

FORMAT

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN**

(PERIOD: 2007-2012)

Name of Scheme: Development of PTGs Didayi Development Agency, Kudumuluguma Malkangiri

NAME OF STATE/UT: ORISSA

Prepared By:

Name of Department: ST&SC Development Dept., Govt. of Orissa/

Name of Organisation/Institution: SCSTRTI, Bhubaneswar

Name of Experts: Dr. A.B. Ota, Director

Approved and Recommended By:

(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Orissa, Bhubaneswar**

Date of Submission

(To be submitted not later than 31st May 2007)

Signature

**Commissioner-cum-Secretary to Govt.
ST & SC Development**

PROFILE OF DIDAYI (PTG)

(Survey, 2007)

- **Name of the Mico Project:** Didayi Development Agency, Kudulumuluguma, Malkangiri District, Orissa
- **No. of village settlements:** 37
- **Total households:** 1592
- **Landless households:** 960 (60.30%)
- **BPL Households;** 1592(100%)
- **Population:** 6545
- **Population growth:** 12.87 %
- **Sex ratio:** 1136 females/1000 males
- **Children (6-14 yr):** 1430
- **Literacy:** 7.36 %
- **Male literacy:** 12.34%
- **Female literacy:** 2.99 %
- **CCD Plan:**

➤ **Programme Priority, identified by Gram Sabhas of 37 village settlements**

- **Communication**
- **Fire proof house, Solar light, Kutira Jyoti**
- **Irrigation & Drinking water**
- **Banana, Pineapple, Coconut plantation & Spices cultivation, Crop demonstration**
- **Health, Education & Janshree Vima Yojana**
- **Supply of net and boat**

➤ Total Plan Outlay for 11th Plan Period (2007-12)	<u>Works</u>	<u>Other than Works</u>	<u>Total</u>
(Rs. in lakh)	379.96	301.95	681.855
➤ Flow of Funds from State Govt./ Line Dept./ITDA	-	42.00	42.00
➤ Flow of Funds from MOTA, GOI, New Delhi	379.96	259.895	639.855

PART-II
BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH-2007

(DIDAYI DEVELOPMENT AGENCY, KUDUMULUGUMA MALKANGIRI DISTRICT, ORISSA)

Sl. No.	Name of the PTGs living in the State	Name of the village(s)/ Hamlet(s)	Name of the Tahasil	Name of the Block	Name of the District	Total population as per (Survey, 2007)			No. of house holds	Whether population Increasing/ decreasing / Stable	* Literacy Rate (%) 2007
						Total	Male	Female			
I	II	III	IV	V	VI	VII			VIII	IX	X
1.	Didayi	Kudumuluguma G.P	Chidrak onda	Kudumulguma	Malkangiri						
1.		Purunaguma				192	91	101	44	Increased by 13	40.23
2.		Chilipadar				83	32	51	20	stable	10.25
3.		Tikarpada (A)				229	112	117	58	Increased by 20	8.23
		Sub total				504	235	269	122	Increased by 33	
		Rashabeda G.P		Khairput							
4.		Oringi				735	365	370	146	Increased by 60	40.88
5.		Muduliguda				388	180	208	101	Increased by 21	41.87
		Sub total				1123	545	578	247	Increased by 81	
		Nakamamudi		Kudumuluguma							

6.		Nilapara			153	56	97	32	Increased 11	40.27
7.		Kaningi			113	54	59	30	Increased by 6	30.27
8.		Barlubandh			129	50	79	30	Increased by 35	5.77
9.		Karkaguda			142	54	88	47	Increased by 20	2.02
10		Bamaring			87	35	52	28	Increased by 11	2.22
11		Damodarbeda			552	255	297	110	Increased by 59	20.87
12		Baipada			195	86	109	41	Increased by 16	10.77
13		Suripada			113	52	61	26	Increased 12	5.02
14		Gangapada			395	186	209	92	Increased by 20	5.65
15		Bataguda			124	48	76	34	Increased by 8	2.37
16		Badankiaguda			265	131	134	78	Increased by 16	2.87
17		Ghisingbada			290	167	123	75	Increased by 58	3.79
18		Anbilibeda			373	198	175	80	Increased by 70	3.55
19		Angurguda			68	29	39	20	Increased by 3	2.23
20		Tikarpada(B)			168	79	89	42	Increased by 20	8.02
21		Khaguriguda			166	78	88	30	Increased by 37	8.86
22		Nangijhola			154	72	82	32	Increased by 30	10.76
23		Muduliguda(B)			21	9	12	7	Increased by 3	5.00
		Sub total			3508	1639	1869	834	Increased by 435	
		Andrapalli								
24		Orapadar			326	144	182	82	Increased by 61	5.00
25		Ramguda			34	14	20	8	Increased by 12	2.22
26		Kodigandhi			6	2	4	2	Stable	1.25
27		Sanyashi guda			16	6	10	5	Stable	2.32
28		Totaguda			95	45	50	24	Increased 26	12.00
29		Disariguda			68	35	33	22	Increased by 7	10.00
30		Jantri			75	35	40	22	Increased by 3	10.20
31		Dhakadapadar			194	90	104	55	Increased by 24	3.25
32		Dabuguda			154	69	85	41	Increased by 14	3.25
33		Anlingpada			41	18	23	12	Increased by 7	2.00
34		Taberu			175	79	94	50	Increased by 10	2.00
35		Nadimanjri			100	49	51	21	Increased by 12	2.35
36		Kantamanjri			54	25	29	20	Increased by 12	2.33
37		Maribeda			74	34	40	25	Increased by 3	3.30
					Sub Total	1410	645	765	430	Increased by 191
					Total	6545	3064	3481	1633	

- ❑ The highest number of population increased (+70 persons) is reported from village Oringi (Sl.no. 5).
- ❑ Population in 3 villages like Chillipadar, Kodigandhi, Sanyasiguda is reported stable
- ❑ On the whole no decline of population is reported on the total population if any G.P
- ❑ The total population of Micro Project has increased from 5768 persons in 2001 (SCSTRTI UBMS) to 6545 persons in 2007 (DDA survey) indicating a population growth of 12.87 % during the period 2001-2007.
- ❑ Out of 37 villages / settlements, in 3 villages remain stable and 34 villages population has been increased

PART – II (cont.)

BASIC DATA ABOUT PTGs

**TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007
DIDAYI DEVELOPMENT AGENCY, KUDUMULUGUMA MALKANGIRI DISTRICT, ORISSA)**

Brief profile of PTG (Basic features, life style, educational status etc.)	‘Persistent health problem, if any’	Main Occupation and source (s) of Income
XI	XII	XIII
<p><u>Basic features & life style</u></p> <ul style="list-style-type: none"> • Didayi is a small community of hill dwelling tribes confined to Kudumuluguma block of Malkangiri district. • Speak Didayi dialect. • Have scattered housing pattern • The practise settle in shifting cultivation as their main activities of forest collection fishing food gathering paddy mustard vegetables etc. • Grow pineapple turmeric banana jack fruit mango ginger cashew and varieties of spices and pulses etc. • Traditional village council called Lepar. • Meeting and organized at central place of village 	<ul style="list-style-type: none"> • Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards • Most of the villages in accessible and mostly in Cuttack area for which Didayi people fail to avail modern health amenities and over all development of that . • Skin diseases • Tuberculosis (TB) 	<p><u>Main Occupation:</u></p> <ul style="list-style-type: none"> • Settled cultivation • Shifting cultivation • Wage earning • Horticulture • Fishing • Food gathering • Small business <p><u>Sources of income:</u></p> <ul style="list-style-type: none"> • Settled cultivation-Paddy, Pulses,

<p>called Gulusung.</p> <ul style="list-style-type: none"> • Monogamy is common among them • Bride price is prevalent • Totemic clans bonso endogamous segments characterize the social structure of Didayi • Festivals are observed in different phases of agricultural operation <table border="1"> <thead> <tr> <th><u>Literacy Rate</u></th> <th><u>2001</u></th> <th><u>2007</u></th> <th><u>Rise</u></th> </tr> </thead> <tbody> <tr> <td>• Total literacy:</td> <td>5.84 %</td> <td>7.36 %</td> <td>1.52 %</td> </tr> <tr> <td>• Male literacy</td> <td>9.46 %</td> <td>12.34%</td> <td>2.88 %</td> </tr> <tr> <td>Female literacy</td> <td>2.48 %</td> <td>2.99 %</td> <td>0.51 %</td> </tr> </tbody> </table>	<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Rise</u>	• Total literacy:	5.84 %	7.36 %	1.52 %	• Male literacy	9.46 %	12.34%	2.88 %	Female literacy	2.48 %	2.99 %	0.51 %	<ul style="list-style-type: none"> • Snake Bites • Wild animal attack 	<p>Vegetables, Oil seeds, spices (Ginger, Turmeric)</p> <ul style="list-style-type: none"> • Shifting cultivation- Nizer, Black gram, Ragi, Jawar, suan , biri , Dangarani, etc. • Horticulture-Cahsew mango, coconut, pineapple, banana, jack fruit etc. • Minor forest product- Hill broom, turmeric
<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Rise</u>															
• Total literacy:	5.84 %	7.36 %	1.52 %															
• Male literacy	9.46 %	12.34%	2.88 %															
Female literacy	2.48 %	2.99 %	0.51 %															

Paper-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE-YEAR PLAN (To be based on basic data given in Part-II)

(DIDAYI DEVELOPMENT AGENCY, KUDUMULUGUMA MALKANGIRI DISTRICT, ORISSA)

1. Aims and objectives:

The CCD plan during the 11th plan period (2007-12) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture and enhance to developed their prospective aims & objectives.

The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt and State Govt.,

- GO, NGO and PRI partnership to address the development needs of the PTGs. The Local NGOs will be invited to help extend their funds and functionaries for the PTG development programmes, principally on the IEC component,
- People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, youth dormitory, SHGs village council etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PTG people within their easy reach,
- Shifting cultivation land will be developed as orchards with spices to protect to protect environment and provide employment and income,
- Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, village council awareness dance and songs and their up keepings, and
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janashree Vima Yojana.

2. Socio-economic development:

(i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 12.5 per cent. Their female literacy is alarmingly low, less than 3 per cent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating the existing 10 Nursery Schools and Gynamamdir local teachers having an intake capacity of 540 children for popularizing the goal of education among the PTG children in the age group 3-6 year and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. Besides, the core education programme will be setting up of an 'Educational Complex' in every Micro Project to take special educational (both formal and vocational) care for promotion of girls' education of the PTGs, and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of teaching in Nursery Schools, the teachers will play the roles of animators and account keepers of SHGs, coordinators and facilitators of different development works and organizers of health camps and training and awareness programmes of the Micro Projects at villages.

(ii) Health and Nutrition:

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbarium as well as organization of health camps with Micro Projects – NGOs partnership in a select of central villages in every alternative month to

extend clinical treatments of common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria and food deficiency diseases and help curing and preventing diseases and save the population from health disorders and deaths.

(iii) Infrastructure:

The development of infrastructure – village link roads and bridges/culverts, irrigation facilities, solar lights, educational and health and market, through cooperative (NGO) efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro Project in the partnership with the ITDAs and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Didayi villages.

(iv) Drinking Water and Irrigation:

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with access to safe drinking water by constructing open well, installing tube wells and stream based gravitational flow tap water projects, wherever they are feasible. The construction of Check Dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income generation:

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like mango, banana, cashew and spices, such as turmeric and zinger (organic produce), cultivation/intercropping in the hill farms/orchards of the Didayi as the core income generating programme. Most of the income generating programmes will be implemented through group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transportation will be implemented by the SHGs, and the NGO participation will act as a federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will assist economic exploitations of the Didayi, now they gradually develop and actively participate the income generation in their own interest.

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional ‘labour cooperatives’, working together for each others work, will be put as a development input in all

the labour-based economic activities for accomplishing the difficult tasks, up in the hills and farms. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, youth dormitories and construction of community house. Introduction of improve/high yielding varieties of fruits and roots as against the wild varieties under horticulture programmes (j mango and pineapple), and extension of cultivation of organic spices (turmeric and zinger) Reorganization of dance and songs will be a host of innovative socio-economic activities for protection of traditional knowledge and culture of the PTG.

Part-IV

PROBLEMS OF PTGs AND PRIORITIES FOR THE XITH FIVE-YEAR PLAN

(DONGRIA KONDHA DEVELOPMENT AGENCY, KURLI (CHATIKANA), RAYAGADA DISTRICT, ORISSA)

Sl. No	Name of PTGs living in the State /UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.)	Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure/Roads/Education/ Health/ Housing/Drinking Water/Income Generation/ Agri. development/Protection of traditions etc.)
I	II	III	IV
1	Dongria Kondh	<ul style="list-style-type: none"> • Health: Endemic Malaria (Plasmodium falciparum) skin diseases and malnutrition are the main health hazards • Education: Very low rate of literacy, and lack of development awareness • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, Undeveloped land for paddy cultivation, lack of irrigation • Culture: Socio-cultural practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites & rituals lead to deficit economy and indebtedness and ultimately 	<ul style="list-style-type: none"> • Connectivity: Construction of roads, culverts , small bridges and CC road • Drinking water: Stream based gravitational flow pipe water and construction of installation of tube wells and open wells • Housing: Construction of fire proof roof houses • Irrigation & land development: Pipe irrigation (stream based gravitational flow pipe water), WHS , Check dams and Guard wall followed by stone bonding and land

	<p>they become vulnerable to exploitation</p> <ul style="list-style-type: none"> • Housing: Lack of ventilation. Maintenance of thatch for want of piri, wild grass. After every 10 to 12 years they construct new house. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. Villages are inaccessible, for which the Didayi fail to get market prices for their produce and fail to health care facilities down the hills 	<p>development</p> <ul style="list-style-type: none"> • Protection of Tradition: (i) Organisation of cultural troupes, dance and songs, <i>craft:</i> Skill up gradation of Bamboo basket making • Education: Setting up of an Educational Complex and Running Nursery Schools • Health: ANM center, organization of health camp and facilitated of medicines. • Building-Community, veterinary sub center etc.
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Note: 1. This Part shall flow from Part-II and III.. 2. Information in column no. III and IV shall be given in bullet points only.

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan (To be based on Priorities indicated in part IV) (A) Year-2007-08

(PTG: DIDAYI DEVELOPMENT AGENCY KUDUMULUGUMA MALKANGIRI DISTRICT ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1.	CC Road to	-	Baipada	200mtrs	2.80	41 ben	DDA
2.	Education complex			1	23.00	200 girls	DDA
3.	Fire proof house			13 @ 0.27	3.51	13 ben	DDA
		Pineapple cultivation		5 ac	0.40	10 ben	
		Land development		20 ac.	2.00	20 ben	DDA
		Banana cultivation		5 ac	0.50	10 ben	DDA
		Crop demonstration horticulture		41 ben @ 500/-	0.20	411ben	DDA

		Solar light		2nos	0.70	41 ben	NGO
		Broom binding SHG		2 groups	0.60	25 ben	DDA
		Janashree Bima Yojana Baipada		2 nos. @ 500/-	0.01	6 ben	NGO
				Sub total	W-55.86 OT-7.88 T-63.74		
I	-	III	IV	V	VI	VII	VIII
1.	Fire proof house		Suripada	8 @ 0.27	2.16	8 ben	DDA
2.	Baipada to Suripada road			2 km	2.50	58 ben	DDA
		Land development		25 ac.	2.50	25 ben	DDA
		Cashew nut plantation		20 ben @ 0.10	2.00	20 ben	DDA
		Solar light		1 @ 0.40	0.40	23 ben	NGO
		Broom binding SHG		1	0.30	15 ben	DDA
		Crop demonstration horticulture		24 @ 500/-	0.12	24 ben	DDA
				Sub total	W-12.76 OT-5.32 T-18.08		
1.	Damdarbeda to Baipada road		Damodarbeda	3 km	5.00	110 ben	DDA
2.	Community center			1	2.80	110 ben	DDA
3.	Village C.C road			200 mtrs	2.80	110 ben	DDA
4.	Fire proof house			25 houses @ 0.27	6.75	110 ben	DDA
5.	Cause way			3nos	1.50	110 ben	DDA
		Pineapple cultivation		5 ac.	0.40	20ben	DDA
		Land development		50ac	5.00	50 ben	DDA
		Crop demonstration horticulture		110	0.60	110ben	DDA
		Solar light		4 @ 0.40	1.60	110 ben	NGO
		Broom binding SHG		4 group	1.20	50 ben	DDA
		One nursery school		75 children	0.40	75 children	DDA
		Supply of net and boat		15 unit @ 0.16	2.40	30 ben	DDA

		Janashree Bima Yojana Baipada		6 @ 500/-	0.03	6 ben	DDA
				Sub total	W-38.90 OT-13.33 T-52.23		
1.	Fire proof house		Karkaguda	20 no. @ 27/-	5.40	20 ben	DDA
2.	One well			1	0.50	41 ben	DDA
3.	One cause way			1 no	0.50	41 ben	DDA
6.	C.C road			200 mtrs	2.80	41 ben	DDA
		Solar light		2 no. @ 0.40	0.80	41 ben	NGO
		Land development		20 ac.	2.00	40 ben	DDA
		Support to SHG		2 SHG	0.60	40 ben	DDA
		Supply of net and boat		10 units @ 0.16	1.60	20 ben	DDA
		Janashree Bima Yojana		20 ben	0.10	20 ben	NGO
				Sub total	W-11.60 OT-7.10 T-18.70		
I	II	III	IV	V	VI	VII	VIII
1.	Construction of CC road		Bamaring	200 mtrs	2.40	21 ben	DDA
2.	Fire proof house			12 nos	3.24	12 ben	DDA
3.	One Grain bank			1	1.50	21 ben	DDA
4.	Pipe irrigation			1	4.00	21 ben	DDA
		Land development		20 ac.	2.00	20 ben.	DDA
		Solar light		1	0.40	21 ben	NGO
		Crop demonstration		20	0.10	20 ben	DDA
		Support to SHG		1 group	0.30	20 ben	DDA
		Janashree Bima Yojana		20 @ 500	0.10	20 ben	NGO
				Sub total	W-14.84 OT-6.875 T-21.715		
1.	Construction of Grain bank		Barlubandha	1	1.50	30 ben	DDA
2.	Fire proof house			15 @ 0.27	4.05	15 ben	DDA
		Land development		20 acrs @ 0.10	2.00	20 ben	DDA

		Crop demonstration		30 @ 500	0.15	30 ben	DDA
		Solar light		1 @ 0.40	0.40	30ben	NGO
		Supply of net and boat		5 unit @0. 16	0.80	20 ben	DDA
		Janashree Bima Yojana		4 @ 500	0.02	4 ben	NGO
				Sub total	W-18.35 OT-5.12 T-23.52		
1.	CC road		Gangapada	400mtrs	5.60	86 ben	DDA
2.	Fire proof house			15no @ 0.27	4.05	15 ben	DDA
3.	Pipe water supply			2 kms	5.00	34 ben	DDA
		Land development		8 ac @ 0.10	8.00	80 ben	DDA
		Solar light		2 @ 40	0.80	86 ben	NGO
		Pineapple cultivation		5 ac @ 0.08	0.40	20 ben	DDA
		Support to SHG		3 group @ 30.000/-	0.90	51 ben	DDA
		Nursery school		8 student	0.40	8 student	DDA
		Crop demonstration		86 @ 500	0.43	86 ben	DDA
		Janashree Bima Yojana		6 @ 500	0.03	6 ben	NGO
				Sub total	W-34.45 OT-10.96 T-45.41		
1	Open well		Tikarpada (A)	1	0.50	58 ben	DDA
2.	Fire proof house			10	0.27	10	DDA
3.	C.C Road			200 mtrs	2.80	58 ben	DDA
		Land development		20ac	2.00	40 ben	DDA
		Solar light		2 nos @ 40	0.80	58 ben	NGO
		Broom binding training		40	0.40	40 ben	NGO
		Turmeric cultivation		10 ac @ 0.10	1.00	20 ben	DDA
		Support to SHG		2 SHG	0.60	35 ben	DDA
		Janashree Bima Yojana		16 @ 500	0.08	16ben	NGO
				Sub total	W-26.80 OW-6.88 T-33.68		
		Janashree Bima Yojana					
		Janashree Bima Yojana	Dabuguda	@ 500/- 8 ben	0.04		

		Janashree Bima Yojana	Totaguda	-do- 1	0.005		
		Janashree Bima Yojana	Jantri	-do 6	0.03		
		Janashree Bima Yojana	Taberu	-do- 9	0.045		
		Janashree Bima Yojana	Dhakadapadar	-do-13	0.065		
		Janashree Bima Yojana	Sanyashreeguda	-do-1	0.005		
		Janashree Bima Yojana	Arlingpada	-do-3	0.015		
		Janashree Bima Yojana	Maribeda	-do-5	0.025		
		Janashree Bima Yojana	Nadimanjari	-do-4	0.02		
		Janashree Bima Yojana	Orapadar	-do-14	0.07		
		Janashree Bima Yojana	Kodigandhi	-do-1	0.005		
		Janashree Bima Yojana	Ramguda	-do-6	0.03		
		Janashree Bima Yojana	Disariguda	-do-7	0.035		
		Janashree Bima Yojana	Ghisingbeda	-do-11	0.055		
		Janashree Bima Yojana	Bataguda	-do-5	0.025		
		Janashree Bima Yojana	Naringjhula	-do-13	0.065		
		Janashree Bima Yojana	Ambelabeda	-do- 15	0.075		
		Janashree Bima Yojana	Badakinguda	-do-7	0.035		
		Janashree Bima Yojana	Purunaguda	-do-2	0.01		
		Janashree Bima Yojana	Oringi	-do-12	0.06		
		Janashree Bima Yojana	Muduliguda	-do-9	0.045		
		Janashree Bima Yojana	Tikarpada (B)	-do-12	0.06		
		Janashree Bima Yojana	Khajuriguda	-do-11	0.055		
		Janashree Bima Yojana	Anguruguda	-do-4	0.02		
		Janashree Bima Yojana	Maduliguda(B)	-do-4	0.02		
4.	Repair of Education center			8 villages @ 10,000/-	0.80	750 ben	DDA
		Organisation of health camp		8 nos.	0.80	37 village	NGO
		Organisation of animal health camp		5 nos. @ 0.10	0.50	37 village	NGO
		Exhibition at State and District		2 nos.	0.45		
		Administrative backup salary+TA+DA+Vehicle			7.50		State Govt.

		+office contg and etc.					
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Note:-

1. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
2. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	7.50	7.50
2.	G.P	-	-	-
3	Micro Project	98.96	35.07	134.03
4.	NGO	-	17.06	17.06
Total		98.96	59.63	158.59

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(B) Year-2008-09**

(PTG: DIDAYI DEVELOPMENT AGENCY KUDUMULUGUMA MALKANGIRI DISTRICT ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1.	CC Road to	-	Kajuriguda	200mtrs	2.80	30ben	DDA
2.	Grain bank			1	1.50	30 ben	DDA
3.	Fire proof house			10	2.70	10 ben	DDA
		Net and Boat		10 units	1.60	20 ben	DDA
		Land development		30 ac.	3.00	30 ben	DDA
		Support to SHG		One group	0.30	14 ben	DDA
		Crop demonstration horticulture		30 ben	0.15	30ben	DDA

		Solar light		2nos @ 40	0.80	30 ben	NGO
				Sub total	W-7.0 OW-5.85 T-12.85		
I	-	III	IV	V	VI	VII	VIII
1	CC road		Naringijhola	200 mtrs.	2.80	32ben	DDA
2.	Community center			1 no.	2.80	32 ben	DDA
3.	Fire proof house			7	1.89	7ben	DDA
4.	Construction of pipe line			1	4.00	32 ben	DDA
5.	2 nos cause way				8.00	50 ben	DDA
6.	Village road talasahi to uppersahi			1 km	2.50	32 ben	DDA
		Land development		30 ac.	3.00	25 ben	DDA
		Solar light		1 @ 40	0.40	32 ben	NGO
		Turmeric cultivation		10 ac	0.80	24 ben	DDA
		Supply and net and boat		10 unit	1.60	20 ben	DDA
				Sub total	W-21.99 OW-5.80 T-27.79		
1.	C.C road		Chilipadar	200 mtrs	2.80	20 ben	DDA
2.	Fire proof house			7	1.89	7 ben	DDA
3.	Community center			1no	2.80	20 ben	DDA
4.	Construction of well			50	0.50	20 ben	DDA
		Solar light		1 no. @ 0.40	0.40	20 ben	NGO
		Land development		20 ac. @ 0.10	2.00	20 ben	DDA
		Support to SHG		1 SHG	0.30	17 ben	DDA
				Sub total	W-7.99 OW-2.70 T-10.69		
I	II	III	IV	V	VI	VII	VIII
2.	Repair of bridge (3)		Oringi	3 nos.	1.20	300 ben	DDA
3.	Fire proof house			40 nos	10.80	40 ben	DDA
4.	Pipe irrigation			3 kms	8.00	146 ben	DDA
5.	Guard wall to			10 nos	8.00	146 ben	DDA

	Baipada Nala						
6.	Road cum guard wall oringi village			1	2.50	146 ben	DDA
		Electricity		146 @ 0.4	5.00	146 ben.	DDA
		Exposure visit		30	0.60	30 ben	DDA
		Crop demonstration		1.46	0.73	146 ben	DDA
		Support to SHG		4 group	1.20	45 ben	DDA
				Sub total	W-30.50 OW-7.53 T-38.03		
1.	L.I point		Muduliguda	1 no	7.50	101 ben	DDA
2.	Community center			1	2.80	101 ben	DDA
3.	Construction of village road			2 km	5.00	101 ben	DDA
4.	Fire proof house			20 @ 0.27	5.40	20 ben	DDA
5	Construction of tube well			2 @ 0.80	1.60	40 ben	DDA
7.	Irrigation channel			200 mtrs	2.80	40 ben	DDA
		Electrification		101 HH	3.50	101 ben	DDA
		Coconut plantation		101	0.15	101 ben	DDA
		Exposure visit		60	0.60	60ben	DDA
		Training of Bamboo craft		30	2.00	30 ben	NGO
				Sub total	W-25.10 OW-6.25 T-31.35		
1.	CC road		Puruna guma	200mtrs	2.80	40 ben	DDA
2.	Fire proof house			10no @ 0.27	2.70	10 ben	DDA
3.	Community center			1 no	2.80	40 ben	DDA
4.	Grain bank			1	1.50	40 ben	DDA
		Bee keeping		10	0.20	10 ben	DDA
		Electricity		40	4.00	40 ben	DDA
		Coconut plantation		40	0.06	40 ben	DDA
		Support to SHG		2	0.60	30 ben	DDA
		Crop demonstration		40 @ 500/-	0.20	40 ben	DDA
		Sub total		Sub total	W-9.80		

					OW-5.06 T-14.86		
1.	Link road from Naringijhula to Muduliguda		Muduliguda (B)	2 km	5.00	7 ben	DDA
		Crop demonstration		7	0.035	7 ben	DDA
		6 nos net and boat		3 unit @ 0.08	0.48	6 ben	
		Sub total		Sub total	W-5.00 OW-0.515 T-5.515		
		Educational complex at Baipada		1	8.50	200 student	DDA
		Organisation of health camp		37 village @ 0.10 camp-8	0.80	all village	NGO
		Organisation of animal health camp		5 nos. @ 0.10	0.50	37 village	NGO
		Exhibition at State and District		2 nos.	0.45		DDA
		Administrative backup salary+TA+DA+Vehicle +office contg and etc.			8.00		State Govt.
				Total	159.335		

Note:-

3. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
4. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
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1	Orissa Govt.	-	8.00	8.00
2.	G.P	-	-	-
3	Micro Project	107.38	28.655	136.035
4.	NGO	-	15.30	15.30
Total		107.38	51.955	159.335

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(C) Year-2009-10**

(PTG: DIDAYI DEVELOPMENT AGENCY KUDUMULUGUMA MALKANGIRI DISTRICT ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of low bridge	-	Jantri		4.00	10 villages	DDA
2.	CC Road to	-	-do-	200mtrs	2.80	41 ben	DDA
3.	Pipe water supply				0.80	41 ben	DDA
4.	Repair of community center				0.50	20 ben	DDA
5.	Fire proof house			5 @ 0.27	1.35	5 ben	DDA
		Supply of net and boat		6 unit	0.96	12 ben	
		Land development		50 ac.	5.00	50 ben	DDA
		Banana cultivation		10 ac	1.00	10 ben	

		Crop demonstration horticulture		41 ben	0.10	401ben	DDA
		Solar light		2nos	0.70	41 ben	DDA
		Cashew plantation		20 ac	2.00	20	DDA
		Nursery		1	0.10		DDA
		Ginger cultivation			0.50		DDA
		Sub total		Sub total	W-8.73 OW-7.46 T-16.19		
I	-	III	IV	V	VI	VII	VIII
1	CC road		Orapadar	300 mtrs.	4.20	23ben	DDA
2.	Construction of tube well			1 no.	0.80	23 ben	DDA
3.	Fire proof house			25	6.25	25 ben	
		Land development		50 ac.	5.00	25 ben	DDA
		Supply of net and boat		20 unit	3.20	20 ben	DDA
		Solar light		3	1.20	23 ben	NGO
		Support to SHG		1	0.30	30 ben	DDA
				Sub total	W-11.25 OW-9.70 T-20.95		
1.	Fire proof house		Sanyasi guda	5	1.35	5 ben	DDA
		Land development		10 ac	1.00	5 ben	DDA
		Supply of net and boat		2 unit	0.32	4 ben	DDA
				Sub total	W-1.35 OW-1.32 T-2.67		
1.	C.C road		Totaguda	200 mt	2.80	90 ben	DDA
2.	Fire proof house			10	2.70	20 ben	DDA
3.	House water supply			20 house	0.80	20 ben	DDA
		Solar light		2 no.	0.80	20 ben	NGO
		Land development		40 ac.	4.00	20 ben	DDA
		Support to SHG		1 SHG	0.30	14 ben	DDA
		Supply of net and boat		8 units	1.28	16 ben	DDA
		Banana plantation		10ac	1.00	20 ben	DDA

		Turmeric cultivation		10 ac	1.00	20 ben	DDA
				Sub total	W-6.30 OW-8.38 T-14.68		
I	II	III	IV	V	VI	VII	VIII
1.	Muram road		Disariguda	1 km	2.5	40 ben	DDA
2.	Fire proof house			10 nos	2.70	10 ben	DDA
3.	One Grain bank			1	1.50	20 ben	DDA
4.	Pipe irrigation			1	0.80	20 ben	DDA
		Land development		30 ac.	3.00	20 ben.	DDA
		Solar light		1	0.40	21 ben	NGO
		Crop demonstration		20	0.10	20 ben	DDA
		Support to SHG		1 group	0.30	20 ben	DDA
		Supply of net and boat		5 unit	0.80	10 ben	DDA
		Banana plantation		10 acrs	1.00	20 ben	DDA
		Sub total		Sub total	W-7.50 OW-5.60 T-13.10		
1.	Fire proof house		Dhakadapadar	15	4.05	15 ben	DDA
2.	CC road			200 mtrs	2.80	51 ben	DDA
		Land development		50 acrs	5.00	50 ben	DDA
		Crop demonstration		55 ben	0.275	55 ben	DDA
		Solar light		2@ 0.40	0.80	30ben	NGO
		Supply of net and boat		10 unit @ 0.8	1.60	20 ben	DDA
		Cashew plantation		20 ac	2.00	20 ben	DDA
		Support to SHG		2	0.60	30 ben	DDA
		Sub total		Sub total	W-6.85 OW-10.275 T-17.125		
1.	CC road		Dabuguda	100mtrs	1.40	40ben	DDA
2.	Fire proof house			15no	4.05	15ben	DDA
3.	Community center			1 no	2.80	40 ben	DDA
		Land development		30 ac	3.00	30 ben	DDA
		Solar light		2	0.80	40 ben	NGO
		Supply of net and boat		10 unit	1.60	20 ben	DDA

		Support to SHG		2 group @ 30.000/-	0.60	34 ben	DDA
				Sub total	W-8.25 OW-8.20 T-16.45		
		Educational complex at Baipada		1	9.00	200 student	DDA
		Organisation of health camp		37 village @ 0.10 camp-8	0.80	all village	NGO
		Organisation of animal health camp		5 nos. @ 0.10	0.50	37 village	NGO
		Exhibition at State and District		2 nos.	0.45		DDA
		Administrative backup salary+TA+DA+Vehicle +office contg and etc.			8.00		State Govt.
				Total	119.915		

Note:-

5. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
6. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	G.P	-	-	-

3	Micro Project	50.23	37.685	87.915
4.	NGO	-	24.00	24.00
Total		50.23	69.685	119.915

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(D) Year-2010-11**

(PTG: DIDAYI DEVELOPMENT AGENCY KUDUMULUGUMA MALKANGIRI DISTRICT ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1.	CC Road to	-	Ghisingbeda	200mtrs	2.80	41 ben	DDA
2.	One Grain bak			1	1.50	60	DDA
3.	Fire proof house			50 nos	13.50	50	DDA
		Land development		30 ac.	3.00	30 ben	DDA
		Solar light		2nos	0.80	60 ben	NGO
				Sub total	W-17.80 OW-3.80 T-21.60		
I	-	III	IV	V	VI	VII	VIII
1	CC road		Amblibeda	300 mtrs.	4.20	70ben	DDA

2.	Fire proof house			30 @ 0.27	8.10	30 ben	DDA
		Land development		30 ac.	3.00	60 ben	DDA
		Solar light		2	0.80	70 ben	NGO
		Support to SHG		2	0.60	38 ben	NGO
		Supply of net and boat		20	3.20	40 ben	DDA
				Sub total	W-12.30 OW-7.60 T-19.90		
1.	Village C.C road			200 mtrs	2.80	34 ben	DDA
2.	Fire proof house			20 houses	5.40	20 ben	DDA
3.	Cause way			3nos	1.50	150 ben	DDA
4	One open well			1 no	0.50	34 ben	DDA
		Turmeric cultivation		10 ac.	1.00	20ben	DDA
		Land development		40ac	4.00	34 ben	DDA
		Crop demonstration horticulture			0.17	34ben	DDA
		Solar light		2 @ 0.40	0.80	34 ben	NGO
		Sub total		Sub total	W-10.20 OW-5.97 T-16.17		
1.	Fire proof house		Badankiaguda	40	10.80	40 ben	DDA
2.	One open well			1	0.50	41 ben	DDA
4.	One cause way			1 no	0.50	68 ben	DDA
5.	C.C road			200 mtrs	2.80	68 ben	DDA
		Solar light		2 no. @ 0.40	0.80	68 ben	NGO
		Land development		60 ac.	6.00	60 ben	DDA
		Support to SHG		2 SHG	0.60	40 ben	DDA
		Turmeric cultivation		20 ben	1.00	40 ben	DDA
		Pineapple cultivation		10ac	0.50	20 ben	DDA
		Sub total		Sub total	W-14.60 OW-8.90 T-23.50		
I	II	III	IV	V	VI	VII	VIII
1.	Fire proof house		Anguruguda	8	2.00	21 ben	DDA
		Land development		20 ac.	2.00	20 ben.	DDA

		Solar light		1 @ 0.40	0.40	21 ben	NGO
		Crop demonstration		20	0.10	20 ben	DDA
		Support to SHG		1 group	0.30	20 ben	DDA
		Supply of net and boat		5 unit	0.80	10 ben	DDA
		Sub total		Sub total	W-2.00 OW-3.60 T-5.60		
1.	Talajahi to Upper sahi road		Tikarpada(B)	1 km	2.5	42 ben	DDA
2.	C.C road			200 mtrs	2.80	42 ben	DDA
3.	Fire proof house			10 houses	2.7 0	10 ben	DDA
4.	Grain bank			1	1.50	42 ben	DDA
		Land development		40 ac	4.00	40 ben	DDA
		Crop demonstration horticulture		40	0.20	40ben	DDA
		Solar light		2 @ 0.40	0.80	42 ben	NGO
		Supply of net and boat		10 unit	1.60	20 ben	DDA
		Sub total		Sub total	W-9.50 OW-6.60 T-16.10		
			Purunaguma	42 @ 500	0.21		
			Chilipadar	20@ 500	0.10		
			Tikarpada (A)	42@ 500	0.21		
			Oringi	134@ 500	0.67		
			Muduliguda	92@ 500	0.46		
			Nilapara	38@ 500	0.19		
			Kaningi	30@ 500	0.15		
			Barlubandh	26@ 500	0.13		
			Karkaguda	27@ 500	0.135		
			Bamaring	13@ 500	0.065		
			Damodarbeda	104@ 500	0.52		
			Baipada	39@ 500	0.195		
			Suripada	23@ 500	0.115		
			Gangapada	86@ 500	0.43		

			Bataguda	29@ 500	0.14.5		
			Badankiaguda	71@ 500	0.355		
			Ghisingbada	64@ 500	0.32		
			Anbilibeda	65@ 500	0.325		
			Angurguda	16@ 500	0.08		
			Tikarpada(B)	28@ 500	0.14		
			Khajuriguda	19@ 500	0.095		
			Naringjhola	19@ 500	0.095		
			Muduliguda(B)	3@ 500	0.015		
			Orapadar	68@ 500	0.34		
			Ramguda	2@ 500	0.01		
			Kodigandhi	1@ 500	0.005		
			Sanyashi guda	4@ 500	0.02		
			Totaguda	23@ 500	0.115		
			Disariguda	15@ 500	0.075		
			Jantri	16@ 500	0.08		
			Dhakadapadar	42@ 500	0.21		
			Dabuguda	33@ 500	0.165		
			Anlingpada	9@ 500	0.045		
			Taberu	41@ 500	0.205		
			Nadimanjri	17@ 500	0.085		
			Kantamanjri	20@ 500	0.10		
			Maribeda	20@ 500	0.10		
		Educational complex at Baipada		1	9.50	200 student	DDA
		Organisation of health camp		37 village @ 0.10 camp-8	0.80	all village	NGO
		Organisation of animal health camp		5 nos. @ 0.10	0.50	37 village	NGO
		Exhibition at State and District		2 nos.	0.45		DDA
		Janashree Bima Yojana		1341	6.705		NGO
		Administrative backup salary+TA+DA+Vehicle +office contg and etc.			9.00		State Govt.

				Total	129.825		
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Note:-

7. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
8. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.00	9.00
2.	G.P	-	-	-
3	Micro Project	66.40	24.12	90.52
4.	NGO	-	30.305	30.305
Total		66.40	63.425	129.825

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(E) Year-2011-12**

(PTG: DIDAYI DEVELOPMENT AGENCY KUDUMULUGUMA MALKANGIRI DISTRICT ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Pipe irrigation	-	Arlingipada	1	4.00	11 villages	DDA
2.	CC Road to	-	-do-	100mtrs	1.40	11 ben	DDA
3.	Community centre			1	2.80	50 ben	DDA
4.	Fire proof house			3 @ 0.27	0.81	11 ben	DDA
		Land development		20 ac.	2.00	50 ben	DDA
		Solar light		1nos @ 0.40	0.40	41 ben	NGO
		Support to SHG		1 groups	0.30	25 ben	NGO
		Crop demonstration			0.05		DDA
		Sub total		Sub total	W-9.01 OW-2.75 T-11.76		
I	-	III	IV	V	VI	VII	VIII

1	CC road		Taberu	200 mtrs.	2.80	23ben	DDA
2.	Community center			1 no.	2.80	23 ben	DDA
3.	Fire proof house			20 @ 0.27	5.40	20 ben	DDA
		Land development		40 ac.	4.00	25 ben	DDA
		Turmeric cultivation		10 ac	1.00	44 ben	DDA
		Solar light		2 @ 0.40	0.80	44 ben	NGO
		Support of SHG		2	0.60	26 ben	NGO
		Crop demonstration horticulture		44	0.22	44 ben	DDA
		Sub total		Sub total	W-11.00 OW-6.62 T-17.62		
1	Village C.C road		Nadimanjari	100 mtrs	1.40	17 ben	DDA
2.	Fire proof house			4 houses	1.08	4 ben	DDA
3	Cause way			3nos @ 0.50	1.50	17ben	DDA
		Turmeric cultivation		5 ac.	0.50	10ben	DDA
		Land development		20ac	2.00	17 ben	DDA
		Crop demonstration horticulture		110	0.08	16ben	DDA
		Solar light		1 @ 0.40	0.40	17 ben	NGO
		Support of SHG		1	0.30	14 ben	NGO
				Sub total	W-3.98 OW-3.28 T-7.26		
1.	C.C road		Kantamanjari	100 mtr	1.40	20 ben	DDA
2.	Fire proof house			10	2.70	10 ben	DDA
3.	Pipe irrigation			1no	4.00	20 ben	DDA
		Solar light		2 no @ 0.40.	0.80	41 ben	NGO
		Land development		20 ac.	2.00	20 ben	DDA
		Support to SHG		1 SHG	0.30	14 ben	NGO
		Crop demonstration horticulture		20 units	0.10	20 ben	DDA
		Turmeric cultivation		5ac	0.50	10 ben	DDA
		Sub total		Sub total	W-8.10 OW-3.70 T-11.80		

I	II	III	IV	V	VI	VII	VIII
1.	Construction of CC road		Maribeda	100 mtrs	1.40	20 ben	DDA
2.	Fire proof house			8 nos	2.16	8 ben	DDA
3.	Community center			1	2.80	21 ben	DDA
		Land development		20 ac.	2.00	20 ben.	DDA
		Solar light		1no @ 0.40.	0.40	20 ben	NGO
		Crop demonstration		20	0.10	20 ben	DDA
		Support to SHG		1 group	0.30	20 ben	NGO
		Turmeric cultivation		10 ac	1.00	20 ben	DDA
				Sub total	W-6.36 OW-3.80 T-10.16		
1.	CC road		Nilapari	200 mtrs	2.80	30 ben	DDA
2.	Pipe irrigation			1	4.00	30 ben	DDA
3.	Fire proof house			8 @ 0.27	2.16	8 ben	DDA
4.	Grain bank			1	1.50	30ben	DDA
		Land development		30 acrs	3.00	30 ben	DDA
		Crop demonstration		30	0.15	30 ben	DDA
		Electrification		30	1.20	30ben	DDA
		Fishing net & boat		10 unit	1.60	20 ben	DDA
		Support to SHG		2 no.	0.60	30 household	DDA
		Sub total		Sub total	W-10.46 OW-6.55 T-17.01		
1.	Grain bank		Kaninig	1	1.50	30 ben	DDA
2.	CC road			200mtrs	2.80	30 ben	DDA
3.	Fire proof house			14no @ 0.27	3.78	14 ben	DDA
		Land development		40 ac	4.00	30 ben	DDA
		Electrification			1.20	30 ben	DDA
		Net and boat		10 unit	1.60	20ben	DDA
		Support to SHG		1	0.30	20 ben	DDA
		Crop demonstration		30	0.15	30 ben	DDA
		Cashew plantation		20 ac	2.00	20 ben	DDA
		Sub total		Sub total	W-8.08 OW-9.25		

					T-17.33		
		Educational complex at Baipada		1	10.00	200 student	DDA
		Organisation of health camp		37 village @ 0.10 camp-8	0.80	all village	NGO
		Organisation of animal health camp		5 nos. @ 0.10	0.50	37 village	NGO
		Exhibition at State and District		2 nos.	0.45		DDA
		Administrative backup salary+TA+DA+Vehicle+office contg and etc.			9.50		State Govt.

Note:-

9. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.

10. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.50	9.50
2.	G.P	-	-	-

3	Micro Project	56.99	40.90	97.89
4.	NGO	-	6.80	6.80
Total		56.99	57.20	114.19

**(PTG: DDA MICRO PROJECT- KUDUMULUGUMA MALKANGIRI DISTRICT, ORISSA)
FINANCIAL ABSTRACT FOR 11TH 5-YEAR PLAN (2007-12)**

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	7.50	7.50
2.	G.P	-	-	-
3	Micro Project	98.96	35.07	134.03
4.	NGO	-	17.06	17.06
Total		98.96	59.63	158.59

FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	G.P	-	-	-

3	Micro Project	107.38	28.655	136.035
4.	NGO	-	15.30	15.30
Total		107.38	51.955	159.335

FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	G.P	-	-	-
3	Micro Project	50.23	37.685	87.915
4.	NGO	-	24.00	24.00
Total		50.23	69.685	119.915

FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.00	9.00

2.	G.P	-	-	-
3	Micro Project	66.40	24.12	90.52
4.	NGO	-	30.305	30.305
Total		66.40	63.425	129.825

FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.50	9.50
2.	G.P	-	-	-
3	Micro Project	56.99	40.90	97.89
4.	NGO	-	6.80	6.80
Total		56.99	57.20	114.19

FINANCIAL ABSTRACT FOR YEAR (2007-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	42.00	42.00
2.	ITDA	-	-	-
3	GP	-	-	-
4.	NGO	-	93.465	93.465
4.	Micro Project	379.96	166.43	546.39
Total		379.96	301.895	681.855

FLOW OF FUNDS THROUGH ORISSA STATE/NGOs

Sl. No.	Particular	2007-08	2008-09	2009-2010	2010-11	2011-12	Total 2007-12
1	State/UT	134.03	136.035	87.915	90.52	97.89	546.39
2.	NGOs	17.06	15.30	14.00	30.305	6.80	93.465
	Total	151.09	151.335	111.915	120.825	104.69	639.855

Part-VI

**(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN
(to be based on the Annual Plans proposed in Part-V)**

Sl. No	Name of the each PTG	Name of Micro Project	Financial Target					
			2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1.	Bonda	BDA, Mudulipada						
2.	Chuktia Bhunjia	CBDA, Sunabeda						
3.	Didayi	DDA, Kudumuluguma	158.59	159.335	119.915	129.825	114.19	681.855
•	Dongria Kondh	DKDA, Kurli						
		DKDA, Parsali						
		Sub Total						
4.	Juang	JDA, Gonasika						
5.	Hill Kharia *	HKMDA, Jashipur						
6.	Mankirdia /Birhor *							
7.	Kutia Kondh	KKDA, Belghar						
		KKDA, Lanjigarh						
		Sub Total						
8.	Lanjia Saora	LSDA, Puttasingshi						
		LSDA, Seranga						
		Sub Total						
9.	Lodha	LDA, Morada						
11	Paudi Bhuiyan	PBDA, Khuntagaon						
		PBDA, Jamaradihi						
		PBDA, Rugudakudar						
		Sub Total						
12	Saora	SDA, Chandragiri						
		TDA, Tumba						
TOTAL								

* The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of 'Hill Kharia' and 'Mankirdia' PTGs.

Part-VII

(I) EXPECTED OUTCOMES:

(i) Population:

The CCD plan suggests that creation of permanent assets, like pucca house and basic amenities like drinking water, communication development, electricity and general awareness will help remove the superstitious believes of the people and reduce their migration from one village to other village.

(ii) Infrastructure:

Creation of basic infrastructures at village or within the easy reach will help enhance the quality of life of people. The plan envisages breaking the isolation of Didayi habitat by undertaking connectivity programme in most of the villages including the forest villages having more than 20 households by end of 2012 where the facilities are lacking. Selected village are targeted to have a community center to address the religious sentiments for conservation of tradition. Construction of community centers will ensure residence facility to the workers and serve the purpose of storing grains/produce of tribal and will act as a place for making economic transactions at the door step.

(iii) Education:

Ensure checking dropouts of tribal students and bring the out of the school children of school going age to the schools. Setting up of an Educational complex for the girl children will help motivate the parents to send their girls to residential schools and enhance the literacy level of the women folk. Establishment of an Educational complex with all basic amenities in the Micro Project area will cater to the educational need of 200 Didyi girls of school going age. Besides, it will act as a hub of assemblies of activities like formal and non-formal education, vocational education, horticulture, dance and songs, health checkup and a center for providing essential commodities. The service of the community motivators will take care of promotion of nursery education of children in the age group of 3-6 years and help them to be admitted in the residential schools of SSD Deptt. The Community Motivators will also act as animators of SHGs and motivate the

beneficiaries for undertaking development works and help assist them in successful implementation of schemes. Education programme will check the boys' and girls' dropouts, create awareness among the parents and motivate them to send their children to school and achieve the goal of educational for all. The education programme will take the education care of 1430 children in the age group of 6-14 year and 730 children in the age group of 3-6 year.

(iv) Medical Facilities:

The traditional medicine man will not only extend better health care to the people but also encourage the traditional healing treatment based knowledge to widen the scope of further research on the medicinal value of the herbs. Organization of health camps will ensure treatment of common diseases and provide referral services for the serious patients and provide them live saving medicines.

(v) Roads (connectivity between the places and mettal /non-mettal/ CC road):

The construction of village link roads along with small bridges and culverts will provide communication facilities to most of the Didyi villages wherever feasible, even the peoples' at inaccessible villages, their long distance coverage will be reduced. Huge quantity of fruits, like pineapple, jackfruits, mangos, banana and other agricultural and forest produce will be transported to the market place easily and the people will get relief from the economic exploitations.

(vi) Agriculture/Horticulture:

Horticulture has been included to create employment opportunity and income generation. The soil and the climate are conducive for developing of the Didayi as horticultural garden with fruit bearing trees like mango; coconut, jackfruits, cashew and banana with pineapple inter cropping. Spices, like turmeric and ginger, cultivation will add to their income. The horticulture practice will be widened to cover the slopping encroached dongsers with store bonding. Attempt will be made to give them the land rights over the forestlands possessed by the Didayi since generations together by way of encroachments. Land below 30% slope will be developed as terrace fields with potential irrigation, to produce more paddy. Besides ground nut ginger, turmeric and other demonstration will be taken up.

(vii) Cattle:

(Not suggested in the plan)

(viii) Employment/Income Generation:

The following plan development interventions will help generate employment and income round the year to as many as 1592 PTG families in general and 1592 BPL and land less families (60%) in particular, living. The benefit will reach to

6545 population including 3,481 females, who are mostly deprived and at a disadvantage state. The total development intervention will improve their quality of life. The two broad development interventions are:

I. Development Intervention through Works

- Construction of village link roads, bridges, culverts
- Pipe water supply, open well, tube well
- Potential Irrigation Projects- Check Dams, Diversion Weirs & Canals + Field channels
- Grain Bank & Educational Complex Buildings
- Community houses (community house) & Fire proof houses
- Solar lights/Kutira jyoti

II. Development Intervention through other than Works

- Land development & stone bonding
- Crop demonstration (High yielding Paddy & Ground nut
- Development of Horticulture Nursery & Orchards with spices cultivation/
- Vocational trainings, like Driving, grafting, beekeeping, tailoring broom binding, bamboo craft etc.
- Exchange of visits by PTG people to out side state
- Educational complex for promotion of Girls' education
- IGS & Functioning of Grain Banks under food security measures
- Health check up and supply of medicines to fight with diseases and deaths
- Insurance coverage for all heads of households under Janashree Bima Yojana
- Annual Exhibition and cultural programmes at state and District levels for conservation of culture

(ix) Tele-communications:

(Not suggested in the plan)

(x) Any other impact:

Basically changes people to people from village to village to undertake shifting cultivation and more impact to their livelihoods.

(II) HOW THESE OUTCOMES WILL CONSERVE THE PTGs

- Assistance for protection of the socio-religious institutions, like labour cooperatives, the shrine of Goddess will encourage their cooperative spirits and strengthen their group solidarity.
- Assistance for up keeping and upgrading the tradition of horticulture practice, and dance and songs will sustain their culture and way of life.
- **Heath and educational schemes along with training and awareness programmes and the provisions of social security, like housing and insurance coverage will be a blend of tradition and modern life and will help conserve the PTG.**

PART – VIII

SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

Details of Committee Members:

Sl No	Department from which Committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	Collector, Malkangiri P.A Malkangiri	Chairman Vice chairman
2	Health	CDMO, Malkangiri District	Member
3	Forest	D.F.O, Malkangiri District	Member
4	P.W.D	Executive Engineer, Malkangiri District	Member
5	NGO representative (Name of the NGO)	Secretary, Malkangiri District	Member

