

**FORMAT**

**Part-I**

**CONSERVATION-CUM- DEVELOPMENT PLAN  
FOR PRIMITIVE TRIBAL GROUPS (PTGs)  
FOR THE XI FIVE-YEAR PLAN**

**(PERIOD: 2007-2012)**

**Name of Scheme:** Development of PTGs (Bonda Development Agency (BDA), Mudulipada, Malkangiri District)

**NAME OF STATE/UT:** ORISSA

**Prepared By:**

**Name of Department:** ST&SC Development Dept., Govt. of Orissa/

**Name of Organisation/Institution:** SCSTRTI, Bhubaneswar

**Name of Experts:** Dr. A.B. Ota, Director

**Approved and Recommended By:**

(To be approved by the Principal Secretary,  
Tribal Welfare Department of the State/UT  
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.  
ST & SC Development, Orissa, Bhubaneswar**

**Date of Submission** .....

(To be submitted not later than 31<sup>st</sup> May 2007)

**Signature**

**Commissioner-cum-Secretary to Govt.  
ST & SC Development**

## **PROFILE OF BONDA PTG**

**(Survey, 2007)**

- **Name of the Mico Project:** Bonda Development Agency, Mudulipada, Malkangiri District, Orissa
- **No. of village settlements:** 29
- **Total households:** 1585
- **Landless households:** 508
- **BPL Households:** 1455
- **Population:** 6008
- **Population growth:** + 7.9%
- **Sex ratio:** 3291 females/ 2717 males
- **Children (6-14 yr):** 1246
- **Literacy:** 10.33%
- **Male literacy:** 17.15%
- **Female literacy:** 4.70%
  
- **CCD Plan:**
  - **Programme Priority, identified by Gram Sabhas of 29 villages/ settlements**
    - **Communication**
    - **Fire proof house**
    - **Irrigation & drinking water**
    - **Land Development**
    - **Cashew, Banana plantation, Spices inter-cropping, crop demonstration**
    - **Health, Education & Janshree Bima Yojana**

➤ <b>Total Plan Outlay for 11<sup>th</sup> Plan Period (2007-12)</b> <b>(Rs. in lakh)</b>	<b><u>Works</u></b>	<b><u>Other than Works</u></b>	<b><u>Total</u></b>
➤ <b>Flow of Funds from State Govt./ Line Dept./ITDA</b>	<b>517.21</b>	<b>328.12</b>	<b>845.33</b>
➤ <b>Flow of Funds from MOTA, GOI, New Delhi</b> <b>(including NGO)</b>	<b>75.73</b>	<b>49.99</b>	<b>125.72</b>
	<b>441.49</b>	<b>278.12</b>	<b>719.61</b>

**PART – II**  
**BASIC DATA ABOUT PTGs**  
**TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH – 2007**  
**(BONDA DEVELOPMENT AGENCY, MUDULIPADA (MALKANGIRI DISTRICT, ORISSA))**

Sl.No	Name of the PTGs living in the State	Name of the village(s)/ Hamlet (s)	Name of the Tahasil	Name of the Block	Name of the District	Total population as per (Survey, 2007)			No. of house holds	Whether Population Increasing/ Decreasing/ Stable	* Literacy Rate (%) 2007
						Total	Male	Female			
I	II	III	IV	V	VI	VII			VIII	IX	X
1	Bonda	Mudulipada	Chitrakonda	Khairput	Malkangiri	181	77	104	45	Increased 32	16 %
2		Padeiguda	-Do-	-Do-	-Do-	280	133	148	66	Increased 1	16%
3		Baudhaguda	-Do-	-Do-	-Do-	300	138	162	80	Increased 40	16%
4		Dantipada	-Do-	-Do-	-Do-	235	108	127	60	Increased 43	10%
5		Badpada	-Do-	-Do-	-Do-	361	148	203	97	Increased 17	8%
6		Tulaguru	-Do-	-Do-	-Do-	121	49	72	36	Remained Same	7%
7		Baunsapada	-Do-	-Do-	-Do-	90	42	48	25	Increased 5	10%
8		Bandiguda	-Do-	-Do-	-Do-	227	89	138	58	Increased 27	11%
9		Challanpada	-Do-	-Do-	-Do-	66	29	37	20	Decreased 4	10%
10		Kirsanipada	-Do-	-Do-	-Do-	312	137	175	84	Increased 13	14%
11		Seleiguda	-Do-	-Do-	-Do-	98	41	57	32	Decreased 12	12%
12		Gophurpada	-Do-	-Do-	-Do-	149	72	77	40	Increased 5	10%
13		Ramliguda	-Do-	-Do-	-Do-	93	39	54	26	Increased 5	6%
14		Pindajangar & Kadaguda (h)	-Do-	-Do-	-Do-	106	45	61	31	Decreased 1	15%
15		Boraguda	-Do-	-Do-	-Do-	67	28	39	17	Increased 4	4
16		Kitchapada	-Do-	-Do-	-Do-	386	183	203	99	Increased 28	6
17		Bandapada	-Do-	-Do-	-Do-						
18		Gulampadar	-Do-	-Do-	-Do-	216	90	126	59	Increased 46	8
19		Tuseipada	Mudulipada	-Do-	-Do-	109	49	60	27	Increased 21	8

20		Tagabeda	Rasabeda	-Do-	-Do-	124	57	67	24	Increased 18	4
21		Andrahal	Andrahal	-Do-	-Do-	868	410	458	247	Increased 52	16
22		Katamgda	-Do-	-Do-	-Do-	129	61	68	37	Increased 25	8
23		Birsapada & Bhaliapda	-Do-	-Do-	-Do-	45	22	23	9	Increased 22	-
24		Kadaguda	-Do-	-Do-	-Do-	98	41	57	14		-
25		Badbel	-Do-	-Do-	-Do-	480	221	259	121	Increased 35	10
26		Dumuripada	-Do-	-Do-	-Do-	485	219	266	130	Increased 42	12
27		Utanguda	-Do-	-Do-	-Do-	63	30	33	17	Increased 9	4
28		Goiguda	-Do-	-Do-	-Do-	166	82	84	45	Decreased 1	8
29		Sonuguda	Badural	-Do-	-Do-	120	49	71	30	Decreased 12	4
						<b>Total</b>	<b>6008</b>	<b>2717</b>	<b>3291</b>		

- Population in village Tulaguru is reported stable (SI No – 6)
- The highest number of population decreased (-12) persons is reported from sonuguda village (SI No 29)
- The highest number of population increased (+52 persons) is reported from Andrahal village (SI. No 21)
- One the whole no decline population is reported on the total population of any G.P.
- The total Population of Micro project has increased from 6,565- persons in 2001 census to 6008 person in 2007 (BDA survey) indicating a population growth of during the period 2001-2007.
- Out of total 29 villages / settlement in 5 villages population has been decreased, in 24 villages increased, in One village remain stable.

**PART – II (cont.)**  
**BASIC DATA ABOUT PTGS**  
**TO BE BASED ON THE BASELINE SURVEY REPORT OF THE YEAR MARCH – 2007**  
**(BONDA DEVELOPMENT AGENCY, MUDULIPADA DIST – MALKANGIRI ORISSA)**

Brief Profile of PTG (Basic features, life style, educational status etc.	'Persistent health problem , if any'	Main Occupation and source (s) of Income												
XI	XII	XIII												
<p>Basic features &amp; life style</p> <ul style="list-style-type: none"> <li>• Upper Bonda live 4000-4500 feet above MSL in 4 GP i.e mudulipada , Andrahal, Rashabeda &amp; Badural of Khirput Block.</li> <li>• Speak Remo Bondo language their own tongue.</li> <li>• Shifting cultivation and horticulture plantation.</li> <li>• Grow paddy, Ragi, Niger, Maize, Minormillet, pulses, vegetable and Spices.</li> <li>• Have linear housing pattern in Dravidian style</li> <li>• Organized in to small territorial clan group.</li> <li>• Follow clan exogamy and practice polygamy .</li> <li>• Girls dormitory, selndingo is functional.</li> <li>• Boys dormitory, ingersung is functional.</li> <li>• Observe 'Patakhanda' Royal Sword worshipped as supreme all mighty of the Bondo.</li> <li>• Their community house is called 'Sindibor' a megalithic plat form where the village council sits.</li> </ul> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Literacy Rate</th> <th style="text-align: center;">2001</th> <th style="text-align: center;">2007</th> <th style="text-align: center;">Rise</th> </tr> </thead> <tbody> <tr> <td>• Total literacy</td> <td style="text-align: center;">6.35%</td> <td style="text-align: center;">10.33%</td> <td style="text-align: center;">3.98%</td> </tr> <tr> <td>• Male literacy</td> <td style="text-align: center;">10.69%</td> <td style="text-align: center;">17.15%</td> <td style="text-align: center;">6.46%</td> </tr> </tbody> </table>	Literacy Rate	2001	2007	Rise	• Total literacy	6.35%	10.33%	3.98%	• Male literacy	10.69%	17.15%	6.46%	<ul style="list-style-type: none"> <li>• Endemic malaria (Plasmodium falciparum) and malnutrition are the main health hazzard.</li> <li>• Villages are in-accessible for which the Bondos fail to avail modern health care facilities down the hills.</li> <li>• Stomach disease such as diarrhoea, dysentery and intestinal colic with flatulence.</li> <li>• Skin diseases</li> <li>• Wound due to frequent clan feuds and its aggravation for lack of treatment.</li> <li>• Serious wound due to bear bite and wild animals.</li> </ul>	<p><b><u>Main Occupation :</u></b></p> <ul style="list-style-type: none"> <li>• Shifting cultivation</li> <li>• Horticulture / Agriculture .</li> </ul> <p><b><u>Sources of Income :</u></b></p> <ul style="list-style-type: none"> <li>• Jholanda paddy cultivation, Ragi, Niger, minor millets cultivation in the Dongorland vegetable, maize, Beans cultivation in their "Badi" land.</li> <li>• Horticulture fruit orchard such as Cashew- nut, Mango, Banana and spices cultivation like Turmeric, Ginger and Chilli.</li> <li>• Minor forest product collection such as hillbroom, salseed, Mahua flower, and Tamarind and Siali fibre and leave collection etc.</li> </ul>
Literacy Rate	2001	2007	Rise											
• Total literacy	6.35%	10.33%	3.98%											
• Male literacy	10.69%	17.15%	6.46%											

• Female literacy	2.60%	4.70%		
	2.10%			

- Note (i) Information in column no. XI and XIII shall be given in bullet points only.
- (ii) Village-wise concentration of PTGs shown in Majmuli/Revenue maps.

### **PART – III**

#### **APPROACH OF THE STATE GOVERNMENT / UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGS DURING XITH FIVE YEAR PLAN (To Be Based On Basic Data Given In Part – II)**

#### **BONDA DEVELOPMENT AGENCY, MUDULIPADA, MALKANGIRI DISTRICT , ORISSA)**

#### **1. Aims and Objectives :**

The CCD plan during the 11<sup>th</sup> five year plan period (2007-12) is an ambitious programme, for the all round Development PTGs. It aims at improving the living standard of the PTGs with the support of income generation actives, infrastructure development health care and sanitation . To eliminate poverty elevate literacy insure food security and to conserve their culture. Conscious attempt is being made through this CCD plan and the out came will be manifested at the end of the plan period.

The basic approach of in CCD plan are :-

- Total development though the integrated approach by pulling resources. from central Govt. and State Govt.
- GO , NGO and PRI partnership to address the development needs of the PTGs. The Local NGOs will be invited to extend their help in respect to funds and their functionaries for development of the PTGs primarily on the IEC component.
- People’s participation in development process will be encouraged through the pallisabha, youth association and SHG.
- Basis amenities will be created viz education, health, drinking water, connectivity, fire proof house, community center, SHG training hall etc. which will be within their reach.
- Shifting cultivation will be discouraged by creating additional land for the PTG through land development and programme and plantation of cashew-nut, banana spice crop such as Ginger and Turmeric will be encouraged .

- Irrigation potential will be created through MI project, cross bonds, there by involving more PTGs on seasonal cropping / multicropping system. .
- Assistance for conservation and promotion of PTG tradition like Ringamaking dance and songs.
- Social security will be ensured through provision of fire proof house, Grain banks and coverage of all families under Janashree Bima Yojana.

## **2. Socio Economic Development**

The Bonda PTGs are very backward in education . The total literacy till today less than 15% . The female literacy is still low which is less than 10% the children prefer to do indoor and outdoor works rather than going to schools. The incidence of never attending the school and drop out from school is more. Thus this CCD Plan includes educational development intervention by operating 8 number of existing Gyan Mandir (Nursory Schools), with 8 nos of local Bonda youth teacher, having an in take capacity of 400 children for educating the 3 to 6 year age group children for future admission in to ST/SC department residential school. Besides the core education programme setting a full-fledged educational complex “at Andrahal will facilitate both formal education and vocational education of the PTG student there by increasing the literacy rate, skill development and involvement in income generation activities in future. Besides the task of teaching the Pre School going children in the Nursery (Gyan Mandirs) the teacher will Play the role of animator for SHGs, coordinator and facilitator for different developmental activities viz agriculture, horticulture, organization of health camps, training and awareness programmes of the micro project.

### **Health and nutrition**

The CCD plan includes health measures, through participation of PTG Disari (Traditional health worker) medical staff and project staff in educating the PTG villagers, about health hazards, sanitation programme at mass treatment through organizing health camps. This covers through treatment of common fatal contagious, diseases , provision of life saving medicine for serious patients.

### **III. Infrastructure**

Development Infrastructure viz. village link roads, bridges, culverts, irrigation facilities, education complex, community center, Pipe water supply system is quite essential for development of PTGs .This will improves their economic activities, skill, education and exposure and also improve their income level . The micro project along with the Gram Panchayat, ITDA will take the responsibility of building the infrastructure in the Bonda villages for the all round development of the PTGs.

At the end of 2012 i.e completion of implantation of 11th CCD plan all the problem villages where access to safe drinking water is scarce stream based gravitation flow water will be provided through PVC pipes & taps, through cistern, tube wells or by constructing wells which ever is possible.

#### **Income Generation**

This CCD plan envisage land development programme through PTG beneficiaries there by allowing them to go for more plantation crop i.e Cashew, Bananas, Mango, Jackfruit etc. Spices cultivation i.e ginger turmeric chill will be done in beneficiary field which will fetch more money , thereby increasing the income level. All the source of water i.e flow water will be tapped through construction of Diversion weir, cross bonds, MI projects and diverting the water to the PTGs crop field which in turn enable the PTG, to go for multi cropping i.e maize, millets, pulses, vegetable crop after paddy. Skill up gradation training on masonry work, plumbing driving etc. will be provided to the educated Bonda youth which in turn allow them for self employment promotion of SHG will definitely case the exploitation of moneylenders and allow them to involve in income generating activities through vegetable cultivation and vending, spices cultivation and vending, broom, khalli making, food processing and finally empowerment.

### **3. Protection of Traditional knowledge and culture :-**

Bondos are famous for their traditional looms i.e ringa making. This act will be encouraged through organization of SHG and helping them through development of looms. The art and crafts of Bando people will be encouraged and exposed to outside through exhibitions and Melas. The song and festivals will be encouraged for conservation and perpetuation from generation to generation. The traditional knowledge (ITK) will be encouraged and allow the PTG to go for biofarming and save the nature from degradation.



**PART – IV**

**PROBLEMS OF PTG, AND PRIORITIES FOR THE XITH FIVE YEAR PLAN**

**(BONDA DEVELOPMENT AGENCY MUDUICIPADA, MALKANGIRI DISTRICT, ORISSA)**

Sl No.	Name of PTGs living in the State/UT	Major problems being faced by the particular PTG (Sector-wise, e.g. Health, education, Income Generation, Culture, housing, habitast, etc.)	Priorities of the State/UT for ea h PTG for the XI the p period (To priorities out Infrastructure/Roads/Education/Health/Housing?Drinki ?Water/Income Generation/Agri. Development/Protect of traditions etc.)
I	II	III	IV
1.	Bondos	<ul style="list-style-type: none"> <li>• <b>Health:</b> Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards Education:</li> <li>• <b>Education:</b> Very low rate of literacy, and lack of development awareness.</li> <li>• <b>Income Generation:</b> Undulated land-shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest &amp; eco-hazards, Undeveloped land for paddy cultivation, lack of irrigation.</li> <li>• <b>Culture:</b> Socio cultural practices like clan feds heavy drinking habits rituals lead to deficit economy taboos indebt ness and vulnerable to explanation by the local money lender.</li> <li>• <b>Housing:</b> Lack of adequate space for constructing house multiple house in small patch land order the hills lack of ventilation.</li> <li>• <b>Habitat:</b> Depletion of forest and soil erosion adverse atticting the habilitat’s ecology and agro forest based economy village are inaccessible for which the Bondos fail to market their produce and fail to avail health care facilities.</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Connectivity:</b> Construction of roads culverts causio and small bridge.</li> <li>• <b>Drinking water:</b> Stream based gravitational flow p water construction of dug well cistern, installation of tr well.</li> <li>• <b>Housing:</b> Construction of fire proof roof houses.</li> <li>• <b>Irrigation &amp; land development :</b> check dams crossba MI project will be constructed to divert the water to agriculture field followed by land development</li> <li>• <b>Protection &amp; Tradition :</b> Traditional loom will encouraged, Art and croft skill up gradation of Bar crafts culture troop, on dance and song, will encouraged and exposed. Organic farming will encouraged .</li> <li>• <b>Education :</b> Setting up of an educational complex a running nursery schools.</li> <li>• <b>Health :</b> Organisation of health camp setting up of mol health units, organization of awareness camps.</li> </ul>

Note: 1. This part shall flow from Part-II and III... 2. Information in column no. III and IV shall be given in bullet points only.

**Part-V**

**PTG-wise Annual Developments Plan for the XITH Five year Plan  
(To be based on Priorities indicated in part IV)**

**(A) Year-2007-08**

**(PTG: BONDA DEVELOPMENT AGENCY MUDULIPADA MALKANGIRI DISTRICT, ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Mudulipada to Pindaginger metal road	-	Mudulipada	6 km	6,00,000/-	5 villages	BDA
2.	SHG Mahila mandal building			One	3,00,000	10SHG	BDA
		Land development		40 ac.	4,00,000	40 ben	BDA
		Crop demonstration		40 ben	20,000	40 ben	BDA
		Supply of 20 weaving looms		@ 30,000/- per unit	6,00,000	20 ben	BDA
		Exchange visit		2 nos. @ 12,500/-	25,000/-	2 ben	BDA
		Driving, mason training for Bonda youth		6 nos. @ 10,000/-	60,000/-	6 ben	BDA
		Janashree Bima Yojana		6 nos. @ 500/-	3,000	6 ben	ASRA(NGO)
			Mudulipada	Sub total	W-9.00 OW-11.08 20.08		
I	-	III	IV	V	VI	VII	VIII
1	Construction of C.C road		Padeiguda	300 mtrs. @ 1100 per unit	3,30,000	66 HH	BDA
2.	Community center			1 no.	3,00,000	66 HH	BDA

		Land development		20 ac.	2,00,000	20 ben	BDA
		Cashew nut plantation		20 ben @ 8853/-	1,77,060/-	20 ben	BDA
		Banana plantation		3 ac. @ 10,000/-	30,000	3 ben	BDA
		Plumber & Driving training for Bonda youth		5 nos. @ 10,000/-	50,000	10 ben	BDA
		Exchange visit		2 nos. @ 12,500/- each	25,000/-	2 ben	BDA
				Sub total	W-6.30 OW-4.82 11.12		
1.	Community centre		Bandhaguda	1 no.	3,00,000	80 ben	BDA
2.	Repair of existing tube well & construction of plat form			2 nos.	40,000		G.P
		Cashew nut plantation		25 Acs @ 8,853/-	2,21,325	25 ben	BDA
		Turmeric and Ginger cultivation		20 Acs @ 10,000/-	2,00,000	20 ben	BDA
		Land development		20 Ac @ 10,000/- per ac	2,00,000/-	20 ben	BDA
		Exchange visit		2 ben @ 12,500/-	25,000/-	2 ben	BDA
		Driving plumber mason training to educated Bonda youth		5 ben @ 10,000/-	50,000/-	5 ben	BDA
		Crop demonstration		20 ben each 500/-	10,000/-	20 unit	BDA
				Sub total	W-3.40 OW-7.06 10.46		

1.	Education complex		Andrahal	1 no	23,00,000/-	1 G.P	BDA
2.	Pipe water supply			1 no.	4,00,000/-	300 household	BDA
3.	Community center			1no	3,00,000	300 household	BDA
4.	Grain Bank			1 no	1,00,000/-	300 household	BDA
5.	4 cross bond			2 lakh each	8,00,000/-	80 ben	BDA
		Land development		50 Ac @ 10,000/- per ac	5,00,000/-	50 ben	BDA
-		Banana plantation		5 ac.@ 10,000/-	50,000/-	5 ben	BDA
		Crop demonstration		50 unit	25,000/-	50 ben	BDA
		Ginger turmeric cultivation		20 acs. @ 10,000/-	2.00.000	20 ben	BDA
		Cashew plantation		50 ac. @ 8,853/-	4,42,650/-	50 ben	BDA
		Driving and plumber training for Bonda youth		5 ben @ 10,000/-	50.000	5 ben	BDA
		Exchange visit		2 nos. @ 12, 500/-	25,000/-	2 ben	BDA
		Janashree Bima Yojana		34 nos. @ 500/-	17,000/-	34 ben	ASRA (NGO)
				Sub total	W-39.00 OW-13.1 52.1		
<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>
1.	Goiguda to Tulaguram road culvert and causeway		Goiguda	2 kms	3,50,000/-	45 household	BDA
2.	Community center			1 unit	3,00,000/-	45 household	BDA
3.	Housing			45 @ 27,500/-	12,70,500/-	45 household	BDA
4.	Bridge over Tulagurum nala			30 mts	5,00,000/-	45 household	BDA
5.	Tube well			2 nos. @ 1,00,000/-	2,00,000/-	45 household	G.P
6.	Diversion wear			1 no.	2,50,000/-	25 ben.	BDA

7.	MIP over Goiguda nala			25 mt nala	4,50,000/-	45 ben	<b>BDA</b>
8.	Pipe water supply			800 mtrs	3,00,000/-	45 household	<b>BDA</b>
		Crop demonstration		30 unit @ 500/-	15,000/-		<b>BDA</b>
		Land development		30 ac. @ 10,000/- acre	3,00,000/-	30 ben	<b>BDA</b>
		Exchange visit		2no. @ 12,500/-	25,000/-	2 ben	<b>BDA</b>
		Mason and plumber training Bonda youth		2 ben @ 10,000/-	20,000/-	2 ben	<b>BDA</b>
		Janashree Bima Yojana		1 @ 500/-	500/-	1 ben	ASRA(NGO)
				Sub total	W-36.21 OW-3.60 39.81		
1.	Fire resistant Housing		Sileiguda	32 @ 27,500/-	8,80,000/-	32 ben	BDA
2.	Rural electrification			2 kms from HQ Mudulipada	3,00,000/-	32 household	BDA
3.	Tube well repair construction of plat form			2 nos.	40,000/-	32 household	GP
4.	Construction of metal road		Bandhguda to Seleiguda	2 km	2,00,000/-	3 villagers	BDA
5.	Repair of Dug well			1 no.	20,000	32 household	GP
6.	Supply of drinking water from dugwell by electrical motor lifting device				3,50,000	32 household	BDA
		Cashew plantation		10 acrs. @ 8,853/-	88,530/-	10 ben	BDA
		Crop demonstration		15 unit @ 500/-	7,500/-	15 ben	BDA
		Banana plantation		2 acrs. @ 10,000/-	20,000/-	2 ben	BDA

		Land development		15 ac @ 10,000/-	1,50,000/-	15 ben	BDA
		Exchange visit		2no. @ 12,500/-	25,000/-	2 ben	BDA
		Mason and driving training to Bonda Youth		2 nos. @ 10,000/-	20,000/-	2 ben	BDA
		Janashree Bima Yojana		12 @ 500/-	6,000/-	12 ben	ASRA NGO
		Janashree Bima Yojana	Bandiguda	5@ 500/-	2,500/-	5 ben	ASRA NGO
		Janashree Bima Yojana	Dantipada	5@ 500/-	2,500/-	5 ben	ASRA NGO
		Janashree Bima Yojana	Golampadar	2@ 500/-	1,000/-	2 ben	ASRA NGO
		Janashree Bima Yojana	Kirsani pada	13@ 500/-	6,500/-	13 ben	ASRA NGO
		Janashree Bima Yojana	Gophurpada	4.500/-	2,500/-	9 ben	ASRA NGO
		Janashree Bima Yojana	Baunsapada	7@ 500/-	3,500/-	7 ben	ASRA NGO
		Janashree Bima Yojana	Chalanpada	2@ 500/-	1,000/-	2 ben	ASRA NGO
		Janashree Bima Yojana	Pindajangar Kadaguda	1@ 500/-	500/-	1 ben	ASRA NGO
		Janashree Bima Yojana	Kadaguda(P)	1@ 500/-	500/-	1 ben	ASRA NGO
		Janashree Bima Yojana	Sonuguda	3@ 500/-	1,500/-	3 ben	ASRA NGO
		Janashree Bima Yojana	Uttanguda	1@ 500/-	500/-	1 ben	ASRA NGO
		Janashree Bima Yojana	Tagabeda	3@ 500/-	1,500/-	3 ben	ASRA NGO
		Janashree Bima Yojana	Tulagurum	4@ 500/-	2,000/-	4 ben	ASRA NGO
		Janashree Bima Yojana	Bondapada	8@ 500/-	4,000/-	8 ben	ASRA NGO
				Sub total	W-17.90 OW-3.17 21.07		
		Functioning of nursery education center(Gynamandir		8 village	2,66,500/-	320 student	<b>BDA</b>
		Organisation of health camp + life saving medicine		29 villages @ 10,000/-	2.90.000	All patient	ASRA (NGO)
		Development of Horticulture nursery		29 villages 2 nos. @ 2,00,000/-	4,00,000/-		<b>BDA</b>

	Training on Horticulture, Agriculture, Animal husbandry		29 villages 10 no training @ 10,000/- each	1,00,000/-	20 villages	<b>BDA</b>
	Exhibition at State and District level		29 villages 2 nos.	50,000/-	2 nos.	<b>BDA</b>
	Awareness programme		29 villages	2,00,000/-	29 villages	<b>ASRA NGO</b>
	Capacity building Training programme for SHG		65 SHG	3,25,000/-	65 SHG	<b>ASRA NGO</b>
	Administration Back up (staff salary + T.A & DA office vehicle + other contg.			8,20,000/-		<b>State Govt.</b>
			Total	1,79,47,565/-		

Note:-

1. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
2. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

### **FINANCIAL ABSTRACT FOR THE YEAR (2007-08)**

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	8.20.000	8.20.000
2.	G.P	2.60.000	-	2.60.000
3	Micro Project	1.04.30.500	55.63.565	1.59.94.065
4.	NGO	-	8.73.500	8.73.500
<b>Total</b>		<b>1.06.90.500</b>	<b>72.57,065</b>	<b>1.79.47.565</b>

**Part-V**

**PTG-wise Annual Developments Plan for the XITH Five year Plan  
(To be based on Priorities indicated in part IV)**

**(B) Year-2008-09**

**(PTG: BONDA DEVELOPMENT AGENCY MUDULIPADA MALKANGIRI DISTRICT, ORISSA)**

<b>Sl. No.</b>	<b>Annual Works Proposed (Along with rates)</b>	<b>Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)</b>	<b>Name of village/ Hamlet where the proposed works is to be undertaken</b>	<b>Quantity with units (where applicable eg. housing, roads etc.)</b>	<b>Financial Target (Rs. in lakhs)</b>	<b>No. of PTG Beneficiaries (Male and Female separately where feasible)</b>	<b>Implementing Agency (State Govt/ UT Admn./ NGO)</b>
<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>
1.	Tube well repair with plat form	-	Dantipada	2 nos.	40,000/-	55 HH	G.P
2.	C.C road			One	2,50,000/-	55 HH	BDA
3.	Electrification			1.5 km from project H Q	3,00,000	55 HH	BDA
4.	Angawadi center & community hall			1 no	3,00,000	5 SHG	ITDA
		Land development		40 ac. @ 10,000/-	4,00,000	40 ben	BDA
		Crop demonstration		40 ben @ 500/-	20,000	40 ben	BDA
		Banana plantation		5 ac. @ 10,000/-	50,000	5 ben	BDA
		Cashew plantation		20 ac. @ 8,853/-	1,77,060	20 ben	BDA
		Ginger and turmeric cultivation		10 ac. @ 10,000/- per ac	1,00,000	10 ben	BDA
		Exchange visit		2 nos. @ 12,500/-	25,000/-	2 ben	BDA
		Driving, plumber training		5 nos. @ 10,000/-	50,000/-	5 ben	BDA



				Sub total	W-8.90 OW-8.23 17.13		
	Education complex		Andrahal	10km from Project HQ	8,50,000/-	200 student	BDA
<b>I</b>	<b>-</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>
1	Housing		Tusaipada	27 @ 27,500/-	7,42,500	27 HH	BDA
2.	Tube well			1 no.	1,00,000	27 HH	GP
3.	Metal road with one culvert			2 km	3,00,000	27 HH	BDA
4.	Construction of MIP			1 no	5,00,000	30 ben	ITDA
		Land development		20 ac.	2,00,000	20 ben	BDA
		Crop demonstration		20 unit	10,000	20 ben	BDA
		Cashew nut plantation		10 AC @ 8,853/-	88,530	10 ben	BDA
		Banana plantation		5 ac. @ 10,000/-	50,000	5 ben	BDA
		Supply of fishing net		12 unit	1,20,000	12 ben	BDA
		Assistance to SHG		2 SHG @ 10,000/-	20,000	21 member	BDA
		Exchange visit		2 nos. @ 12,500/- each	25,000/-	2 ben	BDA
		Mason training Bonda youth		5 nos. 10,000/-	50,000	5 ben	BDA
				Sub total	W-16.42 OW-5.63 22.06		
1.	Metal road Badapada to Kanyashram with 4 nos cause way		Badapada	4 km	4,00,000	2 village connecting	BDA
2.	Community center			1 no	3,00,000	96 HH	BDA

3.	Drinking pipe water supply			2000 mtrs @ 250	5,00,000	96 HH	BDA
4.	Electrification			4 km from RD road	5,00,000	96 HH	BDA
		Banana plantation		5 ac. @ 10,000/-	50,000	5 ben	BDA
		Crop demonstration		50 unit @ 500/-	25,000	50 ben	BDA
		Land development		50 Ac @ 10,000/- per ac	5,00,000	50 ben	BDA
		Exchange visit		2 ben @ 12,500/-	25,000/-	2 ben	
		Ginger and turmeric cultivation		6 ac. @ 10,000/-	60,000/-	6 ben	BDA
		Driving mason training		5 @ 10,000/-	50,000	5 ben	BDA
		Women SHG training		4 nos. @ 10,000/-	40,000	4 SHG	BDA
				Sub total	W-17.0 OW-7.5 24.5		
1.	Dumuripada to Badapada metal road with 5 cause way		Dumuripada	2.5 km	6,00,000	3 villagers	BDA
2.	C.C road in village			500 mtrs @ 1100/-	5,50,000	130 HH	BDA
3.	Solar SPV light			4 nos. @ 42,000/-	1,68,000	130 household	NGO
		Land development		50Ac @ 10,000/- per ac	5,00,000	50 ben	BDA
		Assistance to SHG		5 SHG @ 30,000/-	1,50,000	50 ben	BDA
	-	Banana plantation		5 ac. @ 10,000/-	50,000/-	5 ben	BDA
		Crop demonstration		70 unit @ 500/-	35,000/-	70 ben	BDA
		Cashew plantation		30 ac. @ 8,853/-	2,65,000	30 ben	BDA

		Mason plumber electrification training		5 ben @ 10,000/-	50,000	5 ben	BDA
		Exchange visit		2 nos. @ 12,500/-	25,000/-	2 ben	BDA
				Sub total	W-13.18 OW-10.75 23.93		
<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>
1.	Badbel (Paramangada) junction to Dumuripada road with 3 cause way		Badbel	2 kms	4,00,000	3 villagers	BDA
2.	Repair of education school			1 no.	1,50,000	50 student	BDA
3	Electricity			6 km from R.D. road	5,00,000	120 household	BDA
4.	Community center			1 no	3,00,000	120 houasehold	BDA
5.	Concrete road from Badbel to Andrahal road			599 mtrs	5,00,000	120 houasehold	BDA
		Banana plantation		5 ac. @ 10,000/-	50,000	5 ben	BDA
		Crop demonstration		55 unit @ 500/-	27,500/-	55 ben	BDA
		Cashew plantation		30 acr. @ 8853/-	2,65,680	30 ben	BDA
		Land development		55 ac. @ 10,000/-	5,50,000/-	55 ben	BDA
		Exchange visit		2no. @ 12,500/-	25,000/-	2 ben	BDA
		Assistance to women SHG		2 SHG @ 30,000/-	60,000	20 member	BDA
		Driving masson and plumber training to Bonda youth		4 @ 10,000	40,000	4 ben	
				Sub total	W-18.50 OW-10.18 28.68		

1.	Kichapada to Pindjanger metal road Kichapada to Bhiraguda Kichapada to Masaniguda Kichapada to Belguda		Kichapada	6 km  ½ 7 ½ km  ½  ½	7,50,000	32 ben	BDA
2.	Education school			1 no.	3,50,000	99 HH	BDA
3.	Community centre			1 no	3,00,000	3 villagers	BDA
4.	4 no Tube well			Each 1,00,000	4,00,000	99 HH	GP
5.	MIP at Kichapada			1 no	9,60,000	96 ben	BDA
6.	Solar SPV street system			4 nos. @ 42,000/-	1,68,000	99 HH	NGO
		Cashew plantation		50 acrs. @ 8,853/-	4,42,650	50 ben	BDA
		Crop demonstration		15 unit @ 500/-	7,500/-	15 ben	BDA
		Banana plantation		10 acrs. @ 10,000/-	1,00,000	10 ben	BDA
		Land development		50 ac @ 10,000/-	5,00,000	50 ben	BDA
		Exchange visit		2no. @ 12,500/-	25,000/-	2 ben	BDA
		Mason training to Bonda youth		5 nos. @ 10,000/-	50,000/-	5 ben	BDA
		Assistance to SHG		4 SHG @ 10,000	40,000	40 member	BDA
				Sub total	W-25.28 OW-11.65 36.93		
		Organisation of health camp + life saving medicine		29 villages @ 5000/-	2,90,000	All patient	ASRA NGO

		Organization of 10 nos of training programme on agriculture horticulture and animal husbandry 29 villages		10 nos @ 10,000/-	1,00,000	For all the PTGs	
		Exhibition at State and District level		29 villages 2 nos.	50,000/-	2 nos.	BDA
		Awareness programme		29 villages	2,00,000	29 villages	ASRA NGO
		Capacity building Training programme for SHG		65 SHG	3,25,000	65 SHG	ASRA NGO
		Administration Back up (staff salary + T.A & DA office vehicle + other contg.			9,00,000		State Govt.
				Total	1,80,37,920		

Note:-

3. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
4. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

### FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9,00,000	9,00,000
2.	G.P	5,40,000	-	5,40,000
3.	NGO	3,36,000	8,15,500	11,51,500
4.	ITDA	8,00,000	-	8,00,000
5	Micro Project	91,02,500	55,43,920	1,46,46,420
<b>Total</b>		<b>1,07,78,500</b>	<b>72,59,420</b>	<b>1,80,37,920</b>

## Part-V

### PTG-wise Annual Developments Plan for the XITH Five year Plan (To be based on Priorities indicated in part IV)

(C) Year-2009-10

**(PTG: BONDA DEVELOPMENT AGENCY MUDULIPADA MALKANGIRI DISTRICT, ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Metal road from sileguda to Kirsanpada 2 no of cause way	-	Kisanpada	2km	3,00,000	3 village	BDA
2.	Community center for women SHG			One	3,00,000	3 village	BDA
3.	Education complex		Andhrahal		9,00,000	For entire G.P	BDA
4.	Construction of WHS		Kirsanpada	1 unit	4,50,000	45 ben	BDA
	Supply of SPV street community light system			3 nos. @ 42,000	1,26,000	84 HH	NGO
	Grain bank			1 no	1,00,000	84 HH	NGO
		Land development		50 ac. @ 10,000/-	5,00,000	50 ben	BDA
		Crop demonstration		50 ben @ 500/-	25,000	50 ben	BDA
		Banana plantation		5 ac. @ 10,000/-	50,000	5 ben	BDA
		Mason plumber training to Bonda youth		3 person @ 10,000	30,000	3 ben	
		Exchange visit		2 nos. @ 12,500/-	25,000/-	2 ben	BDA
				Sub total	W-12.76 OW-6.30 18.06		

I	-	III	IV	V	VI	VII	VIII
1	Metal road from Kichapada to Tagabeda		Tagabeda	4 km	4,00,000	34 family	BDA
2.	Community center			1 no.	3,00,000	34 family	ITDA
3.	Housing			34 no	9,35,000	34 HH	BDA
4.	Culvert 3 nos.			1 lakh each	3,00,000	34 family	BDA
5.	Tube well			1no	1,00,000	34 family	G.P
	MIP at Tagabeda			1	3,40,000	34 ben	BDA
6.	Supply of SPV solar light			1 unit	42,000	34 family	ASRA
		Land development		34 ac.	3,40,000	34 ben	BDA
		Crop demonstration		34 unit @ 500/-	17,000	34 ben	BDA
		Cashew nut plantation		20 AC @ 8,853/-	1,77,060	20 ben	BDA
		Banana plantation		10 ac. @ 10,000/-	1,00,000	10 ben	BDA
		Assistance to SHG		2 SHG @ 10,000/-	20,000	21 member	BDA
		Exchange visit		2 nos.@ 12,500/- each	25,000/-	2 ben	BDA
				Sub total	W-24.17 OW-6.79 13.96		
1.	Road from Sileguda to Bandiguda with 4 cause way one culvert one bridge		Bandiguda	3 km	10,00,000	4 village	BDA
2.	Pipe water supply to the village			1 no	3,00,000	60 family	BDA
3.	Housing			58 nos @ 27,500/-	15,95,000	58 family	G.P
4.	Construction of SHG training hall			1 no	3,00,000	5 village	BDA

5.	Repair of Gynamandir			1	50,000	50 student	BDA
6.	Construction of WHS			1	5,00,000	58 ben	ITDA
		Banana plantation		5 ac. @ 10,000/-	50,000	5 ben	BDA
		Crop demonstration		30 unit @ 500/-	15,000	30 ben	BDA
		Land development		30 Ac @ 10,000/- per ac	3,00,000	50 ben	BDA
		Cashew plantation		15 acr. 8853/-	2,65,590	15ben	BDA
		Exchange visit		2 ben @ 12,500/-	25,000/-	2 ben	BDA
		Assistance for processing MFP through SHG		2 SHG @ 30,000	60,000	20 member	NGO
		Mason and plumber training to Bonda youth		2 @ 10,000/-	20,000	2 ben	BDA
				Sub total	W-37.45 OW-7.36 34.81		
1.	Bandiguda to Challanpada metal road with one cause way		Challanpada	½ km	1,50,000	17 family	BDA
2.	One tube well			1 nos	1,00,000	17 family	GP
3.	Development of existing cistern			1 nos	20,000/-	17 family	BDA
4.	Housing			17 @ 27,500/-	4,67,500	17 ben	BDA
		Land development		17Ac @ 10,000/- per ac	1,70,000	17 ben	BDA
		Assistance to SHG		5 SHG @ 30,000/-	1,50,000	50 ben	BDA
-		Banana plantation		5 ac. @ 10,000/-	50,000/-	5 ben	BDA
		Crop demonstration		17 unit @ 500/-	8,500	17 ben	BDA
		Cashew plantation		10 ac. @ 8,853/-	88,530	10 ben	BDA



		Mason training to Bonda youth		1 no @ 10,000/-	10,000	1 ben	BDA
		Exchange visit		2 nos. @ 12,500/-	25,000/-	2 ben	BDA
				Sub total	W-7.37 OW-5.02 12.39		
<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>
1.	Bandiguda to Baunspada metal road with one cause way		Baunspada	½ kms	1,50,000	25 family	BDA
2.	Housing			25 HH @ 27,500/-	6,87,500	25 household	BDA
3.	Gravity based pipe water supply			700 mtrs	3,00,000	25 family	BDA
4.	Grain bank			1 nos	1,00,000	25 HH	ASRA (NGO)
		Banana plantation		5 ac. @ 10,000/-	50,000	5 ben	BDA
		Crop demonstration		15 unit @ 500/-	7,500/-	15 ben	BDA
		Cashew plantation		10 acr. @ 8853/-	88,530/-	10 ben	BDA
		Land development		15 ac. @ 10,000/-	1,50,000	15 ben	BDA
		Exchange visit		2no. @ 12,500/-	25,000/-	2 ben	BDA
				Sub total	W-12.37 OW-3.21 15.58		
1.	CC road in village		Gopharpada	500 mtrs @ 1100/-	5,50,000	40 HH	BDA
2.	Rural housing			40 @ 27,500/-	11,00,000	40 HH	GP
		Cashew plantation		20 acrs. @ 8,853/-	1,77,060	20 ben	BDA

		Crop demonstration		20 unit @ 500/-	10,000	20 ben	BDA
		Banana plantation		5 acrs. @ 10,000/-	50,000	2 ben	BDA
		Land development		20 ac @ 10,000/-	2,00,000	20 ben	BDA
		Exchange visit		2no. @ 12,500/-	25,000/-	2 ben	
				Sub total	W-16.50 OW-4.62 21.12		
		Function of nursery education centre		8 village	2,60,500	8 nos of school 400 student	BDA
		Organisation Health camp		29 village @ 10,000	2,90,000	For 29 villages	ASRA NGO
		Exhibition at state & district level		2 nos	50,000	State & district	BDA
		Organisation of training programme on Agriculture, Horticulture and Animal Husbandry		10 nos @ 10,000/-	1,00,000	For all the BDA villages	BDA
		Awareness programme		29 villages	2,00,000	29 villages	ASRA NGO
		Capacity building Training programme for SHG		65 SHG	3,25,000	65 SHG	ASRA NGO
		Administration Back up (staff salary + T.A & DA office vehicle + other contg.			9,90,000		State Govt.
				Total	1,74,14,270		

Note:-

5. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
6. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

### FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	9,90,000	9,90,000
2.	G.P	16,95,000	-	16,95,000
3.	NGO	1,02,000	9,41,000	10,43,000
4.	ITDA	8,00,000	-	8,00,000
5	Micro Project	81,00,000	47,86,270	1,28,86,270
<b>Total</b>		<b>1,06,97,000</b>	<b>67,17,270</b>	<b>1,74,14,270</b>

**Part-V**  
**PTG-wise Annual Developments Plan for the XITH Five year Plan**  
**(To be based on Priorities indicated in part IV)**  
**(D) Year-2010-11**

**(PTG: BONDA DEVELOPMENT AGENCY MUDULIPADA MALKANGIRI DISTRICT, ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Gulampadar to Bondapada metal road with one culvert	-	Bondapada	2km	4,00,000	3 village	BDA
2.	Tube well			One	1,00,000	60 family	GP
3.	Education complex		Andhrahah	one	9,50,000	For entire G.P	BDA
4.	Establishment of Grain bank		Bondapada	1 no	1,00,000	60 HH	BDA
		Cashew plantation		20 ac @ 8853/-	1,77,060	20 ben	BDA
		Land development		30 ac. @ 10,000/-	3,00,000	30 ben	BDA
		Crop demonstration		30 units @ 500/-	15,000	30 ben	BDA
		Banana plantation		5 ac. @ 10,000/-	50,000	5 ben	BDA
		Mason training to Bonda youth		5 person @ 10,000	50,000	5 ben	BDA
		Exchange visit		2 nos. @ 12,500/-	25,000/-	2 ben	BDA
		Supply of fishing net		20 unit @ 10,000/-	2,00,000	20 ben	BDA
				Sub total	W-6.0 OW-8.17 14.17		

<b>I</b>	<b>-</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>
1	RD road (Similigacha) to Tulagurum with 3 cause way one culvert		Tulagurum	4 km	7,00,000	3 villagers	BDA
2.	Community center			1 no.	3,00,000	36 family	ITDA
3.	Housing			36 no	8,25,000	30 HH	BDA
4.	Electricity			3 km	4,00,000	One villager for 36 family	BDA
5.	Gravity based pipe water supply			1km	5,00,000	36 family	BDA
6.	MIP at Tulagurum			1 no over 20 mtrs nala	3,60,000	36 ben	BDA
		Land development		10 ac. @ 10,000	1,00,000	10 ben	ITDA
		Crop demonstration		10 unit @ 500/-	5,000	10 ben	BDA
		Cashew nut plantation		20 AC @ 8,853/-	1,77,060	20 ben	BDA
		Banana plantation		5 ac. @ 10,000/-	50,000	5 ben	BDA
		Ginger turmeric cultivation		5 ac. @ 6000/-	30,000	5 ben	BDA
		Assistance to SHG		2 SHG @ 10,000/-	20,000	20 member	BDA
		Exchange visit		2 nos. @ 12,500/- each	25,000/-	2 ben	BDA
				Sub total	W-30.85 OW-84.27 35.12		
1.	Pindajangar to Barguda metal road with two cause way one culvert and one bridge		Barguda	3 km	12,00,000	3 village	BDA

2.	Gravity based Pipe water supply to the village			850 mtrs.	4,00,000	17 family	BDA
3.	Housing			17 HH @ 27,500/-	4,67,500	17 family	BDA
		Banana plantation		2 ac. @ 10,000/-	20,000	2 ben	BDA
		Crop demonstration		17 unit @ 500/-	8,500	17 ben	BDA
		Land development		17 Ac @ 10,000/- per ac	1,70,000	17 ben	BDA
		Cashew plantation		10 acr. 8853/-	88,530	10ben	BDA
		Exchange visit		2 ben @ 12,500/-	25,000/-	2 ben	BDA
				Sub total	W-20.67 OW-3.12 23.79		
1.	Bridge over Pindajangar to Kichapada road		Pindajangar & Kadaguda	1 no	4,00,000	37 family	BDA
2.	Tube well			1 nos	1,00,000	37 family	GP
3.	Mahila mandal center (SHG)			1 nos	3,00,000	37 family	BDA
4.	School building			1 no	3,00,000	37 ben	ITDA
5.	MIP at Pindajangar			25 mtrs nala	5,00,000	35 ben	BDA
6.	SPV Solar light 2 nos			2 nos. @ 42,000/-	84,000	37 HH	NGO
		Land development		20Ac @ 10,000/- per ac	2,00,000	20 ben	BDA
	-	Banana plantation		5 ac.@ 10,000/-	50,000/-	5 ben	BDA
		Crop demonstration		20 unit @ 500/-	10,000	20 ben	BDA
		Cashew plantation		10 ac. @ 8,853/-	88,530	10 ben	BDA
		Exchange visit		2 nos. @ 12,500/-	25,000/-	2 ben	BDA
				Sub total	W-16.84 OW-3.73 20.57		

I	II	III	IV	V	VI	VII	VIII
1.	Gophaorpada to Ramliguda metal road with 2 cause way		Ramliguda	9 kms	10,00,000	3 villager	BDA
2.	Housing			26 nos. @ 27,500/-	7,15,000	26 household	BDA
3.	Tube well			1 no	1,00,000	26 family	GP
4.	Community center			1 no	3,00,000	26 family	ITDA
		Banana plantation		2 ac. @ 10,000/-	20,000	2 ben	BDA
		Crop demonstration		20 unit @ 500/-	10,000	20 ben	BDA
		Cashew plantation		10 acr. @ 8853/-	88,530/-	10 ben	BDA
		Land development		20 ac. @ 10,000/-	2,00,000	20 ben	BDA
		Exchange visit		2no. @ 12,500/-	25,000/-	2 ben	
				Sub total	W-21.15 OW-3.43 24.58		
		Janashree Bima Yojana	Bandiguda	53 @ 500/-	26,500	53 ben	ASRA NGO
		Janashree Bima Yojana	Mudulipada	39@ 500/-	19,500	39 ben	ASRA NGO
		Janashree Bima Yojana	Bandhaguda	68@ 500/-	34,000	68 ben	ASRA NGO
		Janashree Bima Yojana	Padeiguda	66@ 500/-	33,000	66 ben	ASRA NGO
		Janashree Bima Yojana	Dantipada	55@ 500/-	27,500	55 ben	ASRA NGO
		Janashree Bima Yojana	Sileiguda	22 @ 500/-	11,000	22 ben	ASRA NGO
		Janashree Bima Yojana	Gulampadar	7@ 500/-	3,500/-	7 ben	ASRA NGO
		Janashree Bima Yojana	Badapada	97@ 500/-	48,500	97 ben	ASRA NGO
		Janashree Bima Yojana	Kirsanipada	71@ 500/-	35,500	71 ben	ASRA NGO
		Janashree Bima Yojana	Gopharpada	31@ 500/-	15,500	31 ben	ASRA NGO
		Janashree Bima Yojana	Baunsapada	18@ 500/-	9,000	18 ben	ASRA NGO
		Janashree Bima Yojana	Chalanpada	18@ 500/-	9,000	18 ben	ASRA NGO
		Janashree Bima Yojana	Pindajangar	30@ 500/-	15,000	30 ben	ASRA NGO
		Janashree Bima Yojana	Goiguda	44@ 500/-	22,000	44 ben	ASRA NGO
		Janashree Bima Yojana	Dumuripada	130@ 500/-	65,000	130 ben	ASRA NGO
		Janashree Bima Yojana	Baraguda	17 @ 500/-	8,500	17 ben	ASRA NGO
		Janashree Bima Yojana	Brisapada Bhalipadar	9@ 500/-	4,500	9 ben	ASRA NGO

	Janashree Bima Yojana	Katamguda	37@ 500/-	18,500	37 ben	ASRA NGO
	Janashree Bima Yojana	Badbel	121@ 500/-	60,500	121 ben	ASRA NGO
	Janashree Bima Yojana	Kadaguda	13@ 500/-	6,500/-	13 ben	ASRA NGO
	Janashree Bima Yojana	Sonuguda	27 @ 500/-	13,500/-	27 ben	ASRA NGO
	Janashree Bima Yojana	Uttanguda	16@ 500/-	8,000	16 ben	ASRA NGO
	Janashree Bima Yojana	Tuseipada	27@ 500/-	13,500	27 ben	ASRA NGO
	Janashree Bima Yojana	Tagabeda	31@ 500/-	15,500	31 ben	ASRA NGO
	Janashree Bima Yojana	Kichapada	99@ 500/-	49,500	99 ben	ASRA NGO
	Janashree Bima Yojana	Tulagurum	32@ 500/-	16,000	32 ben	ASRA NGO
	Janashree Bima Yojana	Ramliguda	26@ 500/-	13,000	26 ben	ASRA NGO
	Janashree Bima Yojana	Andrahal	234@ 500/-	1,17,000	234ben	ASRA NGO
	Janashree Bima Yojana	Bondapada	51@ 500/-	25,500	51 ben	ASRA NGO
	JBY renewal after 2010-11	Total	1489x500	7,44,500		
	Functioning of nursery education center		8 nos	2,66,500	400 student	BDA
	Organisation of health camp		29 village	2,90,000	29 village	ASRA (NGO)
	Exhibition of State and District level		2 nos.	50,000	29 village	BDA
	Organisation of training programme agriculture, horticulture, animal husbandry		29 village 6 nos.10,000/-	60,000	29 village	BDA
	Awareness programme		29 villages	2,00,000	29 villages	ASRA NGO
	Capacity building Training programme for SHG		65 SHG	3,25,000	29 SHG	ASRA NGO
	Administration Back up (staff salary + T.A & DA office vehicle + other contg.			10,90,000		State Govt.
			Total	1,57,85,710		

Note:-

7. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
8. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.



**FINANCIAL ABSTRACT FOR THE YEAR (2010-11)**

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	10,90,000	10,90,000
2.	G.P	3,00,000	-	3,00,000
3.	NGO	84,000	15,59,500	16,43,500
4.	ITDA	9,60,000	-	9,60,000
5	Micro Project	79,07,500	38,84,710	1,17,92,210
<b>Total</b>		<b>92,51,500</b>	<b>65,34,210</b>	<b>1,57,85,710</b>

**Part-V**

**PTG-wise Annual Developments Plan for the XITH Five year Plan  
(To be based on Priorities indicated in part IV)  
(E) Year-2011-12**

**(PTG: BONDA DEVELOPMENT AGENCY MUDULIPADA MALKANGIRI DISTRICT, ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Andhrahal to Katamguda road metal with repair of one culvert	-	Katamguda	2km	3,60,000	3 village	BDA
2.	Housing	-	-do-	37 @ 27,500/-	10,17,500	37 HH	GP
3.	Repair of Gynamandir			One	50,000	50 student	BDA
4.	Repair of gravity based pipe drinking water			one	2,00,000	37 family	BDA
5.	Education complex		Andhrahal		10,00,000	G.P	NGO
		Cashew plantation	Katamguda	20 ac @ 8853/-	1,77,060	20 ben	BDA
		Land development		30 ac. @ 10,000/-	3,00,000	30 ben	BDA
		Crop demonstration		30 units @ 500/-	15,000	30 ben	BDA
		Banana plantation		2 ac. @ 10,000/-	20,000	2 ben	BDA
		Turmeric ginger cultivation		20 ac. @ 10,000/-	2,00,000	20 ben	BDA
		Exchange visit		2 nos. @ 12,500/-	25,000	2 ben	BDA
				Sub total	W-16.27 OW-7.37 23.64		

<b>I</b>	<b>-</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>
1	Metal road from Goyguda to Sonuguda with 3 cause way one bridge		Sonuguda	4 km	15,00,000	3 villagers	BDA
2.	Community center			1 no.	3,00,000	6 SHG	ITDA
3.	Housing			15 no @ 27,500/-	4,12,500	15 HH	BDA
4.	Tube well			1 no	1,00,000	30 family	GP
	MIP at Sonuguda			1	4,00,000	30 ben	BDA
		Land development		20 ac. @ 10,000	2,00,000	20 ben	BDA
		Crop demonstration		20 unit @ 500/-	10,000	20 ben	BDA
		Cashew nut plantation		10 AC @ 8,853/-	88,530	10 ben	BDA
		Banana plantation		3 ac. @ 10,000/-	30,000	3 ben	BDA
		Exchange visit		2 nos. @ 12,500/- each	25,000/-	2 ben	BDA
				Sub total	W-27.12 OW-3.53 30.66		
1.	Metal road from Dumurupada to Uttanguda with 3 cause way and 1 culvert		Uttanguda	2 km	5,50,000	3 village	BDA
2.	Repair of Gravity based Pipe water supply to the village			1 unit	1,50,000	17 family	BDA
3.	Housing			17 HH @ 27,500/-	4,67,500	17 family	BDA
4.	Solar SPV light			1 unit	42,000	17 family	NGO
		Banana plantation		3 ac. @ 10,000/-	30,000	3 ben	BDA
		Crop demonstration		17 unit @ 500/-	8,500	17 ben	BDA
		Land development		17 Ac @ 10,000/- per ac	1,70,000	17 ben	BDA

		Cashew plantation		10 acr. 8853/-	88,530	10ben	BDA
		Exchange visit		2 ben @ 12,500/-	25,000/-	2 ben	BDA
		Assistance to SHG		1 group	10,000	1 SHG	BDA
				Sub total	W-12.1 OW-3.3 15.4		
1.	Metal road from Sambalpur (junction) to Kadaguda with 5 cause way 2 culvert		Kadaguda	6 no	12,00,000	4 village connecting	BDA
2.	Tube well			1 nos	1,00,000	14 family	GP
3.	Housing			14 nos @ 27,500/-	3,85,000	14 family	BDA
4.	Community center			1 no	3,00,000	14 ben	ITDA
5.	MIP at Kadaguda			1 unit	3,00,000	14 ben	BDA
6.	SPV Solar light 2 nos			1 nos. @ 42,000/-	42,000	14 HH	NGO
	-	Banana plantation		5 ac.@ 10,000/-	50,000/-	5 ben	BDA
		Crop demonstration		14 unit @ 500/-	7,000	14 ben	BDA
		Cashew plantation		14 ac. @ 8,853/-	1,23,942	14 ben	BDA
		Supply of Fishing net		14 unit	1,40,000	14 ben	BDA
		Exchange visit		2 nos. @ 12,500/-	25,000/-	2 ben	BDA
				Sub total	W-20.27 OW-4.85 25.12		
<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>
1.	Road & 4 cause way and 1 culvert		Birisapada & Bhaliapadar	4 kms	8,00,000	4 village	BDA
2.	Housing			9 nos. @ 27,500/-	2,47,500	9 household	BDA
3.	Repair of gravity based water pipe line			1 no	2,00,000	9 family	BDA
4.	Community center			1 no	3,00,000	9 family	BDA

5.	SPV Solar light 2 nos			2 unit @ 42,000	84,000	9 HH	NGO
		Banana plantation		3 ac. @ 10,000/-	30,000	3 ben	BDA
		Crop demonstration		9 unit @ 500/-	4,500	9 ben	BDA
		Cashew plantation		9 acr. @ 8853/-	79,677	9 ben	BDA
		Land development		9 ac. @ 10,000/-	90,000	9 ben	BDA
		Exchange visit		2no. @ 12,500/-	25,000/-	2 ben	
				Sub total	W-13.31 OW-2.29 15.60		
1.	Metal road		Gulampadar	1 km	1,00,000	1 village	BDA
2.	Tube well			1 no	1,00,000	1 village	G.P
3.	Community center			1 no	3,00,000	1 village	ITDA
4.	SPV Solar light 1 nos			1 nos. @ 42,000/-	42,000	1 village	NGO
		Land development		4Ac @ 10,000/- per ac	40,000	4 ben	BDA
		Banana plantation		3 ac.@ 10,000/-	30,000/-	3 ben	BDA
		Crop demonstration		4 unit @ 500/-	2,000	4 ben	BDA
		Cashew plantation		5 ac. @ 8,853/-	44,265	4 ben	BDA
				Sub total	W-5.42 OW-1.16 6.58		
		Training to Bonda youth on scientific agriculture, animal husbandry & horticulture		6no @ 10,000 for training	60,000	For all Bonda village	BDA
		Functioning of nursery education center		8 nos	2,66,500	400 student	BDA
		Organisation of health camp		29 village	2,90,000	29 village	ASRA (NGO)
		Exhibition of State and District level		2 nos.	50,000	29 village	State & District level
		Awareness programme		29 villages	2,00,000	29 villages	ASRA NGO

		Capacity building Training programme for SHG		65 SHG	3,25,000	29 villages	ASRA NGO
		Administration Back up (staff salary + T.A & DA office vehicle + other contg.			11,99,000		State Govt.
				Total	1,53,85,004		

Note:-

9. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.

10. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

### FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	11,99,000	11,99,000
2.	G.P	13,17,500	-	13,17,500
3.	NGO	11,64,000	8,19,000	19,83,000
4.	ITDA	9,00,000	-	9,00,000
5	Micro Project	69,22,500	30,58,004	99,80,504
<b>Total</b>		<b>1,03,04,000</b>	<b>50,76,004</b>	<b>1,53,85,004</b>

**(PTG: BDA MICRO PROJECT- MUDYULIPADA MALKANGIRI DISTRICT, ORISSA)  
FINANCIAL ABSTRACT FOR 11<sup>TH</sup> 5-YEAR PLAN (2007-12)**

**FINANCIAL ABSTRACT FOR YEAR (2007-08)**

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	49.99	49.99
2.	ITDA	34.60	-	34.60
3	GP	41.125	-	41.125
4.	NGO	16.86	49.765	66.625
4.	Micro Project	424.63	228.36	652.99
<b>Total</b>		<b>517.215</b>	<b>328.119</b>	<b>845.334</b>

**FINANCIAL ABSTRACT FOR THE YEAR (2007-08)**

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	8.20.000	8.20.000
2.	G.P	2.60.000	-	2.60.000
3	Micro Project	1.04.30.500	55.63.565	1.59.94.065
4.	NGO	-	8.73.500	8.73.500
<b>Total</b>		<b>1.06.90.500</b>	<b>72.57,065</b>	<b>1.79.47.565</b>

**FINANCIAL ABSTRACT FOR THE YEAR (2008-09)**

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	9,00,000	9,00,000
2.	G.P	5,40,000	-	5,40,000
3.	NGO	3,36,000	8,15,500	11,51,500
4.	ITDA	8,00,000	-	8,00,000
5	Micro Project	91,02,500	55,43,920	1,46,46,420
	<b>Total</b>	<b>1,07,78,500</b>	<b>72,59,420</b>	<b>1,80,37,920</b>

**FINANCIAL ABSTRACT FOR THE YEAR (2009-10)**

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	9,90,000	9,90,000
2.	G.P	16,95,000	-	16,95,000
3.	NGO	1,02,000	9,41,000	10,43,000
4.	ITDA	8,00,000	-	8,00,000
5	Micro Project	81,00,000	47,86,270	1,28,86,270
	<b>Total</b>	<b>1,06,97,000</b>	<b>67,17,270</b>	<b>1,74,14,270</b>



**FINANCIAL ABSTRACT FOR THE YEAR (2010-11)**

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	10,90,000	10,90,000
2.	G.P	3,00,000	-	3,00,000
3.	NGO	84,000	15,59,500	16,43,500
4.	ITDA	9,60,000	-	9,60,000
5	Micro Project	79,07,500	38,84,710	1,17,92,210
<b>Total</b>		<b>92,51,500</b>	<b>65,34,210</b>	<b>1,57,85,710</b>

**FINANCIAL ABSTRACT FOR THE YEAR (2011-12)**

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	11,99,000	11,99,000
2.	G.P	13,17,500	-	13,17,500
3.	NGO	11,64,000	8,19,000	19,83,000
4.	ITDA	9,00,000	-	9,00,000
5	Micro Project	69,22,500	30,58,004	99,80,504
<b>Total</b>		<b>1,03,04,000</b>	<b>50,76,004</b>	<b>1,53,85,004</b>

**FLOW OF FUNDS THROUGH ORISSA STATE/NGOs**

<b>Sl. No.</b>	<b>Particular</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-2010</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total 2007-12</b>
1	State/UT	1,59,94,065	1,46,46,420	1,28,86,270	99,80,504	1,17,92,210	6,52,99,469
2.	NGOs	8,73,500	11,51,500	10,43,000	19,83,000	16,43,500	66,94,500
	<b>Total</b>	<b>1,68,67,565</b>	<b>2,61,61,420</b>	<b>1,39,29,270</b>	<b>1,19,63,504</b>	<b>1,34,35,710</b>	<b>7,19,93,969</b>

**PART – VI**

**(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN  
(to be based on the Annual Plans proposed in Part-V)**

Sl. No	Name of the each PTG	Name of Micro Project	Financial Target					
			2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1.	Bonda	<b>BDA, Mudulipada</b>	<b>16867565/-</b>	<b>26161420/-</b>	<b>13929270/-</b>	<b>11963504/-</b>	<b>13435710/-</b>	<b>71993969/-</b>
2.	Chuktia Bhunjia	CBDA, Sunabeda						
3.	Didayi	DDA, Kudumuluguma						
4.	Dongria Kondh	DKDA, Kurli						
		DKDA, Parsali						
		Sub Total						
5.	Juang	JDA, Gonasika						
6.	Hill Kharia *							
7.	Mankirdia /Birhor *	HKMDA, Jashipur						
8.	Kutia Kondh	KKDA, Belghar						
		KKDA, Lanjigarh						
		Sub Total						
9.	Lanjia Saora	<b>LSDA, Puttasinghi</b>						
		<b>LSDA, Seranga</b>						
		Sub Total						
10.	Lodha	<b>LDA, Morada</b>						
11	Paudi Bhuiyan	<b>PBDA, Khuntagaon</b>						
		<b>PBDA, Jamaradihi</b>						
		<b>PBDA, Rugudakudar</b>						
		Sub Total						
12	Saora	<b>SDA, Chandragiri</b>						
		<b>TDA, Tumba</b>						
<b>TOTAL</b>								

\* *The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of 'Hill Kharia' and 'Mankirdia' PTGs.*

## **PART-VII**

### **EXPECTED OUTCOME**

#### **1. Population:**

The CCD plan suggests that creation of assets like fireproof houses, all weather roads, and other basic amenities like drinking water, provision of cultivable land, more irrigation facility and general awareness will help the PTGs to improve their living standard and reduce migration from their villages to other places.

#### **2. Infrastructure:**

The infrastructure proposed to be created are roads to the inaccessible villages, community center, grain banks, Anganwadi center, will allow the PTG, to improve their villages, habitat and increase their income generating activities. The community center, SHG hall will allow them to gather together and plan for their future. The grain banks will cater to their need at the time of food scarcity. The PTGs will be able to earn wages during the construction work of the infrastructure thereby availing labor for a considerable period of the year.

#### **3. Education :**

Special education drive will definitely check the drop out from the school and facilitate more admission of tribal students in the residential school from the age group of 6 to 14. The literacy rate will go up. The small children will be given basic education at the nursery school, viz Gyan Mandir. Ultimately, allowing them to get enrolled in the ST/SC dept. residential school, in future. Setting up of a full fledged educational complex at Andrahal for girl children will create total educational atmosphere and no girl will be left out uneducated. In the proposed educational complex more than 200 girl child will be imparted education both formal and non formal. The vocational education on agriculture, horticulture, crafts, dance and song will be coupled together. The local Bonda youth engaged as community motivator in addition to imparting. Pre-school education to the children within age group of 3-6 year will also work as animator of SHG and motivate the beneficiaries for undertaking developmental works and assist them to take up income generation schemes. The total education programmes will educate 400 children within age group of 3-6 year, 400 students within the age group of 6 -14 year in the educational complex and 600 students in the Mudlipada high school and Kanyashram.

**4. Medical Facilities:**

Organisation of health camps will ensure treatment of common disease and provide referral services for the serious patients and provide them live saving medicines. This will also create awareness among the PTG know about the cause and remedy of different disease and the clinical treatment of diseases.

**5. Road (Connectivity between the places and metalled /non-metalled/CC road):**

The construction of village link roads along with small bridges and culverts will provide communication facilities to most of the Bondo villages wherever feasible. Even the villager of inaccessible villages such as Kichapada, Sonuguda, Baraguda, Ramliguda, etc.will be able to come to the project headquarter, GP Headquarter and Block headquarter in short time. The agriculture, horticulture produce of the PTG can be easily carried to the market places.

**6. Agriculture/Horticulture:**

In this CCD plan the crop demonstration on land development work and horticultural plantation such as Cashew plantation, Ginger / Turmeric plantation has given much importance. Irrigation facilities will be created over the flowing nalas thereby increasing the cropping intensity. Bando farmer will be given specialized training on scientific agriculture, horticulture and animal husbandry.

**7. Cattle:** Not suggested in the plan.

**8. Employment / Income Generation:**

The following planned development interventions will help to generate employment as well as income round the year for the PTG to the extent of 1576 household living in 29 revenue villages and few hamlets and. the benefit will reach to the total population of 6008 Bondos. Including 2717 male and 3291 female. The developmental intervention will definitely change their quality of life. Such developmental interventions are as follows:-

**Development Intervention through works**

- Construction of village link roads, bridge, culvert, causeway.
- Gravity based pipe water supply + Cistern + Dug well+ Tube well.
- Check Dam, MI Projects, Cross bond, Diversion weir.

- Community house ( Sadar ghar) Fireproof House, SHG training / meeting hall.
- Solar SPV Light.
- Rural Electrification.

### **Development Interventions Other than works**

- Land development.
- Crop demonstration.
- Development of horticultural Nursery, Bananas, Cashew Plantation, Ginger/Turmeric plantation.
- Farmers Training programme on Agriculture, Horticulture, Animal Husbandry.
- Vocational training like Driving, masonry work , plumbing.
- Exchange Visit of PTG to out side the state.
- Educational complex for promotion of Girls education.
- Establishment of grain bank-food security
- Health check up and supply of medicine to severe patients.
- Insurance to all households under Janashree Bima Yojna.
- Annual Exhibition both at State and District Level.
- Continuance of pre-school teaching at nursery level.
- Incentive grant to SHG.

### **9. Tele Communication**

( Not suggested in the plan)

### **10. Any other impact:-**

This will widen their out look and increase the living standard. PTGs will opt for settled cultivation instead of shifting cultivation.

### **11. HOW THESE OUT COMES WILL CONSERVE THE PTGs.**

- Assistance for protection of Socio religious institution like Sadarghara, their craft-ringa making, culture, song and dance will encourage their Co-operation spirit and strengthen the group solidarity.
- Health and educational schemes coupled with training and awareness programme and the provision of social security like housing, insurance coverage will create a blend of traditional and modern life and will help in conservation of PTGs.

## PART –VIII

### SUPERVISION AND MONITORING

In each district under which the PTGs are inhabiting a committee of 4 officers (preferably from Tribal, health, forest and PWD) and a representative of a local NGO will be nominated who will supervise the implementation during the financial year as per Annual plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year e.g.the progress report of 2007-08 shall be submitted by the committee in April 2008.

Details of Committee Members.

Sl. No	Departments from which committee members will be drawn	Designation of the officer	Membership status
1.	Tribal	P.A Makangiri ITDA	Chairman
2.	Health	CDMO, Malkangiri Dist	Member
3.	Forest	DFO, Malkangiri Dist.	Member
4.	PWD	Executive Engineer Malkangiri	Member
5.	NGO representative ( Name of the NGO)	ASRA (NGO)	Member