Sub Total				W 0.90 OW 0.865 T 1.795		
I	II	III	IV	V	VI	VII	VIII
3.	Installation of new tube well		Lingamjhola	01	0.70	03	GP
	Fire proof house-		Lingamjhola	@Rs.10,000/- each	0.30	03	DKDA
	Solar light		Lingamjhola	@Rs.40,000/- P.Ac	0.40	01	DKDA
	.	Land development	Lingamjhola	@Rs.10,000/- each	0.30	03	DKDA
	Link road from Valeri center to Lingamjhola 1km		Lingamjhola		1.00	03	DKDA
		Zinger cultivation in 1.50Ac	Lingamjhola	@Rs.12,000/- P.Ac	0.18	03	DKDA
		Turmeric in 3.00Ac	Lingamjhola	@Rs.8000/-P.Ac	0.24	03	DKDA
		Cashow plantation in 3.00Ac	Lingamjhola	@Rs.3,000/-P.Ac	0.09	03	DKDA
		Janashree Bima Yojana	Lingamjhola	@Rs.500/-each	0.015	03	DKDA
	Sub Total				W 2.40 OW 0.825 T 3.225		
4..	Construction of community house	-	Kansur	01	0.50	13	DKDA
	Open well	-	Kansur	01	0.60	13	DKDA
	Fire proof house-	-	Kansur	@Rs.10,000/- each	0.30	03	DKDA
	Solar light	-	Kansur	@Rs.40,000/-	0.40	03	DKDA

				P.Ac			
		Land development	Kansur	@Rs.10,000/- each in 13.00Ac	1.30	13	DKDA
I	II	III	IV	V	VI	VII	VIII
	Repair of canal 200 miters	-	Kansur	Acute area Ac 10.00	1.00	13	DKDA
		Turmeric cultivation	Kansur	Ac 6.5 @Rs.8000/-P.Ac	0.52	13	DKDA
		Mango plantation	Kansur	Ac 6.5 @Rs.3000/-each	0.195	13	DKDA
		Cashew plantation in 13.00Ac	Kansur	@Rs.3,000/-P.Ac	0.39	13	DKDA
		Orange plantation in 6.50Ac	Kansur	@Rs.3,000/-P.Ac	0.195	13	DKDA
		Cycle repairing training	Kansur	@Rs.5000/-	0.05	01	NGO
		Women S.H.G.	Kansur	-	0.30	13	DKDA
		Exposure visit	Kansur	@Rs.12,500/-	0.25	02	NGO
		Janashree Bima Yojana	Kansur	@Rs.500/-each	0.01	02	DKDA
	Sub Total				W 2.80 OW 3.21 T 6.01		
5.	Construction of one tube well	-	Bhaleri	@Rs.70,000/- each	0.70	02	DKDA
	Solar light	-	Bhaleri	@Rs.40,000/- P.Ac	0.40	02	DKDA
	.	Land development	Bhaleri	@Rs.10,000/- each	0.20	02	DKDA
		Zinger cultivation in 1.00Ac	Bhaleri	@Rs.12,000/- P.Ac	0.12	02	DKDA
		Turmeric cultivation	Bhaleri	@Rs.8000/-P.Ac	0.16	02	DKDA

		in 2.00Ac					
		Mango plantation in 1.00Ac	Bhaleri	@Rs.3000/-each	0.03	02	DKDA
I	II	III	IV	V	VI	VII	VIII
	Sub Total				W 1.10 OW 0.51 T 1.61		
6.	Fire proof house	-	Tuta	@Rs.10,000/- each	0.60	06	DKDA
	Construction of community house	-	Tuta	@Rs.50,000/-	0.50	17	DKDA
	Link road from Parsali to Tuta 3km	-	Tuta	-	3.00	17	DKDA
	D/W at Tuta	-	Tuta	@Rs.15.00/- 15.00Ac	1.50	17	DKDA
		Land development in 17.00Ac	Tuta	@ Rs.10,000/-each	1.70	17	DKDA
		Turmeric cultivation in 8.50Ac	Tuta	@Rs.8000/-P.Ac	0.68	17	DKDA
		Cashew plantation in 10.00Ac	Tuta	@Rs.3000/-each	0.30	17	DKDA
		Mango plantation in 8.50Ac	Tuta	@Rs.3,000/-P.Ac	0.255	17	DKDA
		Banana plantation in 8.50Ac	Tuta	@Rs.5,000/-P.Ac	0.425	17	DKDA
		Orange plantation in 8.50Ac	Tuta	@Rs.3,000/-P.Ac	0.255	17	DKDA
		Khalli stitching training	Tuta	@Rs.5000/-	0.25	05	NGO
		Janashree Bima Yojana	Tuta	@Rs.500/-each	0.01	02	DKDA
		Women S.H.G.	Tuta	-	0.30	12	DKDA
		Exchange visit	Tuta	@Rs.12500/-ach	0.25	02	NGO

	Sub Total			Total	W 5.60 OW 4.425 T 10.025		
I	II	III	IV	V	VI	VII	VIII
7.	Educational complex	-	Parsali	-	23	200 Girls	DKDA
	Construction of spring based tap water	-	Parsali	-	2.00	10	DKDA
	Construction of community center	-	Parsali	-	0.50	10	DKDA
	Solar street light	-	Parsali	@Rs.40,000/- P.Ac	0.40	10	DKDA
	Fire proof house-	-	Parsali	@Rs.40,000/- each	0.40	04	DKDA
		Land development. in 10.00Ac	Parsali	@Rs.10,000/- each	1.00	10	DKDA
		Turmeric cultivation in 5.00Ac	Parsali	@Rs.8000/-P.Ac	0.40	10	DKDA
		Cashew plantation in 10.00Ac	Parsali	@Rs.3000/-each	0.30	10	DKDA
		Mango plantation In 5.00Ac	Parsali	@Rs.3,000/-P.Ac	0.15	10	DKDA
		Cycle repairing training	Parsali	@Rs.5000/-	0.05	01	NGO
		Exposure visit	Parsali	@Rs.12,500/-	0.25	02	NGO
		Women S.H.G.	Parsali	-	0.30	10	DKDA
		Men S.H.G. (farm mechanisms society)	Parsali	-	1.25	10	DKDA
	Sub Total			Total	W 26.30 OW 3.70		

					T 30.00		
8.	Construction of link road	-	Pakeri	-	5.00	54	DKDA
I	II	III	IV	V	VI	VII	VIII
	Fire proof house-	-	Pakeri	@Rs.10,000/- each	1.00	10	DKDA
	Construction of building for Gyana Mandir	-	Pakeri	-	0.80	54	DKDA
	Extension of tape water to Pakeri	-	Pakeri	-	0.40	54	DKDA
	Construction of D/W with canal (200mtr)	-	Pakeri	@Rs.20,000/-	2.00	54	DKDA
	Solar light	-	Pakeri	-	0.40	54	DKDA
		Land dev. In 20.00 Ac	Pakeri	@Rs.10,000/- P.Ac	2.00	54	DKDA
		Turmeric cultivation In 13.50 Ac	Pakeri	@Rs.8000/-P.Ac	1.08	54	DKDA
		Zinger cultivation In 13.50 Ac	Pakeri	@Rs.12,000/- P.Ac	1.62	54	DKDA
		Mango plantation In 13.50 Ac	Pakeri	@Rs.3,000/-P.Ac	0.405	54	DKDA
		Banana plantation In 20.00 Ac	Pakeri	@Rs.5,000/-P.Ac	1.00	40	DKDA
		Pine apple plantation with stone bonding In 25.00Ac	Pakeri	@Rs 6000/-PAc @Rs500/-PAc	1.50 1.25	54	DKDA
		Driving training	Pakeri	@Rs5000/-Pac	0.05	01	NGO
		Janashree Bima Yojana	Pakeri	@Rs500/-Pac	0.055	11	DKDA

		Women SHG (2)(horticulture)	Pakeri		0.60	40	DKDA
I	II	III	IV	V	VI	VII	VIII
		Men SHS (FMS) Tractor with trolley	Pakeri		1.25	12	DKDA
	Sub Total				W 4.60 OW 10.81 T 15.41		
09		Banana plantation in 5.00Ac	Sanadenganeli	@ Rs10,000/- PAc	0.50	20	DKDA
	Sub Total				OW 0.50		
10		Banana plantation in 5.00Ac	Raillima	@ Rs10,000/- PAc	0.50	20	DKDA
	Sub Total				OW 0.50		
		Awareness camp for SHG members	Parsali	8 camps @ Rs 5000/- each	0.40	110	NGO
		Organization health Camp + live saving medicine	40 villages		0.30		NGO
		Development of horticulture nursery	40 villages		0.60		DKDA
		State & district level exhibition	40 villages		0.40		DKDA
		Administrative back up: staffs salary + TA DA, vehicle + other contingency	40 villages		1.50 8.20		State Govt.
	Sub Total				OW 11.40		
	Total				W 51.50 OW34.165 T 85.665		

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.20	8.20
2.	ITDA	-	-	-
3	NGO	-	1.80	1.80
4.	GP	0.90	-	0.90
	Micro Project	50.60	24.165	74.765
Total		51.50	34.165	85.665

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan

(To be based on Priorities indicated in part IV)

(B) Year-2008-09

(PTG: DONGRIA KONDH, MICRO PROJECT: DKDA, PARSALI, RAYAGADA DIST, ORISSA)

Sl. No.	Annual work proposed (Along with rates)	Annual Activities proposed, other than work(e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Link Road from Sandengneli - Pakeri	-	Pakeri	5 km (metal)	5.00	54	ITDA
	Sub Total				W 5.00		
2	Link Road from Parsdali -Sandengneli (Black Top)	-	Sandengneli	1.no./ 2 km.	2.00	20 Villages	ITDA
	Pipe Water Project Repair	-	Sandengneli	1.no.	0.35	25	DKDA
	Community center	-	Sandengneli	1.no.	0.50	25	DKDA
	Fire Proof House	-	Sandengneli	10 no. @ Rs. 10,000/- each	0.60	6	DKDA
	Solar Light	-	Sandengneli	1.no.	0.40	25	DKDA
	Repair of canal	-	Sandengneli	1.no./200 mtr.	2.00	17	DKDA

	Repair of cannel 200mtr /20.00Ac		Sandengneli		2.00	17	DKDA
I	II	III	IV	V	VI	VII	VIII
		Land Development	Sandengneli	10 Ac. @ Rs. 10,000/- each	1.00	10	DKDA
	-	Maize Cultivation	Sandengneli	3 Ac. @ Rs. 500/- each	0.015	24	DKDA
	-	Zinger Cultivation	Sandengneli	6.25 Ac. @ Rs12000/- PA	0.75	25	DKDA
	-	Turmeric Cultivation	Sandengneli	12.50 Ac. @ Rs 8000/- PA	1.00	25	DKDA
	-	Mango Plantation	Sandengneli	12.50 Ac. @ Rs 3000/- PA	0.375	25	DKDA
	-	Stone Bonding + Pine apple Cultivation	Sandengneli	5 Ac. @ Rs 11000/- AC	0.55	25	DKDA
	-	Bamboo craft training	Sandengneli	5 no.. @ Rs 5000/- each	0.25	5	NGO
	-	Janshree Vima Yojajana	Sandengneli	1 o./ . @ Rs 500/- each	0.05	1	DKDA
	Sub Total				W 5.85 OW 3.99 T 9.84		
3	Spring based Pipe Water	-	Nishikhal	1.no.	1.50	19	DKDA
	Community center	-	Nishikhal	1.no.	0.50	19	DKDA
	Fire Proof House	-	Nishikhal	2 no. @ Rs. 10,000/- each	0.20	2	DKDA
	-	Turmeric Cultivation	Nishikhal	8.50 Ac. @ Rs 8000/- PA	0.68	19	DKDA
	-	Zinger Cultivation	Nishikhal	4.75 Ac. @ Rs12000/- PA	0.57	19	DKDA
	-	Lemon Plantation	Nishikhal	9 Ac. @	0.27	19	DKDA

				Rs 3000/- PA			
I	II	III	IV	V	VI	VII	VIII
	-	Banana Cultivation	Nishikhal	5 Ac. @ Rs5 000/- PA	0.25	19	DKDA
	-	Maize Cultivation	Nishikhal	2 Ac. @ Rs. 500/- each	0.01	19	DKDA
	-	Mustard Cultivation	Nishikhal	5 Ac. @ Rs1 000/- PA	0.05	19	DKDA
	-	Khali Stitching Training	Nishikhal	5 no./ . @ Rs 5000/- each	0.25	5	NGO
	-	Women SHG (Embroidery)	Nishikhal	1 no.	0. 20	15	DKDA
		Janshree Vima Yojajana	Nishikhal	5 no./ . @ Rs 500/- each	0.025	5	DKDA
	Sub Total				W 2.20 OW 2.305 T 4.505		
4		Educational Complex	Parssali	1 no.	8.50	200 Girls From All Villages	NGO
	Sub Total				OW 8.50		
5	Cistern construction	-	Sarijhola	1 no.	0.30	6	DKDA
	Fire Proof House	-	Sarijhola	2 no. @ Rs. 10,000/- each	0.20	2	DKDA
	Solar Light	-	Sarijhola	1.no.	0.40	6	DKDA
		Turmeric Cultivation	Sarijhola	3 Ac. @ Rs 8000/- PA	0.24	6	DKDA
		Zinger Cultivation	Sarijhola	1.50 Ac. @ Rs12000/- PA	0.18	6	DKDA

		Lemon/Orange Plantation	Sarijhola	1.5 Ac. @ Rs 3000/- PA	0.045	6	DKDA
I	II	III	IV	V	VI	VII	VIII
		Banana Cultivation	Sarijhola	3 Ac. @ Rs5 000/- PA	0.15	6	DKDA
		Maize Cultivation	Sarijhola	2 Ac. @ Rs. 500/- each	0.01	6	DKDA
		Exchange visit	Sarijhola	1.no. @ Rs. 12500/- each	0.125	1	NGO
		Janshree Vima Yojajana	Sarijhola	2 no./ . @ Rs 500/- each	0.01	2	DKDA
	Sub Total				W 0.09 OW 0.76 T 1.66		
6	Cistern construction	-	Nirgundi	1 no.	0.30	9	DKDA
	Fire Proof House	-	Nirgundi	3 no. @ Rs. 10,000/- each	0.30	3	DKDA
	Solar Light	-	Nirgundi	1.no.	0.40	9	DKDA
		Turmeric Cultivation	Nirgundi	4.50 Ac. @ Rs 8000/- PA	0.36	9	DKDA
		Zinger Cultivation	Nirgundi	2.50 Ac. @ Rs12000/- PA	0.27	7	DKDA
		Lemon/Orange Plantation	Nirgundi	4.5 Ac. @ Rs 3000/- PA	0.135	9	DKDA
		Mustard Cultivation	Nirgundi	2 Ac. @ Rs1 000/- PA	0.02	9	DKDA
		Maize Cultivation	Nirgundi	1 Ac. @ Rs. 500/- each	0.005	9	DKDA
		Janshree Vima Yojajana	Nirgundi	3 no./ . @ Rs 500/- each	0.015	3	DKDA
	Sub Total				W 1.00		

					OW 0.806 T 1.806		
I	II	III	IV	V	VI	VII	VIII
7.	Cistern construction	-	Keltipadar	1 no.	0.30	6	DKDA
	Fire Proof House	-	Keltipadar	6 no. @ Rs. 10,000/- each	0.60	6	DKDA
	Solar Light	-	Keltipadar	1.no.	0.40	6	DKDA
		Turmeric Cultivation	Keltipadar	3 Ac. @ Rs 8000/- PA	0.24	6	DKDA
		Zinger Cultivation	Keltipadar	1.50 Ac. @ 1Rs12000/- PA	0.18	6	DKDA
		Banana Cultivation	Keltipadar	3 Ac. @ Rs 5000/- PA	0.15	6	DKDA
		Women SHG (Embroidery)	Keltipadar	1 no.	0.20	15	DKDA
		Sub Total			W 1.30 OW 0.77 T 2.07		
8.	Spring based tape water		Lamba	@Rs 10,000	1.50	25	DKDA
	Fire proof house		Lamba	@Rs 10,000	0.70	07	DKDA
	construction of community house		Lamba	@Rs 10,000	0.50	25	DKDA
	Link road from Gumma to Lamba 4km ghat cutting (CD work)		Lamba		4.00	25	ITDA
		Ginger cultivation Ac 06.25	Lamba	@ Rs 12,000 P.A	0.75	25	DKDA
		Turmeric Ac 12.50	Lamba	@ Rs8,000 P.A	1.00	25	DKDA

		Banana Ac 10.00	Lamba	@ Rs5,000 P.A	0.50	25	DKDA
I	II	III	IV	V	VI	VII	VIII
		Orange plantation Ac 12.50	Lamba	@ Rs3,000 P.A	0.375	25	DKDA
		Mustard cultivation Ac 5.00	Lamba	@ Rs1,000 P.A	0.05	25	DKDA
		Maize cultivation Ac 2.00	Lamba	@ Rs500 P.A	0.01	25	DKDA
		Exchange visit	Lamba	@ Rs12,500 P.A	0.25	02	NGO
		Women SHG (horticulture)	Lamba	-	0.20	11	DKDA
		Embroidery training	Lamba	@ Rs5,000	0.25	05	NGO
		Janshree bima yojana	Lamba	@ Rs500	0.015	03	DKDA
		Sub Total			W 6.70 OW 3.40 T 7.04		
9.	Installation of tube well		Badadengneli		0.70	08	GP
	Solar streetlight		Badadengneli		0.40	08	DKDA
	Link road from Sanadengmeli - Badengmeli with CD work (2nos)		Badadengneli	@Rs 10,000	5.00	08	ITDA
	Fire proof house		Badadengneli	@Rs 10,000	0.40	04	DKDA
	Repair of diversion ware Aes10.00		Badadengneli	@Rs 10,000	0.80	08	DKDA
		Ginger cultivation Ac 02.00	Badadengneli	@ Rs 12,000 P.A	0.24	08	DKDA

		Turmeric cultivation Ac 4.00	Badadengneli	@ Rs8,000 P.A	0.32	08	DKDA
I	II	III	IV	V	VI	VII	VIII
		Orange plantation Ac 4.00	Badadengneli	@ Rs3,000 P.A	0.12	08	DKDA
		Mango plantation Ac 4.00	Badadengneli	@ Rs3,000 P.A	0.12	08	DKDA
		Maize cultivation Ac 1.00	Badadengneli	@ Rs500 P.A	0.005	08	DKDA
		Paddy cultivation	Badadengneli	@Rs1,000 P.A	0.05	08	DKDA
		Exchange visit	Badadengneli	@ Rs12,500 P.A	0.25	02	NGO
		Khali stitching training	Badadengneli	@ Rs5,000 P.A	0.25	05	NGO
	Sub Total				W 7.30 OW 1.355 T 8.655		
10		Renovation of DKDC & MCS	40 villages		2.00	All people	DKDA
		Awareness Camp for SHG members	All villages	8 Camps @ Rs 5000/- each	0.40	120	NGO
		Organization health Camp + live saving medicine	40 villages		0.30		NGO
		Development of horticulture nursery	40 villages		0.60		DKDA
		State & district level exhibition	40 villages		0.40		DKDA
	Sub Total				OW 3.70		
		Administrative back up: staffs salary + TA	40 villages		9.00		State Govt.

		DA, vehicle + other contingency					
	Sub Total				OW 9.00		
	Total				W 30.25 OW 31.526 T 61.776		

FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.00	9.00
2.	ITDA	16.00	-	16.00
3	NGO	-	10.825	10.825
4.	GP	0.70	-	0.70
	Micro Project	13.55	11.701	25.251
	Total	30.25	31.526	61.776

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan (To be based on Priorities indicated in part IV)

(C) Year-2009-10

(PTG: DONGRIA KONDH, MICRO PROJECT: DKDA, PARSALI, RAYAGADA DIST, ORISSA)

Sl. No.	Annual work proposed (Along with rates)	Annual Activities proposed, other than work(e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Installation of tube well		Damogoda	01	0.70	04	GP
	Fire proof house		Damogoda	Rs.10,000/-each	0.10	01	DKDA
	Solar light		Damogoda		0.40	01	DKDA
	Diversion Weir at Damagoda		Damogoda	1 no./20.00Ac	2.00	04	DKDA
		Land development	Damogoda	4.00Ac.@ Rs.1000/-P.A	0.40	04	DKDA
		Zinger cultivation	Damogoda	AC 1.00@ Rs.12,000/-P.Ac	0.12	04	DKDA
		Turmeric plantation	Damogoda	Ac 2.00 @Rs.8,000/-P.Ac	0.16	04	DKDA
		Orange plantation	Damogoda	Ac 2.00 @	0.06	04	DKDA

				Rs.3,000/-P.Ac			
I	II	III	IV	V	VI	VII	VIII
		Maize cultivation Ac 1.00	Damogoda	@Rs.5,000/-P.Ac	0.05	04	DKDA
	Sub Total				W 3.20 OW 0.79 T 3.99		
2.	Repair of tube well		Kuskidelli	01	0.20	04	DKDA
	Solar light		Kuskidelli	01	0.40	04	DKDA
		Land development	Kuskidelli	Ac3.00 @ Rs.10,000/-P.Ac	0.30	04	DKDA
		Zinger cultivation	Kuskidelli	AC 0.75@ Rs.12,000/-P.Ac	0.09	04	DKDA
		Turmeric plantation	Kuskidelli	Ac 1.50@ Rs.8,000/-P.Ac	0.12	04	DKDA
		Orange plantation	Kuskidelli	Ac 1.50 @Rs.3,000/-P.Ac	0.045	04	DKDA
		Maize cultivation	Kuskidelli	Ac 1.00@ Rs.5,000/-P.Ac	0.05	04	DKDA
	Sub Total				W 0.60 OW 0.605 T 1.205		
3.	Repair of tube well		Mayabali	01	0.20	07	GP
	Fire proof house		Mayabali	@Rs.10,000/- each	0.40	07	DKDA
	Solar light		Mayabali	01	0.40	07	DKDA
	Repair of cannel Ac 10.00		Mayabali		0.70	07	DKDA

		Land development	Mayabali	Ac7.00@ Rs.10,000/-P.Ac	0.70	07	DKDA
I	II	III	IV	V	VI	VII	VIII
		Zinger cultivation	Mayabali	AC 0.75 @ Rs.12,000/-P.Ac	0.21	07	DKDA
		Turmeric plantation	Mayabali	Ac 1.50 @ Rs.8,000/-P.Ac	0.28	07	DKDA
		Orange plantation	Mayabali	Ac 1.50 @ Rs.3,000/-P.Ac	0.105	07	DKDA
		Mango plantation	Mayabali	Ac 3.50@ Rs.5,000/-P.Ac	0.105	07	DKDA
		Maiz cultivation	Mayabali	Ac 1.00 @Rs.5,00/P.Ac	0.005	07	DKDA
		Paddy cultivation	Mayabali	Ac. 4.00 @ Rs.1,000/-P.Ac	0.04	07	DKDA
	Sub Total				W 1.7 OW 1.445 T 3.145		
4.	Fire proof house		Gumma	@ Rs.10,000/- each	0.60	06	DKDA
	Construction of community center		Gumma	01	0.50	38	DKDA
	Extension of class room & repair of Gyana Mandir		Gumma	01	0.50	38	DKDA
	Link road from Badadengmeli to Gumma		Gumma	3 km	3.0	38	ITDA
	Solar light		Gumma	01	0.40	38	DKDA
	Construction of Diversion Weir		Gumma	Ac 20.00	2.00	38	DKDA

		Zinger cultivation	Gumma	AC 9.50 @ Rs.12,000/-P.Ac	1.14	38	DKDA
I	II	III	IV	V	VI	VII	VIII
		Turmeric plantation	Gumma	Ac 9.50 @ Rs.8,000/-P.Ac	0.76	38	DKDA
		banana plantation	Gumma	Ac 15.00 @Rs.5,000/-P.Ac	0.75	38	DKDA
		Orange plantation	Gumma	Ac 19.00 @Rs.3,000/-P.Ac	0.57	38	DKDA
		Potato cultivation	Gumma	Ac2.00 @Rs.5,000/-P.Ac	0.10	38	DKDA
		Mango plantation	Gumma	Ac. 19.00 @Rs.12,500/- P.Ac	0.57	38	DKDA
		Exchange visit	Gumma	@Rs.12500/- each	0.25	02	NGO
		R.W.M & garment for students Gyan Mandir	Gumma	@Rs.5,00/-	0.10	38	DKDA
		Women S.H.G (MFF)	Gumma	@Rs.5,00/-	0.20	12	DKDA
		Janashree Bima Yojana	Gumma	@Rs.5,00/-	0.045	09	DKDA
		Sub Total			W 7.00 OW 4.485 T 11.485		
5.	Link road from Lamba to Dangamati		Dangamati	4km @	4.00	5 village	ITDA
	Spring based tape water		Dangamati	@Rs.10,000/-PA	1.50	28	DKDA

	Construction of community center		Dangamati	@Rs.10,000/-	0.50	28	DKDA
	Repair of Gyana Mandir		Dangamati	@Rs.10,000/-	0.20	28	DKDA
I	II	III	IV	V	VI	VII	VIII
	Solar light		Dangamati	@Rs.10,000/-	0.40	28	DKDA
	Construction of D/W 20.00 Ac		Dangamati		2.00	28	DKDA
		Land development	Dangamati	Ac. 20.00 @Rs.10,000/-PA	2.00	28	DKDA
		Zinger cultivation AC 7.00	Dangamati	@Rs.12,000/- P.Ac	0.84	28	DKDA
		Turmeric plantation Ac 7.00	Dangamati	@Rs.8,000/-P.Ac	0.56	28	DKDA
		banana plantation Ac 10.00	Dangamati	@Rs.5,000/-P.Ac	0.50	28	DKDA
		Orange plantation Ac 10.00	Dangamati	@Rs.3,000/-P.Ac	0.30	28	DKDA
		Pineapple cultivation with stone bonding Ac8.00	Dangamati	@Rs.11,000/- P.Ac	0.88	28	DKDA
		Mango plantation Ac10.00	Dangamati	@Rs.3,000/-P.Ac	0.30	28	DKDA
		Paddy cultivation Ac5.00	Dangamati	@Rs.1,000/-P.Ac	0.05	28	DKDA
		Mustard cultivation Ac5.00	Dangamati	@Rs.1,000/-	0.05	28	DKDA
		Maize cultivation Ac4.00	Dangamati	@Rs.5,00/-	0.02	28	DKDA
		Supply of RWM & garment to the student of gyana mandir	Dangamati		0.30	28	DKDA

		SHG (embroidery)	Dangamati		0.20	11	DKDA
		Driving training	Dangamati		0.05	01	NGO
I	II	III	IV	V	VI	VII	VIII
		Janashree Bima Yojana	Dangamati	@Rs.5,00/-	0.03	06	DKDA
		Maintenance of Dance group	Dangamati	01	0.05	01	DKDA
	Sub Total				W 9.30 QW 6.13 T 15.43		
06.	Installation of tube well		Patangpadara	01	0.70	10	GP
	Community center		Patangpadara	01	0.50	10	DKDA
	Solar street light		Patangpadara	01	0.40	10	DKDA
	Fire proof house		Patangpadara	@Rs 10,000	0.80	08	DKDA
	Link road from dangamati to patangpadana 3km		Patangpadara	@Rs 10,000	3.00	10	ITDA
	Construction of d/w 20.00Ac		Patangpadara	@Rs 10,000PA	2.00	10	DKDA
		Land development	Patangpadara	10.00Ac @ Rs 10,000PA	1.00	10	DKDA
		Turmeric cultivation AC 2.5	Patangpadara	@Rs 8,000PA	0.20	10	DKDA
		Zinger plantation Ac 2.5	Patangpadara	@Rs 12,000PA	0.30	10	DKDA
		Banana plantation	Patangpadara	Ac 4.00 @	0.20	10	DKDA

				Rs 5,000PA			
		Orange plantation	Patangpadara	Ac 5.00 @ Rs 3,000PA	0.15	10	DKDA
I	II	III	IV	V	VI	VII	VIII
		Mustard cultivation	Patangpadara	Ac2.00@ Rs 1,000PA	0.02	10	DKDA
		Maize cultivation	Patangpadara	Ac2.00 @ Rs 5,00PA	0.01	10	DKDA
		Paddy cultivation	Patangpadara	Ac2.00@ Rs 1,000PA	0.02	02	DKDA
		Women SHG(h orticulture)	Patangpadara		0.20	10	DKDA
	Sub Total				W 7.40 OW 2.10 T 9.15		
07.	Installation of tube well		Lakpadar	01	0.70	26	GP
	Link road from Patangpadana to Lakpadar		Lakpadar	3km	3.00	7 villages	ITDA
	Community center		Lakpadar		0.50	26	DKDA
	Solar street light		Lakpadar		0.40	26	DKDA
	Fire proof house		Lakpadar	@Rs 10,000each	1.50	15	DKDA
	Construction of building of Gyana Mandir		Lakpadar		0.70	26	DKDA
	Construction of Diversion Weir 15.00Ac		Lakpadar	@Rs 10,000PA	1.50	26	DKDA

		Land development 20.00Ac	Lakpadar	@Rs 10,000PA	2.00	26	DKDA
I	II	III	IV	V	VI	VII	VIII
		Zinger cultivation	Lakpadar	AC 6.00 @Rs 12,000PA	0.72	26	DKDA
		Turmeric cultivation	Lakpadar	Ac 6.00 @Rs 8,000PA	0.48	26	DKDA
		Banana plantation	Lakpadar	Ac 8.00 @Rs 5,000PA	0.40	26	DKDA
		Pineapple cultivation with stone bonding	Lakpadar	Ac5.00 @Rs 11,000PA	0.55	26	DKDA
		Mustard cultivation	Lakpadar	Ac3.00 @Rs 1,000PA	0.03	26	DKDA
		Maize cultivation	Lakpadar	Ac2.00 @Rs 5,00PA	0.01	26	DKDA
		Paddy cultivation	Lakpadar	Ac3.00 @Rs 1,000PA	0.03	26	DKDA
		Exchange visit	Lakpadar	@ Rs12,500/- each	0.25	02	NGO
		Training for khali stitching	Lakpadar	@Rs5,000 each	0.25	05	NGO
		Women SHG (horticulture)	Lakpadar		0.20	16	DKDA
		Supply of RWM & grant to the student of Gyana Mandir	Lakpadar		0.20	26	DKDA
	Sub Total				W 7.30 OW 5.12 T 12.42		
08		Education Complex	Parsali		9.00	26	NGO

	Sub Total				W 9.00		
I	II	III	IV	V	VI	VII	VIII
09.	Construction of cistern		Sarlenja		0.30	04	DKDA
	Solar street light		Sarlenja		0.40	04	DKDA
		Zinger cultivation	Sarlenja	AC 1.00 @Rs 12,000PA	0.12	04	DKDA
		Turmeric cultivation	Sarlenja	Ac 2.00 @ Rs 8,000PA	0.16	04	DKDA
		Orange	Sarlenja	Ac2.00 @Rs 3,000PA	0.06	04	DKDA
		Maize cultivation	Sarlenja	Ac1.00 @Rs 5,00PA	0.005	04	DKDA
	Sub total				W 0.70 OW 0.345 T 1.045		
10.		Organizational health comp + live saving medicine	All 40 villages		0.30		NGO
		Development of horticulture nursery	All 40 villages	@ Rs25,000	0.50		DKDA
		State/district level exhibition	All 40 villages	2nos @ Rs20,000	0.40		
		Renovation of DKDC &MCS	All 40 villages	1no	1.00		DKDA
		Awareness camps for SHGs members	Parsali	@ Rs. 5000/- per group	0.40	8 groups	NGO
		Administrative back up: staffs salary + TA DA, vehicle + other contingency	All 40 villages		9.5		State Govt.
	Sub total				OW 12.10		

Total				W 37.20 OW 42.12 T 79.32		
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FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.50	9.50
2.	ITDA	9.00	-	9.00
3	NGO	-	11.10	11.10
4.	GP	2.30	-	2.30
	Micro Project	25.90	21.52	47.42
	Total	37.20	42.12	79.32

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan (To be based on Priorities indicated in part IV) (D) Year-20010-11

(PTG: DONGRIA KONDH, MICRO PROJECT: DKDA, PARSALI, RAYAGADA DIST, ORISSA)

Sl. No.	Annual work proposed (Along with rates)	AnnualActivities proposed, other than work(e.g. enrolment in schools, income generatingschemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementi ng Agency (StateGovt/ UTAdmn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of Cistern		Tentulipadar	01	0.30	14	DKDA
	Solar street light		Tentulipadar	01	0.40	14	DKDA
	Fire proof house		Tentulipadar	@Rs.10,000/- each	0.90	09	DKDA
	Community center		Tentulipadar	01	0.50	14	DKDA
	Link road from Durga Temple to Tentulipadar		Tentulipadar	2Km	2.00	14	ITDA
		Land development	Tentulipadar	Ac.10.00 @ Rs.10,000/- P.Ac	1.00	10	DKDA
I	II	III	IV	V	VI	VII	VIII
		Zinger cultivation	Tentulipadar	Ac 3.50 @ Rs.12,000/-P.Ac	0.42	14	DKDA
		Turmeric plantation	Tentulipadar	Ac 7.00.@	0.56	14	DKDA

				Rs.8,000/-P.Ac			
		Mango plantation	Tentulipadar	Ac 7.00 @ Rs.3,000/-P.Ac	0.21	14	DKDA
		Pineapple with stone bonding	Tentulipadar	Ac 5.00 @ Rs.11,000/-P.Ac	0.55	14	DKDA
		Maize cultivation	Tentulipadar	Ac 1.00 @ Rs.5,00/-P.Ac	0.005	14	DKDA
		Banana plantation	Tentulipadar	Ac 5.00@ Rs.5,000/-P.Ac	0.25	14	DKDA
		Mustard plantation	Tentulipadar	Ac 2.00	0.02	14	DKDA
		Women S.H.G.(horticulture)	Tentulipadar		0.20	10	DKDA
		Training under bamboo craft	Tentulipadar	@Rs.5,000/-each	0.25	05	NGO
		Janashree Bima Yojana	Tentulipadar	@Rs.5,00/-each	0.02	04	DKDA
		Sub Total			W 4.10 OW 3.485 T 7.585		
2.	Construction of tube well		Buduni	01	0.70	14	GP
	Solar street light		Buduni	01	0.40	14	DKDA
	Fire proof house		Buduni	@Rs.10,000/- P.Ac	0.60	06	DKDA
	Community center		Buduni	01	0.50	14	DKDA
	Construction of building for Gyana Mandir		Buduni	01	0.70	14	DKDA

I	II	III	IV	V	VI	VII	VIII
	Link road from Kuskidelli to Budumi (Mtl)		Buduni	4km	4.00	PTG of 7 vilages	ITDA
		Land development	Buduni	Ac 14.00	1.40	14	DKDA
		Zinger cultivation	Buduni	Ae 3.50 @ Rs.12,000/-P.Ac	0.42	14	DKDA
		Turmeric cultivation	Buduni	Aes7.00 @Rs.8000/-P.Ac	0.56	14	DKDA
		Mango plantation	Buduni	Aes7.00 @Rs.3000/-P.Ac	0.21	14	DKDA
		Maize plantation	Buduni	Aes2.00 @Rs.5,00/-P.Ac	0.02	14	DKDA
		Mustard cultivation Aes3.00	Buduni	@Rs.1,000/-PAc	0.03	14	DKDA
		Paddy cultivation	Buduni	Ac 3.00 @ Rs.1,000/-Pac	0.03	14	DKDA
		Women S.H.G (horticulture)	Buduni		0.20	14	DKDA
		Training under bamboo craft	Buduni	@Rs.5,000/-each	0.20	04	NGO
		Janashree Bima Yojana	Buduni	@Rs.500/-PB	0.015	03	DKDA
		R.W.M /Garments Grant to the students of Gyana Mandir	Buduni		0.10	14 students	DKDA
		Exchange visit	Buduni	@Rs.12,500/- each	0.25	02	NGO
		Sub Total			W 6.90 OW 3.435 T 10.335		

I	II	III	IV	V	VI	VII	VIII
3.	Repair of tube well		Tadamui	01	0.4	05	GP
	Solar street light		Tadamui	01	0.40	05	DKDA
		Land development	Tadamui	4.00 Ac @ Rs.10,000/-PAe	0.4	05	DKDA
		Zinger cultivation	Tadamui	Aec1.25 @ Rs.12,000/-P.Ac	0.15	05	DKDA
		Turmeric cultivation	Tadamui	Aec2.5 @Rs.8000/-P.Ac	0.20	05	DKDA
		Mango plantation	Tadamui	Aes2.5 @Rs.3,000/-P.Ac	0.075	05	DKDA
		Maize plantation	Tadamui	Aes1.0 @Rs.500/-P.Ac	0.005	05	DKDA
		Mustard cultivation	Tadamui	Aes2.0 @Rs.1000/-P.Ac	0.020	05	DKDA
	Sub Total				W 0.80 OW 0.85 T 1.65		
4..	Construction of tube well	-	Chatikona	01	0.70	17	DKDA
	Fire proof house-	-	Chatikona	11 no. @ Rs.10,000/-each	1.10	11	DKDA
	Solar street light	-	Chatikona	01	0.40	17	DKDA
	Link road from Buduni to Chatikona (Mtl)		Chatikona	3 km	3.00	People of 4 villages	ITDADA
		Land development	Chatikona	Aec17.00 @ Rs.10,000/-P.Ac	1.70	17	DKDA
		Zinger cultivation Aec1.25	Chatikona	@ Rs12,000/- P.Ac	0.51	17	DKDA

I	II	III	IV	V	VI	VII	VIII
		Turmeric Aec2.5	Chatikona	@Rs.8000/-P.Ac	0.68	17	DKDA
		Mustard cultivation Aes2.0	Chatikona	@Rs.1000/-P.Ac	0.05	17	DKDA
		Maize plantation Aes1.0	Chatikona	@Rs.500/-P.Ac	0.01	17	DKDA
		Exposive visit	Chatikona	@Rs.12,500/-	0.25	02	NGO
		Janashree Bima Yojana	Chatikona	@Rs.500/- each	0.02	04	DKDA
		Sub Total			W 2.20 OW 3.22 T 5.42		
5.	Installation of Tube well	-	Bemberi	01	0.70	07	GP
	Solar street light	-	Bemberi	01	0.40	07	DKDA
	Fire proof house		Bemberi	@ Rs.10,000/- each	0.40	07	DKDA
		Land development	Bemberi	Ac 5.00 @Rs.10,000/-	0.50	07	DKDA
		Zinger cultivation	Bemberi	Aec1.75 @ Rs.12,000/-P.Ac	0.21	07	DKDA
		Turmeric cultivation	Bemberi	Aec3.5 @ Rs.8000/-P.Ac	0.28	07	DKDA
		Maize cultivation	Bemberi	Aes1.00 @Rs.500/-P.Ac	0.005	07	DKDA
		Mustard cultivation	Bemberi	Aec 2.00 @Rs.1,000/-P.Ac	0.02	07	DKDA
		Exchange Visit	Bemberi	@ Rs.12,5000/- each	0.125	01	NGO

I	II	III	IV	V	VI	VII	VIII
		Sub Total			W 1.50 OW 1.14 T 2.64		
6..	Construction of cistern	-	Kurusumui		0.30	13	DKDA
	Construction of community center	-	Kurusumui		0.50	13	DKDA
	Solar street light		Kurusumui	01	0.40	13	DKDA
	Link road from Chatiroma to Kurusumui	-	Kurusumui	4km	4.00	PTGS of 2 villages	ITDA
	Fire proof house	-	Kurusumui	@ Rs.10,000/- each	0.90	09	DKDA
		Land development	Kurusumui	10 Acs @ Rs.10,000/-each	1.00	10	DKDA
		Zinger cultivation	Kurusumui	Ac 3.25 @ Rs.12,000/-P.Ac	0.39	13	DKDA
		Turmeric cultivation	Kurusumui	Ac 6.50 @ Rs.8000/-P.Ac	0.52	13	DKDA
		Orange plantation	Kurusumui	Ac 6.50 @Rs.3,000/-P.Ac	0.195	13	DKDA
		Women S.H.G.	Kurusumui	1 Group	0.20	12	DKDA
		Mustard cultivation	Kurusumui	Ac 2.0 @Rs.1,000/-P.Ac	0.02	13	DKDA
		Maize cultivation	Kurusumui	Ac 2.0 @Rs.5,00/-P.Ac	0.01	13	DKDA
		Sub Total			W 610 OW 2.335 T 8.435		

I	II	III	IV	V	VI	VII	VIII
7.	Repair of spring based tape water	-	Bangapadi	1 no.	0.20	14	DKDA
	Solar street light	-	Bangapadi	1 no	0.40	14	DKDA
	Construction of community center	-	Bangapadi	1 no	0.50	14	DKDA
	Fire proof house-	-	Bangapadi	5 no. @ Rs.10,000/- each	0.50	05	DKDA
		Turmeric cultivation	Bangapadi	Acs7.00@Rs.800 0/-P.Ac	0.56	14	DKDA
		Mango plantation Acs7.00	Bangapadi	@Rs.3,000/-P.Ac	0.21	14	DKDA
		Pineapple with stone bonding	Bangapadi	Acs5.00 @Rs.11,000/-	0.55	14	DKDA
		Banana plantation	Bangapadi	Acs5.00 @ Rs.5,000/- P Ac	0.25	14	DKDA
		Women S.H.G.	Bangapadi	-	0.20	12	DKDA
		Exchange visit	Bangapadi	@Rs.12,500/- each	0.125	01	NGO
		Sub Total			W 1.60 OW 1.895 T 3.495		
8.	Repair of tube well		Tamaksila	01	0.20	14	GP
	Construction of community center	-	Tamaksila	01	0.50	14	DKDA
	Fire proof house-	-	Tamaksila	@Rs.10,000/- each	0.01	01	DKDA
	Solar street light	-	Tamaksila	01	0.40	14	DKDA
	Repair &Extension of class room of Gyana Mandir	-	Tamaksila	02	0.30	14	DKDA

I	II	III	IV	V	VI	VII	VIII
	Link road from Jampodara to Tamaksila	-	Tamaksila	3km	3.00	14	ITDA
		Land development	Tamaksila	10 Ac @ Rs.10,000/- P.Ac	1.00	14	DKDA
		Turmeric cultivation Aec3.5	Tamaksila	@Rs.8000/-P.Ac	0.28	14	DKDA
		Zinger cultivation Aec3.5	Tamaksila	@Rs.12,000/- P.Ac	0.42	14	DKDA
		Banana plantation Aec3.00	Tamaksila	@Rs.5,000/-P.Ac	0.15	14	DKDA
		Paddy cultivation Aec2.00	Tamaksila	@Rs.1,000/-P.Ac	0.02	14	DKDA
		maize cultivation Aec2.00	Tamaksila	@Rs.5,00/-P.Ac	0.01	14	DKDA
		Bamboo craft training	Tamaksila	@Rs.5,000/-	0.25	05	NGO
		Explosive visit	Tamaksila	@Rs.12,500/-	0.25	02	NGO
		Women SHG	Tamaksila		0.30	12	DKDA
		Supply RWM/Grant to the students of gyana mandir	Tamaksila		0.10	14	DKDA
	Sub Total				W 4.50 OW 2.78 T 7.28		
9.		Educational complex	Parsali		9.50	All village	NGO
			Sub Total		W 9.50		

I	II	III	IV	V	VI	VII	VIII
10.		Organization of health camp & supply of live saving medicines	40 villages		0.30	Patients of all villages	NGO
		Dev .of horticulture. Nursery	40 villages		0.04		DKDA
		State & district level exhibition	40 villages	2nos	0.04		DKDA
		Electrification of DKDA Office/Staff Qrs.	40 villages		2.00		State Govt.
		Awareness camps for SHGs members	Parsali	4 nos	0.40	Members of 8 SHgs	NGO
		Administrative back Up (staffs salary + TA +DA+ vehicle+ contingencies)	40 villages		10.00		State Govt.
	Sub Total				OW 13.50		
	Total				W 27.70 OW 42.14 T 69.84		

FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	12.00	12.00
2.	ITDA	13.00	-	13.00
3	NGO	-	11.90	11.90
4.	GP	2.00	-	2.00
	Micro Project	12.70	18.24	30.94
	Total	27.70	42.14	69.84

ABSTRACT

Scheme wise Requirement of Funds for the Year 2010-11

Sl no	Villages	Works (Rs. in Lakh)	Other than Works (Rs. in Lakh	Total (Rs. in Lakh
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
Total				

	village	Work	non work	total			
1.	Tentulipadar	5.10	2.485	7.585			
2.	Budumi	8.30	2.035	10.335			
3.	Tadamui .	1.20	0.45	1.65			
4.	Chaticona	3.90	1.52	5.42			
5.	Bamberi	2.00	0.64	2.64			
6.	Kurusumui	7.10	1.335	8.435			
7.	Bangapada	1.60	1.895	3.495			
8.	Tamaksali	5.50	1.78	7.28			
9.	parsali		9.5	9.5			
10.	Others		13.10	13.1			
		34.7	34.75	69.44			
	village	Work	non work	total			
1.	Pamehukudi	5.7	3.4	9.1			
2.	Sikapadara	3.2	0.875	4.075			
3.	Kadrukeri	0.6	0.125	0.725			
4.	Paramli	3.1	1.97	5.07			
5.	Tebapada	7.2	1.76	8.96			
6.	kodarabondili	6.8	5.17	11.97			
7.	Railima	8.1	3.57	11.67			
8.	Tadamui	5.1	0.905	6.005			
9.	Upper musudi	1.1	1.645	2.745			
10.	Parsali	Nil	10.00	10.00			
11.	Others		11.10	11.10			
		40.9	40.52	81.42			

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan

(To be based on Priorities indicated in part IV)

(E) Year-2011-12

(PTG: DONGRIA KONDH, MICRO PROJECT: DKDA, PARSALI, RAYAGADA DIST, ORISSA)

Sl. No.	Annual work proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Installation of Tube well		Panchukudi	01	0.70	26	G.P.
	Community center		-do-	01	0.50	26	DKDA
	Solar street light		-do-	02	0.80	26	DKDA
	Fire proof house		-do-	@Rs.10,000/- each	1.00	10	DKDA
	Construction of building for Gyana Mandir		-do-	01	0.70	26	DKDA
		Land development	-do-	20 A.c .@ Rs.10,000/-P.Ac	2.00	26	DKDA
		Zinger cultivation	-do-	06A.c. @ Rs.12,000/- P.Ac	0.72	26	DKDA
		Turmeric cultivation	-do-	12A.c. @ Rs.08,000/-P.Ac	0.96	26	DKDA

I	II	III	IV	V	VI	VII	VIII
		Banana plantation	-do-	06A.c. @Rs.5,000/-P.Ac	0.30	26	DKDA
		Pine apple with stone bond wall	-do-	06A.c. @Rs11,000/-P.Ac	0.66	26	DKDA
		Maize Cultivation	Panchakudi	2 Ac. @ Rs. 500/- each	0.10	26	DKDA
		Mason training	-do-	2 Nos. @ Rs. 5000/- each	0.01	02	NGO
		Women SHG (Horticulture)	-do-		0.30	19	DKDA
		Exchange visit	do-	@Rs.12,500/-	0.25	02	NGO
		Supply of R.W.M./garment of the students of Gyana Mandir	-do-		0.10	26	DKDA
	Sub Total				W 3.7 OW 5.4 T 9.1		
02	Spring based taper water	-	Sikapadara		1.20	08	DKDA
	Solar street light	-	-do-	01	0.40	08	DKDA
	Fire proof house-		-do-	@Rs.10,000/- each	0.30	03	DKDA
	Community center	-	-do-	01	0.50	08	DKDA
	.	Land development	-do-	8A.c.@ Rs.10,000/-each	0.80	08	DKDA
		Zinger cultivation	-do-	02A.c. @Rs.12,000/P.c	0.24	08	DKDA

I	II	III	IV	V	VI	VII	VIII
		Turmeric cultivation	-do-	02A.c. @ Rs.08,000/-P. Ac	0.16	08	DKDA
		Banana cultivation	-do-	2A.c. @Rs.5,000/-P.Ac	0.10	08	DKDA
		Orange plant	-do-	4A.c. @Rs.3,000/-P.Ac	0.12	08	DKDA
		Paddy cultivation	-do-	4A.c. @Rs.1,000/-P.Ac	0.04	08	DKDA
		Maize Cultivation	-do-	1Ac. @ Rs. 500/- each	0.005	08	DKDA
		Janashree Bima Yojana	-do-	2 no.. @ Rs. 500/- each	0.01	02	DKDA
		SHG (Horticulture.)	-do-	01	0.20	12	DKDA
	Sub Total				W 2.40 OW 1.675 T. 4.075		
03	Solar light	-	Kadrukori	01	0.40	01	DKDA
	Fire proof house		-do-	01	0.10	01	DKDA
		Land development	-do-	2A.c. .@ Rs.10,000/-each	0.10	01	DKDA
		Zinger cultivation	-do-	0.50A.c. @ Rs.12,000/- Ac	0.06	01	DKDA
		Turmeric cultivation	-do-	0.50A.c. @ Rs.08,000/- . Ac	0.04	01	DKDA
		Banana plantation	-do-	0.50A.c. @Rs.5,000/-P.Ac	0.025	01	DKDA
	Sub Total				W 0.50 OW 0.225 T 0.725		

I	II	III	IV	V	VI	VII	VIII
04	Construction of link road from Tamakril to Paramali (ghat cutting metal road)		Paramali	1k.m.	1.00	7 Villages	ITDA
	Fire proof house		-do-	@Rs.10,000/- each	0.40	04	DKDA
	Solar light	-	-do-	01	0.40	18	DKDA
	Community center	-	-do-		0.50	18	DKDA
		Land development	-do-	18A.c. @Rs.10,000/-each	1.80	18	DKDA
		Zinger cultivation	-do-	4.50A.c. @Rs.12,000/P.c	0.54	18	DKDA
		Turmeric cultivation	-do-	9A.c. @ Rs.08,000/-P.Ac	0.72	18	DKDA
		Banana plantation	-do-	3A.c. @Rs.5,000/-P.Ac	0.15	18	DKDA
		Paddy cultivation	-do-	5A.c. @Rs.1,000/-P.Ac	0.05	18	DKDA
		Maize Cultivation	-do-	2 Ac. @ Rs. 500/- each	0.01	18	DKDA
		Exchange visit	do-	@Rs.12,500/- each	0.25	02	NGO
		Khalli stitching Training .	-do-	@Rs. 500/- each	0.25	05	NGO
	Sub Total				W 1.30 OW 3.77 T 5.07		
05	Construction of link road from Paramali to Tebapada with ghat cutting (metal)		Tebapada	4k.m.	4.00	6 Villages	ITDA

I	II	III	IV	V	VI	VII	VIII
	Spring based taper water	-	-do-		1.20	16	DKDA
	Solar light	-	-do-		0.40	16	DKDA
	Fire proof house-		-do-	@Rs.10,000/- each	0.10	01	DKDA
	Community center	-	-do-		0.50	16	DKDA
		Land devevelopment	-do-	10A.c.@Rs.10,000/-each	1.00	16	DKDA
		Zinger cultivation	-do-	4A.c. @Rs.12,000/P.c	0.48	16	DKDA
		Turmeric cultivation	-do-	4A.c. @ Rs.08,000/-P.Ac	0.32	16	DKDA
		Banana plant	-do-	3A.c. @Rs.5,000/-P.Ac	0.15	16	DKDA
		Mango plant	-do-	8A.c. @Rs.3,000/-P.Ac	0.24	16	DKDA
		Paddy cultivation	-do-	4A.c. @Rs.1,000/-P.Ac	0.04	16	DKDA
		Maize Cultivation	-do-	2 Ac. @ Rs. 500/- each	0.01	16	DKDA
		Exchange visit	do-	@Rs.12,500/-	0.25	02	NGO
		Janashree Bima Yojana	-do-	. @ Rs. 500/each	0.02	04	DKDA
		Bamboo Craft Training.	-do-	. @ Rs. 500/each	0.25	05	NGO
	Sub Total				W 6.20 OW 2.76 T 8.96		

I	II	III	IV	V	VI	VII	VIII
06.	Construction of link road from Tebapada - Kadrabandile. with ghat cutting metal road	-	Kadrakabandel	3k.m	3.00	People of 6 Villages	ITDA
	Spring based taper water	-	-do-	1 no.	1.50	40	DKDA
	Solar light	-	-do-	02	0.80	40	DKDA
	Construction of building for Gyana Mandir	-	-do-	01	0.50	40	DKDA
	Community center	-	-do-	01	0.50	40	DKDA
		Land development.	-do-	5A.c.@Rs.10,000 /-each	0.50	16	DKDA
		Zinger cultivation	-do-	10A.c. @Rs.12,000/P.c	1.20	40	DKDA
		Turmeric cultivation	-do-	10A.c. @ Rs.08,000/-P.Ac	0.80	40	DKDA
		Pine apple cultivation with stone bomding	-do-	8A.c. @Rs.11,000/- P.Ac	0.88	40	DKDA
		Banana plantation	-do-	10A.c. @Rs.5,000/-P.Ac	0.50	40	DKDA
		Orange plantation	-do-	20A.c. @Rs.3,000/-P.Ac	0.60	40	DKDA
		Mango plantation	-do-	15A.c. @ Rs.3,000/-P.Ac	0.45	40	DKDA
		Mustard cultivation	-do-	3A.c. @ Rs.1,000/-P.Ac	0.03	40	DKDA

I	II	III	IV	V	VI	VII	VIII
		Maize Cultivation	-do-	2 Ac. @ Rs. 500/- each	0.01	40	DKDA
		Mansion Training	-do-	2 Ac. @ Rs. 5000/- each	0.10	02	NGO
		SHG (Embroidery.)	-do-	1 Group	0.20	10	DKDA
		Supply of R.W.M./ garments of the students of Gyana Mandir	-do-		0.15	40	DKDA
		Exchange visit	do-	@Rs.12,500/- each	0.25	02	NGO
	Sub Total				W 6.80 OW 5.17 T 11.97		
07	Community center	-	Railima		0.50	47	DKDA
	Fire proof house		-do-	5 no.@ Rs.10,000/-each	0.50	05	DKDA
	Construction of link road from Palligank center to Railima with ghat cutting (metal)	-	-do-	2k. m.	2.00	47	ITDA
	Construction of Diversion Weir		-do	35 Ac.	2.50	47	ITDA
	Repairing of Gyana Mandir	-	-do-	01	0.20	47	DKDA
	Solar light	-	-do-	01	0.40	47	DKDA
		Land development	-do-	10A.c.@Rs.10,00 0/-each	1.00	47	DKDA

I	II	III	IV	V	VI	VII	VIII
		Zinger cultivation	-do-	10A.c. @Rs.12,000/P.c	1.20	47	DKDA
		Turmeric cultivation	-do-	10A.c. @ Rs.08,000/-P.Ac	0.80	47	DKDA
		Orange plant	-do-	15A.c. @Rs.3,000/-P.Ac	0.45	47	DKDA
		Cashew	-do-	20A.c. @Rs.3,000/-P.Ac	0.60	47	DKDA
		Maize Cultivation	-do-	2 Ac. @ Rs. 500/- each	0.01	47	DKDA
		Exchange visit	do-	@Rs.12,500/-	0.25	02	NGO
		Bamboo Craft Training	-do-	. @ Rs. 500/each	0.15	03	NGO
		Janashree Bima Yojana	-do-	. @ Rs. 500/each	0.01	02	DKDA
		Supply of R.W.M./ garment of the students of Gyana Mandir	-do-		0.10	47	DKDA
	Sub Total				W 7.10 OW 4.57 T 11.67		
08	Solar light	-	Talamusudi	01	0.40	09	DKDA
	Fire proof house		-do-	@Rs.10,000/-each	0.40	04	DKDA
	Construction of link road from Karadapuder to Tolamusude 2k.m. with ghat cutting metal road	-	-do-		2.00	5 villages	DKDA

I	II	III	IV	V	VI	VII	VIII
	Diversion Weir with canal		-do-	15 Ac	1.50	09	DKDA
		Land development	-do-	8A.c.@Rs.10,000/-each	0.80	09	DKDA
		Zinger cultivation	-do-	2.25A.c. @Rs.12,000/P.c	0.27	09	DKDA
		Turmeric cultivation	-do-	2.25A.c. @Rs.08,000/-P.Ac	0.18	09	DKDA
		Mango plant	-do-	4.50A.c. @Rs.3,000/-P.Ac	0.135	09	DKDA
		Orange plant	-do-	4.50A.c. @Rs.3,000/-P.Ac	0.135	09	DKDA
		Paddy cultivation	-do-	4A.c. @Rs.1,000/-P.Ac	0.04	09	DKDA
		Maize Cultivation	-do-	2 Ac. @ Rs. 500/- each	0.01	09	DKDA
		Janashree Bima Yojana	-do-	. @ Rs. 500/each	0.01	02	DKDA
		Exposure visit	do-	@Rs.2,500/-	0.125	01	DKDA
	Sub Total				W 4.30 OW 1.705 T 6.005		
09	Solar light	-	Uparmusudi	01	0.40	14	DKDA
	Fire proof house-		-do-	@Rs.10,000/-each	0.70	07	DKDA
		Zinger cultivation	-do-	3.50A.c. @Rs.12,000/P.c	0.42	14	DKDA
		Turmeric cultivation	-do-	3.50A.c. @Rs.08,000/-P.Ac	0.28	14	DKDA

I	II	III	IV	V	VI	VII	VIII
		Mango plantation	-do-	7A.c. @Rs.3,000/-P.Ac	0.21	14	DKDA
		Orange plantation	Do	7A.c. @Rs.3,000/-P.Ac	0.21	14	DKDA
		Banana plantation	-do-	5A.c. @Rs.5,000/-P.Ac	0.25	14	DKDA
		Maize Cultivation	-do-	2 Ac. @ Rs. 500/- each	0.01	14	DKDA
		Exchange visit	- do-	@Rs.12,500/-	0.25	02	NGO
		Janashree Bima Yojana	-do-	. @ Rs. 500/each	0.015	03	DKDA
	Sub Total				W 1.10 OW 1.645 T 2.745		
10	Education Complex		Parsali		10.00	All 40villages	DKDA
	Sub Total				OW 10.00		
11		Organisation of Health camps and supply of live saving medicines	40 villages		0.30	All villagers of 40 villages	NGO
		Development of Horticulture Nursery	40 villages		0.40		DKDA
		Exhibition at state/Dist. level	40 villages		0.40		DKDA
		Awareness camps for SHGs members	Parsali	4 nos	0.40	Members of 8 SHgs	NGO

I	II	III	IV	V	VI	VII	VIII
		Administrative Back up (staff salary + TA/DA + vehicle + contingency etc.)			10.00		State Govt.
	Sub Total				OW 11.50		
	TOTAL				W 33.40 OW 48.42 T 81.82		

FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	10.00	10.00
2	ITDA	13.50	-	13.50
3	NGO	-	1.70	1.70
4	GP	0.70	-	0.70
5	Micro Project	19.20	25.72	44.92
Total		33.40	48.42	81.82

(PTG: DONGRIA KONDH, MICRO PROJECT: DKDA, PARSALI, RAYAGADA DIST, ORISSA)
FINANCIAL ABSTRACT FOR 11TH 5-YEAR PLAN (2007-12)

I FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.20	8.20
2.	ITDA	-	-	-
3	GP	-	1.80	1.80
4.	NGO	0.90	-	0.90
5	Micro Project	50.60	24.165	74.765
Total		51.50	34.165	85.665

II FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.00	9.00
2.	ITDA	16.00	-	16.00
3	GP	-	10.825	10.825
4.	NGO	0.70	-	0.70
5	Micro Project	13.55	11.701	25.251
Total		30.25	31.526	61.776

III FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.50	9.50
2.	ITDA	9.00	-	9.00
3	NGO	-	11.10	11.10
4.	GP	2.30	-	2.30
5	Micro Project	25.90	21.52	47.42
Total		37.20	42.12	79.32

IV FINANCIAL ABSTRACT FOR THE YEAR (20010-11)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	12.00	12.00
2.	ITDA	13.00	-	13.00
3	NGO	-	11.90	11.90
4.	GP	2.00	-	2.00
5	Micro Project	12.70	18.24	30.94
Total		27.70	42.14	69.84

V FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	10.00	10.00
2	ITDA	13.50	-	13.50
3	NGO	-	1.70	1.70
4	GP	0.70	-	0.70
5	Micro Project	19.20	25.72	44.92
Total		33.40	48.42	81.82

FINANCIAL ABSTRACT FOR THE YEAR (2007-12)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	48.7	48.7
2	ITDA	51.5	-	51.5
3	NGO	1.6	24.7	26.3
4	GP	4.37	12.625	16.995
5	Micro Project	121.95	101.346	223.296
Total		179.42	187.371	366,791

Part-VI
(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN
(to be based on the Annual Plans proposed in Part-V)

(to be based on the Annual Plans proposed in Part V)								
Sl. No	Name of the each PTG	Name of Micro Project	Financial Target					
			2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1.	Bonda	BDA, Mudulipada						
2.	Chuktia Bhunjia	CBDA, Sunabeda						
3.	Didayi	DDA, Kudumuluguma						
4.	Dongria Kondh	DKDA, Kurli	117.485	93.475	108.35	117.65	105.27	542.23
		DKDA, Parsali	85.665	61.776	79.32	69.84	81.82	366,79
		Sub Total	203.15	155.25	187.67	187.49	187.09	909.02
5.	Juang	JDA, Gonasika						
6.	Hill Kharia *	HKMDA, Jashipur						
7.	Mankirdia /Birhor *							
8.	Kutia Kondh	KKDA, Belghar						
		KKDA, Lanjigarh						
		Sub Total						
9.	Lanjia Saora	LSDA, Puttasinghi						
		LSDA, Seranga						
		Sub Total						
10.	Lodha	LDA, Morada						
11	Paudi Bhuiyan	PBDA, Khuntagaon						
		PBDA, Jamaradihi						
		PBDA, Rugudakudar						
		Sub Total						
12	Saora	SDA, Chandragiri						
		TDA, Tumba						
TOTAL								

* The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of 'Hill Kharia' and 'Mankirdia' PTGs.

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG:

Sl. No	Name of each PTG	% age of Funds proposed during the entire Plan Period.
1	Bonda	
2	Chuktia Bhunjia	
3	Didayi	
4	Dongria Kondh	
5	Juang	
6	Hill Kharia *	
7	Mankirdia /Birhor *	
8	Kutia Kondh	
9	Lanjia Saora	
10	Lodha	
11	Paudi Bhuiyan	
12	Saora	
TOTAL		

(ii) FLOW OF FUNDS THROUGH STATES /UTs / NGOs

Sl. No	Particular	2007-08	2008-09	2009-10	2010-11	2011-12	2007-08
1	State/UT	74.765	25.251	47.42	30.94	44.92	223.296
2	NGOs	1.80	10.825	11.10	11.90	12.70	48.325
Total		76.565	36.076	58.52	42.84	57.62	271.621

Part-VII

(I) EXPECTED OUTCOMES:

(i) Population:

The CCD plan suggests that creation of permanent assets, like pucca house and basic amenities like drinking water, electricity and general awareness will help remove the superstitious believes of the people and reduce their migration from one village to anther village.

(ii) Infrastructure:

Creation of basic infrastructures at village or within the easy reach will help enhance the quality of life of people. The plan envisages breaking the isolation of Dongria habitat by undertaking connectivity programme in most of the villages including the forest villages having more than 20 households by end of 2012 where the facilities are lacking. Each village is targeted to have a Sadarghar to address the religious sentiments for conservation of tradition. Construction of community centers/ Sadarghara will ensure residence facility to the workers and serve the purpose of storing grains/produce of tribal and will act as a place for making economic transactions at the door step.

(iii) Education:

Ensure checking dropouts of tribal students and bring the out of the school children of school going age to the schools. Setting up of an Educational complex for the girl children will help motivate the parents to send their girls to residential schools and enhance the literacy level of the women folk. Establishment of an Educational complex with all basic amentias in the Micro Project area will cater to the educational need of 200 Dongria girls of school going age. Besides, it will act as a hub of assemblies of activities like formal and non-formal education, vocational education, horticulture, dance and songs, health checkup and a center for providing essential commodities. The service of the community motivators will take care of promotion of nursery education of children in the age group of 3-6 years and help them to be admitted in the residential schools of SSD Deptt. The Community Motivators will also act as animators of SHGs and motivate the beneficiaries for undertaking development works and help assist them in successful implementation of schemes. Education programme will check the boys' and girls' dropouts, create awareness among the parents and motivate them to send their children to school and achieve the goal of educational for all. The education programme will take the education care of 482 children in the age group of 6-14 year and children in the age group of 3-6 year.

(iv) Medical Facilities:

Implementation of herbal garden scheme by the traditional medicine man will not only extend better health care to the people but also encourage the traditional healing treatment based knowledge to widen the scope of further research on the medicinal value of the herbs. Organization of health camps will ensure treatment of common diseases and provide referral services for the serious patients and provide them life saving medicines.

(v) Roads (connectivity between the places and mealled /non-metalled / CC road):

The construction of village link roads along with small bridges and culverts will provide communication facilities to most of the Dongria villages wherever feasible, even the peoples' at inaccessible villages, their long distance coverage will be reduced. Supply of light-vehicles to SHGs and mini trucks to NFGCS will provide employment to Dongria boys and will facilitate easy transportation of people and goods. Huge quantity of fruits, like pineapple, jackfruits, mangos and yams and other agricultural and forest produce will be transported to the Railway station easily and the people will get relief from the economic exploitations.

(vi) Agriculture/Horticulture:

Horticulture has been opted as the main thrust of the employment and income generation on programme. The soil and the climate are conducive for developing of the Dongar as horticultural garden with fruit bearing trees like mango; jackfruits and banana with pineapple inter cropping. Spices, like turmeric and ginger, and yam cultivation will add to their income and will sustain their tradition of up keeping horticultur. The horticulture practice will be widened to cover the slopping encroached dongars with store bonding. Attempt will be made to give them the land rights over the forestlands possessed by the Dongaria Kondh since generations together by way of encroachments. Land below 30% slope will be developed as terrace fields with potential irrigation, where paddy demonstration will be taken up with a view to produce more paddy.

(vii) Cattle:

(Not suggested in the plan)

(viii) Employment/Income Generation:

The following plan development interventions will help generate employment and income round the year to as many as 615 Dongria Kondh (PTG) families in general and 540 (87.80 %) BPL families and 416 (67.64 %) land less family in particular, living in 40 inaccessible settlements. The benefit will reach to 2,567 population including _____children and 1,498 females, who are mostly deprived and at a disadvantage state. The total development intervention will enhance their quality of life. The two broad development interventions are:

I. Development Intervention through Works

- Construction of village link roads, bridges, culverts
- Cisterns+ Tap Waters + Tube Wells
- Potential Irrigation Projects- Check Dams, Diversion Weirs & Canals + Field channels
- Grain Bank & Educational Complex Buildings
- Community houses (Sadarghara) & Fire proof houses
- Solar lights

II. Development Intervention through other than Works

- Land development & stone bonding
- Crop demonstration (High yielding Paddy & Yam)
- Development of Horticulture Nursery & Orchards with spices cultivation/ inter cropping
- Vocational trainings, like Driving, computer, grafting, beekeeping, embroidery etc.
- Formation of IGS and their Federation (NGFGGS) to deal with different business like transport, food and MFP processing, consumption loans etc.
- Exchange of visits by PTG people to out side state
- Educational complex for promotion of Girls' education
- IGS & Functioning of Grain Banks under food security measures
- Health check up and supply of medicines to fight with diseases and deaths
- Insurance coverage for all heads of households under Janashree Bima Yojana
- Annual Exhibition and cultural programmes at state and District levels for conservation of culture

(ix) Tele-communications:

(Not suggested in the plan)

(x) Any other impact:

It will reduce the frequent changes of the people from village to village to undertake shifting cultivation to eke out their livelihoods.

(II) HOW THESE OUTCOMES WILL CONSERVE THE PTGs

- Assistance for protection of the socio-religious institutions, like labour cooperatives, Sadarghara, the shrine of Earth Goddess will encourage their cooperative spirits and strengthen their group solidarity.
- Assistance for up keeping and upgrading the tradition of horticulture practice, scarf embroidery and dance and songs will sustain their culture and way of life.
- Health and educational schemes along with training and awareness programmes and the provisions of social security, like housing and insurance coverage will be a blend of tradition and modern life and will help conserve the PTG.

PART – VIII

SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

Details of Committee Members:

Sl No	Department from which Committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	P.A., Gunupur ITDA	Chairman
2	Health	CDMO, Rayagada, Rayagada District	Member
3	Forest	D.F.O, Rayagada, Rayagada District	Member
4	P.W.D	Executive Engineer, Rayagada District	Member
5	NGO representative (Name of the NGO)	Secretary, Amruta Santan Kalyan Sangha, Parsali, Rayagada, District	Member

(Survey, 2007)

- **Name of the Mico Project:**
- **No. of village settlements:**
- **Total households:**
- **Landless households:**
- **BPL Households;**
- **Population:**
- **Population growth:**
- **Sex ratio:**
- **Children (6-14 yr):**
- **Literacy:**
- **Male literacy:**
- **Female literacy:**

- **CCD Plan:**
 - **Programme Priority, identified by Gram Sabhas of 40 village settlements**
 - **Communication**
 - **Fire proof house & Solar light**
 - **Irrigation & drinking water**
 - **Mango, Banana, Pining Apple plantation & Spices intercropping**
 - **Health, Education & Janshree Vima Yojana**

- | | | | |
|--|---------------------|--------------------------------|---------------------|
| <ul style="list-style-type: none">➤ Total Plan Outlay for 11th Plan Period (2007-12) (Rs. in lakh)
➤ Flow of Funds from State Govt./ Line Dept./ITDA
➤ Flow of Funds from MOTA, GOI, New Delhi (including NGO) | <u>Works</u> | <u>Other than Works</u> | <u>Total</u> |
|--|---------------------|--------------------------------|---------------------|

